



MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

MINISTERIAL POLICY STATEMENT

VOTES 010-MAAIF, NARGC&DB- 125, 142- NARO AND 601- 801 LG's
FINANCIAL YEAR 2025/2026

POLICY STATEMENT FINANCIAL YEAR 2025/2026

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

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MARCH 2025



THE REPUBLIC OF UGANDA

MINISTERIAL POLICY STATEMENT FOR

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

Votes 010/ 142/125/ 601-801

FOR THE FINANCIAL YEAR 2025/26

PRESENTED TO PARLIAMENT

BY

FRANK. K. TUMWEBAZE (MP)

MINISTER OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

MARCH 2025

FOREWORD

Rt. Hon. Speaker and Hon. Members,

In accordance with the Public Finance Management Act, 2015, I hereby submit the Ministerial Policy Statement (MPS) and budget estimates for the Ministry of Agriculture Animal Industry and Fisheries under the Agro-Industrialization (AGI) Programme for FY 2025/26 for consideration and approval.

The MPS comprises work plans and budget estimates of the Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) – Vote 010, and its agencies, namely: National Animal Genetic Resource Centre and Data Bank (NAGRC&DB) – Vote 125; National Agriculture Research Organization (NARO) – Vote 142 and the District Local Governments – Votes 601- 800.

Rt. Hon. Speaker and Hon. Colleagues; Agriculture continues to play a pivotal role in transformation of the livelihoods and poverty reduction of our citizenry in all parts of the country.

Rt. Hon. Speaker and Hon. Colleagues, the Ministry of Agriculture which also leads the Agro-industrialization programme has been pursuing a hybrid approach to agricultural development in targeting both small- and large-scale farmers.

- a. Those with small pieces of land (4 acres and below) are advised to undertake **intensive farming** in particular high-value enterprises profitable at small scale (e.g. clonal coffee, fruits and vegetables, zero grazing dairy, piggery, poultry for eggs, fish farming).
- b. Those with medium (5 acres to 50acres) and large pieces of land (50 acres and above) are advised to undertake intensive and extensive farming with the flexibility to leverage on either intensive or extensive for profitability (e.g. maize, sugarcane, cotton, Tobacco, tea, and ranching for beef).

To realize the above, a number of interventions have been put in place targeting the two broad categories of farmers and farmer groups;

1. Small-holder farmers

The primary intervention for the small-holder farmers is the Parish Development Model (PDM) which is also currently the largest agricultural intervention in the country.

As you are aware, under this arrangement, the farmers are empowered to own and run their own parish-based production SACCOs where they operate a sustainable revolving fund

and the ministry supports them continuously on enterprise selection and ensuring availability of quality and affordable seed and breeding stock on the market for the farmers to procure. The fund is a grant from Government to the Parish SACCO. PDM aims to address one of the biggest constraints – that is access to agriculture finance, targeting directly those small-holder farmers without capacity to access securitized loans from Commercial Banks.

2. Medium and large-scale commercial farmers

Rt. Hon. Speaker and Hon. Colleagues, Government continues to support large scale commercial farmers as a strategic intervention to satisfy demand for enterprises like sugarcane and maize that are important for food and feed security but are not profitable at small scale. Similarly, these farmers are also a source of feeds for PDM/small holder farmers engaged in intensive poultry, piggery, fish farming and diary.

The rationale behind this is that farmers supported under PDM need certain inputs like animal feeds and seed (biggest cost drivers to small scale farmers for sustainability) which they cannot economically produce on their own. Therefore, by government supporting large-scale farmers, we indirectly support the small-holder farmers as well.

In order to support increased production and productivity, government will undertake the following interventions to support the medium and large-scale commercial farmers;

- i) Support farmers through provision of appropriate agricultural mechanization and irrigation technologies. These will continue to be done by the MAAIF directly to the profiled farmers/farmer groups and institutions as the budget allows. While other interventions like UGIFT project for small and medium scale irrigation support are also being rolled out at the district level.
- ii) Construction of water for agricultural production infrastructure especially in water stressed and flood prone districts. This involves on-farm water harvesting and storage infrastructure as well as communal water reservoirs to facilitate and avail water for agricultural production, livestock and aquaculture.
- iii) Provision of appropriate value-addition and post-harvest handling equipment and infrastructure to organized production groups/cooperatives or large-scale nucleus farmers that are well profiled.
- iv) The Ministry will dedicate resources to pests, vectors and disease control and eradication. The Ministry will continue to support districts with various disease control inputs (FMD vaccines, Acaricides, pesticides for seasonal pests such as the fall army worm and application equipment like spray pumps) and infrastructure like diagnostic laboratories. Government plans to construct a multi-purpose laboratory at each of the 19 Zonal Agricultural Research and Development Institutes (ZARDIs) to support disease diagnostics and control for crops and livestock (fish inclusive).
- v) Government has prioritized agricultural research and genetics development in the medium term. Government through the National Agricultural Research Organization

(NARO) has provided resources to roll-out the anti-tick vaccine, afaSafe among other cutting-edge innovations to directly solve problems affecting farmers and export promotion. The research scientists under NARO and NAGRC&DB will further be supported to innovate and release new resilient and highly productive crop varieties and livestock breeds.

Rt. Hon. Speaker and Hon. Colleagues, these interventions will be complemented by services provided by other agro-industrialization programme actors like Ministry of Water and Environment, Ministry of Energy and Mineral development, Ministry of Local Government, Ministry of Trade, Industry and Cooperatives, among others.

Rt. Hon. Speaker and Hon. Colleagues, allow me also to inform you that, between 9th and 11th January 2025 Uganda hosted the African Union Extra-ordinary summit to discuss and adopt the Comprehensive Africa Agriculture Development Programme (CAADP) Strategy and Action Plan 2026-2035. One of the major issues that was re-emphasized is the need to increase public sector investment into the agricultural sector to at least 10% of National Budgets as previously resolved in Maputo and Malabo by Heads of State and Government in 2003 and 2014 respectively.

Rt. Hon. Speaker and Hon. Colleagues, while we have had a lot of interventions for the development of the agricultural sector, the sector has persistently suffered from underfunding. Even the little we have had is often affected by budget cuts and insufficient releases. As such, key programmes like extending irrigation/water for agricultural production, food and animal feed security, disease control, agricultural mechanization (provision of tractors and implements) etc. remain inadequately funded. This has constrained us from attaining the sector vision and resulted into:

- i. Limited transfer and uptake of research outputs to farmers.
- ii. Limited farmer outreaches, as these are categorized as consumptive and as such not funded yet very effective on direct farmer education and technical guidance.
- iii. Delay to achieve the Ministry's target of at least one 75HP tractor per Sub-County and at least one 45HP tractor per parish to facilitate timely and massive land preparation.
- iv. Failure to fill 4,000 vacant positions of extension workers at district and sub-county level in order to carry out the functions of farmer education, inspection and certification at all local government levels.

Rt. Hon Speaker and Colleagues, implementation of the Agro-Industrialization Program interventions are guided by the Agriculture Value Chain Development Strategy, the policy directives of H.E the President and the Parish Development Model Framework. These

entail an all-inclusive approach that provides support to both the public and private sector players in agriculture in order to spur growth across the identified commodity value chains. This will contribute to increasing the number of farming households in the money economy and also create a sustainable agricultural eco-system characterized by Agro-industrialization; thus, creating more employment for our citizens with more focus on the women and the youths.

Rt. Hon. Speaker and Hon. Members, finally, for successful implementation of the Parish Development Model (PDM), enhancement of food and animal feed security and overall social- economic transformation in the country I pray and request for your support and consideration of the Ministry's priorities contained in this Ministerial Policy Statement, and the budget estimates for the FY 2025/26 to the tune of **UGX 1,482.15bn**. This amount is distributed by the contributing votes as follows: UGX 947.45 billion to MAAIF (Vote 010); UGX 76.48 billion to NAGRC&DB (Vote 125) and UGX 181.02 to NARO (Vote 142) and 277.20bn for Local Governments (Vote 601-999).

Rt. Hon. Speaker and Hon. Members, I lay the Ministry of Agriculture, Animal Industry and Fisheries Ministerial Policy Statement for the financial year 2025/2026.

I THANK YOU.

FOR GOD AND MY COUNTRY



Frank Tumwebaze (Hon)

MINISTER OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

EXECUTIVE SUMMARY

1.0 INTRODUCTION

1.1 OVERVIEW OF THE AGRO-INDUSTRIALIZATION PROGRAMME (AGI) AND THE MACRO ECONOMIC FRAMEWORK GUIDING AGRICULTURAL DEVELOPMENT.

From the Financial Year 2025/26; Government will start implementing the National Development Plan IV (NDP IV) which defines the broad direction for the country and sets key objectives, interventions and targets for sustainable socio-economic transformation of Uganda. The goal of NDPIV is to achieve higher household incomes and employment for sustainable socio-economic transformation. NDPIV aims to pursue achievement of these goals under the overall theme of Sustainable Industrialization for inclusive growth, employment and sustainable wealth creation.

NDPIV Strategic Direction has five strategic objectives. In pursuit of the industrialization agenda, the NDPIV's objectives are based on the country's comparative advantages that lie in its abundant natural resources and young population, the achievements registered so far from investments in productive infrastructure as well as the partnerships forged between the public and private sectors.

1.1 NDP IV Objectives

- i. Sustainably increase production, productivity and value addition in Agriculture, Tourism, Minerals, oil & gas, Science and Technology including ICT and financial services, (ATMS)
- ii. Enhance human capital development along the entire life cycle,
- iii. Support the private sector to drive growth and create jobs,
- iv. Build and maintain strategic sustainable infrastructure in transport, housing, energy, water, industry and ICT, and,
- v. Strengthen good governance, security, and the role of the state in development.

To achieve these objectives, the NDP IV Plan will prioritize; Value addition in Agriculture (including fisheries and commercial forestry), Tourism (including artists and creatives), Minerals, and Oil & Gas (ATMs) among others.

1.3 AGRO-INDUSTRIALIZATION IN THE NDPIV

Agriculture is a source of livelihood to the majority of Ugandans, therefore, Agro-Industrialization (AGI) has been prioritized as one of the programs under the NDP IV because it offers an avenue for the attainment of Uganda's long-term aspiration of increasing household incomes and improving the quality of life.

The Agro-Industrialization programme is key in the achievement of objective one (Sustainably increase production, productivity and value addition in agriculture, minerals, oil & gas, tourism, ICT and financial services).

Through the NDPIV, the Agro-Industrialization programme targets to attain the following:

- i. Increased Agriculture sector growth rate from 5.1% to 8%;
- ii. Increase the yield of priority agricultural commodities by 50%;
- iii. Increased food and Nutrition security from 71 percent to 85 percent
- iv. At least 60,000 jobs created by agro-processing industries/factories annually
- v. Increased the share of agricultural financing to total financing from 11.3% to 15%.
- vi. Increased export value of priority commodities and their processed products from USD 2.453 billion to USD 4.8 billion
- vii. Reduced import value of agro-based products from USD1,096 million to USD 600 million

Priorities for the program Ministerial Policy Statement for the FY 2025/26 are guided by the following;

- i. The strategic objective of the Agro-Industrialization Program of the NDP III; which are also in-line with the NRM Manifesto 2021-2026.
- ii. The Agriculture Value Chain Development Strategy approved by Cabinet in 2022
- iii. The role of MAAIF in implementation of Pillar one (1) of the PDM (production, storage, agro-processing, value addition and marketing).
- iv. The six (6) strategic directives by H.E the President issued in May, 2022 for the development of the Agriculture Sector.

1.3 STRATEGIC OBJECTIVES OF THE AGRO-INDUSTRIALIZATION PROGRAM

The **overall goal** of the agro-industrialization programme is “**to increase value addition to agricultural products.**”

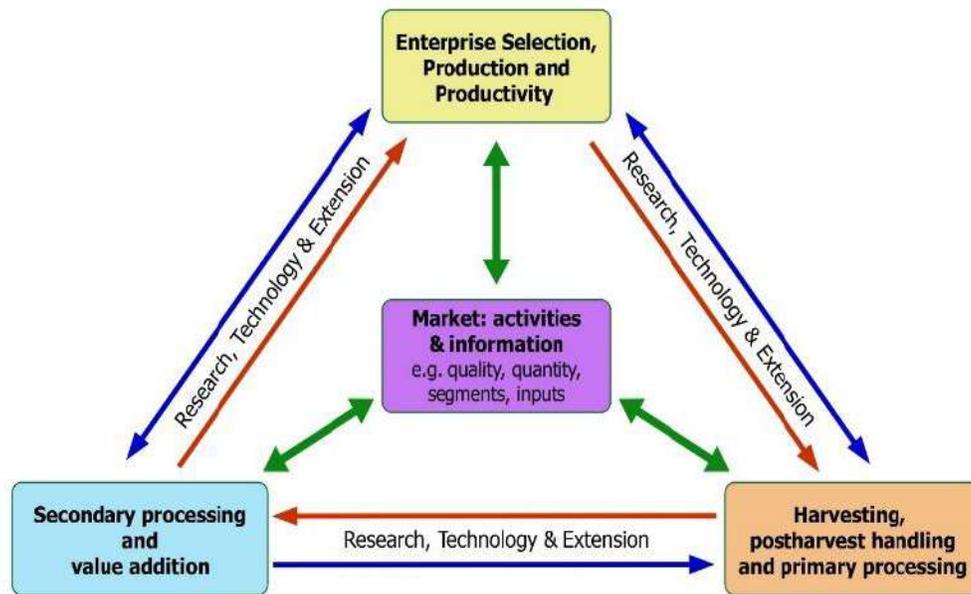
Investment to achieve the targets under the Agro-industrialization programme are guided by six major objectives, namely:

- i. Increasing agricultural production and productivity;
- ii. Improving post-harvest handling and storage of agricultural products;
- iii. Increasing agro-processing and value addition;
- iv. Increasing market access and competitiveness of agricultural products in domestic and international markets;
- v. Increasing the mobilization, access and utilization of agricultural finance;
- vi. Strengthening agriculture sector institutional capacities for agro-industrialisation.

1.4 AGRICULTURE VALUE CHAIN DEVELOPMENT STRATEGY

In response to the tasks and targets given by the PDM and Agro-industrialization, the program adopted the Agricultural Value Chain Development Strategy (AVCDS) as an implementation mechanism for commercializing agriculture. If PDM is to stimulate sustainable production and productivity at the parish level, the farmers need to see through with precision how the value chain stages (enterprise selection/production/productivity, processing, post-harvest handling; storage and marketing) will be influenced by the market as the key pivot governing all the value chain decisions. The value chain approach ensures that production of any specific commodity is market-led and profitable and thus able to improve household incomes and livelihoods.

The Agricultural Value Chain Triad



1.5 THE ROLE OF THE AGRO-INDUSTRIALISATION PROGRAM IN THE IMPLEMENTATION OF THE PARISH DEVELOPMENT MODEL

The AVCDS recognized that interventions for farmers specifically; under the Parish Development Model will be guided through the following:-

- i. Guiding on enterprise selection.
- ii. Ensuring adequate quantities and qualities of seed, breeding and stocking material i.e. Research and Breeding.
- iii. Ensure sustainable high yields through control of pests, vectors and diseases for crops, animals and diseases
- iv. Precision agriculture (water harvesting, irrigation infrastructure and machinery)
- v. Provision of farm power (land opening, cultivation machinery and assorted post-harvest and small value addition equipment)
- vi. Ensuring that the materials planted survive through ensuring adequate farmer education (Okuzukusa) and extension.
- vii. Maintaining and ensuring the standards of both the inputs and produce from the farms (certification).
- viii. Ensuring that there is proper post-harvest management to avoid pre and post-harvest losses.

- ix. Supporting primary processing through provision of skills and assorted equipment to address specific value chain needs.
- x. Supporting medium to large scale, model or extensive farmers because these create effective demand (markets) for the small scale and intensive farmers.
- xi. The need for special support to sustainable fisheries.

1.6 H.E THE PRESIDENT’S DIRECTIVES ON THE DEVELOPMENT OF THE AGRICULTURE SECTOR.

His Excellency the President held a meeting with the Top Policy Management of the Ministry of Agriculture, Animal Industry and Fisheries on 20th May 2022 to discuss the focus and strategy for the development of the Agriculture Sector. His Excellency the President directed the sector to prioritize the following interventions:-

- i. **Increased production, multiplication, certification and distribution of seed and stocking materials** through the Government Agencies, specifically National Agricultural Research Organization (NARO) and National Animal Genetics Resources Centre and Data Bank (NAGRC & DB) and also create a commercial arm of NARO and NAGRC & DB in the form of a private seed company, as a vehicle of intervention for purposes of availing seed and disseminating other research outputs, and address affordability issues.
- ii. **Pest and Disease Control** through undertaking universal vaccination of all vulnerable livestock species bi-annually for at least 3 consecutive years targeting cattle, goats, sheep and pigs and also enforcing the illegal entry of diseased animals from other countries.
- iii. **Mechanization and Irrigation** by investing in and supporting farmers with appropriate technologies for mechanization and irrigation across the value chain stages and operationalization of the mechanization centres in the 18 zones of the country.
- iv. **Farmer Mobilization and Education** through rolling out national crusades/campaigns that advocate for commercial farming through

the dissemination of clear and simplified messages in various dialects showing the profitability potential of each enterprise as well as the best recommended agronomic and husbandry practices.

- v. **Partnerships with big commercial farmers for the production of strategic commodities to meet national and international demand** especially those with big chunks of land. The big commercial farmer will increase both their own production and the off-take capacity for the products of the cooperatives.

- vi. **Special intervention/affirmative action for the fisheries sub-sector and aquaculture development** by supporting fishing communities with the requisite fishing gear (especially engines) to ensure sustainability of the fish – catch industry, development of aquaculture parks in suitable eco-systems, supporting the development of hatcheries, constructing fishponds and providing fingerlings and feed to farmers under the PDM.

2.0 PHYSICAL PERFORMANCE FOR THE FY 2023/24 AND HALF YEAR FOR THE FY 2024/25

Agricultural production and productivity sub-programme

- i. The agricultural real GDP grew by 5.1 percent in the FY 2023/24 against the target of 5%. The growth was largely on account of increased food production, livestock as well as recovery in fishing activities. Food crops such as maize, beans, matooke, sweet potatoes registered higher production supported by good weather conditions as well as cash crops like Coffee for most of the Financial Year.
- ii. NARO produced 175 MT of breeder, foundation, quality declared seed and assorted fish fingerings to address the national seed demand gap. This intervention has supported local seed businesses, seed companies and farmers fostering employment creation along the value chain.
- iii. NARO developed 9 high yielding, resilient to environmental shocks and tolerant common plant pests and diseases varieties were developed. These include: maize 2, rice 2, Sweet potato 2, lablab forage, Ground nuts(biofortified) and beans.
- iv. NARO developed three (03) fertilizer blends for key strategic commodities of coffee (blend 1), maize (blend 2), and beans (blend 3). The fertilizer use efficiency results have provided for an efficient blend of Nitrogen, phosphorus and potassium
- v. The Ministry is renovating Namalere analytical/ diagnostic laboratory and so far, civil works are ongoing at 78% completion status and is expected to be completed by end of the Financial Year.
- vi. Construction of the NAGRC&DB semen Laboratory at Entebbe and Nakasongola Semen Laboratory is at 82% and 85% level of completion respectively. These are expected to be completed before end of the Financial Year.
- vii. The Ministry completed construction of 12 fish ponds covering 20 acres of land in Kembogo Kiboga district. These will support youth and women groups to improve their incomes and livelihoods and ultimately increase the country's foreign earnings
- viii. Distribute 524,030 one-acre units of pesticides (483,345 units from Ginnars and 40,685 units) and 1,408 knapsack spray pumps to cotton farmers

- ix. Established 1,252 demos (914 for GAPS, 244 for Renovation and Rehabilitation (R&R) of old coffee trees) and 15 CWDr
- x. Established seven (7) CWDr mother gardens (6M,1F) in the Northern region (Omor, Amuru, Abim) to promote coffee production as another production hub
- xi. Coffee exports at 12 months were 6,126,397 60-kg bags worth USD 1,144,571,505 whereas exports for 12 months in FY 2022/23 were 5,761,549 60-Kg bags worth USD 846,018,265.
- xii. Procured & distributed 100,000 shade trees to farmers in Eastern, Rwenzori & Northern to mitigate against climate change impact on coffee plantation/trees
- xiii. Supported Macadamia farmers with 155,295 seedlings to establish 1,553 acres in 34 DLGs (in the sub regions of Acholi, Bunyoro, Busoga, Lango, Masaka, Madi, Mengo, Mubende, Rwenzori, Teso and West Nile
- xiv. Supported oil seed farmers with 72,748 kgs of sunflower seed to establish 36,374 acres to the targeted 60 farmer cooperatives and 12 large-scale farmers targeted in Acholi and Lango sub regions.
- xv. Supported farmers with 205,975 Kgs of soya bean seed to districts in Lango and Acholi.
- xvi. Supported farmers with 233,084 cashew nuts seedlings to establish 3,329 acres in 22 DLGs.
- xvii. Delivered and distributed 442,070 Apple seedlings in 19 districts for 4,688 farmer beneficiaries estimated to establish 1,768 acres in local governments
- xviii. Supported farmers in Busoga sub region with 500 heifers targeting mainly youths
 - xix. Delivered and distributed 1,579,228 Tilapia Fish fingerlings; 529,443 Catfish fingerlings and 58,706 Kgs of fish feeds to farmers in 21 DLGs under strategic intervention.
 - xx. Procured and delivered 17 units of tractors with matching implements for farm mechanization to beneficiaries in 17 DLGs.
 - xxi. Carried out works on establishment of two (2) mini irrigation schemes in Kasese and Kamwenge DLG

2. Water for agricultural Production

- i. Cumulative Water for Production storage capacity increased by 214,000 Million Cubic Meters from 52.6 Million Cubic meters in the FY 2022/23 to 54.74 million cubic meters in FY 2023/24 against the target of 66.3 Million Cubic meters. The performance was attributed to government deliberate effort to construct both on-farm and off-farm water for agricultural production facilities. Due to increased water for production, the area under formal irrigation increased from 20,200 Ha in the FY 2022/23 to 23,141 Ha against the target of 23,762 Ha.
- ii. Overall, construction of Acomai irrigation scheme covering 2,200 hectares in Bukedea and Bulambuli districts is ongoing and progress is at 87%. About 1,000 ha (80%) of the irrigation scheme will be used for production starting season of April 2025.
- iii. Completed construction of the two 5-acre mini- irrigation schemes at Kamenyamigo (Masaka district) and Ikulwe (Mayuge district). These irrigation schemes are supporting production and multiplication of rice foundation seed.
- iv. Completed construction of One Hundred and Thirty-Eight (138) water supply and irrigation schemes across the country. Completed construction of Seventeen (17) multipurpose water surface reservoirs.
- v. Completed three valley dams in Katakwi, Serere and Kaabong each with capacity of 2,000,000 m³ of water. Also, constructed 140 Individual valley tanks each with a capacity ranging from 10,000m³ – 15,000m³ in water-stricken and multipurpose water surface reservoirs.
- vi. Constructed a cumulative total of 2,050 microscale irrigation facilities under the UGiFT co-funding arrangement in 72 districts across the country. This fund has enabled small holder farmers with less than 2.5 acres to access irrigation equipment and ultimately water for production to support all year-round production.
- vii. Construction of Kyenshama Multipurpose earth dam is at 30% substantial completion

3. Mechanisation and farm power

- i. The Ministry completed the procurement of two hundred tractors (200) and matching implements. These will support the Ministry to increase the area under cultivation from the current 35% to 60%.

- ii. The Ministry procured and distributed 600 walking tractors and assorted implements to farmers/farmer groups across the country to support farmers open and plough land for cultivation.
- iii. The Ministry trained 2,036 plant operators (equipment, tractors- 4-wheel drive and single axel)
- iv. A total of 484.85MT of compounded livestock feeds were processed at Kasolwe feed mill for internal consumption and availing to farming communities countrywide

4. Disease control

- i. Construction of Aflatoxin mitigant research and production facility (95% completion); Industrial Vaccine Production facility (90% completion: (plate 11); These once completed will increase Government foreign earning that the country has been losing due to rejections from FMD and Aflatoxins. Laboratory equipment for the anti-tick vaccine production industrial line was delivered awaiting installation which will be completed by the end of December 2024. Modification of the production facility area is 85% completed which will be completed by end of December.
- ii. Procured two million doses of PPR vaccines for the management of goat and sheep plaque (two million heads), one million doses of Lumpy Skin Disease, and 7,000 litres of Eprinomectin for management of resistant tick. The vaccines were delivered to the affected districts by the end of the quarter. Distributed 8,410,750 doses of FMD Vaccines to famers in an effort to eliminate the FMD in the country.
- iii. The Ministry Procured 220 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies to support control of animal vectors and diseases. These were distributed to the various districts.
- iv. Construction of the Western Uganda Regional Animal Disease Control Centre Sanga Stock Farm - Kiruhura District commenced (start-up activities incl. site hoarding, construction of site facilities (Contractor's camp, stores, sanitation facilities, workshops etc.), site clearance and excavation to reduced levels as well as setting out.)

5. Storage, processing, and value addition sub-programme

- i. The reduction in post-harvest losses for priority commodities performed at 16.4% against the target of 18% percent while storage capacity grew by 31,549 MT up from 1,236,219 MT in the FY 2022/23 to 1,267,768MT in the FY 2023/24.
- ii. Increased storage capacity through the Matching grant scheme to farmer groups to establish storage facilities in 57 districts of Uganda and partnerships with Grain Council of Uganda.
- iii. Registered a growth of dairy exports from US\$ 102.6 million in the previous year to US\$ 264.5 million. The major exported products were UHT, casein, butter, and milk powder, with main export destination countries being Kenya, USA, and South Sudan. The imports amounted to UGX.9.3Billion constituted by mainly ice cream and infant formular.
- iv. Acquired and distributed cotton planting seed 1,657 Mt of high value cotton planting seed to farmers in 75 cotton growing districts in FY 2023/24.
- v. A total of 84,224 against an annual target of 142,906 doses of semen were produced at the National Bull stud and genetic evaluation center and availed to actors along the ART value chain
- vi. Renovated and equipped the poultry hatchery at LES -Entebbe. The hatchery is now fully operational with capacity to hatch at least 3,806,000 eggs annually
- vii. Produced and availed to farmers countrywide a total of 4,397 fast maturing piglets of farmer preferred breeds (Duroc, Large white, Landrace, Camborough).
- viii. Bred, multiplied and availed 3,927 dairy, beef and dual purpose cattle breeds to farmers countrywide
- ix. Bred, multiplied and availed a total of 958 pedigree dairy, beef and dual-purpose breeding bulls to farmers
- x. Bred, multiplied and availed a total of 373 animal draught power bulls to farmers to enhance cultivation efficiency

6. Market Access and Competitiveness sub-programme

- i. The value of Agricultural exports increased from USD 2,453 million in FY 2022/23 to 2,535 million in FY 2023/24. The overall export value increased because of the increased export volumes and price of the key export commodities of coffee, fish and maize.

- ii. The Ministry completed the construction of the National Metrology Laboratory at Uganda National Bureau of Standard. The structure includes 10 laboratories in the basement; 7 laboratories on the ground floor; 7 laboratories on the first floor; and, 4 laboratories on the second floor. 78% of the first batch of the equipment were delivered
- iii. Participated in 11 (eleven) expos to increase the trade of Ugandan coffee in China. These included the 9th Sichuan Agricultural Expo in Chengdu, the China International Import Expo (CIIE) in Shanghai,
- iv. Certified of 10 licensed Warehouse Operators under ISO 9001
- v. Initiated a database of warehouse storage facilities within 34 District in Uganda
- vi. Certified four (4) Facilities i.e. Tonga, ASKA, AFRIQUE and Felista Dakolo.
- vii. Standardized Four (4) storage facilities Bunyoro Growers Cooperative Union and Benlu in Masindi Njojo Agro-based Industries in and HODFA

3.0 AGRO-INDUSTRIALIZATION RESOURCE ENVELOPE

Table 1: Comparison of the resource envelope for Agro-Industrialisation Program for the Financial Years 2024/25 and 2025/26

Vote code	Vote	APPROVED BUDGET ESTIMATES FY 2024/25 (UGX Bn)						ALLOCATIONS FOR THE FY 2025/26 (UGX Bn)					
		Wage	Non-Wage	Gou Development	External Financing	Total excl. external financing	Total incl. external financing	Wage	Non-Wage	Gou Development	External Financing	Total Excl External	Total Incl. External
10	MAAIF	23.674	34.832	479.050	644.950	537.556	1,182.506	36.93	298.93	114.84	496.76	450.70	947.45
11	MoLG	0.120	0.276	0.000	0.000	0.396	0.396	0.12	0.21	0		0.33	0.33
15	MTIC	0.000	1.070	0.000	0.000	1.070	1.070		1.82	0		1.82	1.82
19	MWE	1.600	0.018	44.461	284.313	46.079	330.392	1.6	0	61.57	298.50	63.17	361.67
21	EAC	0.000	0.250	0.000	0.000	0.250	0.250		0.19	0		0.19	0.19
108	NPA	0.000	0.738	0.000	0.000	0.738	0.738		0.61	0		0.61	0.61
121	DDA	3.697	4.764	2.487	0.000	10.948	10.948						
122	KCCA Agriculture Grant	0.000	0.350	0.000	0.000	0.350	0.350		0.27	0		0.27	0.27
125	NAGRC&DB	5.736	4.955	28.344	0.000	39.036	39.036	5.74	5.25	65.49		76.48	76.48
150	NEMA	0.000	1.000	1.000	0.000	2.000	2.000		0.7	0.9		1.6	1.6
142	NARO	43.462	27.390	34.963	0.000	105.815	105.815	43.46	37.06	100.50		181.02	181.02
152	NAADS Secretariat	2.971	31.978	0.639	0.000	35.587	35.587						
154	UNBS	0.000	0.940	0.000	0.000	0.940	0.940		0.72	0		0.72	0.72
155	CDO	1.962	2.848	0.270	0.000	5.080	5.080						
160	UCDA	10.125	54.540	3.321	0.000	67.986	67.986						
161	UFZA	0.000	0.516	0.000	0.000	0.516	0.516						
119	URSB								0.1			0.1	0.1
138	UIA								0.2			0.2	0.2
168	UFEPA								0.3			0.3	0.3
500	Missions Abroad								8.13			8.13	8.13
601	LG	141.506	56.863	82.730	0.000	281.098	281.098	167.99	68.79	40.42		277.20	277.20
	TOTAL	234.852	223.329	677.265	929.263	1,135.447	2,064.710	255.84	423.28	383.71	795.25	1,062.84	1,858.09

3.1 ANALYSIS OF THE AGRO-INDUSTRIALISATION RESOURCE ENVELOPE

The approved budget for the Agro-Industrialization Programme in the FY 2024/25 is UGX 2.065 trillion, out of the National MTEF of UGX 71.643 trillion which represented a 2.8% allocation to the Programme. For the FY 2025/26, the Agro-Industrialization Programme MTEF ceiling stands at **UGX 1,858.09 Bn**, which is a reduction by UGX 206.620 Bn from UGX 2,064.7 in FY 2024/25, representing, a 10% reduction of the Programme total budget.

The overall wage budget for the Programme was increased by UGX 20.988 Bn. This increment is majorly under Local Governments which was increased by UGX 26.484 Bn.

The Non-Wage Recurrent budget was increased by UGX 199.951 Bn. The increments were made under Vote 142: NARO by UGX 9.67 Bn, and under Votes 601-800 Local Governments by UGX 11.927 Bn and under Vote 010: MAAIF by UGX 264.098 Bn. The increment under MAAIF is as a result of the inclusion of the non-wage budgets for rationalized Agencies (NAADS, DDA, CDO, UCDA), as well as an additional allocation for the fertilizer subsidy program by ITRACOM (UGX 80 Bn) and for introduction of coffee in Northern Uganda, amounting to UGX 60 Bn.

The overall Domestic Development budget was reduced by UGX 293.555. The decrease was made under Vote 010: MAAIF by UGX 364.210 Bn, while there were increments made under Vote 125: NAGRC&DB by UGX 37.146 Bn and under Vote 142 NARO by UGX 65.537 Bn.

The External Financing was further reduced by UGX 134.013 Bn. The reduction is under Vote 010: MAAIF by UGX 148.190 Bn.

4.0 AGRO-INDUSTRIALISATION, PRIORITIES/BUDGET AND SPENDING PRESSURES FOR THE FY 2025/26 UNDER GOVERNMENT OF UGANDA

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
1	Research, genetics, inspection and certification	Scaling up the production of quality breeder, foundation and certified seed by the UPDF Farms, NEC, NAGRC&DB and NARO to bridge the growing gap between the increasing demand for quality seeds and the current supply in the country. This public investment in seed production should address issues of availability, access, high cost and application of quality seeds which align with both market and ecological requirements.	100	0.00	100.00
		Breeding and multiplication of farmer preferred high performance livestock breeds (fish, piggery, poultry, dairy) and availing them for uptake at very subsidized prices for wealth creation in all parish SACCO in all regions- PDM Support	62	30.05	31.95
		Produce and process animal feed on Government farms and ranches to avail high quality and affordable hay, silage and compounded animal feeds.	16.2	5.00	11.20
		Boost production of livestock semen and liquid nitrogen for uptake to improve the quality of livestock breeds across the country.	31	5.40	25.60
		Establish and renovate livestock breeding and production support infrastructure on government farms and ranches. Focus will be on piggery and poultry structures to support rapid breeding and production of high performing piggery and poultry breeds. More effort will be on establishing livestock breeding paddocks, spray races, intensive dairy cattle sheds, valley tanks among others	45	10.00	35.00

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
		Develop and disseminate resilient and productivity enhancing technologies for livestock, crop, fish, coffee and forestry (high yielding, agronomical packages, disease tolerance, pest tolerance, heat & drought tolerance; water use efficiency, early warning systems and sustainable environmental management and integration of Artificial intelligence in Agricultural research).	55	40.12	14.88
		Rehabilitate, remodel and or construct 12 agricultural research support infrastructure at various research institutes (Buginyanya, Nabuin, Rwebitaba, NaCRRI, NALIRRI-Maruzi and NaCORI)	24	10.68	13.32
		Enforcement of Input Quality Standards by MAAIF(DCIC, Department of Coffee development, Department dairy development, Fisheries regulation, control and Quality Assurance department, department of livestock health, and the agriculture police unit), UNBS, DLGs through the existing laws and regulations (seed and plant act 2006, Agricultural Chemicals (Control Amendment) of 2024 and its attendant regulations by ensuring that input suppliers and agro- input dealers (stockist) comply with these standards and regulations by conducting regular audits and enforcement inspections.	49	29.62	19.38
		Strengthening Local Government Inspectors, veterinary officers and district production staff through field-based trainings at the government farms of NARO and NAGRC&DB to adopt new technologies and pass them onto farming communities in areas of inspection and certification, increasing production and productivity, vector and disease control.	25	19.39	5.61

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
		Retool MAAIF Inspectors to strengthen the function of Inspection and certification (motor vehicles, kits etc)	25	0.00	25.00
		Revise the MAAIF structure with MoPS and recruit additional 78 agricultural inspectors to support inspection and certification in the over 10,000 parishes/SACCOS under PDM			
		Establish fertilizer subsidy program to increase production and productivity through support to ITRACOM.	80	0.00	80.00
2	Water for agricultural development and Irrigation	Construction of irrigation and water storage infrastructure especially in water stressed and flood prone districts. This involves construction of on-farm water harvesting and storage infrastructure as well as communal water reservoirs for domestic use, production and for animals	120.00	47.00	73.00
3	Agricultural Extension Services	Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. Retooling, equipping and re-orienting Government extension staff in districts / local governments to do their work effectively and efficiently (motorcycles, seed testing kits and assorted mini laboratory equipment at the district level). Recruit and train additional extension officers to ensure coverage at the parish level.	165.95	139.95	26.00
4	Agricultural Mechanization	Expand the tractor scheme to reach the Ministry target of at least one 75HP tractor per Sub-County (300 tractors per year for 3 years) and at least one 18HP tractor per parish (1,500 tractors per year for 3 years)	105.00	36.33	68.67
2		Roll out the cost recovery scheme (Revolving fund for vaccines-one off			

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
	Pest, Vector and Disease Control	for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD)			
		Produce and roll-out 20 million Antitick vaccine to Strengthen pest, vector, disease management and control	60.00	30.00	30.00
		Provide inputs for control of epidemics, migratory pests, vectors including tsetse and diseases Acquire Vaccines for CBPP, lumpy Skin, PPR, Newcastle and other poultry diseases among others	20.00	15.00	5.00
6	Farmer education and Kuzukusa	Continue to use the airtime provided to Government by the media houses to disseminate information/extension services to the farming households. The media platforms in Uganda have an effective reach of the entire country and continue to be dominant sources of information and influence among lower-age demographics.	6	0.48	5.52
		Farmer education for the control of swine fever across the country			
7	Partnerships with big commercial farmers for the production of strategic commodities	***			
8	Affirmative action for the fisheries sub-sector and aquaculture development	Foster partnerships and support with the private sector to undertake massive seed and feed production for fish.	25	3.29	21.71
	Sub Total for Directives		1014.15	422.31	591.84
	OTHER PRIORITIES				
10	Surveying and titling of MAAIF land	Secure MAAIF Land through Surveying and Titling	2	0.62	1.38

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
11	Counterpart and land compensation for oil palm, irrigation and production infrastructure	Provide funds for counterpart and land compensation, tax waivers for oil palm, irrigation and production infrastructure, etc	93.3	8.61	84.69
12	Post-harvest handling and value addition	Support Warehouse Receipt System to operationalize the many agro-processing centres constructed over time and not operational. Undertake strategic commercial Agricultural Interventions	42.5	10.63	31.87
13	Coordination and Marketing of Agriculture value chains	Coordination and Marketing of Agriculture value chains amongst the EAC regional	2	1.10	0.90
14	Environment Social Impact Assessments, Audits and compliance enforcements.	Undertake Environment Social Impact Assessments, Audits and compliance enforcements.	2	1.10	0.90
16	Monitoring and supervision of civil works	Undertake Monitoring and Supervision of Civil works	1	0.97	0.03
17	Salaries, remuneration s, operations, taxes, NSSF (contract staff)	Pay Salaries, remunerations, operations, taxes, NSSF (contract staff)	7.89	7.89	0.00
18	HIV mainstreamin g	HIV mainstreaming	0.9	0.90	0.00
19	ICT maintenance, development and subscriptions common utilities, (Machine and vehicle repairs)	ICT maintenance, development and subscriptions common utilities, (Machine and vehicle repairs)	1.5	0.55	0.95

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
20	Subscriptions to international organizations	Pay Subscriptions to international organizations	26.9	1.00	25.90
21	Implement the FAO-China-Uganda South to South tripartite agreement	Implement the FAO-China- Uganda South to South tripartite agreement	2	2.00	0.00
22	Uganda seed Company	Uganda seed Company		0.01	
	National Food and Agricultural Authority	National Food and Agricultural Authority		0.01	
23	Subventions (FTI, BAC, ROME, ALBERT and NFLC)	Support MAAIF Institutions - Subventions (FTI, BAC, ROME, ALBERT and NFLC)	5	3.74	1.26
24	Incapacity benefits	Provide for Incapacity benefits	0.28	0.28	0.00
	Finance and Administration Department	Pay assorted utilities and political leadership entitlement	3.54	3.54	0.00
26	Joint Agro-Industrialisation Program Review	Undertake the Joint Agro-Industrialisation Program Review	0.58	0.58	0.00
27	Support routine operations MAAIF departments	Support routine operations of MAAIF departments.	12	5.52	6.48
28	Policy development political oversight	Policy development and Political oversight	3	1.00	2.00
29	Wage	Wage	228.35	228.35	0.00
30	Pension	Pension	14.57	14.57	0.00
31	Gratuity	Gratuity	1.17	1.17	0.00
32	Resources to enhance NTR collections	Resources to enhance NTR collections	18.46	18.46	0.00

No.	Policy Directives	Remarks	Required Funding	Total Available GoU allocation	GAP
33	Sub Total for Priorities		468.94	312.60	156.36
	GRAND TOTAL		1,483.1	734.91	748.18

5.0 AGRO-INDUSTRIALISATION, PRIORITIES/BUDGET FOR THE FY 2025/26 UNDER EXTERNAL FINANCING

No.	Policy Directives	Interventions	Total External Financing
1	Research, production, multiplication, certification and distribution of seed and stocking material	Establish and Operationalize Zonal Inspection and Certification Centres (ZICCs) in key agro ecological zones to monitor and inspect the quality of agricultural inputs.	13.66
		Revamp and restock livestock breeding and production support infrastructure at NAGRC&DB's Rubona, Maruzi and NARO's Serere, Rehabilitate and equip the National bull stud and semen evaluation Centre (NAGRC&DB). Train and equip total of 288 Artificial Insemination technicians and inoculators	20.00
		Production of fodder and pasture seed using the SLM TIMPs (Chloris gayana, Napier, Bracharia, Centrocema, Lablab) at Rubona and Maruzi	0.96
		Provide support NARO to generate and disseminate research technologies through a competitive research Grants Scheme	8.59
		Supporting oilseeds research, multiplication and agronomy in the oil seed growing districts	29.05
		Support to production, marketing and extension of oil palm in Buvuma, Masaka, Mayuge and Kalangala district	54.97
		Strengthening Local Government Inspectors, veterinary officers and district production staff through field-based trainings at the government farms of NARO and NAGRC&DB to adopt new technologies and pass them onto farming communities in areas of inspection and certification, increasing production and productivity, vector and disease control.	3.00
2	Pest and Disease Control	Construct a multi-purpose laboratory at each of the 19 zones of the Country which represent the original districts at independence. These laboratories will handle diagnostics for crops and livestock (fish inclusive).	117.88

No.	Policy Directives	Interventions	Total External Financing
3	Mechanization and farm power	Establish and equip 4 Regional Mechanization Centers. Procure 310 tractors (75HP) and associated implements for farmer groups and NARO Research Stations and 2,000 sets of single axle tractors (18HP). Establish the National Data centre. Rehabilitation of farm access roads	189.67
	Water for Agricultural Production and Irrigation	Construction of irrigation and water storage infrastructure especially in water stressed and flood prone districts. This involves construction of on-farm water harvesting and storage infrastructure as well as communal water reservoirs for domestic use, production and for animals, completion of Acomai Irrigation Scheme and Construction of Atari Irrigation Scheme	82.71
4	Farmer education and Kuzukusa	Farmer Education and Awareness Campaigns on fake inputs and counterfeits through organizing educational programs for farmers to raise awareness of input quality standards and how to identify genuine, high-quality inputs.	1.73
		Conduct (CSA) specialized training programs for Agricultural Extension officers as per the identified knowledge gaps.(e.g. Drip irrigation, Simple soil testing and analysis technique.)	2.60
5	Partnerships with big commercial farmers for the production of strategic commodities		0.00
6	Affirmative action for the fisheries sub-sector and aquaculture development	Refurbish, rehabilitate, expand, and equip infrastructure for foundation seed (fingerling) production and handling at Nine (9) ZARDIs of NARO, national aquatic animal health diagnostic laboratory at the Aquaculture Research and Development Center (ARDC)	4.28
		Fish stocks enhanced in 13 small water bodies	0.54
		Support the Fish processing ,Training Institute to to provide fish equipment to support the farmer groups	1.90
		10 Central Fish Markets improved and equipped with cold chains in 64 districts	3.00
		Procure 2 sets of amphibious multipurpose dredgers for aquatic weed harvesting, pond construction and dredging	6.00
		Demarcate and gazette 60 identified fish breeding and conservation areas on Lakes Albert, Edward, and George for protection	4.80

No.	Policy Directives	Interventions	Total External Financing
		Establish 1000 community fish pond production facilities	9.40
	Sub Total for Directives		554.73
OTHER MINISTRY PRIORITIES			
8	Post-harvest handling, value addition and marketing Infrastructure	Support farmer groups to establish post-harvest and value addition facilities under the Matching grant Scheme. Undertake strategic commercial Agricultural Interventions	28.81
9	Salaries, remunerations, operations, taxes, NSSF	Pay Salaries, remunerations, operations, taxes, NSSF	17.78
10	Remuneration of community Based Facilitators to provide last mile extension services in the refugee and RHCs. Monitoring Implementation of Project Activities	Remuneration of community Based Facilitators to provide last mile extension services in the refugee and RHCs. Monitoring Implementation of Project Activities	16.45
11	Sub Total for Priorities		63.04
	GRAND TOTAL		617.77

VOTE 010

**MINISTRY OF AGRICULTURE,
ANIMAL INDUSTRY AND
FISHERIES**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

I. VOTE MISSION STATEMENT

Transform Subsistence Farming to Commercial Agriculture

II. STRATEGIC OBJECTIVE

1. Sustainably increase production and productivity in agriculture.
2. Improve harvest, post-harvest handling and storage.
3. Develop, operationalize and optimize agro processing and value addition infrastructure.
4. Increase access to agricultural finance and insurance.
5. Increasing market access and competitiveness of agricultural products in domestic, regional and international markets.
6. Strengthen coordination, legal, and institutional framework for agro industry.

III. MAJOR ACHIEVEMENTS IN 2024/25

The process of renovating Namalere analytical diagnostic laboratory was at 80 percent by the end of the second quarter of FY 2024. Limited transfer and uptake of research outputs to farmers.

Limited farmer outreaches, as these are categorized as consumptive and as such not funded yet very effective on direct farmer education and technical guidance.

Delay to achieve the Ministry's target of at least one 75HP tractor per SubCounty and at least one 45HP tractor per parish to facilitate timely and massive land preparation.

Failure to fill 4000 vacant positions of extension workers at district and subcounty level in order to carry out the functions of farmer education, inspection and certification at all local government levels.

-25.

Construction of the NAGRC&DB semen Laboratory at Entebbe and Nakasongola Semen Laboratory was at 82 percent and 85 percent level of completion respectively by end of Quarter two.

Though routine crop inspections and enforcements, the Ministry certified 350 agro-chemical dealers and premises and issued 50,000 Sanitary and Phytosanitary certificates to facilitate import and export of agriculture commodities.

Procured two million doses of PPR vaccines for the management of goat and sheep plaque (two million heads), one million doses of Lumpy Skin Disease, and 7,000 litres of Eprinomectin for management of resistant tick. The vaccines were delivered to the affected districts and distributed 12,810,750 doses of FMD Vaccines to farmers.

The Ministry procured 220 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies to support control of animal vectors and diseases.

Construction of the Western Uganda Regional Animal Disease Control Centre Sanga Stock Farm in Kiruhura District commenced.

The Ministry completed the procurement of 200 tractors and matching implements. These will support the Ministry to increase the area under cultivation from the current 35% to 60%.

The Ministry procured and distributed 600 walking tractors and assorted implements to farmers/ farmer groups across the country to support farmers open and plough land for cultivation.

Construction of Acomai irrigation scheme covering 2,200 hectares in Bukedea and Bulambuli districts is ongoing and progress is at 93%.

Completed construction of the two 5 acre mini irrigation schemes at Kamenyamigo (Masaka district) and Ikulwe (Mayuge district).

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Completed three valley dams in Katakwi, Serere and Kaabong each with capacity of 2,000,000 m³ of water. Also, constructed 109 Individual valley tanks each with a capacity ranging from 10,000m³ to 15,000m³ in water stricken districts of Nakasongola, Nakaseke, Luwero, Kiboga, Kiruhura, Gomba, Mubende, Amolator, Sembabule, Kaberamaido, and Katakwi Soroti, to support livestock production.

Constructed a cumulative total of 2,050 microscale irrigation facilities under the UGiFT co funding arrangement in 72 districts across the country.

Rolled out the E-extension system to 65 District Local Governments to monitor performance of extension workers and also for knowledge dissemination to farmers in the districts.

The Ministry completed the construction of the National Metrology Laboratory at Uganda National Bureau of Standards.

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2024/25		2025/26	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2026/27	2027/28	2028/29	2029/30	
Recurrent	Wage	23.674	11.233	36.623	38.454	40.377	42.396	44.516
	Non-Wage	35.129	12.931	158.722	192.361	220.703	264.844	317.813
Devt.	GoU	479.050	49.476	114.835	161.900	178.090	213.708	256.449
	Ext Fin.	644.950	72.534	496.756	439.969	486.847	206.296	0.000
	GoU Total	537.853	73.640	310.180	392.716	439.170	520.948	618.778
	Total GoU+Ext Fin (MTEF)	1,182.803	146.174	806.936	832.684	926.018	727.244	618.778
	Arrears	0.027	0.000	8.642	0.000	0.000	0.000	0.000
	Total Budget	1,182.829	146.174	815.578	832.684	926.018	727.244	618.778
	Total Vote Budget Excluding Arrears	1,182.803	146.174	806.936	832.684	926.018	727.244	618.778

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2025/26	
	Recurrent	Development
Programme:01 Agro-Industrialization	195.345	611.591
Vote Function:01 Agriculture Extension Services	8.701	190.604
001 Agriculture Extension and Skills Management	0.422	0.000
002 Agriculture Investment and Enterprise Development	8.279	190.604
Vote Function:02 Agriculture Infrastructure and Mechanization Development	5.400	236.920
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	5.400	236.920
Vote Function:03 Animal Resources	14.208	0.000
001 Animal Health	3.698	0.000
002 Animal Production	4.320	0.000
003 Entomology	0.651	0.000
004 Dairy Development and Production	5.539	0.000
Vote Function:04 Crop Resources	95.340	162.404
001 Crop Inspection and Certification	8.001	0.000
002 Crop Production	1.189	162.404
003 Crop Protection	2.120	0.000
004 Coffee Development	81.000	0.000
005 Cotton Development	3.030	0.000
Vote Function:05 Fisheries Resources	10.109	0.000
001 Aquaculture Management and Development	1.400	0.000
002 Fisheries Control, Regulation and Quality Assurance	6.826	0.000
003 Fisheries Resource Management and Development	1.883	0.000
Vote Function:06 Policy, Planning and Support Services	61.588	21.663
002 Finance and Administration	61.588	21.663
Total for the Vote	195.345	611.591

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Agriculture Extension Services

Department: 001 Agriculture Extension and Skills Management

Key Service Area: 010038 Agricultural extension co-ordination

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agricultural extension staff trained	Number			4000
Number of farmer groups trained	Number	2023/24		45
Number of LGs supported	Number	2023/24		145

Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Programme Intervention: 010108 Strengthen farmer organizations and cooperatives ecosystems

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farmer groups, MSME, Cooperatives trained	Number			25000

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of LGs facilitated	Number	2023/24		145
Number of processors trained in adherence to standards	Number	2023/24		40

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 01 Agriculture Extension Services****Department: 002 Agriculture Investment and Enterprise Development****Key Service Area: 010014 Support to Farm Level production****PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farming households supported with critical agricultural inputs for strategic priority crops	Number			200
Number of Agricultural tradeshows organised	Number	2023/24		1

Project: 1444 Agriculture Value Chain Development**Key Service Area: 000014 Administrative and Support services****PIAP Output: Cross cutting issues mainstreamed in agro-industry****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of beneficiarries reached	Number			2000

Key Service Area: 000017 Infrastructure Development and Management**PIAP Output: On-farm water for production infrastructure established****Programme Intervention: 010105 Increase access to and use of water for agricultural production**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the gravity flow irrigation schemes	Text	2023/24		100%

PIAP Output: Pest, vector and disease diagnosis and control infrastructure established**Programme Intervention: 010109 Strengthen pest, vector, disease management and control**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the Laboratory infrastructure	Text	2023/24		25%

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 01 Agriculture Extension Services****Project: 1444 Agriculture Value Chain Development****Key Service Area: 000073 Marketing and Value addition****PIAP Output: Marketing infrastructure established and maintained****Programme Intervention: 010401 Establish and maintain appropriate market infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National Agricultural Food Safety Laboratory & Support Centre	Text			10%
National Dairy Laboratory accredited	Text	2023/24		complete

Key Service Area: 010049 Crop production technology promotion**PIAP Output: Value chain actors supported with post harvest handling equipment****Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Profile of existing storage facilities	Text			Completed

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Value addition infrastructure established****Programme Intervention: 010301 Establish appropriate value addition infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the floating fish feed plant	Text	2023/24		completed
Completion status of the grain processing facility	Text	2023/24		completed

PIAP Output: Marketing infrastructure established and maintained**Programme Intervention: 010401 Establish and maintain appropriate market infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the 2 Export animal quarantine holding grounds (%)	Percentage			10%

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 01 Agriculture Extension Services

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Marketing infrastructure established and maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the 5 Land Border Quarantine Stations (%)	Percentage	2023/24		10%
Completion status of the National Agricultural Food Safety Laboratory & Support Centre	Text			10%
Completion status of the SPS Export Training and Demonstration Facility at Namalere	Text	2023/24		25%

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Marketing infrastructure established and maintained

Programme Intervention: 010401 Establish and maintain appropriate market infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National Agricultural Food Safety Laboratory & Support Centre	Text			10%

Key Service Area: 010059 Post-harvest handling, storage and processing

PIAP Output: Harvest, post-harvest handling and storage infrastructure established

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the storage infrastructure	Text			10%
Number of fish post-harvest handling facilities constructed or rehabilitaed	Number	2023/24		1

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 02 Agriculture Infrastructure and Mechanization Development****Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production****Key Service Area: 010065 Support to agricultural mechanisation****PIAP Output: Agricultural mechanisation services improved****Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of tested and certified LST machinery equipment	Number	2023/24		20

Key Service Area: 010073 Sustainable land and environment management**PIAP Output: Sustainable land, water and soil management strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Kms of conservation structures constructed/ established by type	Number	2023/24		12

Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: On-farm water for production infrastructure established****Programme Intervention: 010105 Increase access to and use of water for agricultural production**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the gravity flow irrigation schemes	Text	2023/24		1

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: On-farm water for production infrastructure established****Programme Intervention: 010105 Increase access to and use of water for agricultural production**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Individual valley tanks constructed	Number	2023/24		100

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 02 Agriculture Infrastructure and Mechanization Development****Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies****Key Service Area: 010057 Mechanisation service centres and farm access roads****PIAP Output: Agricultural mechanisation services improved****Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of Regional Farm Service Centres established	Number	2023/24		4
Number of AMT users, operators and technicians trained	Number			100

Key Service Area: 010065 Support to agricultural mechanisation**PIAP Output: Agricultural mechanisation services improved****Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Acreage of bush cleared and ploughed (ha)	Number	2023/24		2000
Number of AMT users, operators and technicians trained	Number			100

Project: 1661 Irrigation For Climate Resilience Project Profile**Key Service Area: 010069 Support to irrigation schemes****PIAP Output: Sustainable management mechanisms for water infrastructure established and maintained****Programme Intervention: 010105 Increase access to and use of water for agricultural production**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of sustainable management mechanisms for water infrastructure established and maintained	Number			1

Project: 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: On-farm water for production infrastructure established****Programme Intervention: 010105 Increase access to and use of water for agricultural production**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 02 Agriculture Infrastructure and Mechanization Development****Project: 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)****Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: On-farm water for production infrastructure established**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of solar powered small scale water for production systems for demonstration established	Number	2023/24		100

Key Service Area: 000063 Quality Assurance Systems**PIAP Output: Agricultural inputs on the market quality assured****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of farmer groups provided with small scale irrigation equipment	Number			100
Number of livestock compliance certificates issued	Number	2023/24		50000

Key Service Area: 010065 Support to agricultural mechanisation**PIAP Output: Agricultural mechanisation services improved****Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of sets of walking tractors acquired	Number	2023/24		2000
Number of tractors with assorted impliments acquired	Number	2023/24		310

Vote Function: 03 Animal Resources**Department: 001 Animal Health****Key Service Area: 000073 Marketing and Value addition****PIAP Output: National commodity Traceability Systems developed and maintained****Programme Intervention: 010401 Establish and maintain appropriate market infrastructure**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 03 Animal Resources****Department: 001 Animal Health****Key Service Area: 000073 Marketing and Value addition****PIAP Output: National commodity Traceability Systems developed and maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of districts where the livestock traceability system is enrolled	Number	2023/24		15

Key Service Area: 010042 Control of Trypanosomiasis and Sleeping Sickness**PIAP Output: Pest, vector and disease diagnosis and control capacity enhanced****Programme Intervention: 010109 Strengthen pest, vector, disease management and control**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of vaccine doses acquired (million doses)	Number			10000

Key Service Area: 010074 Vector and disease control**PIAP Output: Antimicrobial resistance and disease surveillance enhanced****Programme Intervention: 010109 Strengthen pest, vector, disease management and control**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of surveillance and outbreak investigations undertaken	Number			4

PIAP Output: Pest, vector and disease diagnosis and control capacity enhanced**Programme Intervention: 010109 Strengthen pest, vector, disease management and control**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Doses of the FMD vaccines produced (million doses)	Number			44
Number of districts supported with diagnostic kits, tools and equipment	Number	2023/24		35

Department: 002 Animal Production**Key Service Area: 000034 Education and Skills Development****PIAP Output: Agro-processing and value addition standards developed and adhered to****Programme Intervention: 010204 Establish and ensure compliance to requisite standards**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 03 Animal Resources****Department: 002 Animal Production****Key Service Area: 000034 Education and Skills Development****PIAP Output: Agro-processing and value addition standards developed and adhered to**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of processors trained in adherence to standards	Number			100

Key Service Area: 000073 Marketing and Value addition**PIAP Output: Agro-industry standards, certification and accreditation enhanced****Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of processing facilities compliant to food safety standards	Number	2023/24		20

Key Service Area: 010039 Animals and Animal Products promotion**PIAP Output: Agricultural inputs on the market quality assured****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of livestock compliance certificates issued	Number	2023/24		20

Department: 003 Entomology**Key Service Area: 000073 Marketing and Value addition****PIAP Output: Agro-industry standards, certification and accreditation enhanced****Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of certificates of veterinary approval and licenses of veterinary establishments issued	Number	2023/24		20

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 03 Animal Resources****Department: 003 Entomology****Key Service Area: 010074 Vector and disease control****PIAP Output: Antimicrobial resistance and disease surveillance enhanced****Programme Intervention: 010109 Strengthen pest, vector, disease management and control**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Quarterly antimicrobial surveys undertaken	Number	2023/24		4

Department: 004 Dairy Development and Production**Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives****PIAP Output: Production of quality seed increased****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of farmers trained in Zero grazing units establishment.	Number			15

PIAP Output: Quality seed and agricultural inputs accessed**Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agricultural tradeshows organised	Number			10

PIAP Output: Production capacity of large scale commercial farmers expanded**Programme Intervention: 010104 Support to large scale commercial farming entities**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of large scale dairy farmers linked to small scale dairy farmers	Number			20

PIAP Output: Agriculture machinery and equipment acquired**Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 03 Animal Resources****Department: 004 Dairy Development and Production****Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives****PIAP Output: Agriculture machinery and equipment acquired**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of dairy farmer groups/ cooperatives supported with demonstration dairy machinery	Number			30

PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved**Programme Intervention: 010108 Strengthen farmer organizations and cooperatives ecosystems**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farmer groups, MSME, Cooperatives supported with inputs	Number			50

PIAP Output: Agricultural extension system digitalized**Programme Intervention: 010110 Strengthen the agricultural extension system**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
An application to track animal productivity progress developed	Status			Yes

PIAP Output: Capacity of extension workers enhanced**Programme Intervention: 010110 Strengthen the agricultural extension system**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of demonstration gardens set- up	Number			15
Number of farmer groups trained	Number			10000

PIAP Output: Climate smart agricultural practices undertaken**Programme Intervention: 010111 Promote climate adaptation and mitigation practices**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number dairy farmers trained	Number			10000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 03 Animal Resources

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output: Climate smart agricultural practices undertaken

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of dairy farmer linked to green financing institutions	Number			50
Number of farming households using biogas system	Number			5
Number of youth groups engaged in commercial fodder production and conservation	Number			500

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of processors trained in adherence to standards	Number			50

Vote Function: 04 Crop Resources

Department: 001 Crop Inspection and Certification

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
National Dairy Laboratory accredited	Number			2

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 001 Crop Inspection and Certification

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of processors trained in adherence to standards	Number			35

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National Seed Company	Status	2023/24		No
Number of crop compliance certificates issued (agro-chemicals dealers, premises)	Number			50000
Number of inspectors equipped with assorted specialized equipment	Number			78
The National Seed Testing Laboratory operational equipped	Status	2023/24		Yes

Department: 002 Crop Production

Key Service Area: 000034 Education and Skills Development

PIAP Output: Harvest, post-harvest handling and storage standards developed and enforced

Programme Intervention: 010202 Ensure compliance to standards at harvesting, post-harvest handling and storage

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of value chain actors trained in Harvest, post-harvest handling and storage, quality control and compliance standard	Number			80

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 04 Crop Resources****Department: 002 Crop Production****Key Service Area: 000073 Marketing and value addition****PIAP Output: Agro-industry standards, certification and accreditation enhanced****Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of phytosanitary certificates and import permits issued (million)	Number	2023/24		50000

Key Service Area: 010052 Food and nutrition technology promotion**PIAP Output: Research - Extension - Farmer linkages strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of extension staff retooled with new skills	Number			3000

Key Service Area: 010061 Promotion of Rice value chain**PIAP Output: Agricultural inputs on the market quality assured****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National Seed Company	Status			Yes

Department: 004 Coffee Development**Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Climate smart agricultural practices undertaken****Programme Intervention: 010111 Promote climate adaptation and mitigation practices**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Kilogrammes of cover crop seeds distributed	Number			250
No. of trees planted	Number			50000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 04 Crop Resources****Department: 004 Coffee Development****Key Service Area: 010022 Coffee Information Management****PIAP Output: Value addition infrastructure established****Programme Intervention: 010301 Establish appropriate value addition infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the coffee roasteries	Status			3

Key Service Area: 010023 Coffee Marketing**PIAP Output: Markets for priority agricultural products developed and maintained****Programme Intervention: 010403 Promote market penetration for agro-based products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Market surveillance operations conducted	Number			1

PIAP Output: Agro-industry standards, certification and accreditation enhanced**Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National coffee analytical laboratory	Percentage			10%
Number of bags of coffee (million 60-kg bag) and products certified for export	Number			7
Number of Regional Coffee analytical laboratories constructed	Number			1

Key Service Area: 010024 Coffee Production**PIAP Output: Production of quality seed increased****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010024 Coffee Production

PIAP Output: Production of quality seed increased

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of coffee nursery operators trained	Number			1000

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Liters of pesticides distributed	Number			35714
No. of farming households supported with critical agricultural inputs for strategic priority crops	Number			10000
Number of coffee farmers trained on GAPs	Number			100000
Number of coffee nurseries certified	Number			1000
Number of Coffee rehabilitation tool kits distributed	Number			800
Volume (litres) of pesticides distributed	Number			29411

PIAP Output: Production capacity of large scale commercial farmers expanded

Programme Intervention: 010104 Support to large scale commercial farming entities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of large land owners supported to plant coffee	Number			100

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010024 Coffee Production

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National coffee analytical laboratory	Percentage			10%
Number of bags of coffee (million 60-kg bag) and products certified for export	Number			7
Number of Regional Coffee analytical laboratories constructed	Number			1

Key Service Area: 010025 Coffee Productivity Management

PIAP Output: Fertilizer access and application increased

Programme Intervention: 010101 Increase the uptake of fertilizers

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of bags of clean coffee produced per year	Number			9

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Liters of pesticides distributed	Number			29411
Number of coffee farmers trained on GAPs	Number			100000
Number of coffee nurseries certified	Number			1000
Number of Coffee rehabilitation tool kits distributed	Number			800

PIAP Output: Sustainable land, water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010025 Coffee Productivity Management

PIAP Output: Sustainable land, water and soil management strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of soil testing kits distributed to Regional and District coffee offices	Number			800

Key Service Area: 010026 Coffee Value Addition Services

PIAP Output: Fertilizer access and application increased

Programme Intervention: 010101 Increase the uptake of fertilizers

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of bags of clean coffee produced per year	Number			9
Number of farmers receiving subsidies	Number			1000

PIAP Output: Value addition infrastructure established

Programme Intervention: 010301 Establish appropriate value addition infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the coffee roasteries	Status			3
Completion status of the soluble coffee plant	Status			10%

Key Service Area: 010028 Post Harvest Management

PIAP Output: Production capacity of large scale commercial farmers expanded

Programme Intervention: 010104 Support to large scale commercial farming entities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of large land owners supported to plant coffee	Number			100

PIAP Output: Value chain actors supported with post harvest handling equipment

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010028 Post Harvest Mangement

PIAP Output: Value chain actors supported with post harvest handling equipment

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of post-harvest handling and storage equipment distributed	Number			10000
Number of value chain actors supported with post-harvest handling equipment	Number			1000

Key Service Area: 010029 Support to Coffee Research

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Liters of pesticides distributed	Number			29411
Number of coffee farmers trained on GAPs	Number			10000
Number of coffee nurseries certified	Number			1000

Key Service Area: 320035 Quality, Standard and Accreditation

PIAP Output: Capacity of value chain actors enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of value chain stakeholders trained on quality standards and compliance	Number			10000

Department: 005 Cotton Development

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: Sustainable land,water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 04 Crop Resources****Department: 005 Cotton Development****Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Sustainable land, water and soil management strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of demonstration plots established for soil and water conservation technologies and water catchment management across all the water for production facilities sites.	Number			500

Key Service Area: 010015 Extension services**PIAP Output: Capacity of extension workers enhanced****Programme Intervention: 010110 Strengthen the agricultural extension system**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agricultural extension staff trained	Number			200

Key Service Area: 010016 Farmer mobilisation and sensitisation**PIAP Output: Farmers mobilised, sensitised and trained****Programme Intervention: 010110 Strengthen the agricultural extension system**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of farmers supported through the nucleus farms	Number			120000

Key Service Area: 010018 Provision of cotton inputs**PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of cotton farming households supported with critical production inputs	Number			120000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 04 Crop Resources****Department: 005 Cotton Development****Key Service Area: 010019 Provision of cotton planting seeds****PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Quantity of cotton planting seed distributed (MT)	Number			1200

Key Service Area: 010020 Seed multiplication**PIAP Output: Production of quality seed increased****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farming households trained on quality seed production	Number			2000

Project: 1508 National Oil Palm Project**Key Service Area: 000073 Marketing and Value addition****PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farming households supported with critical agricultural inputs for strategic priority crops	Number			15000

Key Service Area: 010058 Oil Palm value chain promotion**PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farming households supported with critical agricultural inputs for strategic priority crops	Number			23800

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Project: 1508 National Oil Palm Project

Key Service Area: 010058 Oil Palm value chain promotion

PIAP Output: Quality seed and agricultural inputs accessed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of smallholder households supported	Number	2023/24		15000

Project: 1709 Rice Development Project Phase II

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

Programme Intervention: 010105 Increase access to and use of water for agricultural production

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the gravity flow irrigation schemes	Text			15

Key Service Area: 000034 Education and Skills Development

PIAP Output: Harvest, post-harvest handling and storage technologies developed and promoted

Programme Intervention: 010201 Provide appropriate harvest, post-harvest handling and storage technologies

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of farmers and other actors supported with appropriate post-harvest handling technologies	Number	2023/24		100

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of crop compliance certificates issued (agro-chemicals dealers, premises)	Number	2023/24		350

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Project: 1709 Rice Development Project Phase II

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of certificates of veterinary approval and licenses of veterinary establishments issued	Number	2023/24		350

Key Service Area: 010061 Promotion of Rice value chain

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of crop compliance certificates issued (agro-chemicals dealers, premises)	Number	2023/24		350

Key Service Area: 010069 Support to irrigation schemes

PIAP Output: Sustainable land,water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of demonstration plots established for soil and water conservation technologies and water catchment management across all the water for production facilities sites.	Number			20

Project: 1772 National Oil Seeds Project

Key Service Area: 010049 Crop production technology promotion

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Project: 1772 National Oil Seeds Project

Key Service Area: 010049 Crop production technology promotion

PIAP Output: Quality seed and agricultural inputs accessed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farming households supported with critical agricultural inputs for strategic priority crops	Number			500
Number of smallholder households supported	Number	2023/24		100000

Vote Function: 05 Fisheries Resources

Department: 001 Aquaculture Management and Development

Key Service Area: 010040 Aquaculture promotion

PIAP Output: Aquaculture production promoted

Programme Intervention: 010103 Strategically invest in the fisheries sub-sector and aquaculture development

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the National Aquaculture Brood stock Hatchery and the Kajjansi Aquaculture Research Fish Disease Diagnostic Laboratory	Status	2023/24		Yes
Number of aquaculture surveys conducted	Number			1
Number of community fish ponds established	Number			2
Number of hatcheries certified	Number			5

Department: 002 Fisheries Control, Regulation and Quality Assurance

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 010403 Promote market penetration for agro-based products

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 05 Fisheries Resources****Department: 002 Fisheries Control, Regulation and Quality Assurance****Key Service Area: 000073 Marketing and Value addition****PIAP Output: Markets for priority agricultural products developed and maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Market surveillance operations conducted	Number	2023/24		20

PIAP Output: Agro-industry standards, certification and accreditation enhanced**Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of processing facilities compliant to food safety standards	Number			45

Key Service Area: 010062 Quality Assurance and Control for fisheries**PIAP Output: Quality assurance for aquaculture and capture fisheries****Programme Intervention: 010103 Strategically invest in the fisheries sub-sector and aquaculture development**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
MCS unit established and operationalized as per Fisheries and Aquaculture Act, 2023	Status	2023/24		Yes
Number mobile testing vans acquired	Number			1
Number of fisheries licenses Issued	Number			1000
Uganda Fisheries Laboratory accredited to international standards	Status			Yes
Uganda Fisheries Laboratory upgraded and equipped	Status	2023/24		Yes

Department: 003 Fisheries Resource Management and Development**Key Service Area: 000073 Marketing and Value addition****PIAP Output: Markets for priority agricultural products developed and maintained****Programme Intervention: 010403 Promote market penetration for agro-based products**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 05 Fisheries Resources

Department: 003 Fisheries Resource Management and Development

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Markets for priority agricultural products developed and maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of trade protocols for fisheries signed	Number	2023/24		2

Key Service Area: 010075 Water resources management

PIAP Output: Capture fisheries production promoted

Programme Intervention: 010103 Strategically invest in the fisheries sub-sector and aquaculture development

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Estimated acreage/area (Km2) of water body rescued from invasive weeds	Number	2023/24		300
Number of co-management structures established	Number			20
Number of Fish Breeding and nursery Areas protected	Number	2023/24		40
Number of fisheries surveys conducted	Number			1
Number of fishing communities supported with fishing gears and tools	Number	2023/24		5

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output: Audit and risk management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of quarterly and annual audit reports prepared	Number	2023/24		4

Key Service Area: 000004 Finance and Accounting

PIAP Output: Financial and accounting management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 06 Policy, Planning and Support Services****Department: 002 Finance and Administration****Key Service Area: 000004 Finance and Accounting****PIAP Output: Financial and accounting management enhanced**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Quarterly and annual financial statements prepared	Number	2023/24		4

Key Service Area: 000005 Human Resource Management**PIAP Output: Human resource management strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of agricultural staff trained	Number	2023/24		65
Percentage of the approved staff structure filled	Percentage	2023/24		100%

Key Service Area: 000006 Planning and Budgeting services**PIAP Output: Planning and budgeting enhanced****Programme Intervention: 010603 Strengthen planning, coordination, monitoring and evaluation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Budget documents in place	Number	2023/24		Yes
Number of bankable development projects prepared	Number	2023/24		3
Strategic Plan in place	Number	2023/24		yes

Key Service Area: 000007 Procurement and Disposal Services**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Status	2023/24		Yes
Annual disposal plan prepared	Status	2023/24		1

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 06 Policy, Planning and Support Services****Department: 002 Finance and Administration****Key Service Area: 000007 Procurement and Disposal Services****PIAP Output: Administration, Governance and support services enhanced**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agencies coordinated and functional	Number	2023/24		2

Key Service Area: 000010 Leadership and Management**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Status	2023/24		Yes
Annual disposal plan prepared	Status	2023/24		1
Number of Agencies coordinated and functional	Number	2023/24		2

Key Service Area: 000011 Communication and Public Relations**PIAP Output: Communication and public relations managed****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Communication and public relations strategy prepared	Status	2023/24		Yes
ICT systems maintained	Status	2023/24		Yes
Number of legal cases handled	Number	2023/24		2
Number of private sector dairy organisations supported	Number	2023/24		2

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Management infrastructure established, equipped and maintained****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 06 Policy, Planning and Support Services****Department: 002 Finance and Administration****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management infrastructure established, equipped and maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of agricultural research laboratories equipped	Number			5

PIAP Output: Administration, Governance and support services enhanced**Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Status	2023/24		Yes
Annual disposal plan prepared	Status	2023/24		Yes
Number of Agencies coordinated and functional	Number	2023/24		2

Key Service Area: 010066 Support to Agricultural Training Institutions**PIAP Output: Agricultural research, training institutions and international offices strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Agricultural Office in Rome functional	Status	2023/24		Yes
Bukalasa Agriculture College functional	Status	2023/24		yes
Fisheries Training Institution functional	Status	2023/24		yes
Lake Edward and Albert Fisheries management Organisation functional	Status	2023/24		Yes
National Farmer Leadership Centre-Kampirigisa functional	Status	2023/24		Yes
Number of PARIs with Agricultural research land secured	Number	2023/24		17

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 06 Policy, Planning and Support Services****Department: 002 Finance and Administration****Key Service Area: 010071 Support to the National Farmers Leadership Center****PIAP Output: Agricultural research, training institutions and international offices strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
National Farmer Leadership Centre - Kampirigisa functional	Status			Yes

Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Management infrastructure established, equipped and maintained****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of agricultural research laboratories equipped	Number			4

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agencies coordinated and functional	Number			3

Key Service Area: 000034 Education and Skills Development**PIAP Output: Human resource management strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Percentage of the approved staff structure filled	Percentage			100%

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Vote Function: 06 Policy, Planning and Support Services****Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries****Key Service Area: 010001 Milk post harvest handling and value addition****PIAP Output: Value addition infrastructure and equipment operationalised****Programme Intervention: 010301 Establish appropriate value addition infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of functional agro-processing and value addition infrastructure	Number			20

Key Service Area: 010014 Support to Farm Level production**PIAP Output: Value chain actors supported with post harvest handling equipment****Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Profile of existing storage facilities	Text			established and Active

Key Service Area: 010018 Provision of cotton inputs**PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Percentage of cotton classed/graded in the top 3 international cotton grades	Percentage			80%

Key Service Area: 010024 Coffee Production**PIAP Output: Production of quality seed increased****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the grainage	Text			Completed

Key Service Area: 010066 Support to Agricultural Training Institutions**PIAP Output: Agricultural research, training institutions and international offices strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Key Service Area: 010066 Support to Agricultural Training Institutions

PIAP Output: Agricultural research, training institutions and international offices strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Agricultural Office in Rome functional	Text			functional

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

VI. VOTE NARRATIVE

Vote Challenges

Limited transfer and uptake of research outputs to farmers

Limited farmer outreaches, as these are categorized as consumptive and as such not funded yet very effective on direct farmer education and technical guidance

Delay to achieve the Ministry's target of at least one 75HP tractor per SubCounty and at least one 45HP tractor per parish to facilitate timely and massive land preparation

Failure to fill 4000 vacant positions of extension workers at district and subcounty level in order to carry out the functions of farmer education, inspection and certification at all local government levels

Plans to improve Vote Performance

The Ministry will dedicate resources to pests, vectors and disease control and eradication. The Ministry will continue to support districts with various disease control inputs including FMD vaccines, Acaricides, pesticides for seasonal pests such as the fall army worm and application equipment like spray pumps and infrastructure like diagnostic laboratories. Government plans to construct a multipurpose laboratories at each of the 19 Zonal Agricultural Research and Development Institutes to support disease diagnostics and control for crops and livestock fish inclusive.

Government has prioritized agricultural research and genetics development in the medium term. Government through the National Agricultural Research Organization (NARO) has provided resources to roll-out the antitick vaccine, afaSafe among other cutting edge innovations to directly solve problems affecting farmers and export promotion. The research scientists under NARO and NAGRC&DB will further be supported to innovate and release new resilient and highly productive crop varieties and livestock breeds.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2025/26 Draft Estimates
Programme : 01 Agro-Industrialization	6.000
Sub SubProgramme : 05 Fisheries Resources	6.000
Department: 003 Fisheries Resource Management and Development	6.000
Total For The Vote	6.000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114419	Other taxes on specific services	0.000	0.030
114526	Other licenses	2.128	4.676
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.060
142159	Sale of bid documents-From Government Units	0.000	0.238
142210	Animal and Crop Husbandry related Levies	2.480	0.000
144149	Miscellaneous receipts/income	0.000	129.600
Total		4.608	134.604

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Assistant Commissioner	U2	8	0
Commissioner	U1SE	5	0
P.A.O	U3	1	0
P.E (Apiculture)	U2	1	0
Principal	UIE(SC)	1	0
PVI	U2	3	2

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U2	8	0	8	8	10,368,042	165,888,672
Commissioner	U1SE	5	0	5	5	11,522,935	138,275,220
P.A.O	U3	1	0	1	1	2,014,112	24,169,344
P.E (Apiculture)	U2	1	0	1	1	2,014,112	24,169,344
Principal	UIE(SC)	1	0	1	1	1,570,915	18,850,980
PVI	U2	3	2	1	1	2,014,112	24,169,344
Total					17	29,504,228	395,522,904

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Annual Cashflow Plan by 2025/26

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	36,932,736,426	9,233,184,107	25.0 %	9,233,184,107	25.0 %	9,233,184,107	25.0 %	9,233,184,107	25.0 %
Total	36,932,736,426	9,233,184,107	25.0 %						

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	298,929,010,094	106,623,372,231	35.7 %	85,410,629,907	28.6 %	59,240,023,974	19.8 %	47,654,983,982	15.9 %
Total	298,929,010,094	106,623,372,231	35.7 %	85,410,629,907	28.6 %	59,240,023,974	19.8 %	47,654,983,982	15.9 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	114,835,431,125	40,784,218,901	35.5 %	40,492,218,901	35.3 %	15,843,096,661	13.8 %	17,715,896,661	15.4 %
Total	114,835,431,125	40,784,218,901	35.5 %	40,492,218,901	35.3 %	15,843,096,661	13.8 %	17,715,896,661	15.4 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	496,755,516,002	127,562,842,382	25.7 %	126,377,680,608	25.4 %	111,581,849,153	22.5 %	131,233,143,859	26.4 %
Total	496,755,516,002	127,562,842,382	25.7 %	126,377,680,608	25.4 %	111,581,849,153	22.5 %	131,233,143,859	26.4 %

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	8,641,774,895	8,641,774,895	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	8,641,774,895	8,641,774,895	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	23.674	36.933	38.779	40.718	42.754	44.892
	Non-Wage	35.129	298.929	356.404	409.352	491.223	589.467
Devt.	GoU	479.050	114.835	161.900	178.090	213.708	256.449
	Ext Fin.	644.950	496.756	439.969	486.847	206.296	0.000
GoU Total		537.853	450.697	557.083	628.161	747.685	890.809
Total GoU+Ext Fin (MTEF)		1,182.803	947.453	997.052	1,115.008	953.981	890.809
Arrears		0.027	8.642	0.000	0.000	0.000	0.000
Total Budget		1,182.829	956.094	997.052	1,115.008	953.981	890.809
Total Vote Budget Excluding Arrears		1,182.803	947.453	997.052	1,115.008	953.981	890.809

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agriculture Extension Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Agriculture Extension and Skills Management	0	321,720	321,720	0	421,720	421,720
002 Agriculture Investment and Enterprise Development	0	320,000	320,000	0	8,279,258	8,279,258
Total Recurrent Budget Estimates for Vote Function	0	641,720	641,720	0	8,700,978	8,700,978
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1444 Agriculture Value Chain Development	0	0	0	15,410,844	57,840,000	73,250,844
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	0	0	0	2,743,000	114,610,000	117,353,000
Total Development Budget Estimates for Vote Function	0	0	0	18,153,845	172,450,000	190,603,845
<i>Total for Vote Function 01</i>	<i>0</i>	<i>641,720</i>	<i>641,720</i>	<i>18,153,845</i>	<i>181,150,978</i>	<i>199,304,822</i>
Vote Function 02 Agriculture Infrastructure and Mechanization Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production	0	400,000	400,000	0	5,400,000	5,400,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	5,400,000	5,400,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	18,723,558	0	18,723,558	56,144,496	0	56,144,496
1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	40,000	0	40,000	0	0	0
1661 Irrigation For Climate Resilience Project Profile	100,000	0	100,000	120,000	0	120,000
1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)	1,090,000	266,180,000	267,270,000	2,130,000	174,185,516	176,315,516
Total Development Budget Estimates for Vote Function	20,413,558	296,600,000	317,013,558	58,734,496	178,185,516	236,920,012
<i>Total for Vote Function 02</i>	<i>20,413,558</i>	<i>297,000,000</i>	<i>317,413,558</i>	<i>58,734,496</i>	<i>183,585,516</i>	<i>242,320,012</i>
Vote Function 03 Animal Resources						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Animal Health	0	368,000	368,000	0	3,698,000	3,698,000
002 Animal Production	0	320,000	320,000	0	4,320,000	4,320,000
003 Entomology	0	4,700,800	4,700,800	0	650,800	650,800
004 Dairy Development and Production	0	0	0	0	5,538,867	5,538,867
Total Recurrent Budget Estimates for Vote Function	0	5,388,800	5,388,800	0	14,207,667	14,207,667
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	431,489,136	4,100,000	435,589,136	0	0	0
Total Development Budget Estimates for Vote Function	431,489,136	4,100,000	435,589,136	0	0	0
<i>Total for Vote Function 03</i>	<i>431,489,136</i>	<i>9,488,800</i>	<i>440,977,936</i>	<i>0</i>	<i>14,207,667</i>	<i>14,207,667</i>
Vote Function 04 Crop Resources						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Crop Inspection and Certification	0	989,600	989,600	0	88,001,000	88,001,000
002 Crop Production	0	408,000	408,000	0	1,188,600	1,188,600
003 Crop Protection	0	1,304,800	1,304,800	0	2,120,000	2,120,000
004 Coffee Development	0	0	0	0	141,000,000	141,000,000
005 Cotton Development	0	0	0	0	3,030,000	3,030,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	2,702,400	2,702,400	0	235,339,600	235,339,600
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1263 Agriculture Cluster Development Project (ACDP)	5,132,064	97,155,828	102,287,892	0	0	0
1508 National Oil Palm Project	4,002,000	41,370,000	45,372,000	7,732,000	62,990,000	70,722,000
1709 Rice Development Project Phase II	3,074,000	7,610,000	10,684,000	8,221,000	0	8,221,000
1772 National Oil Seeds Project	200,000	72,250,000	72,450,000	331,091	83,130,000	83,461,091
Total Development Budget Estimates for Vote Function	12,408,064	218,385,828	230,793,892	16,284,091	146,120,000	162,404,091
<i>Total for Vote Function 04</i>	<i>12,408,064</i>	<i>221,088,228</i>	<i>233,496,292</i>	<i>16,284,091</i>	<i>381,459,600</i>	<i>397,743,691</i>
Vote Function 05 Fisheries Resources						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Aquaculture Management and Development	0	1,100,000	1,100,000	0	1,400,000	1,400,000
002 Fisheries Control, Regulation and Quality Assurance	0	1,984,000	1,984,000	0	6,826,000	6,826,000
003 Fisheries Resource Management and Development	0	1,242,994	1,242,994	0	1,882,994	1,882,994
Total Recurrent Budget Estimates for Vote Function	0	4,326,994	4,326,994	0	10,108,994	10,108,994
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 05</i>	<i>0</i>	<i>4,326,994</i>	<i>4,326,994</i>	<i>0</i>	<i>10,108,994</i>	<i>10,108,994</i>
Vote Function 06 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Agricultural Planning and Development	0	961,128	961,128	0	0	0
002 Finance and Administration	0	3,096,938	3,096,938	36,932,736	33,813,547	70,746,283
004 Human Resource Management	23,673,707	17,341,023	41,014,729	0	0	0
Total Recurrent Budget Estimates for Vote Function	23,673,707	21,399,088	45,072,795	36,932,736	33,813,547	70,746,283
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1444 Agriculture Value Chain Development	8,310,844	95,443,955	103,754,799	0	0	0
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	4,528,000	0	4,528,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	1,900,000	30,420,384	32,320,384	0	0	0
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries	0	0	0	21,663,000	0	21,663,000
Total Development Budget Estimates for Vote Function	14,738,844	125,864,339	140,603,184	21,663,000	0	21,663,000
<i>Total for Vote Function 06</i>	<i>38,412,551</i>	<i>147,263,427</i>	<i>185,675,978</i>	<i>58,595,736</i>	<i>33,813,547</i>	<i>92,409,283</i>
Total for Programme 01	502,723,309	679,809,170	1,182,532,479	151,768,168	804,326,301	956,094,469
Programme 17 Regional Balanced Development						
Vote Function 06 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Agricultural Planning and Development	0	297,000	297,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	297,000	297,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 06</i>	<i>0</i>	<i>297,000</i>	<i>297,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total for Programme 17	0	297,000	297,000	0	0	0
Grand Total Vote 010	502,723,309	680,106,170	1,182,829,479	151,768,168	804,326,301	956,094,469
<i>Total Excluding Arrears</i>	<i>502,723,309</i>	<i>680,079,644</i>	<i>1,182,802,954</i>	<i>151,768,168</i>	<i>795,684,526</i>	<i>947,452,694</i>

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	36,563,537	37,036,267	73,599,804	53,492,528	38,570,559	92,063,086
212 Social Contributions	1,039,755	2,529,155	3,568,909	1,016,190	942,263	1,958,453
221 General Use of goods and services	6,621,567	19,298,031	25,919,598	12,874,163	30,972,989	43,847,153
222 Communications	56,000	341,000	397,000	313,633	326,000	639,633
223 Utility and Property Expenses	1,625,625	256,116	1,881,741	3,000,696	462,400	3,463,096
224 Supplies and Services	412,490,677	41,943,800	454,434,477	216,591,833	61,892,507	278,484,339
225 Professional Services	9,412,244	28,039,930	37,452,174	29,019,161	43,947,209	72,966,370
226 Insurances and Licenses	0	500	500	397,568	0	397,568
227 Travel and Transport	18,061,006	29,016,425	47,077,431	33,977,448	28,589,418	62,566,866
228 Maintenance	684,987	2,752,900	3,437,887	6,942,091	2,741,431	9,683,522
263 To other general government units.	8,972,951	2,477,811	11,450,762	2,000,000	4,421,620	6,421,620
273 Employment-related social benefits	16,536,788	0	16,536,788	16,053,374	0	16,053,374
281 Property expenses other than interest	0	1,972,000	1,972,000	0	1,469,000	1,469,000
282 Current transfers not elsewhere classified	6,800,000	74,688,024	81,488,024	7,550,000	60,167,629	67,717,629
312 Acquisition of Produced Assets	16,787,650	387,380,380	404,168,030	64,098,493	216,802,207	280,900,700
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	17,217,830	17,217,830	1,170,000	5,450,285	6,620,285
342 Acquisition of Non - Produced Assets	2,200,000	0	2,200,000	2,200,000	0	2,200,000
352 Financial Assets	26,525	0	26,525	8,641,775	0	8,641,775
Grand Total Vote 010	537,879,312	644,950,167	1,182,829,479	459,338,953	496,755,516	956,094,469
Total Excluding Arrears	537,852,786	644,950,167	1,182,802,954	450,697,178	496,755,516	947,452,694

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	20,800,000	0	20,800,000	34,059,030	0	34,059,030
211102 Contract Staff Salaries	10,404,615	21,260,865	31,665,480	10,167,704	19,858,337	30,026,040
211104 Employee Gratuity	0	726,330	726,330	0	735,930	735,930
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,358,921	15,049,072	20,407,993	9,265,794	17,976,292	27,242,086
212101 Social Security Contributions	760,955	2,175,655	2,936,609	510,299	547,263	1,057,562
212102 Medical expenses (Employees)	80,000	295,000	375,000	110,000	295,000	405,000
212103 Incapacity benefits (Employees)	198,800	58,500	257,300	136,800	100,000	236,800
212201 Social Security Contributions	0	0	0	259,091	0	259,091
221001 Advertising and Public Relations	1,222,377	1,164,000	2,386,377	417,000	879,000	1,296,000
221002 Workshops, Meetings and Seminars	0	800,000	800,000	3,477,517	200,000	3,677,517
221003 Staff Training	3,440,301	12,391,621	15,831,922	4,052,537	21,638,538	25,691,075
221004 Recruitment Expenses	0	936,805	936,805	0	0	0
221007 Books, Periodicals & Newspapers	0	30,000	30,000	14,863	30,000	44,863
221008 Information and Communication Technology Supplies.	408,000	800,000	1,208,000	1,095,984	910,000	2,005,984
221009 Welfare and Entertainment	548,730	456,000	1,004,730	1,015,930	3,535,120	4,551,050
221011 Printing, Stationery, Photocopying and Binding	397,200	2,526,000	2,923,200	1,509,375	3,554,331	5,063,706
221012 Small Office Equipment	4,000	120,000	124,000	4,000	160,000	164,000
221014 Bank Charges and other Bank related costs	0	13,606	13,606	0	0	0
221016 Systems Recurrent costs	120,958	60,000	180,958	90,958	60,000	150,958
221017 Membership dues and Subscription fees.	480,000	0	480,000	1,196,000	6,000	1,202,000
222001 Information and Communication Technology Services.	56,000	335,000	391,000	303,333	320,000	623,333
222002 Postage and Courier	0	6,000	6,000	10,300	6,000	16,300
223001 Property Management Expenses	960,000	149,716	1,109,716	1,171,641	236,000	1,407,641
223002 Property Rates	0	0	0	90,760	0	90,760
223004 Guard and Security services	285,781	14,400	300,181	1,034,301	74,400	1,108,701
223005 Electricity	312,569	52,000	364,569	533,736	94,000	627,736
223006 Water	67,276	40,000	107,276	149,037	58,000	207,037

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousand Uganda Shillings Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	21,220	0	21,220
224001 Medical Supplies and Services	0	0	0	2,500,000	0	2,500,000
224002 Veterinary supplies and services	376,916,546	8,940,000	385,856,546	0	2,635,865	2,635,865
224003 Agricultural Supplies and Services	35,547,731	33,003,800	68,551,531	213,631,433	59,256,642	272,888,074
224004 Beddings, Clothing, Footwear and related Services	0	0	0	4,000	0	4,000
224005 Laboratory supplies and services	26,400	0	26,400	456,400	0	456,400
225101 Consultancy Services	0	1,059,000	1,059,000	18,274,424	300,000	18,574,424
225201 Consultancy Services-Capital	0	3,040,000	3,040,000	0	3,710,000	3,710,000
225203 Appraisal and Feasibility Studies for Capital Works	1,430,244	20,553,635	21,983,879	3,430,489	20,857,404	24,287,893
225204 Monitoring and Supervision of capital work	7,982,000	3,387,295	11,369,295	7,314,249	19,079,806	26,394,054
226001 Insurances	0	500	500	397,568	0	397,568
227001 Travel inland	6,133,037	21,607,047	27,740,085	20,079,950	17,066,566	37,146,517
227002 Travel abroad	0	1,077,778	1,077,778	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	11,927,969	6,331,600	18,259,569	13,797,498	11,522,851	25,320,349
228001 Maintenance-Buildings and Structures	0	200,000	200,000	119,000	600,000	719,000
228002 Maintenance-Transport Equipment	584,987	2,552,900	3,137,887	6,356,933	2,141,431	8,498,364
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	100,000	0	100,000	461,158	0	461,158
228004 Maintenance-Other Fixed Assets	0	0	0	5,000	0	5,000
263402 Transfer to Other Government Units	8,972,951	2,477,811	11,450,762	2,000,000	4,421,620	6,421,620
273102 Incapacity, death benefits and funeral expenses	0	0	0	5,000	0	5,000
273103 Retrenchment costs	800,000	0	800,000	0	0	0
273104 Pension	14,570,588	0	14,570,588	14,003,868	0	14,003,868
273105 Gratuity	1,166,200	0	1,166,200	2,044,506	0	2,044,506
281401 Rent	0	1,972,000	1,972,000	0	1,469,000	1,469,000
282301 Transfers to Government Institutions	4,800,000	10,364,840	15,164,840	3,500,000	14,745,222	18,245,222

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousand Uganda Shillings Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
282302 Transfers to Non-Government Organisations	1,000,000	16,495,694	17,495,694	1,000,000	25,763,960	26,763,960
282303 Transfers to Other Private Entities	1,000,000	47,827,490	48,827,490	3,050,000	19,658,446	22,708,446
312121 Non-Residential Buildings - Acquisition	0	40,549,049	40,549,049	2,990,000	20,511,007	23,501,007
312129 Other Buildings other than dwellings - Acquisition	0	700,000	700,000	0	0	0
312131 Roads and Bridges - Acquisition	0	34,200,000	34,200,000	0	4,380,000	4,380,000
312139 Other Structures - Acquisition	5,454,556	196,622,342	202,076,898	26,568,493	113,115,275	139,683,769
312141 Irrigation and drainage Channels - Acquisition	0	30,420,000	30,420,000	0	22,304,575	22,304,575
312211 Heavy Vehicles - Acquisition	5,000,000	50,441,322	55,441,322	22,200,000	46,501,887	68,701,887
312212 Light Vehicles - Acquisition	600,000	3,370,000	3,970,000	4,170,000	2,598,178	6,768,178
312216 Cycles - Acquisition	0	0	0	8,000,000	0	8,000,000
312219 Other Transport equipment - Acquisition	5,733,094	1,677,680	7,410,774	0	0	0
312221 Light ICT hardware - Acquisition	0	810,045	810,045	0	0	0
312222 Heavy ICT hardware - Acquisition	0	3,917,000	3,917,000	0	2,085,720	2,085,720
312229 Other ICT Equipment - Acquisition	0	50,000	50,000	0	0	0
312231 Office Equipment - Acquisition	0	405,022	405,022	0	0	0
312235 Furniture and Fittings - Acquisition	0	500,000	500,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	23,717,919	23,717,919	170,000	5,305,565	5,475,565
313121 Non-Residential Buildings - Improvement	0	3,693,030	3,693,030	1,170,000	3,276,650	4,446,650
313139 Other Structures - Improvement	0	13,524,800	13,524,800	0	2,173,635	2,173,635
342111 Land - Acquisition	2,200,000	0	2,200,000	2,200,000	0	2,200,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	1,106,973	0	1,106,973
352899 Other Domestic Arrears Budgeting	26,525	0	26,525	7,534,802	0	7,534,802
Grand Total Vote 010	537,879,312	644,950,167	1,182,829,479	459,338,953	496,755,516	956,094,469
Total Excluding Arrears	537,852,786	644,950,167	1,182,802,954	450,697,178	496,755,516	947,452,694

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agriculture Extension Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agriculture Extension and Skills Management						
Key Service Area 010038 Agricultural extension co-ordination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,800	89,800	0	89,800	89,800
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	40,000	40,000	0	140,000	140,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
227001 Travel inland	0	73,800	73,800	0	48,000	48,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	73,800	73,800
228002 Maintenance-Transport Equipment	0	22,120	22,120	0	22,120	22,120
Total Cost of Key Service Area 010038	0	321,720	321,720	0	421,720	421,720
Total Cost for Department 001	0	321,720	321,720	0	421,720	421,720
Total Excluding Arrears	0	321,720	321,720	0	421,720	421,720
Department 002 Agriculture Investment and Enterprise Development						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	263,200	263,200
221003 Staff Training	0	0	0	0	224,000	224,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	48,000	48,000
Total Cost of Key Service Area 000014	0	0	0	0	559,200	559,200
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,200	63,200	0	0	0
221003 Staff Training	0	24,000	24,000	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	350,244	350,244
227001 Travel inland	0	72,000	72,000	0	172,000	172,000
227004 Fuel, Lubricants and Oils	0	108,800	108,800	0	150,880	150,880
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Agriculture Investment and Enterprise Development						
Key Service Area 000034 Education and Skills Development						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000034	0	320,000	320,000	0	693,124	693,124
Key Service Area 010014 Support to Farm Level production						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
224003 Agricultural Supplies and Services	0	0	0	0	6,126,933	6,126,933
227001 Travel inland	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 010014	0	0	0	0	7,026,933	7,026,933
Total Cost for Department 002	0	320,000	320,000	0	8,279,258	8,279,258
Total Excluding Arrears	0	320,000	320,000	0	8,279,258	8,279,258
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 000014 Administrative and Support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	150,000	0	150,000
221003 Staff Training	0	0	0	270,000	0	270,000
221009 Welfare and Entertainment	0	0	0	80,000	0	80,000
227004 Fuel, Lubricants and Oils	0	0	0	80,000	0	80,000
Total Cost of Key Service Area 000014	0	0	0	580,000	0	580,000
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	0	370,000	0	370,000
212101 Social Security Contributions	0	0	0	37,000	0	37,000
224003 Agricultural Supplies and Services	0	0	0	2,400,000	2,960,000	5,360,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	912,500	912,500
225204 Monitoring and Supervision of capital work	0	0	0	800,000	1,021,950	1,821,950

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 000017 Infrastructure Development and Management						
282301 Transfers to Government Institutions	0	0	0	1,400,000	0	1,400,000
o/w Transfer to other Government institutions	0	0	0	1,400,000	0	1,400,000
312121 Non-Residential Buildings - Acquisition	0	0	0	0	19,041,007	19,041,007
312139 Other Structures - Acquisition	0	0	0	1,303,600	7,493,264	8,796,864
Total Cost of Key Service Area 000017	0	0	0	6,310,600	31,428,721	37,739,321
Key Service Area 000073 Marketing and Value addition						
225201 Consultancy Services-Capital	0	0	0	0	965,000	965,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	2,100,244	0	2,100,244
225204 Monitoring and Supervision of capital work	0	0	0	0	47,856	47,856
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	1,014,700	1,014,700
313121 Non-Residential Buildings - Improvement	0	0	0	0	3,276,650	3,276,650
Total Cost of Key Service Area 000073	0	0	0	2,100,244	5,304,206	7,404,450
Key Service Area 010049 Crop production technology promotion						
211102 Contract Staff Salaries	0	0	0	1,638,000	1,583,829	3,221,829
211104 Employee Gratuity	0	0	0	0	260,610	260,610
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,000	110,000	210,000
212101 Social Security Contributions	0	0	0	163,800	158,383	322,183
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221003 Staff Training	0	0	0	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	18,200	0	18,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	30,000	100,000	130,000
224002 Veterinary supplies and services	0	0	0	0	928,777	928,777
224003 Agricultural Supplies and Services	0	0	0	4,000,000	1,095,000	5,095,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	80,000	9,444,904	9,524,904
227001 Travel inland	0	0	0	170,000	1,682,706	1,852,706
227004 Fuel, Lubricants and Oils	0	0	0	200,000	250,000	450,000
228002 Maintenance-Transport Equipment	0	0	0	0	73,000	73,000
281401 Rent	0	0	0	0	869,000	869,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 010049 Crop production technology promotion						
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	4,290,865	4,290,865
Total Cost of Key Service Area 010049	0	0	0	6,420,000	21,107,073	27,527,073
Total Cost for Project 1444	0	0	0	15,410,844	57,840,000	73,250,844
Total Excluding Arrears	0	0	0	15,410,844	57,840,000	73,250,844
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	0	272,727	0	272,727
212101 Social Security Contributions	0	0	0	27,273	80,000	107,273
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	900,000	0	900,000
225204 Monitoring and Supervision of capital work	0	0	0	800,000	1,000,000	1,800,000
227004 Fuel, Lubricants and Oils	0	0	0	200,000	400,000	600,000
281401 Rent	0	0	0	0	300,000	300,000
312139 Other Structures - Acquisition	0	0	0	0	47,650,384	47,650,384
312212 Light Vehicles - Acquisition	0	0	0	170,000	2,100,000	2,270,000
Total Cost of Key Service Area 000017	0	0	0	2,370,000	51,530,384	53,900,384
Key Service Area 000073 Marketing and Value addition						
225204 Monitoring and Supervision of capital work	0	0	0	0	12,000,000	12,000,000
227004 Fuel, Lubricants and Oils	0	0	0	0	3,000,000	3,000,000
281401 Rent	0	0	0	0	300,000	300,000
312139 Other Structures - Acquisition	0	0	0	0	24,763,238	24,763,238
Total Cost of Key Service Area 000073	0	0	0	0	40,063,238	40,063,238
Key Service Area 010059 Post-harvest handling, storage and processing						
211102 Contract Staff Salaries	0	0	0	230,000	0	230,000
212101 Social Security Contributions	0	0	0	23,000	0	23,000
221003 Staff Training	0	0	0	30,000	0	30,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,001	50,001
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	10,000,000	10,000,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
Key Service Area 010059 Post-harvest handling, storage and processing						
225204 Monitoring and Supervision of capital work	0	0	0	0	5,000,000	5,000,000
227001 Travel inland	0	0	0	40,000	1,500,000	1,540,000
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
228002 Maintenance-Transport Equipment	0	0	0	10,000	1,419,231	1,429,231
312139 Other Structures - Acquisition	0	0	0	0	4,967,146	4,967,146
Total Cost of Key Service Area 010059	0	0	0	373,000	23,016,378	23,389,379
Total Cost for Project 1802	0	0	0	2,743,000	114,610,000	117,353,000
Total Excluding Arrears	0	0	0	2,743,000	114,610,000	117,353,000
Total for Vote Function 01	641,720	0	641,720	26,854,822	172,450,000	199,304,822
Total Excluding Arrears	641,720	0	641,720	26,854,822	172,450,000	199,304,822
Vote Function 02 Agriculture Infrastructure and Mechanization Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production						
Key Service Area 010065 Support to agricultural mechanisation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	24,000	0	1,000,000	1,000,000
221009 Welfare and Entertainment	0	32,000	32,000	0	56,000	56,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
225204 Monitoring and Supervision of capital work	0	72,000	72,000	0	72,000	72,000
227001 Travel inland	0	32,000	32,000	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,000,000	1,000,000
228002 Maintenance-Transport Equipment	0	0	0	0	3,000,000	3,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 010065	0	248,000	248,000	0	5,248,000	5,248,000
Key Service Area 010073 Sustainable land and environment management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,000	48,000	0	48,000	48,000
227001 Travel inland	0	24,000	24,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 010073	0	152,000	152,000	0	152,000	152,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	400,000	400,000	0	5,400,000	5,400,000
Total Excluding Arrears	0	400,000	400,000	0	5,400,000	5,400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project						
Key Service Area 000017 Infrastructure Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	50,000	0	50,000
227001 Travel inland	100,000	0	100,000	50,000	0	50,000
227004 Fuel, Lubricants and Oils	60,000	0	60,000	40,000	0	40,000
312141 Irrigation and drainage Channels - Acquisition	0	30,420,000	30,420,000	0	4,000,000	4,000,000
342111 Land - Acquisition	200,000	0	200,000	200,000	0	200,000
Total Cost of Key Service Area 000017	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
Total Cost for Project 1323	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
Total Excluding Arrears	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	1,000,000	0	1,000,000
227004 Fuel, Lubricants and Oils	5,000,000	0	5,000,000	4,000,000	0	4,000,000
312139 Other Structures - Acquisition	4,443,956	0	4,443,956	9,264,893	0	9,264,893
Total Cost of Key Service Area 000017	10,443,956	0	10,443,956	14,264,893	0	14,264,893
Key Service Area 010057 Mechanisation service centres and farm access roads						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	800,000	0	800,000
225204 Monitoring and Supervision of capital work	1,200,000	0	1,200,000	1,200,000	0	1,200,000
312139 Other Structures - Acquisition	0	0	0	6,000,000	0	6,000,000
312211 Heavy Vehicles - Acquisition	5,000,000	0	5,000,000	22,200,000	0	22,200,000
Total Cost of Key Service Area 010057	6,200,000	0	6,200,000	30,200,000	0	30,200,000
Key Service Area 010065 Support to agricultural mechanisation						
211102 Contract Staff Salaries	1,863,636	0	1,863,636	1,463,636	0	1,463,636
212101 Social Security Contributions	186,364	0	186,364	0	0	0
212201 Social Security Contributions	0	0	0	186,364	0	186,364
221009 Welfare and Entertainment	29,603	0	29,603	29,603	0	29,603

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies						
<i>Key Service Area 010065 Support to agricultural mechanisation</i>						
312139 Other Structures - Acquisition	0	0	0	10,000,000	0	10,000,000
<i>Total Cost of Key Service Area 010065</i>	2,079,603	0	2,079,603	11,679,603	0	11,679,603
Total Cost for Project 1357	18,723,558	0	18,723,558	56,144,496	0	56,144,496
<i>Total Excluding Arrears</i>	18,723,558	0	18,723,558	56,144,496	0	56,144,496
Project 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
227001 Travel inland	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	20,000	0	20,000	0	0	0
<i>Total Cost of Key Service Area 000017</i>	40,000	0	40,000	0	0	0
Total Cost for Project 1520	40,000	0	40,000	0	0	0
<i>Total Excluding Arrears</i>	40,000	0	40,000	0	0	0
Project 1661 Irrigation For Climate Resilience Project Profile						
<i>Key Service Area 010069 Support to irrigation schemes</i>						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	40,000	0	40,000
227001 Travel inland	0	0	0	20,000	0	20,000
227004 Fuel, Lubricants and Oils	0	0	0	60,000	0	60,000
<i>Total Cost of Key Service Area 010069</i>	100,000	0	100,000	120,000	0	120,000
Total Cost for Project 1661	100,000	0	100,000	120,000	0	120,000
<i>Total Excluding Arrears</i>	100,000	0	100,000	120,000	0	120,000
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211102 Contract Staff Salaries	0	1,852,500	1,852,500	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,849,303	2,849,303	0	314,490	314,490
221003 Staff Training	0	1,667,071	1,667,071	0	0	0
221004 Recruitment Expenses	0	97,500	97,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	487,500	487,500	0	10,000	10,000
224002 Veterinary supplies and services	0	0	0	0	1,707,088	1,707,088
224003 Agricultural Supplies and Services	0	1,950,000	1,950,000	0	4,158,324	4,158,324
225203 Appraisal and Feasibility Studies for Capital Works	0	1,288,500	1,288,500	0	0	0
225204 Monitoring and Supervision of capital work	800,000	0	800,000	600,000	0	600,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
Key Service Area 000017 Infrastructure Development and Management						
227001 Travel inland	0	4,175,303	4,175,303	0	570,000	570,000
227004 Fuel, Lubricants and Oils	0	0	0	0	110,000	110,000
263402 Transfer to Other Government Units	0	0	0	0	2,733,420	2,733,420
o/w Transfer to NARO and NAGRC	0	0	0	0	2,733,420	2,733,420
282301 Transfers to Government Institutions	0	5,364,840	5,364,840	0	0	0
o/w Transfer to Government Entities	0	5,364,840	5,364,840	0	0	0
282302 Transfers to Non-Government Organisations	0	0	0	0	2,295,820	2,295,820
o/w Transfers for community breeding programmes	0	0	0	0	2,295,820	2,295,820
282303 Transfers to Other Private Entities	0	9,641,791	9,641,791	0	4,341,600	4,341,600
o/w Grants for financing clean energy post harvest equipment	0	0	0	0	4,341,600	4,341,600
o/w Transfers to other private entities	0	9,641,791	9,641,791	0	0	0
312121 Non-Residential Buildings - Acquisition	0	9,223,500	9,223,500	0	0	0
312139 Other Structures - Acquisition	0	77,025,034	77,025,034	0	20,270,033	20,270,033
312141 Irrigation and drainage Channels - Acquisition	0	0	0	0	18,304,575	18,304,575
313139 Other Structures - Improvement	0	5,914,800	5,914,800	0	2,173,635	2,173,635
Total Cost of Key Service Area 000017	800,000	121,537,641	122,337,641	600,000	56,988,985	57,588,985
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,049,100	1,049,100	0	0	0
227001 Travel inland	0	1,049,149	1,049,149	0	0	0
Total Cost of Key Service Area 000057	0	2,098,249	2,098,249	0	0	0
Key Service Area 000063 Quality Assurance Systems						
211102 Contract Staff Salaries	0	8,708,048	8,708,048	727,273	9,259,708	9,986,980
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,637,969	8,637,969	200,000	15,224,088	15,424,088
212101 Social Security Contributions	0	870,805	870,805	0	0	0
212201 Social Security Contributions	0	0	0	72,727	0	72,727
221001 Advertising and Public Relations	0	20,000	20,000	0	625,000	625,000
221002 Workshops, Meetings and Seminars	0	800,000	800,000	0	0	0
221003 Staff Training	0	4,461,600	4,461,600	100,000	18,913,538	19,013,538

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
Key Service Area 000063 Quality Assurance Systems						
221004 Recruitment Expenses	0	839,305	839,305	0	0	0
221009 Welfare and Entertainment	0	0	0	0	3,230,120	3,230,120
221011 Printing, Stationery, Photocopying and Binding	0	680,500	680,500	0	2,397,330	2,397,330
223001 Property Management Expenses	0	0	0	0	60,000	60,000
223004 Guard and Security services	0	0	0	0	60,000	60,000
223005 Electricity	0	0	0	0	50,000	50,000
223006 Water	0	0	0	0	50,000	50,000
224002 Veterinary supplies and services	0	3,900,000	3,900,000	0	0	0
224003 Agricultural Supplies and Services	0	12,825,000	12,825,000	0	1,042,998	1,042,998
225203 Appraisal and Feasibility Studies for Capital Works	0	1,053,000	1,053,000	0	0	0
227001 Travel inland	0	8,319,360	8,319,360	100,000	7,624,380	7,724,380
227004 Fuel, Lubricants and Oils	0	812,600	812,600	100,000	4,837,851	4,937,851
228002 Maintenance-Transport Equipment	0	891,200	891,200	0	0	0
263402 Transfer to Other Government Units	0	869,611	869,611	0	0	0
o/w Support to NARO to undertake adaptive research on Climate Smart Agriculture technologies.	0	869,611	869,611	0	0	0
282301 Transfers to Government Institutions	0	0	0	0	8,695,222	8,695,222
o/w Support Project activities under NARO and NAGRC&DB	0	0	0	0	8,695,222	8,695,222
282302 Transfers to Non-Government Organisations	0	0	0	0	3,407,440	3,407,440
o/w Transfers to support AI Trainings	0	0	0	0	3,407,440	3,407,440
282303 Transfers to Other Private Entities	0	36,006,399	36,006,399	0	15,316,846	15,316,846
o/w Transfer to project beneficiaries through matching grants	0	36,006,399	36,006,399	0	0	0
o/w Transfers to e-voucher matching grants	0	0	0	0	15,316,846	15,316,846
312139 Other Structures - Acquisition	0	7,429,500	7,429,500	0	7,471,209	7,471,209
312221 Light ICT hardware - Acquisition	0	810,045	810,045	0	0	0
312222 Heavy ICT hardware - Acquisition	0	3,917,000	3,917,000	0	2,085,720	2,085,720
312231 Office Equipment - Acquisition	0	405,022	405,022	0	0	0
313121 Non-Residential Buildings - Improvement	0	2,643,030	2,643,030	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)						
<i>Total Cost of Key Service Area 000063</i>	0	104,899,994	104,899,994	1,300,000	100,351,452	101,651,452
Key Service Area 010065 Support to agricultural mechanisation						
211102 Contract Staff Salaries	263,636	0	263,636	209,100	0	209,100
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	708,715	708,715
212101 Social Security Contributions	26,364	0	26,364	20,900	0	20,900
221003 Staff Training	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	95,000	95,000
227001 Travel inland	0	0	0	0	1,075,000	1,075,000
227004 Fuel, Lubricants and Oils	0	0	0	0	250,000	250,000
282302 Transfers to Non-Government Organisations	0	0	0	0	60,700	60,700
o/w Transfer to other non Government Entities	0	0	0	0	60,700	60,700
312139 Other Structures - Acquisition	0	12,285,000	12,285,000	0	0	0
312211 Heavy Vehicles - Acquisition	0	25,359,117	25,359,117	0	14,505,665	14,505,665
<i>Total Cost of Key Service Area 010065</i>	290,000	37,644,117	37,934,117	230,000	16,845,080	17,075,080
Total Cost for Project 1786	1,090,000	266,180,000	267,270,000	2,130,000	174,185,516	176,315,516
<i>Total Excluding Arrears</i>	1,090,000	266,180,000	267,270,000	2,130,000	174,185,516	176,315,516
Total for Vote Function 02	20,813,558	296,600,000	317,413,558	64,134,496	178,185,516	242,320,012
<i>Total Excluding Arrears</i>	20,813,558	296,600,000	317,413,558	64,134,496	178,185,516	242,320,012
Vote Function 03 Animal Resources						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Animal Health						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	320,000	320,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	64,000	64,000	0	64,000	64,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	180,000	180,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Animal Health						
Total Cost of Key Service Area 000073	0	296,000	296,000	0	596,000	596,000
Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness						
224001 Medical Supplies and Services	0	0	0	0	2,500,000	2,500,000
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 010042	0	0	0	0	3,030,000	3,030,000
Key Service Area 010074 Vector and disease control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	56,000	56,000	0	56,000	56,000
221001 Advertising and Public Relations	0	16,000	16,000	0	16,000	16,000
Total Cost of Key Service Area 010074	0	72,000	72,000	0	72,000	72,000
Total Cost for Department 001	0	368,000	368,000	0	3,698,000	3,698,000
Total Excluding Arrears	0	368,000	368,000	0	3,698,000	3,698,000
Department 002 Animal Production						
Key Service Area 000034 Education and Skills Development						
282303 Transfers to Other Private Entities	0	0	0	0	3,000,000	3,000,000
o/w Support Animal regulation and provision of improved indigenous goats in line Presidential directive	0	0	0	0	3,000,000	3,000,000
Total Cost of Key Service Area 000034	0	0	0	0	3,000,000	3,000,000
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,800	40,800	0	40,800	40,800
221011 Printing, Stationery, Photocopying and Binding	0	11,200	11,200	0	11,200	11,200
227004 Fuel, Lubricants and Oils	0	34,400	34,400	0	34,400	34,400
228002 Maintenance-Transport Equipment	0	4,800	4,800	0	4,800	4,800
Total Cost of Key Service Area 000073	0	91,200	91,200	0	91,200	91,200
Key Service Area 010039 Animals and Animal Products promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,200	35,200	0	35,200	35,200
221003 Staff Training	0	32,000	32,000	0	32,000	32,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	25,600	25,600	0	25,600	25,600
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
224003 Agricultural Supplies and Services	0	0	0	0	900,000	900,000
227001 Travel inland	0	50,400	50,400	0	50,400	50,400
227004 Fuel, Lubricants and Oils	0	50,400	50,400	0	150,400	150,400
228002 Maintenance-Transport Equipment	0	11,200	11,200	0	11,200	11,200

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Animal Production						
<i>Total Cost of Key Service Area 010039</i>	0	228,800	228,800	0	1,228,800	1,228,800
Total Cost for Department 002	0	320,000	320,000	0	4,320,000	4,320,000
Total Excluding Arrears	0	320,000	320,000	0	4,320,000	4,320,000
Department 003 Entomology						
<i>Key Service Area 000073 Marketing and Value addition</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
<i>Total Cost of Key Service Area 000073</i>	0	84,000	84,000	0	84,000	84,000
<i>Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness</i>						
221003 Staff Training	0	80,000	80,000	0	0	0
224003 Agricultural Supplies and Services	0	3,000,000	3,000,000	0	0	0
225204 Monitoring and Supervision of capital work	0	120,000	120,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
273103 Retrenchment costs	0	800,000	800,000	0	0	0
<i>Total Cost of Key Service Area 010042</i>	0	4,300,000	4,300,000	0	0	0
<i>Key Service Area 010074 Vector and disease control</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,800	44,800	0	44,800	44,800
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
224005 Laboratory supplies and services	0	0	0	0	250,000	250,000
227001 Travel inland	0	144,000	144,000	0	144,000	144,000
227004 Fuel, Lubricants and Oils	0	72,000	72,000	0	72,000	72,000
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	24,000	24,000
<i>Total Cost of Key Service Area 010074</i>	0	316,800	316,800	0	566,800	566,800
Total Cost for Department 003	0	4,700,800	4,700,800	0	650,800	650,800
Total Excluding Arrears	0	4,700,800	4,700,800	0	650,800	650,800
Department 004 Dairy Development and Production						
<i>Key Service Area 010003 Support to Dairy farmer organisations and cooperatives</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	460,000	460,000
221002 Workshops, Meetings and Seminars	0	0	0	0	221,000	221,000
221003 Staff Training	0	0	0	0	630,000	630,000
221007 Books, Periodicals & Newspapers	0	0	0	0	300	300

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Dairy Development and Production						
<i>Key Service Area 010003 Support to Dairy farmer organisations and cooperatives</i>						
221008 Information and Communication Technology Supplies.	0	0	0	0	103,000	103,000
221009 Welfare and Entertainment	0	0	0	0	210,000	210,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	65,000	65,000
222002 Postage and Courier	0	0	0	0	300	300
223001 Property Management Expenses	0	0	0	0	58,000	58,000
223002 Property Rates	0	0	0	0	2,760	2,760
223004 Guard and Security services	0	0	0	0	130,000	130,000
223005 Electricity	0	0	0	0	100,000	100,000
223006 Water	0	0	0	0	28,000	28,000
224003 Agricultural Supplies and Services	0	0	0	0	1,006,000	1,006,000
225204 Monitoring and Supervision of capital work	0	0	0	0	500,000	500,000
226001 Insurances	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	1,270,000	1,270,000
227004 Fuel, Lubricants and Oils	0	0	0	0	450,000	450,000
228001 Maintenance-Buildings and Structures	0	0	0	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	0	0	0	186,507	186,507
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	36,000	36,000
282303 Transfers to Other Private Entities	0	0	0	0	50,000	50,000
o/w Support private sector organisations by developing Memoranda of Understanding (MoUs)	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 010003	0	0	0	0	5,538,867	5,538,867
Total Cost for Department 004	0	0	0	0	5,538,867	5,538,867
Total Excluding Arrears	0	0	0	0	5,538,867	5,538,867
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	77,000	0	77,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry						
Key Service Area 000017 Infrastructure Development and Management						
227001 Travel inland	90,000	0	90,000	0	0	0
227004 Fuel, Lubricants and Oils	80,000	0	80,000	0	0	0
Total Cost of Key Service Area 000017	247,000	0	247,000	0	0	0
Key Service Area 010053 Improved market access for livestock and livestock products						
211102 Contract Staff Salaries	727,273	464,339	1,191,611	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	112,136	0	112,136	0	0	0
212101 Social Security Contributions	72,727	46,434	119,161	0	0	0
221001 Advertising and Public Relations	0	70,000	70,000	0	0	0
221003 Staff Training	0	120,450	120,450	0	0	0
221009 Welfare and Entertainment	0	32,000	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
221014 Bank Charges and other Bank related costs	0	1,606	1,606	0	0	0
225201 Consultancy Services-Capital	0	3,040,000	3,040,000	0	0	0
225204 Monitoring and Supervision of capital work	0	150,000	150,000	0	0	0
226001 Insurances	0	500	500	0	0	0
227001 Travel inland	200,000	89,672	289,672	0	0	0
227004 Fuel, Lubricants and Oils	50,000	0	50,000	0	0	0
228002 Maintenance-Transport Equipment	30,000	35,000	65,000	0	0	0
Total Cost of Key Service Area 010053	1,192,136	4,100,000	5,292,136	0	0	0
Key Service Area 010059 Post-harvest handling, storage and processing						
225204 Monitoring and Supervision of capital work	840,000	0	840,000	0	0	0
227001 Travel inland	300,000	0	300,000	0	0	0
227004 Fuel, Lubricants and Oils	1,700,000	0	1,700,000	0	0	0
Total Cost of Key Service Area 010059	2,840,000	0	2,840,000	0	0	0
Key Service Area 010074 Vector and disease control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,000,000	0	1,000,000	0	0	0
221001 Advertising and Public Relations	1,050,377	0	1,050,377	0	0	0
221003 Staff Training	1,589,301	0	1,589,301	0	0	0
224002 Veterinary supplies and services	376,916,546	0	376,916,546	0	0	0
224003 Agricultural Supplies and Services	30,747,731	0	30,747,731	0	0	0
227001 Travel inland	1,000,000	0	1,000,000	0	0	0
227004 Fuel, Lubricants and Oils	1,000,000	0	1,000,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry						
Key Service Area 010074 Vector and disease control						
263402 Transfer to Other Government Units	8,172,951	0	8,172,951	0	0	0
o/w Transfer to Other Government Units	8,172,951	0	8,172,951	0	0	0
312219 Other Transport equipment - Acquisition	5,733,094	0	5,733,094	0	0	0
Total Cost of Key Service Area 010074	427,210,000	0	427,210,000	0	0	0
Total Cost for Project 1493	431,489,136	4,100,000	435,589,136	0	0	0
Total Excluding Arrears	431,489,136	4,100,000	435,589,136	0	0	0
Total for Vote Function 03	436,877,936	4,100,000	440,977,936	14,207,667	0	14,207,667
Total Excluding Arrears	436,877,936	4,100,000	440,977,936	14,207,667	0	14,207,667
Vote Function 04 Crop Resources						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Crop Inspection and Certification						
Key Service Area 000014 Administrative and Support Services						
224003 Agricultural Supplies and Services	0	0	0	0	3,500,000	3,500,000
Total Cost of Key Service Area 000014	0	0	0	0	3,500,000	3,500,000
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,400,000	1,400,000
221003 Staff Training	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	0	0	0	800,000	800,000
Total Cost of Key Service Area 000034	0	0	0	0	3,500,000	3,500,000
Key Service Area 000063 Quality Assurance Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	204,000	204,000	0	304,000	304,000
221003 Staff Training	0	200,000	200,000	0	100,000	100,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	9,600	9,600	0	9,600	9,600
224003 Agricultural Supplies and Services	0	0	0	0	80,000,000	80,000,000
224005 Laboratory supplies and services	0	26,400	26,400	0	26,400	26,400
227001 Travel inland	0	285,600	285,600	0	285,000	285,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	240,000	240,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Crop Inspection and Certification						
Key Service Area 000063 Quality Assurance Systems						
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	20,000	20,000
Total Cost of Key Service Area 000063	0	989,600	989,600	0	81,001,000	81,001,000
Total Cost for Department 001	0	989,600	989,600	0	88,001,000	88,001,000
Total Excluding Arrears	0	989,600	989,600	0	88,001,000	88,001,000
Department 002 Crop Production						
Key Service Area 000034 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	28,000	0	28,000	28,000
227001 Travel inland	0	28,000	28,000	0	28,000	28,000
227004 Fuel, Lubricants and Oils	0	44,000	44,000	0	44,000	44,000
Total Cost of Key Service Area 000034	0	100,000	100,000	0	100,000	100,000
Key Service Area 000073 Marketing and value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000073	0	0	0	0	200,000	200,000
Key Service Area 010048 Crop production technology						
221003 Staff Training	0	36,000	36,000	0	36,000	36,000
221009 Welfare and Entertainment	0	34,400	34,400	0	34,400	34,400
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	16,000	16,000
Total Cost of Key Service Area 010048	0	174,400	174,400	0	174,400	174,400
Key Service Area 010052 Food and nutrition technology promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	73,600	73,600	0	73,600	73,600
Total Cost of Key Service Area 010052	0	133,600	133,600	0	133,600	133,600
Key Service Area 010061 Promotion of Rice value chain						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	250,600	250,600
227004 Fuel, Lubricants and Oils	0	0	0	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 010061	0	0	0	0	580,600	580,600
Total Cost for Department 002	0	408,000	408,000	0	1,188,600	1,188,600

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	408,000	408,000	0	1,188,600	1,188,600
Department 003 Crop Protection						
Key Service Area 000014 Education and Skills Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	50,000	50,000
221001 Advertising and Public Relations	0	24,000	24,000	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	480,000	480,000	0	1,000,000	1,000,000
227001 Travel inland	0	72,000	72,000	0	42,000	42,000
227004 Fuel, Lubricants and Oils	0	28,000	28,000	0	18,000	18,000
Total Cost of Key Service Area 000014	0	732,000	732,000	0	1,132,000	1,132,000
Key Service Area 010047 Crop Pests and Disease control						
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221003 Staff Training	0	32,000	32,000	0	32,000	32,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	26,400	26,400	0	26,400	26,400
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
224003 Agricultural Supplies and Services	0	300,000	300,000	0	500,000	500,000
227001 Travel inland	0	104,000	104,000	0	304,000	304,000
227004 Fuel, Lubricants and Oils	0	65,600	65,600	0	65,600	65,600
228002 Maintenance-Transport Equipment	0	4,800	4,800	0	20,000	20,000
Total Cost of Key Service Area 010047	0	572,800	572,800	0	988,000	988,000
Total Cost for Department 003	0	1,304,800	1,304,800	0	2,120,000	2,120,000
Total Excluding Arrears	0	1,304,800	1,304,800	0	2,120,000	2,120,000
Department 004 Coffee Development						
Key Service Area 000089 Climate Change Mitigation						
224003 Agricultural Supplies and Services	0	0	0	0	850,000	850,000
Total Cost of Key Service Area 000089	0	0	0	0	850,000	850,000
Key Service Area 010022 Coffee Information Management						
221007 Books, Periodicals & Newspapers	0	0	0	0	8,563	8,563
221008 Information and Communication Technology Supplies.	0	0	0	0	533,667	533,667
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	516,751	516,751
222001 Information and Communication Technology Services.	0	0	0	0	208,333	208,333
222002 Postage and Courier	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	0	0	0	405,404	405,404
223002 Property Rates	0	0	0	0	70,000	70,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
Key Service Area 010022 Coffee Information Management						
223004 Guard and Security services	0	0	0	0	176,120	176,120
223005 Electricity	0	0	0	0	76,000	76,000
223006 Water	0	0	0	0	42,941	42,941
225101 Consultancy Services	0	0	0	0	18,000,000	18,000,000
226001 Insurances	0	0	0	0	103,568	103,568
227001 Travel inland	0	0	0	0	1,053,567	1,053,567
227004 Fuel, Lubricants and Oils	0	0	0	0	167,618	167,618
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	107,311	107,311
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,158	50,158
Total Cost of Key Service Area 010022	0	0	0	0	21,550,000	21,550,000
Key Service Area 010023 Coffee Marketing						
221002 Workshops, Meetings and Seminars	0	0	0	0	2,169,836	2,169,836
223005 Electricity	0	0	0	0	2,736	2,736
223006 Water	0	0	0	0	821	821
224003 Agricultural Supplies and Services	0	0	0	0	72,000	72,000
225101 Consultancy Services	0	0	0	0	19,224	19,224
227001 Travel inland	0	0	0	0	535,384	535,384
Total Cost of Key Service Area 010023	0	0	0	0	2,800,000	2,800,000
Key Service Area 010024 Coffee Production						
224003 Agricultural Supplies and Services	0	0	0	0	69,025,000	69,025,000
227001 Travel inland	0	0	0	0	6,765,000	6,765,000
227004 Fuel, Lubricants and Oils	0	0	0	0	186,000	186,000
228002 Maintenance-Transport Equipment	0	0	0	0	1,974,000	1,974,000
Total Cost of Key Service Area 010024	0	0	0	0	77,950,000	77,950,000
Key Service Area 010025 Coffee Productivity Management						
224003 Agricultural Supplies and Services	0	0	0	0	22,500,000	22,500,000
Total Cost of Key Service Area 010025	0	0	0	0	22,500,000	22,500,000
Key Service Area 010026 Coffee Value Addition Services						
224003 Agricultural Supplies and Services	0	0	0	0	6,310,000	6,310,000
Total Cost of Key Service Area 010026	0	0	0	0	6,310,000	6,310,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Coffee Development						
Key Service Area 010028 Post Harvest Mangement						
224003 Agricultural Supplies and Services	0	0	0	0	3,650,000	3,650,000
Total Cost of Key Service Area 010028	0	0	0	0	3,650,000	3,650,000
Key Service Area 010029 Support to Coffee Research						
224003 Agricultural Supplies and Services	0	0	0	0	1,080,000	1,080,000
Total Cost of Key Service Area 010029	0	0	0	0	1,080,000	1,080,000
Key Service Area 320035 Quality, Standard and Accreditation						
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	341,681	341,681
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	250,000	250,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	14,220	14,220
224003 Agricultural Supplies and Services	0	0	0	0	1,536,899	1,536,899
225101 Consultancy Services	0	0	0	0	37,200	37,200
227001 Travel inland	0	0	0	0	2,120,000	2,120,000
Total Cost of Key Service Area 320035	0	0	0	0	4,310,000	4,310,000
Total Cost for Department 004	0	0	0	0	141,000,000	141,000,000
Total Excluding Arrears	0	0	0	0	141,000,000	141,000,000
Department 005 Cotton Development						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	9,000	9,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	15,000	15,000
224003 Agricultural Supplies and Services	0	0	0	0	40,000	40,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	5,000	5,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 000089 Climate Change Mitigation						
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000089	0	0	0	0	189,000	189,000
Key Service Area 010015 Extension services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,500	2,500
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223005 Electricity	0	0	0	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	7,000	7,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	55,000	55,000
Total Cost of Key Service Area 010015	0	0	0	0	345,100	345,100
Key Service Area 010016 Farmer mobilisation and sensitisation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010016 Farmer mobilisation and sensitisation						
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	0	0	0	8,000	8,000
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	0	0	0	15,000	15,000
223006 Water	0	0	0	0	3,000	3,000
224003 Agricultural Supplies and Services	0	0	0	0	80,000	80,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 010016	0	0	0	0	498,600	498,600
Key Service Area 010018 Provision of cotton inputs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,500	2,500
221003 Staff Training	0	0	0	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010018 Provision of cotton inputs						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	0	0	0	15,000	15,000
224003 Agricultural Supplies and Services	0	0	0	0	604,600	604,600
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	12,000	12,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	55,000	55,000
Total Cost of Key Service Area 010018	0	0	0	0	936,700	936,700
Key Service Area 010019 Provision of cotton planting seeds						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010019 Provision of cotton planting seeds						
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	0	0	0	30,000	30,000
223006 Water	0	0	0	0	4,000	4,000
224003 Agricultural Supplies and Services	0	0	0	0	100,000	100,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	4,000	4,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	0	0	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 010019	0	0	0	0	531,600	531,600
Key Service Area 010020 Seed multiplication						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	38,000	38,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223002 Property Rates	0	0	0	0	3,600	3,600
223004 Guard and Security services	0	0	0	0	17,400	17,400
223005 Electricity	0	0	0	0	15,000	15,000
223006 Water	0	0	0	0	3,000	3,000
224003 Agricultural Supplies and Services	0	0	0	0	150,000	150,000
224005 Laboratory supplies and services	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	8,000	8,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Cotton Development						
Key Service Area 010020 Seed multiplication						
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	20,000	20,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 010020	0	0	0	0	529,000	529,000
Total Cost for Department 005	0	0	0	0	3,030,000	3,030,000
Total Excluding Arrears	0	0	0	0	3,030,000	3,030,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1263 Agriculture Cluster Development Project (ACDP)						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	423,324	423,324	0	0	0
212101 Social Security Contributions	0	47,036	47,036	0	0	0
221009 Welfare and Entertainment	0	32,000	32,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	55,000	55,000	0	0	0
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0
223005 Electricity	0	8,000	8,000	0	0	0
223006 Water	0	32,000	32,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	6,469,455	6,469,455	0	0	0
225204 Monitoring and Supervision of capital work	400,000	0	400,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	190,000	190,000	0	0	0
281401 Rent	0	750,000	750,000	0	0	0
312139 Other Structures - Acquisition	0	55,142,424	55,142,424	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	3,791,589	3,791,589	0	0	0
Total Cost of Key Service Area 000017	400,000	67,155,828	67,555,828	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1263 Agriculture Cluster Development Project (ACDP)						
Key Service Area 000063 Quality Assurance Systems						
211102 Contract Staff Salaries	200,000	0	200,000	0	0	0
212101 Social Security Contributions	24,864	0	24,864	0	0	0
221003 Staff Training	20,000	0	20,000	0	0	0
225204 Monitoring and Supervision of capital work	300,000	0	300,000	0	0	0
227001 Travel inland	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	40,000	0	40,000	0	0	0
282303 Transfers to Other Private Entities	1,000,000	0	1,000,000	0	0	0
o/w Transfers to Other Private Entities	1,000,000	0	1,000,000	0	0	0
Total Cost of Key Service Area 000063	1,664,864	0	1,664,864	0	0	0
Key Service Area 000073 Marketing and Value addition						
211102 Contract Staff Salaries	302,000	0	302,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
212101 Social Security Contributions	30,200	0	30,200	0	0	0
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	0	0	0
312131 Roads and Bridges - Acquisition	0	30,000,000	30,000,000	0	0	0
Total Cost of Key Service Area 000073	1,412,200	30,000,000	31,412,200	0	0	0
Key Service Area 010054 Inputs distribution						
211102 Contract Staff Salaries	20,000	0	20,000	0	0	0
212101 Social Security Contributions	2,000	0	2,000	0	0	0
227001 Travel inland	60,000	0	60,000	0	0	0
227004 Fuel, Lubricants and Oils	40,000	0	40,000	0	0	0
282302 Transfers to Non-Government Organisations	1,000,000	0	1,000,000	0	0	0
o/w Transfers to Non-Government Organisations	1,000,000	0	1,000,000	0	0	0
Total Cost of Key Service Area 010054	1,122,000	0	1,122,000	0	0	0
Key Service Area 010059 Post-harvest handling, storage and processing						
211102 Contract Staff Salaries	230,000	0	230,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
212101 Social Security Contributions	23,000	0	23,000	0	0	0
221003 Staff Training	30,000	0	30,000	0	0	0
227001 Travel inland	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	80,000	0	80,000	0	0	0
228002 Maintenance-Transport Equipment	10,000	0	10,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1263 Agriculture Cluster Development Project (ACDP)						
<i>Total Cost of Key Service Area 010059</i>	533,000	0	533,000	0	0	0
Total Cost for Project 1263	5,132,064	97,155,828	102,287,892	0	0	0
Total Excluding Arrears	5,132,064	97,155,828	102,287,892	0	0	0
Project 1508 National Oil Palm Project						
Key Service Area 000073 Marketing and Value addition						
211102 Contract Staff Salaries	1,092,727	0	1,092,727	1,092,727	0	1,092,727
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	500,000	0	500,000	300,000	0	300,000
212101 Social Security Contributions	109,273	0	109,273	109,273	0	109,273
227001 Travel inland	0	72,084	72,084	0	0	0
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	0	0
312131 Roads and Bridges - Acquisition	0	4,200,000	4,200,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	4,000,000	0	4,000,000
<i>Total Cost of Key Service Area 000073</i>	1,702,000	4,308,084	6,010,084	5,502,000	0	5,502,000
Key Service Area 010058 Oil Palm value chain promotion						
211102 Contract Staff Salaries	0	4,506,174	4,506,174	0	5,926,000	5,926,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,265,000	1,265,000	0	819,000	819,000
212101 Social Security Contributions	0	500,686	500,686	0	0	0
221001 Advertising and Public Relations	0	684,000	684,000	0	154,000	154,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	542,500	542,500	0	175,000	175,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	240,000	240,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	233,000	233,000	0	102,000	102,000
223001 Property Management Expenses	0	149,716	149,716	0	50,000	50,000
224003 Agricultural Supplies and Services	0	14,451,300	14,451,300	0	41,620,320	41,620,320
225101 Consultancy Services	0	0	0	0	300,000	300,000
225201 Consultancy Services-Capital	0	0	0	0	2,745,000	2,745,000
225203 Appraisal and Feasibility Studies for Capital Works	0	4,520,180	4,520,180	0	0	0
225204 Monitoring and Supervision of capital work	0	201,000	201,000	0	0	0
227001 Travel inland	200,000	1,068,480	1,268,480	150,000	2,114,480	2,264,480
227002 Travel abroad	0	650,000	650,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1508 National Oil Palm Project						
<i>Key Service Area 010058 Oil Palm value chain promotion</i>						
227004 Fuel, Lubricants and Oils	100,000	1,683,000	1,783,000	80,000	475,000	555,000
228002 Maintenance-Transport Equipment	0	159,000	159,000	0	151,000	151,000
263402 Transfer to Other Government Units	0	1,608,200	1,608,200	0	1,688,200	1,688,200
o/w transfer to other government implementing partners	0	1,608,200	1,608,200	0	0	0
o/w Transfer to other Government unit	0	0	0	0	1,688,200	1,688,200
281401 Rent	0	622,000	622,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	0	1,470,000	1,470,000
312129 Other Buildings other than dwellings - Acquisition	0	700,000	700,000	0	0	0
312131 Roads and Bridges - Acquisition	0	0	0	0	4,380,000	4,380,000
312139 Other Structures - Acquisition	0	0	0	0	500,000	500,000
312219 Other Transport equipment - Acquisition	0	1,677,680	1,677,680	0	0	0
312229 Other ICT Equipment - Acquisition	0	50,000	50,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	500,000	500,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	1,050,000	1,050,000	0	0	0
342111 Land - Acquisition	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Total Cost of Key Service Area 010058	2,300,000	37,061,916	39,361,916	2,230,000	62,990,000	65,220,000
Total Cost for Project 1508	4,002,000	41,370,000	45,372,000	7,732,000	62,990,000	70,722,000
Total Excluding Arrears	4,002,000	41,370,000	45,372,000	7,732,000	62,990,000	70,722,000
Project 1709 Rice Development Project Phase II						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
211102 Contract Staff Salaries	0	0	0	440,000	0	440,000
212101 Social Security Contributions	0	0	0	44,000	0	44,000
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
Total Cost of Key Service Area 000017	0	0	0	984,000	0	984,000
<i>Key Service Area 000034 Education and Skills Development</i>						
211102 Contract Staff Salaries	0	0	0	202,377	0	202,377
212101 Social Security Contributions	0	0	0	20,238	0	20,238
221003 Staff Training	0	0	0	20,000	0	20,000
225204 Monitoring and Supervision of capital work	0	0	0	302,249	0	302,249
227001 Travel inland	0	0	0	200,000	0	200,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1709 Rice Development Project Phase II						
Key Service Area 000034 Education and Skills Development						
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
Total Cost of Key Service Area 000034	0	0	0	784,864	0	784,864
Key Service Area 000063 Quality Assurance Systems						
221003 Staff Training	155,000	0	155,000	215,000	0	215,000
225204 Monitoring and Supervision of capital work	350,000	0	350,000	350,000	0	350,000
227001 Travel inland	300,000	0	300,000	390,000	0	390,000
227004 Fuel, Lubricants and Oils	300,000	0	300,000	330,000	0	330,000
228002 Maintenance-Transport Equipment	95,000	0	95,000	95,000	0	95,000
Total Cost of Key Service Area 000063	1,200,000	0	1,200,000	1,380,000	0	1,380,000
Key Service Area 000073 Marketing and Value addition						
211102 Contract Staff Salaries	0	0	0	36,000	0	36,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	180,000	0	180,000
212101 Social Security Contributions	0	0	0	3,600	0	3,600
221003 Staff Training	0	0	0	80,400	0	80,400
221009 Welfare and Entertainment	0	0	0	40,000	0	40,000
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
227001 Travel inland	0	0	0	260,000	0	260,000
227004 Fuel, Lubricants and Oils	0	0	0	240,000	0	240,000
282302 Transfers to Non-Government Organisations	0	0	0	1,000,000	0	1,000,000
o/w Transfer to South to South Tripartite	0	0	0	1,000,000	0	1,000,000
Total Cost of Key Service Area 000073	0	0	0	2,340,000	0	2,340,000
Key Service Area 010061 Promotion of Rice value chain						
211102 Contract Staff Salaries	440,000	0	440,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	200,000	0	200,000
212101 Social Security Contributions	44,000	0	44,000	0	0	0
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	0	0	0
227001 Travel inland	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	70,000	0	70,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
Total Cost of Key Service Area 010061	1,484,000	0	1,484,000	390,000	0	390,000
Key Service Area 010069 Support to irrigation schemes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	0	0	0
221003 Staff Training	0	0	0	162,136	0	162,136

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1709 Rice Development Project Phase II						
Key Service Area 010069 Support to irrigation schemes						
225204 Monitoring and Supervision of capital work	0	0	0	650,000	0	650,000
227001 Travel inland	100,000	0	100,000	300,000	0	300,000
227004 Fuel, Lubricants and Oils	70,000	0	70,000	1,200,000	0	1,200,000
228002 Maintenance-Transport Equipment	20,000	0	20,000	30,000	0	30,000
313139 Other Structures - Improvement	0	7,610,000	7,610,000	0	0	0
Total Cost of Key Service Area 010069	390,000	7,610,000	8,000,000	2,342,136	0	2,342,136
Total Cost for Project 1709	3,074,000	7,610,000	10,684,000	8,221,000	0	8,221,000
Total Excluding Arrears	3,074,000	7,610,000	10,684,000	8,221,000	0	8,221,000
Project 1772 National Oil Seeds Project						
Key Service Area 010049 Crop production technology promotion						
211102 Contract Staff Salaries	18,909	3,009,600	3,028,509	136,702	3,088,800	3,225,502
211104 Employee Gratuity	0	451,440	451,440	0	475,320	475,320
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,200	1,200,000	1,219,200	19,200	800,000	819,200
212101 Social Security Contributions	1,891	300,960	302,851	13,670	308,880	322,550
212102 Medical expenses (Employees)	0	295,000	295,000	0	295,000	295,000
212103 Incapacity benefits (Employees)	0	58,500	58,500	0	100,000	100,000
221001 Advertising and Public Relations	0	200,000	200,000	0	100,000	100,000
221003 Staff Training	0	5,600,000	5,600,000	0	2,200,000	2,200,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	800,000	800,000	0	800,000	800,000
221009 Welfare and Entertainment	0	152,000	152,000	0	155,000	155,000
221011 Printing, Stationery, Photocopying and Binding	0	920,000	920,000	0	800,000	800,000
221012 Small Office Equipment	0	120,000	120,000	0	160,000	160,000
221014 Bank Charges and other Bank related costs	0	12,000	12,000	0	0	0
221016 Systems Recurrent costs	0	60,000	60,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	320,000	320,000	0	320,000	320,000
222002 Postage and Courier	0	6,000	6,000	0	6,000	6,000
223001 Property Management Expenses	0	0	0	0	126,000	126,000
223004 Guard and Security services	0	14,400	14,400	0	14,400	14,400
223005 Electricity	0	44,000	44,000	0	44,000	44,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project						
<i>Key Service Area 010049 Crop production technology promotion</i>						
223006 Water	0	8,000	8,000	0	8,000	8,000
224003 Agricultural Supplies and Services	0	1,800,000	1,800,000	0	8,380,000	8,380,000
225203 Appraisal and Feasibility Studies for Capital Works	0	1,000,000	1,000,000	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	45,000	45,000	0	10,000	10,000
227001 Travel inland	100,000	3,800,000	3,900,000	100,000	2,500,000	2,600,000
227004 Fuel, Lubricants and Oils	40,000	3,200,000	3,240,000	40,000	2,200,000	2,240,000
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	600,000	600,000
228002 Maintenance-Transport Equipment	20,000	1,200,700	1,220,700	21,519	498,200	519,719
281401 Rent	0	300,000	300,000	0	0	0
282301 Transfers to Government Institutions	0	5,000,000	5,000,000	0	6,050,000	6,050,000
o/w Transfers to Government Institutions	0	5,000,000	5,000,000	0	6,050,000	6,050,000
282302 Transfers to Non-Government Organisations	0	16,495,694	16,495,694	0	20,000,000	20,000,000
o/w Transfer to non government institutions	0	0	0	0	20,000,000	20,000,000
o/w Transfers to Non-Government Organisations	0	16,495,694	16,495,694	0	0	0
282303 Transfers to Other Private Entities	0	2,179,300	2,179,300	0	0	0
o/w Transfers to Other Private Entities	0	2,179,300	2,179,300	0	0	0
312211 Heavy Vehicles - Acquisition	0	23,077,406	23,077,406	0	31,996,222	31,996,222
312212 Light Vehicles - Acquisition	0	350,000	350,000	0	498,178	498,178
Total Cost of Key Service Area 010049	200,000	72,250,000	72,450,000	331,091	83,130,000	83,461,091
Total Cost for Project 1772	200,000	72,250,000	72,450,000	331,091	83,130,000	83,461,091
Total Excluding Arrears	200,000	72,250,000	72,450,000	331,091	83,130,000	83,461,091
Total for Vote Function 04	15,110,464	218,385,828	233,496,292	251,623,691	146,120,000	397,743,691
Total Excluding Arrears	15,110,464	218,385,828	233,496,292	251,623,691	146,120,000	397,743,691
Vote Function 05 Fisheries Resources						
<i>Recurrent Budget Estimates</i>						

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Aquaculture Management and Development						
Key Service Area 010040 Aquaculture promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
221001 Advertising and Public Relations	0	16,000	16,000	0	16,000	16,000
221003 Staff Training	0	48,000	48,000	0	48,000	48,000
221009 Welfare and Entertainment	0	48,000	48,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	24,000	24,000
224003 Agricultural Supplies and Services	0	700,000	700,000	0	1,000,000	1,000,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	24,000	24,000
Total Cost of Key Service Area 010040	0	1,100,000	1,100,000	0	1,400,000	1,400,000
Total Cost for Department 001	0	1,100,000	1,100,000	0	1,400,000	1,400,000
Total Excluding Arrears	0	1,100,000	1,100,000	0	1,400,000	1,400,000
Department 002 Fisheries Control, Regulation and Quality Assurance						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000
221003 Staff Training	0	32,000	32,000	0	32,000	32,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	96,000	96,000	0	96,000	96,000
228002 Maintenance-Transport Equipment	0	24,000	24,000	0	24,000	24,000
Total Cost of Key Service Area 000073	0	400,000	400,000	0	400,000	400,000
Key Service Area 010062 Quality Assurance and Control for fisheries						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	376,000	376,000	0	976,000	976,000
221002 Workshops, Meetings and Seminars	0	0	0	0	170,000	170,000
221003 Staff Training	0	400,000	400,000	0	950,000	950,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
224003 Agricultural Supplies and Services	0	0	0	0	2,500,000	2,500,000
227001 Travel inland	0	400,000	400,000	0	950,000	950,000
227004 Fuel, Lubricants and Oils	0	408,000	408,000	0	550,000	550,000
228002 Maintenance-Transport Equipment	0	0	0	0	250,000	250,000
Total Cost of Key Service Area 010062	0	1,584,000	1,584,000	0	6,426,000	6,426,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	1,984,000	1,984,000	0	6,826,000	6,826,000
Total Excluding Arrears	0	1,984,000	1,984,000	0	6,826,000	6,826,000
Department 003 Fisheries Resource Management and Development						
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,794	59,794	0	59,794	59,794
221001 Advertising and Public Relations	0	16,000	16,000	0	16,000	16,000
221003 Staff Training	0	64,000	64,000	0	64,000	64,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	51,200	51,200	0	51,200	51,200
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000073	0	322,994	322,994	0	322,994	322,994
Key Service Area 010075 Water resources management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	100,000	100,000
227001 Travel inland	0	120,000	120,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	600,000	600,000	0	1,200,000	1,200,000
o/w contribution to Regional water Organization's	0	600,000	600,000	0	0	0
o/w Pay Government contributions	0	0	0	0	1,200,000	1,200,000
Total Cost of Key Service Area 010075	0	920,000	920,000	0	1,560,000	1,560,000
Total Cost for Department 003	0	1,242,994	1,242,994	0	1,882,994	1,882,994
Total Excluding Arrears	0	1,242,994	1,242,994	0	1,882,994	1,882,994
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	4,326,994	0	4,326,994	10,108,994	0	10,108,994
Total Excluding Arrears	4,326,994	0	4,326,994	10,108,994	0	10,108,994
Vote Function 06 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
Key Service Area 000006 Planning and Budgeting services						
221003 Staff Training	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	24,000	24,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	0	0
227001 Travel inland	0	128,000	128,000	0	0	0
227004 Fuel, Lubricants and Oils	0	88,000	88,000	0	0	0
Total Cost of Key Service Area 000006	0	304,000	304,000	0	0	0
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
Total Cost of Key Service Area 000015	0	84,000	84,000	0	0	0
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
227001 Travel inland	0	48,000	48,000	0	0	0
227004 Fuel, Lubricants and Oils	0	72,000	72,000	0	0	0
Total Cost of Key Service Area 000027	0	200,000	200,000	0	0	0
Key Service Area 010037 Agricultural data collection and management						
221003 Staff Training	0	80,000	80,000	0	0	0
221009 Welfare and Entertainment	0	25,128	25,128	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	0	0
227001 Travel inland	0	120,000	120,000	0	0	0
227004 Fuel, Lubricants and Oils	0	132,000	132,000	0	0	0
Total Cost of Key Service Area 010037	0	373,128	373,128	0	0	0
Total Cost for Department 001	0	961,128	961,128	0	0	0
Total Excluding Arrears	0	961,128	961,128	0	0	0
Department 002 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	64,000	64,000
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	80,000	80,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	32,000	32,000
Total Cost of Key Service Area 000001	0	280,000	280,000	0	270,000	270,000
Key Service Area 000004 Finance and Accounting						
221003 Staff Training	0	32,000	32,000	0	32,000	32,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221016 Systems Recurrent costs	0	32,000	32,000	0	32,000	32,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	48,000	48,000
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	16,000	16,000
352899 Other Domestic Arrears Budgeting	0	26,525	26,525	0	7,534,802	7,534,802
Total Cost of Key Service Area 000004	0	226,525	226,525	0	7,734,802	7,734,802
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	34,059,030	0	34,059,030
211102 Contract Staff Salaries	0	0	0	2,873,706	0	2,873,706
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	0	0	0	48,800	48,800
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	32,000	32,000
221016 Systems Recurrent costs	0	0	0	0	8,958	8,958
227004 Fuel, Lubricants and Oils	0	0	0	0	148,000	148,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,477	18,477
273104 Pension	0	0	0	0	14,003,868	14,003,868
273105 Gratuity	0	0	0	0	2,044,506	2,044,506
282301 Transfers to Government Institutions	0	0	0	0	400,000	400,000
o/w Transfer to Government institution	0	0	0	0	400,000	400,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	1,106,973	1,106,973
Total Cost of Key Service Area 000005	0	0	0	36,932,736	18,077,582	55,010,319
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	394,000	394,000
221002 Workshops, Meetings and Seminars	0	0	0	0	520,000	520,000
221003 Staff Training	0	0	0	0	190,000	190,000
221009 Welfare and Entertainment	0	0	0	0	49,128	49,128

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	44,000	44,000
227001 Travel inland	0	0	0	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000006	0	0	0	0	1,737,128	1,737,128
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	40,000	40,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,424	100,424
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000007	0	160,000	160,000	0	260,424	260,424
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	160,000	0	100,000	100,000
227001 Travel inland	0	270,000	270,000	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	270,000	270,000	0	600,000	600,000
Total Cost of Key Service Area 000010	0	700,000	700,000	0	1,700,000	1,700,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	220,000	220,000
221001 Advertising and Public Relations	0	40,000	40,000	0	160,000	160,000
221003 Staff Training	0	24,000	24,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	32,000	32,000
227001 Travel inland	0	32,000	32,000	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	62,000	62,000
Total Cost of Key Service Area 000011	0	200,000	200,000	0	506,000	506,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	218,991	218,991	0	270,000	270,000
221008 Information and Communication Technology Supplies.	0	0	0	0	46,317	46,317
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	56,000	56,000	0	0	0
223001 Property Management Expenses	0	160,000	160,000	0	348,237	348,237

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223004 Guard and Security services	0	285,781	285,781	0	635,781	635,781
223005 Electricity	0	312,569	312,569	0	250,000	250,000
223006 Water	0	67,276	67,276	0	67,276	67,276
227001 Travel inland	0	28,237	28,237	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	86,969	86,969	0	270,000	270,000
228002 Maintenance-Transport Equipment	0	114,590	114,590	0	160,000	160,000
263402 Transfer to Other Government Units	0	0	0	0	400,000	400,000
o/w Transfer for Office in Rome	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 000014	0	1,330,412	1,330,412	0	2,727,611	2,727,611
Key Service Area 010066 Support to Agricultural Training Institutions						
263402 Transfer to Other Government Units	0	200,000	200,000	0	0	0
o/w Support to Rome Attache	0	200,000	200,000	0	0	0
282301 Transfers to Government Institutions	0	0	0	0	400,000	400,000
o/w Transfer to FTI	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 010066	0	200,000	200,000	0	400,000	400,000
Key Service Area 010071 Support to the National Farmers Leadership Center						
263402 Transfer to Other Government Units	0	0	0	0	400,000	400,000
o/w Transfer for NFLI	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 010071	0	0	0	0	400,000	400,000
Total Cost for Department 002	0	3,096,938	3,096,938	36,932,736	33,813,547	70,746,283
Total Excluding Arrears	0	3,070,412	3,070,412	36,932,736	25,171,772	62,104,508
Department 004 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	20,800,000	0	20,800,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
212102 Medical expenses (Employees)	0	80,000	80,000	0	0	0
212103 Incapacity benefits (Employees)	0	48,800	48,800	0	0	0
221003 Staff Training	0	72,000	72,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	0	0
221016 Systems Recurrent costs	0	8,958	8,958	0	0	0
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Human Resource Management						
Key Service Area 000005 Human Resource Management						
228002 Maintenance-Transport Equipment	0	18,477	18,477	0	0	0
273104 Pension	0	14,570,588	14,570,588	0	0	0
273105 Gratuity	0	1,166,200	1,166,200	0	0	0
Total Cost of Key Service Area 000005	20,800,000	16,141,023	36,941,023	0	0	0
Key Service Area 000006 Planning and Budgeting services						
282301 Transfers to Government Institutions	0	400,000	400,000	0	0	0
o/w Subvention transfer to National Framer Leadership Centre	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 000006	0	400,000	400,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	2,873,706	0	2,873,706	0	0	0
282301 Transfers to Government Institutions	0	400,000	400,000	0	0	0
o/w Subvention transfer to Bukalasa Agricultural College	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 000014	2,873,706	400,000	3,273,706	0	0	0
Key Service Area 010066 Support to Agricultural Training Institutions						
282301 Transfers to Government Institutions	0	400,000	400,000	0	0	0
o/w Subvention to Fisheries Training Institute	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 010066	0	400,000	400,000	0	0	0
Total Cost for Department 004	23,673,707	17,341,023	41,014,729	0	0	0
Total Excluding Arrears	23,673,707	17,341,023	41,014,729	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,000	0	150,000	0	0	0
221003 Staff Training	270,000	0	270,000	0	0	0
221009 Welfare and Entertainment	80,000	0	80,000	0	0	0
227004 Fuel, Lubricants and Oils	80,000	0	80,000	0	0	0
Total Cost of Key Service Area 000014	580,000	0	580,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	270,000	0	270,000	0	0	0
212101 Social Security Contributions	30,000	0	30,000	0	0	0
224003 Agricultural Supplies and Services	800,000	0	800,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	1,942,500	1,942,500	0	0	0
225204 Monitoring and Supervision of capital work	300,000	1,939,505	2,239,505	0	0	0
282301 Transfers to Government Institutions	1,700,000	0	1,700,000	0	0	0
o/w Transfers to Government Institutions	1,700,000	0	1,700,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	29,738,303	29,738,303	0	0	0
312139 Other Structures - Acquisition	1,010,600	19,000,000	20,010,600	0	0	0
312211 Heavy Vehicles - Acquisition	0	2,004,800	2,004,800	0	0	0
312212 Light Vehicles - Acquisition	300,000	0	300,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	3,343,830	3,343,830	0	0	0
Total Cost of Key Service Area 000017	4,410,600	57,968,939	62,379,539	0	0	0
Key Service Area 000073 Marketing and Value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000	0	300,000	0	0	0
221009 Welfare and Entertainment	50,000	0	50,000	0	0	0
225101 Consultancy Services	0	1,059,000	1,059,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	450,244	0	450,244	0	0	0
225204 Monitoring and Supervision of capital work	300,000	51,789	351,789	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	1,587,246	1,587,246	0	0	0
312212 Light Vehicles - Acquisition	0	920,000	920,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	3,850,000	3,850,000	0	0	0
Total Cost of Key Service Area 000073	1,100,244	7,668,035	8,768,279	0	0	0
Key Service Area 010049 Crop production technology promotion						
211102 Contract Staff Salaries	1,354,545	1,496,880	2,851,425	0	0	0
211104 Employee Gratuity	0	274,890	274,890	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	47,700	147,700	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1444 Agriculture Value Chain Development						
Key Service Area 010049 Crop production technology promotion						
212101 Social Security Contributions	135,455	329,734	465,188	0	0	0
221001 Advertising and Public Relations	20,000	190,000	210,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	30,000	100,000	130,000	0	0	0
224002 Veterinary supplies and services	0	5,040,000	5,040,000	0	0	0
224003 Agricultural Supplies and Services	0	1,977,500	1,977,500	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	80,000	4,280,000	4,360,000	0	0	0
227001 Travel inland	300,000	2,833,000	3,133,000	0	0	0
227002 Travel abroad	0	427,778	427,778	0	0	0
227004 Fuel, Lubricants and Oils	200,000	0	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	77,000	77,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	12,732,500	12,732,500	0	0	0
Total Cost of Key Service Area 010049	2,220,000	29,806,982	32,026,982	0	0	0
Total Cost for Project 1444	8,310,844	95,443,955	103,754,799	0	0	0
Total Excluding Arrears	8,310,844	95,443,955	103,754,799	0	0	0
Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	475,455	0	475,455	0	0	0
212101 Social Security Contributions	47,545	0	47,545	0	0	0
212103 Incapacity benefits (Employees)	150,000	0	150,000	0	0	0
221008 Information and Communication Technology Supplies.	400,000	0	400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
221016 Systems Recurrent costs	80,000	0	80,000	0	0	0
223001 Property Management Expenses	800,000	0	800,000	0	0	0
227001 Travel inland	150,000	0	150,000	0	0	0
227004 Fuel, Lubricants and Oils	60,000	0	60,000	0	0	0
228002 Maintenance-Transport Equipment	30,000	0	30,000	0	0	0
Total Cost of Key Service Area 000003	2,233,000	0	2,233,000	0	0	0
Key Service Area 000004 Finance and Accounting						
282301 Transfers to Government Institutions	300,000	0	300,000	0	0	0
o/w Transfers to government Institutions	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 000004	300,000	0	300,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries						
Key Service Area 000008 Records Management						
282301 Transfers to Government Institutions	500,000	0	500,000	0	0	0
o/w Development transfer to Bukalasa Agricultural College	500,000	0	500,000	0	0	0
Total Cost of Key Service Area 000008	500,000	0	500,000	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	0	0	0
221003 Staff Training	100,000	0	100,000	0	0	0
227001 Travel inland	100,000	0	100,000	0	0	0
227004 Fuel, Lubricants and Oils	75,000	0	75,000	0	0	0
228002 Maintenance-Transport Equipment	20,000	0	20,000	0	0	0
Total Cost of Key Service Area 000013	395,000	0	395,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
282301 Transfers to Government Institutions	600,000	0	600,000	0	0	0
o/w Development transfer to the National Farmer Leadership Centre	600,000	0	600,000	0	0	0
Total Cost of Key Service Area 000014	600,000	0	600,000	0	0	0
Key Service Area 010066 Support to Agricultural Training Institutions						
282301 Transfers to Government Institutions	500,000	0	500,000	0	0	0
o/w Development subvention for Fisheries Training Institution	500,000	0	500,000	0	0	0
Total Cost of Key Service Area 010066	500,000	0	500,000	0	0	0
Total Cost for Project 1618	4,528,000	0	4,528,000	0	0	0
Total Excluding Arrears	4,528,000	0	4,528,000	0	0	0
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	272,727	800,000	1,072,727	0	0	0
212101 Social Security Contributions	27,273	80,000	107,273	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	900,000	0	900,000	0	0	0
225204 Monitoring and Supervision of capital work	200,000	1,000,000	1,200,000	0	0	0
227004 Fuel, Lubricants and Oils	200,000	400,000	600,000	0	0	0
281401 Rent	0	300,000	300,000	0	0	0
312139 Other Structures - Acquisition	0	25,740,384	25,740,384	0	0	0
312212 Light Vehicles - Acquisition	300,000	2,100,000	2,400,000	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project						
<i>Total Cost of Key Service Area 000017</i>	1,900,000	30,420,384	32,320,384	0	0	0
Total Cost for Project 1802	1,900,000	30,420,384	32,320,384	0	0	0
<i>Total Excluding Arrears</i>	1,900,000	30,420,384	32,320,384	0	0	0
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	0	0	0	475,455	0	475,455
212101 Social Security Contributions	0	0	0	47,545	0	47,545
212103 Incapacity benefits (Employees)	0	0	0	80,000	0	80,000
221008 Information and Communication Technology Supplies.	0	0	0	300,000	0	300,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	40,000	0	40,000
221016 Systems Recurrent costs	0	0	0	50,000	0	50,000
223001 Property Management Expenses	0	0	0	340,000	0	340,000
227001 Travel inland	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	50,000	0	50,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
282301 Transfers to Government Institutions	0	0	0	400,000	0	400,000
o/w transfer to Agriculture Training institute	0	0	0	400,000	0	400,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	1,903,000	0	1,903,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	50,000	0	50,000
221003 Staff Training	0	0	0	50,000	0	50,000
227001 Travel inland	0	0	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
228002 Maintenance-Transport Equipment	0	0	0	20,000	0	20,000
282301 Transfers to Government Institutions	0	0	0	100,000	0	100,000
o/w transfer to government institution	0	0	0	100,000	0	100,000
<i>Total Cost of Key Service Area 000014</i>	0	0	0	310,000	0	310,000
Key Service Area 000034 Education and Skills Development						
224003 Agricultural Supplies and Services	0	0	0	2,000,000	0	2,000,000
282301 Transfers to Government Institutions	0	0	0	400,000	0	400,000
o/w Transfer to Bukalasa Agricultural College	0	0	0	400,000	0	400,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries						
Key Service Area 000034 Education and Skills Development						
312216 Cycles - Acquisition	0	0	0	8,000,000	0	8,000,000
Total Cost of Key Service Area 000034	0	0	0	10,400,000	0	10,400,000
Key Service Area 010001 Milk post harvest handling and value addition						
221002 Workshops, Meetings and Seminars	0	0	0	40,000	0	40,000
224003 Agricultural Supplies and Services	0	0	0	900,000	0	900,000
313121 Non-Residential Buildings - Improvement	0	0	0	1,100,000	0	1,100,000
Total Cost of Key Service Area 010001	0	0	0	2,040,000	0	2,040,000
Key Service Area 010014 Support to Farm Level production						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	100,000	0	100,000
221008 Information and Communication Technology Supplies.	0	0	0	50,000	0	50,000
224003 Agricultural Supplies and Services	0	0	0	2,800,000	0	2,800,000
225101 Consultancy Services	0	0	0	210,000	0	210,000
227001 Travel inland	0	0	0	150,000	0	150,000
227004 Fuel, Lubricants and Oils	0	0	0	70,000	0	70,000
Total Cost of Key Service Area 010014	0	0	0	3,380,000	0	3,380,000
Key Service Area 010018 Provision of cotton inputs						
312299 Other Machinery and Equipment- Acquisition	0	0	0	170,000	0	170,000
313121 Non-Residential Buildings - Improvement	0	0	0	70,000	0	70,000
Total Cost of Key Service Area 010018	0	0	0	240,000	0	240,000
Key Service Area 010024 Coffee Production						
312121 Non-Residential Buildings - Acquisition	0	0	0	2,990,000	0	2,990,000
Total Cost of Key Service Area 010024	0	0	0	2,990,000	0	2,990,000
Key Service Area 010066 Support to Agricultural Training Institutions						
282301 Transfers to Government Institutions	0	0	0	400,000	0	400,000
o/w transfer to Agricultural training institution	0	0	0	400,000	0	400,000
Total Cost of Key Service Area 010066	0	0	0	400,000	0	400,000
Total Cost for Project 1879	0	0	0	21,663,000	0	21,663,000
Total Excluding Arrears	0	0	0	21,663,000	0	21,663,000
Total for Vote Function 06	59,811,639	125,864,339	185,675,978	92,409,283	0	92,409,283

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
<i>Total Excluding Arrears</i>	59,785,114	125,864,339	185,649,453	83,767,508	0	83,767,508
Programme 17 Regional Balanced Development						
Vote Function 06 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Agricultural Planning and Development						
<i>Key Service Area 000015 Monitoring and Evaluation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
227001 Travel inland	0	157,000	157,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
<i>Total Cost of Key Service Area 000015</i>	0	297,000	297,000	0	0	0
Total Cost for Department 001	0	297,000	297,000	0	0	0
<i>Total Excluding Arrears</i>	0	297,000	297,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	297,000	0	297,000	0	0	0
<i>Total Excluding Arrears</i>	297,000	0	297,000	0	0	0
Grand Total Vote 010	537,879,312	644,950,167	1,182,829,479	459,338,953	496,755,516	956,094,469
<i>Total Excluding Arrears</i>	537,852,786	644,950,167	1,182,802,954	450,697,178	496,755,516	947,452,694

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agriculture Extension Services						
Department 002 Agriculture Investment and Enterprise Development						
1444 Agriculture Value Chain Development	0	0	0	15,410,844	57,840,000	73,250,844
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	0	0	0	2,743,000	114,610,000	117,353,000
Total Development for the Department 002	0	0	0	18,153,845	172,450,000	190,603,845
Total Excluding Arrears	0	0	0	18,153,845	172,450,000	190,603,845
Vote Function 02 Agriculture Infrastructure and Mechanization Development						
Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production						
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	460,000	30,420,000	30,880,000	340,000	4,000,000	4,340,000
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies	18,723,558	0	18,723,558	56,144,496	0	56,144,496
1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda	40,000	0	40,000	0	0	0
1661 Irrigation For Climate Resilience Project Profile	100,000	0	100,000	120,000	0	120,000
1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)	1,090,000	266,180,000	267,270,000	2,130,000	174,185,516	176,315,516
Total Development for the Department 001	20,413,558	296,600,000	317,013,558	58,734,496	178,185,516	236,920,012
Total Excluding Arrears	20,413,558	296,600,000	317,013,558	58,734,496	178,185,516	236,920,012
Vote Function 03 Animal Resources						
Department 002 Animal Production						
1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	431,489,136	4,100,000	435,589,136	0	0	0
Total Development for the Department 002	431,489,136	4,100,000	435,589,136	0	0	0
Total Excluding Arrears	431,489,136	4,100,000	435,589,136	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 04 Crop Resources						
Department 001 Crop Inspection and Certification						
1263 Agriculture Cluster Development Project (ACDP)	5,132,064	97,155,828	102,287,892	0	0	0
Total Development for the Department 001	5,132,064	97,155,828	102,287,892	0	0	0
<i>Total Excluding Arrears</i>	5,132,064	97,155,828	102,287,892	0	0	0
Department 002 Crop Production						
1508 National Oil Palm Project	4,002,000	41,370,000	45,372,000	7,732,000	62,990,000	70,722,000
1709 Rice Development Project Phase II	3,074,000	7,610,000	10,684,000	8,221,000	0	8,221,000
1772 National Oil Seeds Project	200,000	72,250,000	72,450,000	331,091	83,130,000	83,461,091
Total Development for the Department 002	7,276,000	121,230,000	128,506,000	16,284,091	146,120,000	162,404,091
<i>Total Excluding Arrears</i>	7,276,000	121,230,000	128,506,000	16,284,091	146,120,000	162,404,091
Vote Function 06 Policy, Planning and Support Services						
Department 001 Agricultural Planning and Development						
1444 Agriculture Value Chain Development	8,310,844	95,443,955	103,754,799	0	0	0
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	150,000	0	150,000	0	0	0
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	1,900,000	30,420,384	32,320,384	0	0	0
Total Development for the Department 001	10,360,844	125,864,339	136,225,184	0	0	0
<i>Total Excluding Arrears</i>	10,360,844	125,864,339	136,225,184	0	0	0
Department 002 Finance and Administration						
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	707,545	0	707,545	0	0	0
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries	0	0	0	21,663,000	0	21,663,000
Total Development for the Department 002	707,545	0	707,545	21,663,000	0	21,663,000
<i>Total Excluding Arrears</i>	707,545	0	707,545	21,663,000	0	21,663,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 06 Policy, Planning and Support Services						
Department 004 Human Resource Management						
1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	3,670,455	0	3,670,455	0	0	0
Total Development for the Department 004	3,670,455	0	3,670,455	0	0	0
<i>Total Excluding Arrears</i>	<i>3,670,455</i>	<i>0</i>	<i>3,670,455</i>	<i>0</i>	<i>0</i>	<i>0</i>
Grand Total Vote	479,049,603	644,950,167	1,123,999,770	114,835,431	496,755,516	611,590,947
<i>Total Excluding Arrears</i>	<i>479,049,603</i>	<i>644,950,167</i>	<i>1,123,999,770</i>	<i>114,835,431</i>	<i>496,755,516</i>	<i>611,590,947</i>

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1263 Agriculture Cluster Development Project (ACDP)	97,156	0
410 International Development Association (IDA)	97,156	0
Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project	30,420	4,000
458 Japanese International Cooperation Agency (JICA)	30,420	4,000
Project 1444 Agriculture Value Chain Development	95,444	57,840
401 Africa Development Bank (ADB)	95,444	57,840
Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	4,100	0
406 European Union (EU)	4,100	0
Project 1508 National Oil Palm Project	41,370	62,990
411 International Fund for Agriculture and Development (IFAD)	41,370	62,990
Project 1709 Rice Development Project Phase II	7,610	0
458 Japanese International Cooperation Agency (JICA)	7,610	0
Project 1772 National Oil Seeds Project	72,250	83,130
411 International Fund for Agriculture and Development (IFAD)	72,250	83,130
Project 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)	266,180	174,186
410 International Development Association (IDA)	266,180	174,186
Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project	30,420	114,610
549 United Kingdom	30,420	114,610
Total External Project Financing for Vote 010	644,950	496,756

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114419	Other taxes on specific services	0.000	0.030
114526	Other licenses	2.128	4.676
141501	Rent & Rates - Non-Produced Assets – from private entities	0.000	0.060
142159	Sale of bid documents-From Government Units	0.000	0.238
142210	Animal and Crop Husbandry related Levies	2.480	0.000
144149	Miscellaneous receipts/income	0.000	129.600
Total		4.608	134.604

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 Agriculture Extension Services

Department: 001 Agriculture Extension and Skills Management

Key Service Area: 010038 Agricultural extension co-ordination

PIAP Output 01011002 Capacity of extension workers enhanced

Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.

2 Pre-season planning and review meetings held in all the 9 ZARDIs.

Monitor and evaluate the provision of agricultural extension services in 40 Local Governments; coordinate the provision of agricultural extension services in the Local Governments and Headquarters as well as Private and Public Actors in service delivery;

Register and certify 25 private agricultural extension service providers in all regions;

Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;

Total Key Service Area Cost(Ushs Thousand):	421,720.000
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Wage	0.000
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NonWage	421,720.000
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AIA	0.000
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Total For Department(Ushs Thousand):	421,720.000
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Wage	0.000
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NonWage	421,720.000
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AIA	0.000
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Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented

Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized

Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated

MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants

commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised

Total Key Service Area Cost(Ushs Thousand):	559,200.000
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Wage	0.000
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NonWage	559,200.000
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Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

AIA	0.000
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Key Service Area: 000034 Education and Skills Development**PIAP Output 01050101 Affordable agriculture finance upscaled**

Sensitization of farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken

Total Key Service Area Cost(Ushs Thousand):	693,124.440
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Wage	0.000
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NonWage	693,124.440
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AIA	0.000
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Key Service Area: 010014 Support to Farm Level production**PIAP Output 01010204 Quality seed and agricultural inputs accessed**

A total of forty (40) value chain actors supported with value addition and agro-processing equipment.

A total of two hundred (200) farmer groups supported with critical farm inputs.

A total of two hundred (200) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.

2,000 farming households supported with critical agricultural inputs for strategic priority crops (Hass Avocado, Macadamia, Cashewnuts)

Total Key Service Area Cost(Ushs Thousand):	7,026,933.248
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Wage	0.000
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NonWage	7,026,933.248
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AIA	0.000
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Total For Department(Ushs Thousand):	8,279,257.688
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Wage	0.000
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NonWage	8,279,257.688
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AIA	0.000
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*Project: 1444 Agriculture Value Chain Development***Key Service Area: 000014 Administrative and Support services****PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry**

Agricultural data collection and value chain data analysis for the priority commodities undertaken.

Total Key Service Area Cost(Ushs Thousand):	580,000.000
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GoU	580,000.000
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 000017 Infrastructure Development and Management**PIAP Output 01010502 On-farm water for production infrastructure established**

Environmental Audit of the irrigation scheme area to safeguard the environment undertaken

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

Seed release & seed policy activities to facilitate market and trade facilitation supported.

3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona, Sanga)

Construction and commissioning of Acomai Irrigation scheme to enhance access to water for all year crop production undertaken.

Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.

Total Key Service Area Cost(Ushs Thousand):	37,739,320.998
GoU	6,310,600.000
Ext Fin	31,428,720.998
AIA	0.000

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040101 Marketing infrastructure established and maintained

Seed release & seed policy activities to facilitate market and trade facilitation supported.

Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.

Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided.

Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.

Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.

Total Key Service Area Cost(Ushs Thousand):	7,404,450.178
GoU	2,100,244.480
Ext Fin	5,304,205.698
AIA	0.000

Key Service Area: 010049 Crop production technology promotion

PIAP Output 01020302 Value chain actors supported with post harvest handling equipment

Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.

Meat Processing Equipment procured to enable livestock farmers earn more income

Tsetse control surveillance activities supported in tsetse hot spot districts.

Procurement of laboratory equipment to support districts in western Uganda and inspection and certification services in the region.

Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management)

Undertake monitoring and evaluation of project activities

Wheat Research activities supported

Total Key Service Area Cost(Ushs Thousand):	27,527,073.304
GoU	6,420,000.000

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

Ext Fin	21,107,073.304
AIA	0.000
Total For Project(Ushs Thousand):	73,250,844.480
GoU	15,410,844.480
Ext Fin	57,840,000.000
AIA	0.000

*Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project***Key Service Area: 000017 Infrastructure Development and Management****PIAP Output 01040101 Marketing infrastructure established and maintained**

Undertake support supervision and monitoring of project activities.

2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed

1 National Agricultural Diagnostics Laboratory & Support Centre constructed

Total Key Service Area Cost(Ushs Thousand):	53,900,384.056
GoU	2,370,000.000
Ext Fin	51,530,384.056
AIA	0.000

Key Service Area: 000073 Marketing and Value addition**PIAP Output 01040101 Marketing infrastructure established and maintained**

One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.

One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed

One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.

Total Key Service Area Cost(Ushs Thousand):	40,063,237.575
GoU	0.000
Ext Fin	40,063,237.575
AIA	0.000

Key Service Area: 010059 Post-harvest handling, storage and processing**PIAP Output 01020301 Harvest, post-harvest handling and storage infrastructure established**

One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.

Total Key Service Area Cost(Ushs Thousand):	23,389,378.689
GoU	373,000.320
Ext Fin	23,016,378.369
AIA	0.000
Total For Project(Ushs Thousand):	117,353,000.320

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

GoU	2,743,000.320
Ext Fin	114,610,000.000
AIA	0.000

Vote Function: 02 Agriculture Infrastructure and Mechanization Development
Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production
Key Service Area: 010065 Support to agricultural mechanisation
PIAP Output 01010701 Agricultural mechanisation services improved

Quarterly visits to Monitor and supervise civil works on Acomai and Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works

10 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit

Assorted sets of heavy earth moving equipment and over 200 tractors serviced and maintained to serve both men and women

Total Key Service Area Cost(Ushs Thousand):	5,248,000.000
Wage	0.000
NonWage	5,248,000.000
AIA	0.000

Key Service Area: 010073 Sustainable land and environment management
PIAP Output 01010603 Sustainable land,water and soil management strengthened

60 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.

World soil's day activities supported and used as an opportunity to sensitize all citizens on importance of good soil conservationpractices and technologies

Total Key Service Area Cost(Ushs Thousand):	152,000.000
Wage	0.000
NonWage	152,000.000
AIA	0.000

Total For Department(Ushs Thousand):	5,400,000.000
Wage	0.000
NonWage	5,400,000.000
AIA	0.000

Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project
Key Service Area: 000017 Infrastructure Development and Management
PIAP Output 01010502 On-farm water for production infrastructure established

Construction of Atari irrigation scheme undertaken to provide water for all year crop production.

Quarterly visits for monitoring and supervision of preliminary construction works for the development of Atari Irrigation Scheme undertaken to ensure quality works

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01010502 On-farm water for production infrastructure established**

Land acquisition through compensation of all the remaining Project Affected Persons undertaken ensuring that the elderly, single mothers are prioritized.

Total Key Service Area Cost(Ushs Thousand):	4,340,000.000
GoU	340,000.000
Ext Fin	4,000,000.000
AIA	0.000
Total For Project(Ushs Thousand):	4,340,000.000
GoU	340,000.000
Ext Fin	4,000,000.000
AIA	0.000

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Key Service Area: 000017 Infrastructure Development and Management**PIAP Output 01010502 On-farm water for production infrastructure established**

2,000 acres of land bush opened/cleared, and 200 km of farm access and market linkage roads opened up/Rehabilitated in all the project districts.

120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m³ for livestock watering and irrigation equitably across regions established

Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.

Total Key Service Area Cost(Ushs Thousand):	14,264,893.143
GoU	14,264,893.143
Ext Fin	0.000
AIA	0.000

Key Service Area: 010057 Mechanisation service centres and farm access roads**PIAP Output 01010701 Agricultural mechanisation services improved**

One Unit of assorted earth moving equipment and Spare parts for heavy equipment: Hydraulic excavators, Drilling Rigs, bulldozers with rippers, Chain/Wheel Loaders, Water Bowsers, Dump Trucks, Pick Ups, service vans, tandem rollers procured.

Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.

100 tractors and Matching implements procured and distributed equitably across all regions to expand the tractor scheme to at least one 75HP tractor per Sub-County and one 18HP tractor per parish

Aquaculture center established to demonstrate new fish technology.

Smallholder farmers and farmer groups supported with 50 sets of single axle tractors

Total Key Service Area Cost(Ushs Thousand):	30,200,000.000
GoU	30,200,000.000

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

Ext Fin	0.000
AIA	0.000

Key Service Area: 010065 Support to agricultural mechanisation
PIAP Output 01010701 Agricultural mechanisation services improved

100 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment.

Salaries for 105 tractor and machine operators/technicians and irrigation scheme staff paid

200 fish ponds constructed in an effort to promote aquaculture across the country

Total Key Service Area Cost(Ushs Thousand):	11,679,602.634
GoU	11,679,602.634
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	56,144,495.777
GoU	56,144,495.777
Ext Fin	0.000
AIA	0.000

Project: 1661 Irrigation For Climate Resilience Project Profile
Key Service Area: 010069 Support to irrigation schemes
PIAP Output 01010503 Sustainable management mechanisms for water infrastructure established and maintained

Quarterly Monitoring and supervision visits undertaken in all project districts.

Total Key Service Area Cost(Ushs Thousand):	120,000.000
GoU	120,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	120,000.000
GoU	120,000.000
Ext Fin	0.000
AIA	0.000

Project: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)
Key Service Area: 000017 Infrastructure Development and Management
PIAP Output 01010502 On-farm water for production infrastructure established

48 district-based satellite centres established in Project districts

Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers

Analytical nutrition laboratory and Brood stock rehabilitated and equipped at the Aquaculture research and development Centre (Kajjansi)

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

The National bull stud and national semen evaluation centre rehabilitated and stocked

Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere revamped and restocked

Three(3) regional crop disease and pest diagnostic laboratories constructed, equipped and operationalized in Serere, Mbarara, Rubona

Irrigation facilities established and Maintained in the nine(9) ZARDIs to support off-season seed production.

National agricultural data center and Logistics hub to support agricultural data generation and dissemination constructed

397Kms of Farm to market access Roads and choke points Rehabilitated in different Local Governments

Ten (10) Central Fish Markets rehabilitated and equipped in different project districts

100 micro-scale motorized Irrigation Pumps fitted with irrigation kits distributed in project districts to boost off season-oriented vegetable production and sweet potato vine multiplication

Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition

1 Seed Storage facility(500MT) established in each of 9 ZARDIs

Establishment and operationalization of 30 Disease control centers across the Country

Community watering points (solar powered boreholes) for water for agricultural production established to serve the water stressed Local Governments.

Three refrigerated rooms constructed for vaccine storage

Total Key Service Area Cost(Us\$ Thousand):	57,588,984.664
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GoU	600,000.000
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Ext Fin	56,988,984.664
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AIA	0.000
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Key Service Area: 000063 Quality Assurance Systems

PIAP Output 01010201 Agricultural inputs on the market quality assured

Thirty four (34) Competitive Adaptive and Applied research grants on Climate Smart Agriculture (CSA) Technologies, Innovations and Management Practices (TIMPs) awarded to participants from different Local Governments

288 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped

144 sub-county-based AI sub centres rehabilitated and equipped in project districts.

50 Tonnes of seed(sorghum,soybean and maize) produced and distributed to farmers and farmer groups to facilitate the respective value chain development and commercialisation

54,000 Farmers (32,400 dairy 21,600 beef) supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system

100 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.

Sustainable Land Management Labour Intensive Public Works SLM-LIPW Community based watershed Development (CBWD) Plan developed

240 Agricultural Extension workers trained in Plant clinic operations and plant health rallies held to enhance crop pests and disease diagnosis within project districts

A functional Project Monitoring and Evaluation system.

Activities under livestock disease control supported

Activities under Resilience livestock project undertaken

Three million doses of assorted vaccines acquired and distributed

Total Key Service Area Cost(Ushs Thousand):	101,651,451.676
GoU	1,300,000.000
Ext Fin	100,351,451.676
AIA	0.000

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output 01010701 Agricultural mechanisation services improved

2000 Walking Tractors Procured and distributed to Project Beneficiaries from different Project Districts ensuring that men, women, youth and PWDs benefit

Four(4) Agricultural mechanization centers established, equipped and operationalized to support commercialization of Agriculture.

ESSH compliance monitoring and supervision system developed and strengthened

Total Key Service Area Cost(Ushs Thousand):	17,075,079.662
GoU	230,000.000
Ext Fin	16,845,079.662
AIA	0.000
Total For Project(Ushs Thousand):	176,315,516.002
GoU	2,130,000.000
Ext Fin	174,185,516.002
AIA	0.000

Vote Function: 03 Animal Resources

Department: 001 Animal Health

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040102 National commodity Traceability Systems developed and maintained

The livestock identification and traceability system finalised and rolled out in 15 districts

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01040102 National commodity Traceability Systems developed and maintained

Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.

Use of quality and safe drugs and vaccines in the country supervised and promoted.

Total Key Service Area Cost(Ushs Thousand):	596,000.000
Wage	0.000
NonWage	596,000.000
AIA	0.000

Key Service Area: 010042 Control of Trypanosomiasis and Sleeping Sickness

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.

Pest, vector and disease control equipment. (spray pumps, protective gear) acquired

Demonstrations on tsetse and trypanosomiasis control in various regions in the country conducted.

Total Key Service Area Cost(Ushs Thousand):	3,030,000.000
Wage	0.000
NonWage	3,030,000.000
AIA	0.000

Key Service Area: 010074 Vector and disease control

PIAP Output 01010901 Antimicrobial resistance and disease surveillance enhanced

10 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.

100 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure

Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.

Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 20 disease hot spots.

Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 16 Local Governments

Disease outbreaks and prevalence of diseases in 16 Local Governments as well as in neighbouring countries monitored.

Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 5 zones undertaken.

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

35 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;

The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out

Farmer education for the control of swine fever across the country

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

Total Key Service Area Cost(Ushs Thousand):	72,000.000
Wage	0.000
NonWage	72,000.000
AIA	0.000
Total For Department(Ushs Thousand):	3,698,000.000
Wage	0.000
NonWage	3,698,000.000
AIA	0.000

*Department: 002 Animal Production***Key Service Area: 000034 Education and Skills Development****PIAP Output 01020401 Agro-processing and value addition standards developed and adhered to**

Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)

PIAP Output 01030201 Agro-processing and value addition standards developed and adhered to

Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)

Total Key Service Area Cost(Ushs Thousand):	3,000,000.000
Wage	0.000
NonWage	3,000,000.000
AIA	0.000

Key Service Area: 000073 Marketing and Value addition**PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced**

48 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified

Build capacity of 50 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc

Agricultural exports and imports inspected and certified at 8 border posts

Compliance to food safety standards supported across the food systems for market access for 6 priority commodities

Total Key Service Area Cost(Ushs Thousand):	91,200.000
Wage	0.000
NonWage	91,200.000
AIA	0.000

Key Service Area: 010039 Animals and Animal Products promotion**PIAP Output 01010201 Agricultural inputs on the market quality assured**

Agro-chemicals in livestock inspected and certified in 20 Local Governments

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

Capacity building of 40 extension staff and 100 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected South Western Uganda districts

National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local /importer / exportation of live animals and or their products conducted;

15 hatcheries and 40 breeder livestock farm establishments inspected in Central, Eastern, Western and South Western Districts of Uganda

Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments

Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards

Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.

Total Key Service Area Cost(Ushs Thousand):	1,228,800.000
Wage	0.000
NonWage	1,228,800.000
AIA	0.000
Total For Department(Ushs Thousand):	4,320,000.000
Wage	0.000
NonWage	4,320,000.000
AIA	0.000

Department: 003 Entomology

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

200 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.

Total Key Service Area Cost(Ushs Thousand):	84,000.000
Wage	0.000
NonWage	84,000.000
AIA	0.000

Key Service Area: 010074 Vector and disease control

PIAP Output 01010901 Antimicrobial resistance and disease surveillance enhanced

50 district entomologists selected from all regions trained in improved api-culture husbandry

Assorted tsetse control equipment and pesticides Procured and distributed in 60 hotspot districts

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010901 Antimicrobial resistance and disease surveillance enhanced

150 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques

Utilization of tsetse traps monitored in all the 60 hotspot districts

Total Key Service Area Cost(Ushs Thousand):	566,800.000
Wage	0.000
NonWage	566,800.000
AIA	0.000
Total For Department(Ushs Thousand):	650,800.000
Wage	0.000
NonWage	650,800.000
AIA	0.000

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output 01010203 Production of quality seed increased

60 dairy farmers trained in zero grazing

Set up 5 zero grazing demonstration units

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Organize and or participate in 6 agricultural trade shows

PIAP Output 01010401 Production capacity of large scale commercial farmers expanded

200 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling.

60 youths and women trained, skilled and or incubated at Entebbe Dairy Training School

National and regional laboratories equipped

30 market surveillance activities for dairy products undertaken

1000 samples of dairy products and carryout quality analysis procured

Dairy staff participated in the Pilot of school milk feeding programme in schools

National Dairy Analytical Laboratory accreditation maintained

Milk and milk products analysed and tested to ensure quality and safety

Inspect 10000 milk handling premises/consignments/equipment

2000 dairy stakeholders registred and licenced

Quality stickers for road milk tankers procured

Seals procured

40 enforcement activities undertaken

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010401 Production capacity of large scale commercial farmers expanded

Standards development, review and harmonization activities participated in

Land titles for DDA properties in the different regions processed

Staff mentored, trained and or coached

Dairy activities and projects supervised and monitored

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

30 dairy farmer Cooperatives trained in commercial dairy production, good leadership and accountability

12 new dairy farmer groups mobilised and supported to form and operationalize

PIAP Output 01011001 Agricultural extension system digitalized

120 dairy farmers followed up on adoption of different new dairy technologies to enhance production

Motorised chuff cutters acquired and distributed to dairy farmers

PIAP Output 01011002 Capacity of extension workers enhanced

Support to private sector organisations by developing Memoranda of Understanding (MoUs) done

June Dairy month celebrations supported

Multi-stakeholder dairy platform regional and national meetings supported

Gender across agro-industrialization mainstreamed

HIV/AIDS prevention and control in agro-Industrialization activities mainstreamed and HIV/AIDS affected staff supported

Data collection, management, analysis and dissemination activities conducted

Agro-Industrialization Management Information System developed, rolled out and maintained

Quarterly statistical committee meetings conducted

professional Associations (USS, UEA & IDEAS) subscribed to

Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken

Joint Agro-Industrialization programme Annual Review (JAPAR) conducted

BFP, MPS, Quarterly reports prepared

Technical working group activities (M&E, UBOS, Agro-Industrialisation) and regular meetings attended

PIAP Output 01011101 Climate smart agricultural practices undertaken

6000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens

100 dairy farmers sensitized to access green financing services

35 water tanks procured and distributed to dairy stakeholders

5 Demonstration biogas plants constructed

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01011101 Climate smart agricultural practices undertaken**

6 social demonstration enterprises on fodder production and conservation by the youth groups set up

PIAP Output 01020401 Agro-processing and value addition standards developed and adhered to

200 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark inspection and certification of 3000 milk handling facilities in 6 milk shade across the country undertaken

Total Key Service Area Cost(Ushs Thousand):	5,538,866.752
Wage	0.000
NonWage	5,538,866.752
AIA	0.000
Total For Department(Ushs Thousand):	5,538,866.752
Wage	0.000
NonWage	5,538,866.752
AIA	0.000

*Vote Function: 04 Crop Resources**Department: 001 Crop Inspection and Certification***Key Service Area: 000014 Administrative and Support Services****PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced**

Strengthening inspection, certification and regulation to control key agricultural inputs on the market

Total Key Service Area Cost(Ushs Thousand):	3,500,000.000
Wage	0.000
NonWage	3,500,000.000
AIA	0.000

Key Service Area: 000034 Education and Skills Development**PIAP Output 01020401 Agro-processing and value addition standards developed and adhered to**

Strengthening inspection, certification and regulation to control key agricultural inputs on the market

Total Key Service Area Cost(Ushs Thousand):	3,500,000.000
Wage	0.000
NonWage	3,500,000.000
AIA	0.000

Key Service Area: 000063 Quality Assurance Systems**PIAP Output 01010101 Fertilizer access and application increased**

Registration and certification of 40 fertilizer dealers undertaken in 20 Local Governments from all regions

Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory.

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01010201 Agricultural inputs on the market quality assured**

Two (2) quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed companies and FFVs conducted in different regions. .

4 Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions

Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated

Four (4) quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input markets conducted

Four (4) National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.

400 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the environment.

Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.

Total Key Service Area Cost(Ushs Thousand):	81,001,000.000
Wage	0.000
NonWage	81,001,000.000
AIA	0.000
Total For Department(Ushs Thousand):	88,001,000.000
Wage	0.000
NonWage	88,001,000.000
AIA	0.000

*Department: 002 Crop Production***Key Service Area: 000034 Education and Skills Development****PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted**

Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities

Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Key Service Area: 000073 Marketing and value addition**PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced**

Support the Agriculture Police to undertake quarterly compliance and enforcement activities.

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

Total Key Service Area Cost(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	200,000.000
AIA	0.000

Key Service Area: 010048 Crop production technology

PIAP Output 01010201 Agricultural inputs on the market quality assured

Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate

Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)

Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions

Total Key Service Area Cost(Ushs Thousand):	174,400.000
Wage	0.000
NonWage	174,400.000
AIA	0.000

Key Service Area: 010052 Food and nutrition technology promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Communities mobilised and sensitised on production & consumption of nutritious foods across all regions

Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.

Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out

Total Key Service Area Cost(Ushs Thousand):	133,600.000
Wage	0.000
NonWage	133,600.000
AIA	0.000

Key Service Area: 010061 Promotion of Rice value chain

PIAP Output 01010201 Agricultural inputs on the market quality assured

Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.

Total Key Service Area Cost(Ushs Thousand):	580,600.000
Wage	0.000
NonWage	580,600.000
AIA	0.000

Total For Department(Ushs Thousand):	1,188,600.000
Wage	0.000
NonWage	1,188,600.000
AIA	0.000

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

Department: 003 Crop Protection

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga, Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.

Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm

Participate in the Annual Events of the world food day, Kololo Harvest Money Expo and National Agricultural show at Jinja to ensure increased production and agroprocessing awareness among the farming communities

Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.

Total Key Service Area Cost(Ushs Thousand):	1,132,000.000
Wage	0.000
NonWage	1,132,000.000
AIA	0.000

Key Service Area: 010047 Crop Pests and Disease control

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions

1,500 manual spray pumps for pest control procured and distributed in all regions.

200 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTv, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig

Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.

Seed fields and nurseries of important crops inspected and certified during and after the active growth

Total Key Service Area Cost(Ushs Thousand):	988,000.000
Wage	0.000
NonWage	988,000.000
AIA	0.000
Total For Department(Ushs Thousand):	2,120,000.000
Wage	0.000
NonWage	2,120,000.000
AIA	0.000

Department: 004 Coffee Development

Key Service Area: 000089 Climate Change Mitigation

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01011101 Climate smart agricultural practices undertaken**

50,000 Shade tree plantlets and 250 kgs of cover crop seeds distributed to coffee farmers in Northern, Eastern, Karamoja and Cattle Corridor to support resilience to climate change.

Total Key Service Area Cost(Ushs Thousand):	850,000.000
Wage	0.000
NonWage	850,000.000
AIA	0.000

Key Service Area: 010022 Coffee Information Management**PIAP Output 01060302 Agro-Industrialization statistics strengthened**

Administrative overheads under the Coffee department managed.

PIAP Output 01060303 Monitoring and evaluation enhanced

Operationalization of the coffee traceability system for EU for EU certification

Total Key Service Area Cost(Ushs Thousand):	21,550,000.000
Wage	0.000
NonWage	21,550,000.000
AIA	0.000

Key Service Area: 010023 Coffee Marketing**PIAP Output 01030602 Markets for priority agricultural products developed and maintained**

Uganda coffee promoted in both domestic and international markets.

Total Key Service Area Cost(Ushs Thousand):	2,800,000.000
Wage	0.000
NonWage	2,800,000.000
AIA	0.000

Key Service Area: 010024 Coffee Production**PIAP Output 01010203 Production of quality seed increased**

15 Existing CWD-r nurseries supported with Nursery materials (Shed nets, poly-pots, poles, nursery tools, reagents)

500,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change.

1,000,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security

Coffee seedlings provision to special strategic projects

35,000 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.

Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda

5 motor vehicles (4 pick-up and 1 station wagon) acquired for field monitoring, supervision and coordination

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010203 Production of quality seed increased

Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)

5 motor cycles acquired for field monitoring, supervision and coordination

150 micro scale irrigation units (Drag hose) procured and installed

20 Soil scanners procured & license subscription for 3 years paid

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Farm inputs (Fertilizers, wetting agents, coffee agrochemicals and Spraying pumps) procured and distributed to farmers to increase coffee production and productivity

4 coffee hullers procured and distributed for value addition in 2 districts and 2 dioceses in Northern Uganda.

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

1400 Coffee Nurseries certified in all Coffee-growing regions.

Total Key Service Area Cost(Ushs Thousand):	77,949,999.995
Wage	0.000
NonWage	77,949,999.995
AIA	0.000

Key Service Area: 010025 Coffee Productivity Management

PIAP Output 01010101 Fertilizer access and application increased

112,500 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions.

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) distributed for the management of coffee pests and diseases across the country.

800 Coffee rehabilitation tool kits distributed to coffee farmers across 10 coffee-growing regions.

Hoes provided in the short run to support coffee small holder farmers

Total Key Service Area Cost(Ushs Thousand):	22,500,000.000
Wage	0.000
NonWage	22,500,000.000
AIA	0.000

Key Service Area: 010026 Coffee Value Addition Services

PIAP Output 01030101 Value addition infrastructure established

58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) distributed for coffee farmers across 10 coffee growing regions.

3 Regional coffee roasteries established in Central, Western and Elgon regions

Total Key Service Area Cost(Ushs Thousand):	6,310,000.000
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Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

Wage	0.000
NonWage	6,310,000.000
AIA	0.000

Key Service Area: 010028 Post Harvest Mangement
PIAP Output 01020302 Value chain actors supported with post harvest handling equipment

Small-scale coffee farmers are supported with 11,040 Post Harvest handling facilities (40 solar driers, 11,000 Taplins) from all coffee growing regions.

Total Key Service Area Cost(Ushs Thousand):	3,650,000.000
Wage	0.000
NonWage	3,650,000.000
AIA	0.000

Key Service Area: 010029 Support to Coffee Research
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

30 Soil testing kits acquired at Regional level offices across all coffee growing Regions.

Total Key Service Area Cost(Ushs Thousand):	1,080,000.000
Wage	0.000
NonWage	1,080,000.000
AIA	0.000

Key Service Area: 320035 Quality, Standard and Accreditation
PIAP Output 01011003 Capacity of value chain actors enhanced

1,200 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.

Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.

Total Key Service Area Cost(Ushs Thousand):	4,310,000.000
Wage	0.000
NonWage	4,310,000.000
AIA	0.000

Total For Department(Ushs Thousand):	140,999,999.995
Wage	0.000
NonWage	140,999,999.995
AIA	0.000

Department: 005 Cotton Development
Key Service Area: 000089 Climate Change Mitigation

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010603 Sustainable land,water and soil management strengthened

200 Public & Private Sector Extension workers & farmers in East, North, W. Nile, Bunyoro & Kazinga Channel Regions trained on land, water & soil conservation practices. 10 demos established to showcase flood & drought mitigation practices in 10 Regions.

Total Key Service Area Cost(Ushs Thousand):	189,000.000
Wage	0.000
NonWage	189,000.000
AIA	0.000

Key Service Area: 010015 Extension services

PIAP Output 01011002 Capacity of extension workers enhanced

Capacity gaps assessed and training on cotton production technologies conducted for 100 district and 100 Ganners extension workers in North, East, West Nile, Bunyoro, Kazinga Channel Regions. Cotton Production Guides printed and distributed to farmers.

Total Key Service Area Cost(Ushs Thousand):	345,100.000
Wage	0.000
NonWage	345,100.000
AIA	0.000

Key Service Area: 010016 Farmer mobilisation and sensitisation

PIAP Output 01011004 Farmers mobilised, sensitised and trained

120,000 households mobilized, sensitized on cotton in North, East, W. Nile, Bunyoro, Kazinga Channel Regions thru farm visits & radios. 500 demonstration gardens established for training on production technologies. Quality control, analysis undertaken

Total Key Service Area Cost(Ushs Thousand):	498,600.000
Wage	0.000
NonWage	498,600.000
AIA	0.000

Key Service Area: 010018 Provision of cotton inputs

PIAP Output 01010204 Quality seed and agricultural inputs accessed

30,300 units of pesticides & 900 spray pumps procured and distributed to farmers in 75 districts incl hard to reach districts in North, East, W. Nile, Bunyoro, Kazinga Channel Regions. Farmers incl women, youth trained on proper use, handling of inputs.

Total Key Service Area Cost(Ushs Thousand):	936,700.000
Wage	0.000
NonWage	936,700.000
AIA	0.000

Key Service Area: 010019 Provision of cotton planting seeds

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01010204 Quality seed and agricultural inputs accessed**

1,200 Mt of seed distributed to 120,000 households in 75 districts incl 10 hard to reach ones in North, East, West Nile, Bunyoro & Kazinga Channel Regions. Processing of seed for 2026 done at Pader & Kasese. Inspection & licensing ginneries undertaken.

Total Key Service Area Cost(Ushs Thousand):	531,600.000
Wage	0.000
NonWage	531,600.000
AIA	0.000

Key Service Area: 010020 Seed multiplication**PIAP Output 01010203 Production of quality seed increased**

About 2,000 seed growers incl 35 Prison Farms mobilised and trained on seed production with aim of producing about 2,700 Mt of certified fuzzy cottonseed. Production inputs availed to seed growers. Marketing and ginning seed crops organized

Total Key Service Area Cost(Ushs Thousand):	529,000.000
Wage	0.000
NonWage	529,000.000
AIA	0.000

Total For Department(Ushs Thousand):	3,030,000.000
Wage	0.000
NonWage	3,030,000.000
AIA	0.000

*Project: 1508 National Oil Palm Project***Key Service Area: 000073 Marketing and Value addition****PIAP Output 01010204 Quality seed and agricultural inputs accessed**

Certification services at the border exit points strengthened

16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police, Fisheries Regulation procured.

Total Key Service Area Cost(Ushs Thousand):	5,502,000.000
GoU	5,502,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010058 Oil Palm value chain promotion**PIAP Output 01010204 Quality seed and agricultural inputs accessed**

32 Staff paid Gratuities

Oil Palm demo farm in Mayuge Hub and Kyotera Hub established

Youth and women trained in cage fish farming in Buvuma and Kalangala hubs

Medical Insurance premium for 32 Staff and their dependents paid

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01010204 Quality seed and agricultural inputs accessed**

24 adverts to be run in the daily newspapers for reports and procurement notices run

Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered

Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained

4400 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established

Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured

Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions

12 Motor cycles acquired

6 Pick up Motor Vehicles for NOPP Hubs acquired

32 Staff paid Salaries

Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka

District stakeholder entry meeting in Mukono/Buikwe held

Office Block in Buvuma, Mayuge and Kyotera Hub constructed

Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed

10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months

Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built

2 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed

Small equipment like punches, Staplers, Binders, Dispensers for Project K1a Office provided

Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained

Consultant to support the oil Palm Policy development procured

6 dump tractors for Buvuma Oil Palm Growers Trust acquired

Total Key Service Area Cost(Ushs Thousand):	65,220,000.000
GoU	2,230,000.000
Ext Fin	62,990,000.000
AIA	0.000
Total For Project(Ushs Thousand):	70,722,000.000
GoU	7,732,000.000
Ext Fin	62,990,000.000
AIA	0.000

*Project: 1709 Rice Development Project Phase II***Key Service Area: 000017 Infrastructure Development and Management**

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

Rice development in Eastern Uganda supported

Contract staff salaries paid

Total Key Service Area Cost(Ushs Thousand):	984,000.000
GoU	984,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 000034 Education and Skills Development

PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted

Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.

Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation

Total Key Service Area Cost(Ushs Thousand):	784,863.636
GoU	784,863.636
Ext Fin	0.000
AIA	0.000

Key Service Area: 000063 Quality Assurance Systems

PIAP Output 01010201 Agricultural inputs on the market quality assured

Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)

study for the development of the rice methodology for estimation of yield and post harvest losses conducted

Total Key Service Area Cost(Ushs Thousand):	1,380,000.000
GoU	1,380,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

Chinese experts under the south to south tripartite agreement facilitated

Total Key Service Area Cost(Ushs Thousand):	2,340,000.000
GoU	2,340,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010061 Promotion of Rice value chain

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

30 Rice farmers and millers in rice growing areas profiled

Rice agronomy under Atari irrigation scheme supported

Capacity of 100 extension workers and village Agents built

80 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted

Total Key Service Area Cost(Ushs Thousand):	390,000.000
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GoU	390,000.000
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 010069 Support to irrigation schemes

PIAP Output 01010603 Sustainable land,water and soil management strengthened

100 technicians and 300 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.

rice farmers trained in proper sustainable land management practices

Total Key Service Area Cost(Ushs Thousand):	2,342,136.326
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GoU	2,342,136.326
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	8,220,999.962
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GoU	8,220,999.962
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Ext Fin	0.000
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AIA	0.000
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Project: 1772 National Oil Seeds Project

Key Service Area: 010049 Crop production technology promotion

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Procure and distribute 200 tractors to farmer groups in different project hubs.

Agriculture supplies (Fertilizers, Pesticides, Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerycans, Taupilines, threshers) procured and distributed to 200 Local Seed Businesses in different project hubs.

Transfer of funds to 81 DLGs for mobilisation and sensitisation of farmer groups.

A total of two hundred (200) agricultural mechanization equipment operators trained.

A total of eleven (11) Trainings for 200 Groups on VSLA governance, book keeping conducted

Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers

Private service providers supported

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01010204 Quality seed and agricultural inputs accessed**

A total of 56,000 kg of foundation seed (groudnuts, sesame, soy bean and sun flower) distributed to 200 Local Seed Businesses.

A total of fifteen (15) Trainings of trainers on financial literacy including insurance literacy conducted.

Total Key Service Area Cost(Ushs Thousand):	83,461,090.909
GoU	331,090.909
Ext Fin	83,130,000.000
AIA	0.000
Total For Project(Ushs Thousand):	83,461,090.909
GoU	331,090.909
Ext Fin	83,130,000.000
AIA	0.000

*Vote Function: 05 Fisheries Resources***Department: 001 Aquaculture Management and Development****Key Service Area: 010040 Aquaculture promotion****PIAP Output 01010301 Aquaculture production promoted**

50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.

500,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions

Quarterly surveillance and certification of fish processors undertaken in all regions.

A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions

Total Key Service Area Cost(Ushs Thousand):	1,400,000.000
Wage	0.000
NonWage	1,400,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,400,000.000
Wage	0.000
NonWage	1,400,000.000
AIA	0.000

Department: 002 Fisheries Control, Regulation and Quality Assurance**Key Service Area: 000073 Marketing and Value addition****PIAP Output 01030602 Markets for priority agricultural products developed and maintained**

Development of quality fish products for the local and export markets promoted and developed.

Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained for purposes of ensuring food safety and hygiene

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

Fisheries activities along the value chain licensed (targeting 20,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).

25 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.

Community sensitised and awareness created on fish quality assurance rules and regulations;

Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided

Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided.

PIAP Output 01040302 Markets for priority agricultural products developed and maintained

Support regulation and certification operations by Fisheries regulation Department

Total Key Service Area Cost(Ushs Thousand):	400,000.000
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Wage	0.000
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NonWage	400,000.000
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AIA	0.000
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Key Service Area: 010062 Quality Assurance and Control for fisheries

PIAP Output 01010303 Quality assurance for aquaculture and capture fisheries

Assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts procured

Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported

One quarterly Monitoring Control and Surveillance enforcement operations to ensure compliance of fishing practices with fisheries laws and regulations undertaken

480,000 fishers and other operators registered and licensed in different regions

The review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) supervised and coordinated

Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;

Capacity of 100 female and male staff strengthened in fish quality inspection at central and local government levels

Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.

The fisheries licensing program in the country coordinated and supervised.

Total Key Service Area Cost(Ushs Thousand):	6,426,000.000
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Wage	0.000
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NonWage	6,426,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	6,826,000.000
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Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

Wage	0.000
NonWage	6,826,000.000
AIA	0.000

Department: 003 Fisheries Resource Management and Development

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01030602 Markets for priority agricultural products developed and maintained

Different stakeholders sensitised and awareness created on fisheries enforcement legislations, regulations and standards

PIAP Output 01040302 Markets for priority agricultural products developed and maintained

Training of the enforcement officers carried out in all .regions

Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.

Invasive aquatic weeds on water bodies (200) Removed

20 co-management structures on water bodies established

30 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected

The fisheries frame survey Conducted

4 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.

Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.

Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.

Total Key Service Area Cost(Ushs Thousand):	322,994.009
Wage	0.000
NonWage	322,994.009
AIA	0.000

Key Service Area: 010075 Water resources management

PIAP Output 01010302 Capture fisheries production promoted

Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid

Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. This will comprise of consultations, stakeholder engagement, sensitization and adoption of the fisheries, policies, strategies, management plans.

Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.

Total Key Service Area Cost(Ushs Thousand):	1,560,000.000
Wage	0.000
NonWage	1,560,000.000

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

AIA	0.000
Total For Department(Ushs Thousand):	1,882,994.009
Wage	0.000
NonWage	1,882,994.009
AIA	0.000

*Vote Function: 06 Policy, Planning and Support Services**Department: 002 Finance and Administration***Key Service Area: 000001 Audit and Risk Management****PIAP Output 01060202 Audit and risk management enhanced**

Assurance and advisory services provided to management on a quarterly basis

Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan

Total Key Service Area Cost(Ushs Thousand):	270,000.000
Wage	0.000
NonWage	270,000.000
AIA	0.000

Key Service Area: 000004 Finance and Accounting**PIAP Output 01060201 Administration, Governance and support services enhanced**

Quarterly and annual financial statements prepared

Annual board of survey undertaken

PIAP Output 01060205 Financial and accounting management enhanced

Annual board of survey undertaken

Quarterly and annual financial statements prepared

Total Key Service Area Cost(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	200,000.000
AIA	0.000

Key Service Area: 000005 Human Resource Management**PIAP Output 01060102 Human resource management strengthened**

65 officers from RAPEX affected agencies trained in supervisory, skills and management.

Quarterly staff performance management review undertaken in Departments and agricultural training Institutions

New ministry staff inducted ensuring that men and women participate

Team building sessions for all staff held

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01060102 Human resource management strengthened**

 MAAIF training needs assessment undertaken

2 Health camps held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment

Resources for operationalization of Bukalasa Agricultural College transferred

Salaries for traditional/ permanent MAAIF staff paid.

Total Key Service Area Cost(Ushs Thousand): **53,903,345.422**

Wage 36,932,736.426

NonWage 16,970,608.996

AIA 0.000

Key Service Area: 000006 Planning and Budgeting services**PIAP Output 01060304 Planning and budgeting enhanced**

 At least 6 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat

Atleast 6 Programme Working Group(PWG) Meetings held

The Quarterly budget execution reports prepared and submitted to the Ministry of Finance, Planning, and Economic Development

Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs

3 Project concepts prepared and submitted to the Development Committee

Public policy research agenda for FY2025/26 compiled

The Ministerial Policy Statement for FY 2026/27 prepared and submitted to Parliament and Ministry of Finance, Planning and Economic Development

Coordinate with UBOS the undertaking of the Annual Agriculture Survey

Monitoring of implementation of all programme Cabinet decisions and directives undertaken

The Joint Annual Agro industrialization Program review convened

Review and dissemination of the Agro industrialization conditional Grant Guidelines undertaken in all the 135 Local Governments

Budget priorities for the FY 2026/27 Prepared and submitted to Ministry of Finance, Planning and Economic Development and Parliament

National Food and Agricultural Statistics data collection and monitoring tools rolled out 50 Local Governments

Implementation of activities of the ago-industrialization program monitored in 50 Local Governments selected from all regions

Monitoring of the utilization of Agro industrialization grant guidelines in all the 135 Local Governments undertaken

MAAIF Annual Statistical abstract compiled

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01060304 Planning and budgeting enhanced**

The Urban Agriculture Policy developed to benefit the urban poor

Total Key Service Area Cost(Ushs Thousand):	1,737,127.751
Wage	0.000
NonWage	1,737,127.751
AIA	0.000

Key Service Area: 000007 Procurement and Disposal Services**PIAP Output 01060201 Administration, Governance and support services enhanced**

Annual disposal plan prepared

Contract execution monitoring activities Undertaken in 60 LGs selected from all regions

Total Key Service Area Cost(Ushs Thousand):	260,423.929
Wage	0.000
NonWage	260,423.929
AIA	0.000

Key Service Area: 000010 Leadership and Management**PIAP Output 01060201 Administration, Governance and support services enhanced**

5 regional barazas organized in all regions across the country

Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country

Political leadership allowances and emoluments paid

Total Key Service Area Cost(Ushs Thousand):	1,700,000.000
Wage	0.000
NonWage	1,700,000.000
AIA	0.000

Key Service Area: 000011 Communication and Public Relations**PIAP Output 01060203 Communication and public relations managed**

Stakeholder engagements, public relations, and Ministry image coordinated

Various Ministry media platforms updated to enable all farmers and other value chain actors access information.

Total Key Service Area Cost(Ushs Thousand):	506,000.000
Wage	0.000
NonWage	506,000.000
AIA	0.000

Key Service Area: 000014 Administrative and Support Services**PIAP Output 01060103 Management infrastructure established, equipped and maintained**

Utilities paid for

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
*Programme: 01 Agro-Industrialization***PIAP Output 01060201 Administration, Governance and support services enhanced**

Resources to operationalize the Agricultural Office in Rome transferred

Total Key Service Area Cost(Ushs Thousand):	2,727,610.974
Wage	0.000
NonWage	2,727,610.974
AIA	0.000

Key Service Area: 010066 Support to Agricultural Training Institutions**PIAP Output 01060101 Agricultural research, training institutions and international offices strengthened**

Resources for operationalization of the Fisheries Training institute transferred

Total Key Service Area Cost(Ushs Thousand):	400,000.000
Wage	0.000
NonWage	400,000.000
AIA	0.000

Key Service Area: 010071 Support to the National Farmers Leadership Center**PIAP Output 01060101 Agricultural research, training institutions and international offices strengthened**

Resources for operationalization of the National Farmers Leadership Institute transferred

Total Key Service Area Cost(Ushs Thousand):	400,000.000
Wage	0.000
NonWage	400,000.000
AIA	0.000
Total For Department(Ushs Thousand):	62,104,508.076
Wage	36,932,736.426
NonWage	25,171,771.650
AIA	0.000

*Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries***Key Service Area: 000003 Facilities and Equipment Management****PIAP Output 01060103 Management infrastructure established, equipped and maintained**

10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed to men and women

MAAIF Land surveyed, titled and fenced off

Development Activities of the National Farmers Leadership Centre Supported

Total Key Service Area Cost(Ushs Thousand):	1,902,999.677
GoU	1,902,999.677
Ext Fin	0.000
AIA	0.000

Key Service Area: 000014 Administrative and Support Services

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

PIAP Output 01060201 Administration, Governance and support services enhanced

HIV mainstreaming activities supported

Total Key Service Area Cost(Ushs Thousand):	310,000.000
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GoU	310,000.000
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 000034 Education and Skills Development

PIAP Output 01060102 Human resource management strengthened

Fisheries training Institute development activities supported

Equipping local governments with (motor cycles, seed testing kits, min laboratory equipment

Assorted seed testing kits and min lab equipment laboratory procured and distributed to district extension workers and agricultural Inspectors

Total Key Service Area Cost(Ushs Thousand):	10,400,000.000
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GoU	10,400,000.000
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 010001 Milk post harvest handling and value addition

PIAP Output 01030102 Value addition infrastructure and equipment operationalised

Farmers from all regions sensitized on access to green financing

Motorized chuff cutters acquired and distributed to dairy farmers from all regions

Demonstration milking machines acquired and distributed to dairy farmers from all regions

Dairy farmers women and men trained on zero grazing and demonstration units set up

Farmers followed up on adoption of different new dairy technologies to enhance production and incomes

Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens

Demonstration biogas plants constructed for dairy farmers

Zero grazing demo sets set up in all regions

Total Key Service Area Cost(Ushs Thousand):	2,040,000.000
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GoU	2,040,000.000
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 010014 Support to Farm Level production

PIAP Output 01020302 Value chain actors supported with post harvest handling equipment

Assorted min laboratory equipment for local governments procured

100 Farmers and farmer groups supported with post harvest handling Equipment.

Note: 010 Ministry of Agriculture, Animal Industry and Fisheries
Programme: 01 Agro-Industrialization

Total Key Service Area Cost(Ushs Thousand):	3,380,000.000
GoU	3,380,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010018 Provision of cotton inputs**PIAP Output 01010204 Quality seed and agricultural inputs accessed**

One fork lift for Pader Cotton Planting Seed Processing Station procured.

Installation of running water at the Pader machinery workshop.

Pader Cotton Planting Seed Processing Station rehabilitated.

Total Key Service Area Cost(Ushs Thousand):	240,000.000
GoU	240,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010024 Coffee Production**PIAP Output 01010203 Production of quality seed increased**

Construction of a national coffee Analytical Laboratory phase 1 completed

Total Key Service Area Cost(Ushs Thousand):	2,990,000.000
GoU	2,990,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010066 Support to Agricultural Training Institutions**PIAP Output 01060101 Agricultural research, training institutions and international offices strengthened**

Bukalasa Agricultural College Development Activities supported

Total Key Service Area Cost(Ushs Thousand):	400,000.000
GoU	400,000.000
Ext Fin	0.000
AIA	0.000

Total For Project(Ushs Thousand):	21,662,999.677
GoU	21,662,999.677
Ext Fin	0.000
AIA	0.000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Approved Quarterly Workplan for 2025/26

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
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Programme: 01 Agro-Industrialization

Vote Function: 01 Agriculture Extension Services

Recurrent

Department: 001 Agriculture Extension and Skills Management

Key Service Area: 010038 Agricultural extension co-ordination

PIAP Output: 01011002 Capacity of extension workers enhanced

Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.	Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.	Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.	Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.	Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.
2 Pre-season planning and review meetings held in all the 9 ZARDIs.	Pre-season planning and review meetings held in all the 9 ZARDIs.	NA	Pre-season planning and review meetings held in all the 9 ZARDIs.	NA
Monitor and evaluate the provision of agricultural extension services in 40 Local Governments; coordinate the provision of agricultural extension services in the Local Governments and Headquarters as well as Private and Public Actors in service delivery;	Pre-season planning and review meetings held in all the 9 ZARDIs.	NA	Pre-season planning and review meetings held in all the 9 ZARDIs.	NA
Register and certify 25 private agricultural extension service providers in all regions;	Register and certify 25 private agricultural extension service providers in all regions;	Register and certify 25 private agricultural extension service providers in all regions;	Register and certify 25 private agricultural extension service providers in all regions;	Register and certify 25 private agricultural extension service providers in all regions;
Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;	Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;	Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;	Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;	Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;
Total For Key Service Area : 010038	421,720	105,430	105,430	105,430
Wage Recurrent	0	0	0	0
NonWage Recurrent	421,720	105,430	105,430	105,430
Total For Department :001	421,720	105,430	105,430	105,430
Wage Recurrent	0	0	0	0
NonWage Recurrent	421,720	105,430	105,430	105,430

Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 000014 Administrative and Support Services

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved					
Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented	Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented	Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented	Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented	Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented	Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented
Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized	Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized	Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized	Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized	Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized	Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized
Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated	Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated	Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated	Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated	Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated	Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated
MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants	MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants	MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants	MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants	MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants	MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants
commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised	commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised	commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised	commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised	commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised	NA
Total For Key Service Area : 000014	559,200	139,800	139,800	139,800	139,800
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	559,200	139,800	139,800	139,800	139,800
Key Service Area: 000034 Education and Skills Development					
PIAP Output: 01050101 Affordable agriculture finance upscaled					
Sensitization of farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken	Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken	Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken	Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken	Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken	Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken
Total For Key Service Area : 000034	693,124	173,281	173,281	173,281	173,281
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	693,124	173,281	173,281	173,281	173,281
Key Service Area: 010014 Support to Farm Level production					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
A total of forty (40) value chain actors supported with value addition and agro-processing equipment.	Procurement of value addition and agro-processing equipment initiated.	Procurement of value addition and agro-processing equipment ongoing.	Value addition and agro-processing equipment procured.	Value addition and agro-processing equipment distributed to forty (40) value chain actors.	
A total of two hundred (200) farmer groups supported with critical farm inputs.	Procurement of critical farm inputs initiated.	Procurement process ongoing.	Farm inputs procured.	Critical farm inputs distributed to 200 farmer groups.	
A total of two hundred (200) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.	A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.	A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.	A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.	A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.	
2,000 farming households supported with critical agricultural inputs for strategic priority crops (Hass Avocado, Macadamia, Cashewnuts)	Procurement of Hass Avocado, Macadamia, Cashewnuts seedlings initiated)	Procurement of Hass Avocado, Macadamia, Cashewnuts seedlings ongoing	Procurement of Hass Avocado, Macadamia, Cashewnuts seedlings completed	Hass Avocado, Macadamia, Cashewnuts seedlings distributed to farmers	
Total For Key Service Area : 010014	7,026,933	3,288,467	3,288,467	225,000	225,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,026,933	3,288,467	3,288,467	225,000	225,000
Total For Department :002	8,279,258	3,601,548	3,601,548	538,081	538,081
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	8,279,258	3,601,548	3,601,548	538,081	538,081
Development					
Project: 1444 Agriculture Value Chain Development					
Key Service Area: 000014 Administrative and Support services					
PIAP Output: 01060204 Cross cutting issues mainstreamed in agro-industry					
Agricultural data collection and value chain data analysis for the priority commodities undertaken.	Agricultural data collection and value chain data analysis for the priority commodities undertaken.	Agricultural data collection and value chain data analysis for the priority commodities undertaken.	Agricultural data collection and value chain data analysis for the priority commodities undertaken.	Agricultural data collection and value chain data analysis for the priority commodities undertaken.	Agricultural data collection and value chain data analysis for the priority commodities undertaken.
Total For Key Service Area : 000014	580,000	145,000	145,000	145,000	145,000
GoU Development	580,000	145,000	145,000	145,000	145,000
External Financing	0	0	0	0	0
Key Service Area: 000017 Infrastructure Development and Management					
PIAP Output: 01010502 On-farm water for production infrastructure established					
Environmental Audit of the irrigation scheme area to safeguard the environment undertaken	Environmental Audit of the irrigation scheme area to safeguard the environment undertaken	Environmental Audit of the irrigation scheme area to safeguard the environment undertaken	NA	NA	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010502 On-farm water for production infrastructure established					
Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.
3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona, Sanga)	3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga)	3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga)	3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga)	3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga)	3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga)
Construction and commissioning of Acomai Irrigation scheme to enhance access to water for all year crop production undertaken.	Construction of Acomai irrigation scheme undertaken.	Construction of Acomai irrigation scheme undertaken.	Construction of Acomai irrigation scheme undertaken.	Construction of Acomai irrigation scheme undertaken.	Commissioning of Acomai irrigation scheme undertaken.
Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.	Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.	Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.	Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.	Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.	Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.
Total For Key Service Area : 000017	37,739,321	9,108,930	9,108,930	9,108,930	10,412,530
GoU Development	6,310,600	1,251,750	1,251,750	1,251,750	2,555,350
External Financing	31,428,721	7,857,180	7,857,180	7,857,180	7,857,180
Key Service Area: 000073 Marketing and Value addition					
PIAP Output: 01040101 Marketing infrastructure established and maintained					
Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.	Seed release & seed policy activities to facilitate market and trade facilitation supported.
Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.	Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.	Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.	Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.	Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.	Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.
Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.	Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.	Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.	Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.	Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.	Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.
Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.	Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.	Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.	Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.	Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.	Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.
Total For Key Service Area : 000073	7,404,450	2,376,174	2,376,174	1,326,051	1,326,051

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	2,100,244	1,050,122	1,050,122	0	0
External Financing	5,304,206	1,326,051	1,326,051	1,326,051	1,326,051

Key Service Area: 010049 Crop production technology promotion

PIAP Output: 01020302 Value chain actors supported with post harvest handling equipment

Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.	Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.	Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.	Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.	Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.	
Meat Processing Equipment procured to enable livestock farmers earn more income	Initiate procurement of Meat Processing Equipment to enable livestock farmers earn more income	Procure Meat Processing Equipment to enable livestock farmers earn more income	Distribute Meat Processing Equipment to enable livestock farmers earn more income	NA	
Tsetse control surveillance activities supported in tsetse hot spot districts.	Tsetse control surveillance activities supported in tsetse hot spot districts.	Tsetse control surveillance activities supported in tsetse hot spot districts.	Tsetse control surveillance activities supported in tsetse hot spot districts.	Tsetse control surveillance activities supported in tsetse hot spot districts.	
Procurement of laboratory equipment to support districts in western Uganda and inspection and certification services in the region.	Initiate procurement of assorted laboratory equipment to support districts in western Uganda and inspection services in the region	Procurement of laboratory equipment concluded	Laboaratory Equipment delivered	NA	
Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities	Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities	Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities	Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities	Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities	
Wheat Research activities supported					
Total For Key Service Area : 010049	27,527,073	7,901,768	7,901,768	5,861,768	5,861,768
GoU Development	6,420,000	2,625,000	2,625,000	585,000	585,000
External Financing	21,107,073	5,276,768	5,276,768	5,276,768	5,276,768
Total For Project: 1444	73,250,844	19,531,872	19,531,872	16,441,750	17,745,350
GoU Development	15,410,844	5,071,872	5,071,872	1,981,750	3,285,350
External Financing	57,840,000	14,460,000	14,460,000	14,460,000	14,460,000

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: 01040101 Marketing infrastructure established and maintained

Undertake support supervision and monitoring of project activities.	Undertake support supervision and monitoring of project activities.	Undertake support supervision and monitoring of project activities.	Undertake support supervision and monitoring of project activities.	Undertake support supervision and monitoring of project activities.
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01040101 Marketing infrastructure established and maintained					
2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed	2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed	2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed	2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed	2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed	2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed
1 National Agricultural Diagnostics Laboratory & Support Centre constructed	1 National Agricultural Diagnostics Laboratory & Support Centre constructed	1 National Agricultural Diagnostics Laboratory & Support Centre constructed	1 National Agricultural Diagnostics Laboratory & Support Centre constructed	1 National Agricultural Diagnostics Laboratory & Support Centre constructed	1 National Agricultural Diagnostics Laboratory & Support Centre constructed
Total For Key Service Area : 000017	53,900,384	13,343,596	14,141,596	13,507,596	12,907,596
GoU Development	2,370,000	686,000	584,000	550,000	550,000
External Financing	51,530,384	12,657,596	13,557,596	12,957,596	12,357,596
Key Service Area: 000073 Marketing and Value addition					
PIAP Output: 01040101 Marketing infrastructure established and maintained					
One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.	One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.	One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.	One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.	One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.	One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.
One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed	One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed	One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed	One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed	One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed	One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed
One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.	One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.	One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.	One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.	One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.	One Export Animal Quarantine Holding ground and Abattoir Facilities and one Land Border Quarantine Stations established.
Total For Key Service Area : 000073	40,063,238	10,015,809	10,015,809	10,015,809	10,015,809
GoU Development	0	0	0	0	0
External Financing	40,063,238	10,015,809	10,015,809	10,015,809	10,015,809
Key Service Area: 010059 Post-harvest handling, storage and processing					
PIAP Output: 01020301 Harvest, post-harvest handling and storage infrastructure established					
One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.	One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.	One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.	One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.	One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.	One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.
Total For Key Service Area : 010059	23,389,379	5,847,345	5,847,345	5,847,345	5,847,345
GoU Development	373,000	93,250	93,250	93,250	93,250
External Financing	23,016,378	5,754,095	5,754,095	5,754,095	5,754,095

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Total For Project: 1802</i>	117,353,000	29,206,750	30,004,750	29,370,750	28,770,750
GoU Development	2,743,000	779,250	677,250	643,250	643,250
External Financing	114,610,000	28,427,500	29,327,500	28,727,500	28,127,500
Total for Vote Function 01	199,304,822	52,445,600	53,243,600	46,456,011	47,159,611
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	8,700,978	3,706,978	3,706,978	643,511	643,511
<i>GoU Development</i>	18,153,845	5,851,122	5,749,122	2,625,000	3,928,600
<i>External Financing</i>	172,450,000	42,887,500	43,787,500	43,187,500	42,587,500

Vote Function: 02 Agriculture Infrastructure and Mechanization Development**Recurrent****Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production****Key Service Area: 010065 Support to agricultural mechanisation****PIAP Output: 01010701 Agricultural mechanisation services improved**

Quarterly visits to Monitor and supervise civil works on Acomai and Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works	Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works	Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works	Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works	Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works
10 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit	2 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit	3 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit	3 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit	2 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit
Assorted sets of heavy earth moving equipment and over 200 tractors serviced and maintained to serve both men and women	Five sets of heavy earth moving equipment serviced and maintained to serve both men and women	Five sets of heavy earth moving equipment serviced and maintained to serve both men and women	Five sets of heavy earth moving equipment serviced and maintained to serve both men and women	Five sets of heavy earth moving equipment serviced and maintained to serve both men and women
Total For Key Service Area : 010065	5,248,000	1,312,000	1,312,000	1,312,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	5,248,000	1,312,000	1,312,000	1,312,000

Key Service Area: 010073 Sustainable land and environment management

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010603 Sustainable land,water and soil management strengthened					
60 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.		15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.	15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.	15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.	15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.
World soil's day activities supported and used as an opportunity to sensitize all citizens on importance of good soil conservationpractices and technologies	NA		World soil's day activities supported and used as an opportunity to sensitize all citizens on importance of good soil conservationpractices and technologies	NA	NA
Total For Key Service Area : 010073	152,000	38,000	38,000	38,000	38,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	152,000	38,000	38,000	38,000	38,000
Total For Department :001	5,400,000	1,350,000	1,350,000	1,350,000	1,350,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,400,000	1,350,000	1,350,000	1,350,000	1,350,000
Development					
Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project					
Key Service Area: 000017 Infrastructure Development and Management					
PIAP Output: 01010502 On-farm water for production infrastructure established					
Construction of Atari irrigation scheme undertaken to provide water for all year crop production.		Construction of Atari irrigation scheme undertaken to provide water for all year crop production	Construction of Atari irrigation scheme undertaken to provide water for all year crop production	Construction of Atari irrigation scheme undertaken to provide water for all year crop production	Construction of Atari irrigation scheme undertaken to provide water for all year crop production
Quarterly visits for monitoring and supervision of preliminary construction works for the development of Atari Irrigation Scheme undertaken to ensure quality works		Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken	Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken	Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken	Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken
Land acquisition through compensation of all the remaining Project Affected Persons undertaken ensuring that the elderly, single mothers are prioritized.		Land compensation for all the remaining Atari Project Affected person undertaken	Land compensation for all the remaining Atari Project Affected person undertaken	Land compensation for all the remaining Atari Project Affected person undertaken	Land compensation for all the remaining Atari Project Affected person undertaken
Total For Key Service Area : 000017	4,340,000	1,235,000	1,035,000	1,035,000	1,035,000
GoU Development	340,000	235,000	35,000	35,000	35,000
External Financing	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total For Project: 1323	4,340,000	1,235,000	1,035,000	1,035,000	1,035,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	340,000	235,000	35,000	35,000	35,000
External Financing	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: 01010502 On-farm water for production infrastructure established

2,000 acres of land bush opened/cleared, and 200 km of farm access and market linkage roads opened up/Rehabilitated in all the project districts.	Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit	Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit	Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit	Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit	
120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions established	Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions commenced	Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions on-going	Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions on-going	Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions completed	
Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.	10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.	10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.	10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.	10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.	
Total For Key Service Area : 000017	14,264,893	4,566,223	4,566,223	2,566,223	2,566,223
GoU Development	14,264,893	4,566,223	4,566,223	2,566,223	2,566,223
External Financing	0	0	0	0	0

Key Service Area: 010057 Mechanisation service centres and farm access roads

PIAP Output: 01010701 Agricultural mechanisation services improved

One Unit of assorted earth moving equipment and Spare parts for heavy equipment: Hydraulic excavators, Drilling Rigs, bulldozers with rippers, Chain/Wheel Loaders, Water Bowsers, Dump Trucks, Pick Ups, service vans, tandem rollers procured.	Procurement of one unit of assorted heavy earth moving equipment initiated	Procurement of one unit of assorted heavy earth moving equipment ongoing	Procurement of one unit of assorted heavy earth moving equipment ongoing	Procurement of assorted heavy earth moving equipment completed and unit delivered.
Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.	Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.	Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.	Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.	Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010701 Agricultural mechanisation services improved					
100 tractors and Matching implements procured and distributed equitably across all regions to expand the tractor scheme to at least one 75HP tractor per Sub-County and one 18HP tractor per parish		Procurement of 100 tractors and implements initiated	Procurement of 100 tractors and implements ongoing	Procurement of 100 tractors and implements ongoing	Procurement of 100 tractors and implements completed and units delivered and distributed equitably across all regions
Aquaculture center established to demonstrate new fish technology.		Aquaculture center established and equipped to demonstrate new fish technology	Aquaculture center established and equipped to demonstrate new fish technology	Aquaculture center established and equipped to demonstrate new fish technology	Aquaculture center established and equipped to demonstrate new fish technology
Smallholder farmers and farmer groups supported with 50 sets of single axle tractors		Procurement of 50 sets single axle tractors initiated	Procurement of 50 sets single axle tractors ongoing	Procurement of 50 sets single axle tractors ongoing	Fifty(50) sets of single axle tractors delivered and distributed equitably across regions ensuring women and youth benefit
Total For Key Service Area : 010057	30,200,000	13,100,000	13,100,000	2,000,000	2,000,000
GoU Development	30,200,000	13,100,000	13,100,000	2,000,000	2,000,000
External Financing	0	0	0	0	0
Key Service Area: 010065 Support to agricultural mechanisation					
PIAP Output: 01010701 Agricultural mechanisation services improved					
100 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment.		25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment	25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment	25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment	25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment
Salaries for 105 tractor and machine operators/technicians and irrigation scheme staff paid		Contract staff salaries paid			
200 fish ponds constructed in an effort to promote aquaculture across the country		Construction of 200 fish ponds in an effort to promote aquaculture across the country commenced	Construction of 200 fish ponds in an effort to promote aquaculture across the country ongoing	Construction of 200 fish ponds in an effort to promote aquaculture across the country ongoing	Construction of 200 fish ponds in an effort to promote aquaculture across the country completed
Total For Key Service Area : 010065	11,679,603	2,919,901	2,919,901	2,919,901	2,919,901
GoU Development	11,679,603	2,919,901	2,919,901	2,919,901	2,919,901
External Financing	0	0	0	0	0
Total For Project: 1357	56,144,496	20,586,124	20,586,124	7,486,124	7,486,124
GoU Development	56,144,496	20,586,124	20,586,124	7,486,124	7,486,124
External Financing	0	0	0	0	0

Project: 1661 Irrigation For Climate Resilience Project Profile

Key Service Area: 010069 Support to irrigation schemes

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010503 Sustainable management mechanisms for water infrastructure established and maintained					
Quarterly Monitoring and supervision visits undertaken in all project districts.	Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised	Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised	Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised	Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised	Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised
Total For Key Service Area : 010069	120,000	15,000	15,000	15,000	75,000
GoU Development	120,000	15,000	15,000	15,000	75,000
External Financing	0	0	0	0	0
Total For Project: 1661	120,000	15,000	15,000	15,000	75,000
GoU Development	120,000	15,000	15,000	15,000	75,000
External Financing	0	0	0	0	0
Project: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)					
Key Service Area: 000017 Infrastructure Development and Management					
PIAP Output: 01010502 On-farm water for production infrastructure established					
48 district-based satellite centres established in Project districts	Engineering designs for 48 district-based satellite centres developed and approved	Procurement of contractor(s) to establish district based satellite centers initiated	Procurement of contractor(s) to establish district based satellite centers completed and contract(s) awarded	Initiation of works to establish 48 district based satellite centers	
Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers	Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers	Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers	Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers	Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers	
Analytical nutrition laboratory and Brood stock rehabilitated and equipped at the Aquaculture research and development Centre (Kajjansi)	Engineering designs and specifications for the rehabilitation of the Aquaculture research and development Centre (Kajjansi) developed and approved	Procurement of contractor to undertake rehabilitation works at the Aquaculture research and development Centre (Kajjansi) initiated	Procurement of contractor to undertake rehabilitation works at the Aquaculture research and development Centre (Kajjansi) Ongoing	Initiation of works to rehabilitate the Aquaculture Research and development center ongoing	
The National bull stud and national semen evaluation centre rehabilitated and stocked	Rehabilitation works of national bullstud and semen collection Centre ongoing. Progress at 20%	Rehabilitation works of national bullstud and semen collection Centre ongoing.	Rehabilitation works of national bullstud and semen collection Centre ongoing.	Rehabilitation works of national bullstud and semen collection Centre ongoing. Progress at 40%	
Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere revamped and restocked	Initiation of works to revamp/develop Infrastructure for Animal Technology Multiplication at Rubona and Maruzi and NaSARRI	Construction works to revamp and restock Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere ongoing	Construction works to revamp and restock Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere ongoing	Construction works to revamp and restock Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere ongoing	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010502 On-farm water for production infrastructure established					
Three(3) regional crop disease and pest diagnostic laboratories constructed, equipped and operationalized in Serere, Mbarara, Rubona	Construction works on the regional crop disease and pest diagnostic laboratories initiated	Construction works on the regional crop disease and pest diagnostic laboratories Ongoing.	Construction works on the regional crop disease and pest diagnostic laboratories Ongoing	Construction works on the regional crop disease and pest diagnostic laboratories initiated	Construction works on the regional crop disease and pest diagnostic laboratories initiated
Irrigation facilities established and Maintained in the nine(9) ZARDIs to support off-season seed production.	Small scale irrigation systems constructed in the 9 ZARDIS	Small scale irrigation systems constructed in the 9 ZARDIS	Small scale irrigation systems constructed in the 9 ZARDIS	Small scale irrigation systems constructed in the 9 ZARDIS	NA
National agricultural data center and Logistics hub to support agricultural data generation and dissemination constructed	The construction of the National Agricultural Data Centre in Wandegeya ongoing.	The construction of the National Agricultural Data Centre in Wandegeya ongoing.	The construction of the National Agricultural Data Centre in Wandegeya ongoing.	The construction of the National Agricultural Data Centre in Wandegeya ongoing.	The construction of the National Agricultural Data Centre in Wandegeya ongoing.
397Kms of Farm to market access Roads and choke points Rehabilitated in different Local Governments	Choke points on rural access roads identified in project areas and engineering designs for rehabilitation developed	Choke points on rural access roads identified in project areas and engineering designs for rehabilitation developed	Road chokes on 397 kms of farm to market access roads rehabilitated.	Road chokes on 397 kms of farm to market access roads rehabilitated.	Road chokes on 397 kms of farm to market access roads rehabilitated.
Ten (10) Central Fish Markets rehabilitated and equipped in different project districts	Structural designs and specifications for rehabilitation and equipping of Central Fish Markets in different project districts developed and approved	Procurement of contractor(s) to undertake rehabilitation works on selected central fish markets initiated	Procurement of contractor(s) to undertake rehabilitation works on selected central fish markets ongoing	Initiation of works on the rehabilitation of central fish markets	Initiation of works on the rehabilitation of central fish markets
100 micro-scale motorized Irrigation Pumps fitted with irrigation kits distributed in project districts to boost off season-oriented vegetable production and sweet potato vine multiplication	Procurement of 100 motorised irrigation pumps fitted with irrigation kits initiated	Procurement of 100 motorised irrigation pumps fitted with irrigation kits Ongoing	Procurement of 100 motorised irrigation pumps fitted with irrigation kits Completed and kits distributed to beneficiary farmers	Distribution of motorized Irrigation Pumps fitted with irrigation kits to boost off season sweet potato vine multiplication undertaken	Distribution of motorized Irrigation Pumps fitted with irrigation kits to boost off season sweet potato vine multiplication undertaken
Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition	Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition	Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition	Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition	Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition	Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition
1 Seed Storage facility(500MT) established in each of 9 ZARDIs	Engineering and structural designs for Seed Storage facilities(500MT) developed and approved	Procurement of contractor(s) to establish seed storage facilities initiated	Procurement of Contractor(s) to establish seed storage facilities completed and contract awarded	Preliminary construction works for the construction of seed storage facilities at each of the 9 ZARDIS undertaken	Preliminary construction works for the construction of seed storage facilities at each of the 9 ZARDIS undertaken
Establishment and operationalization of 30 Disease control centers across the Country	Engineering designs and specifications for 30 Disease control centers developed and approved	Procurement of contractor(s) to establish disease control centers in project areas initiated	Procurement of contractor(s) to establish disease control centers in project areas completed and contract(s) awarded	Preliminary works commenced	Preliminary works commenced
Community watering points (solar powered boreholes) for water for agricultural production established to serve the water stressed Local Governments.	Site assessments for Community watering points (solar powered boreholes) for water stressed Local Governments undertaken	Engineering designs and specifications for the community watering points developed and approved	Procurement of contractor to establish community watering points in water stressed local governments initiated	Procurement of contractor(s) to establish community watering points in water stressed local governments completed and contract(s) awarded	Procurement of contractor(s) to establish community watering points in water stressed local governments completed and contract(s) awarded
Three refrigerated rooms constructed for vaccine storage	Structural and engineering designs and specifications for construction of three refrigerated rooms for vaccine storage developed and approved	Procurement of contractor(s) to construct refrigerated rooms for vaccine storage initiated	Procurement of contractor(s) to construct refrigerated rooms for vaccine storage completed and contracts awarded	Preliminary construction works for three refrigerated rooms for vaccine storage commenced	Preliminary construction works for three refrigerated rooms for vaccine storage commenced
Total For Key Service Area : 000017	57,588,985	20,439,743	18,360,581	8,354,750	10,433,911

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	600,000	150,000	150,000	150,000	150,000
External Financing	56,988,985	20,289,743	18,210,581	8,204,750	10,283,911

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: 01010201 Agricultural inputs on the market quality assured

Thirty four (34) Competitive Adaptive and Applied research grants on Climate Smart Agriculture (CSA) Technologies, Innovations and Management Practices (TIMPs) awarded to participants from different Local Governments	Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS	Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS	Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS	Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS
288 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped	72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped	72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped	72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped	72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped
144 sub-county-based AI sub centres rehabilitated and equipped in project districts.	36 sub-county-based AI sub centres rehabilitated and equipped in project districts.	36 sub-county-based AI sub centres rehabilitated and equipped in project districts.	36 sub-county-based AI sub centres rehabilitated and equipped in project districts.	36 sub-county-based AI sub centres rehabilitated and equipped in project districts.
50 Tonnes of seed(sorghum,soybean and maize) produced and distributed to farmers and farmer groups to facilitate the respective value chain development and commercialisation	NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava	NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava	NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava	NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava
54,000 Farmers (32,400 dairy 21,600 beef) supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system	Identification and selection of farmers to be supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system undertaken	selected of farmers supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system	selected of farmers supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system	selected of farmers supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system
100 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts	25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts	25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts	25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts	25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts
Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.	Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.	Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.	Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.	Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.
Sustainable Land Management Labour Intensive Public Works SLM-LIPW Community based watershed Development (CBWD) Plan developed	Stakeholder engagements for SLM-LIPW Community based watershed Development (CBWD) Undertaken	Stakeholder engagements for SLM-LIPW Community based watershed Development (CBWD) Undertaken	Stakeholder engagements for SLM-LIPW Community based watershed Development (CBWD) Undertaken	Draft SLM-LIPW Community based watershed Development (CBWD) developed
240 Agricultural Extension workers trained in Plant clinic operations and plant health rallies held to enhance crop pests and disease diagnosis within project districts	Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts.	Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts.	Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts.	Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts.

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
A functional Project Monitoring and Evaluation system.	Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized	Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized	Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized	Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized	Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized
Activities under livestock disease control supported	Activities under livestock disease control supported	Activities under livestock disease control supported	Activities under livestock disease control supported	Activities under livestock disease control supported	Activities under livestock disease control supported
Activities under Resilience livestock project undertaken	Activities under Resilience livestock project undertaken	Activities under Resilience livestock project undertaken	Activities under Resilience livestock project undertaken	Activities under Resilience livestock project undertaken	Activities under Resilience livestock project undertaken
Three million doses of assorted vaccines acquired and distributed	Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines initiated	Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines ongoing	Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines ongoing	Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines ongoing	Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines completed and vaccines distributed
Total For Key Service Area : 000063	101,651,452	25,287,863	25,287,863	25,287,863	25,787,863
GoU Development	1,300,000	200,000	200,000	200,000	700,000
External Financing	100,351,452	25,087,863	25,087,863	25,087,863	25,087,863
Key Service Area: 010065 Support to agricultural mechanisation					
PIAP Output: 01010701 Agricultural mechanisation services improved					
2000 Walking Tractors Procured and distributed to Project Beneficiaries from different Project Districts ensuring that men, women, youth and PWDs benefit	Specifications for 2000 walking tractors and matching accessories to support agricultural production and productivity developed and procurement initiated	Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity ongoing	Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity ongoing	Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity ongoing	Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity completed and deployed
Four(4) Agricultural mechanization centers established, equipped and operationalized to support commercialization of Agriculture.	Detailed engineering designing of the mechanization centers including physical layout and infrastructure of the centers developed and approved.	Procurement of contractor for construction of Regional Mechanization Centres undertaken	Construction works of the mechanization centers initiated	Construction works of the mechanization centers ongoing.	Construction works of the mechanization centers ongoing. Progress at 5%
ESSH compliance monitoring and supervision system developed and strengthened	ESSH compliance monitoring and supervision system developed and strengthened	ESSH compliance monitoring and supervision system developed and strengthened	ESSH compliance monitoring and supervision system developed and strengthened	ESSH compliance monitoring and supervision system developed and strengthened	ESSH compliance monitoring and supervision system developed and strengthened
Total For Key Service Area : 010065	17,075,080	3,543,487	3,543,487	3,543,487	6,444,620
GoU Development	230,000	57,500	57,500	57,500	57,500
External Financing	16,845,080	3,485,987	3,485,987	3,485,987	6,387,120
Total For Project: 1786	176,315,516	49,271,092	47,191,931	37,186,099	42,666,394
GoU Development	2,130,000	407,500	407,500	407,500	907,500

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
External Financing	174,185,516	48,863,592	46,784,431	36,778,599	41,758,894
Total for Vote Function 02	242,320,012	72,457,216	70,178,055	47,072,223	52,612,518
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	5,400,000	1,350,000	1,350,000	1,350,000	1,350,000
<i>GoU Development</i>	58,734,496	21,243,624	21,043,624	7,943,624	8,503,624
<i>External Financing</i>	178,185,516	49,863,592	47,784,431	37,778,599	42,758,894

Vote Function: 03 Animal Resources**Recurrent****Department: 001 Animal Health****Key Service Area: 000073 Marketing and Value addition****PIAP Output: 01040102 National commodity Traceability Systems developed and maintained**

The livestock identification and traceability system finalised and rolled out in 15 districts	The livestock identification and traceability system finalised and rolled out in 5 districts	The livestock identification and traceability system finalised and rolled out in 5 districts	The livestock identification and traceability system finalised and rolled out in 5 districts	
Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.	Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.	Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.	Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.	Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.
Use of quality and safe drugs and vaccines in the country supervised and promoted.	Use of quality and safe drugs and vaccines in the country supervised and promoted.	Use of quality and safe drugs and vaccines in the country supervised and promoted.	Use of quality and safe drugs and vaccines in the country supervised and promoted.	Use of quality and safe drugs and vaccines in the country supervised and promoted.
Total For Key Service Area : 000073	596,000	149,000	149,000	149,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	596,000	149,000	149,000	149,000

Key Service Area: 010042 Control of Trypanosomiasis and Sleeping Sickness**PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced**

Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.	Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.	Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.	Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.	Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.
Pest, vector and disease control equipment. (spray pumps, protective gear) acquired	Pest, vector and disease control equipment. (spray pumps, protective gear) acquired	Pest, vector and disease control equipment. (spray pumps, protective gear) acquired	Pest, vector and disease control equipment. (spray pumps, protective gear) acquired	Pest, vector and disease control equipment. (spray pumps, protective gear) acquired
Demonstrations on tsetse and trypanosomiasis control in various regions in the country conducted.	Demonstrations on tsetse and trypanosomiasis control in Eastern Uganda conducted.	Demonstrations on tsetse and trypanosomiasis control in Western Uganda conducted.	Demonstrations on tsetse and trypanosomiasis control in Northern Uganda conducted.	Demonstrations on tsetse and trypanosomiasis control in Central Uganda conducted.
Total For Key Service Area : 010042	3,030,000	757,500	757,500	757,500

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,030,000	757,500	757,500	757,500	757,500

Key Service Area: 010074 Vector and disease control

PIAP Output: 01010901 Antimicrobial resistance and disease surveillance enhanced

10 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.	2 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.	3 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.	3 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.	2 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.
100 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure	25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure	25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure	25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure	25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure
Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.	Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.	Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.	Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.	Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.
Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 20 disease hot spots.	Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots.	Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots.	Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots.	Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots.
Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 16 Local Governments	Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments	Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments	Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments	Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments
Disease outbreaks and prevalence of diseases in 16 Local Governments as well as in neighbouring countries monitored.	Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored.	Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored.	Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored.	Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored.
Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 5 zones undertaken.	Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken.	Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 2 zones undertaken.	Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken.	Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken.

PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced

35 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;	10 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;	10 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;	10 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;	5 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced					
The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out	The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out	The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out	The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out	The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out	The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out
Farmer education for the control of swine fever across the country					
Total For Key Service Area : 010074	72,000	18,000	18,000	18,000	18,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	72,000	18,000	18,000	18,000	18,000
Total For Department :001	3,698,000	924,500	924,500	924,500	924,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,698,000	924,500	924,500	924,500	924,500
Department: 002 Animal Production					
Key Service Area: 000034 Education and Skills Development					
PIAP Output: 01030201 Agro-processing and value addition standards developed and adhered to					
Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	NA
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to					
Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)	Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)
Total For Key Service Area : 000034	3,000,000	750,000	750,000	750,000	750,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,000,000	750,000	750,000	750,000	750,000
Key Service Area: 000073 Marketing and Value addition					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
48 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified	12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified	12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified	12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified	12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified	12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified
Build capacity of 50 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc	Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc	Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc	Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc	Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc	Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc
Agricultural exports and imports inspected and certified at 8 border posts	Agricultural exports and imports inspected and certified at 8 border posts	Agricultural exports and imports inspected and certified at 8 border posts	Agricultural exports and imports inspected and certified at 8 border posts	Agricultural exports and imports inspected and certified at 8 border posts	Agricultural exports and imports inspected and certified at 8 border posts
Compliance to food safety standards supported across the food systems for market access for 6 priority commodities					
Total For Key Service Area : 000073	91,200	22,800	22,800	22,800	22,800
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	91,200	22,800	22,800	22,800	22,800

Key Service Area: 010039 Animals and Animal Products promotion

PIAP Output: 01010201 Agricultural inputs on the market quality assured

Agro-chemicals in livestock inspected and certified in 20 Local Governments	Agro-chemicals in livestock inspected and certified in 5 Local Governments	Agro-chemicals in livestock inspected and certified in 5 Local Governments	Agro-chemicals in livestock inspected and certified in 5 Local Governments	Agro-chemicals in livestock inspected and certified in 5 Local Governments
Capacity building of 40 extension staff and 100 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected South Western Uganda districts	Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts	Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts	Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts	Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts
National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted;	National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted;	National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted;	National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted;	National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted;

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
15 hatcheries and 40 breeder livestock farm establishments inspected in Central, Eastern, Western and South Western Districts of Uganda	15 hatcheries and 40 breeder livestock farm establishments inspected in Central Uganda	15 hatcheries and 40 breeder livestock farm establishments inspected in Eastern Uganda	15 hatcheries and 40 breeder livestock farm establishments inspected in Western Uganda	15 hatcheries and 40 breeder livestock farm establishments inspected in South Western Uganda	
Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments	Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments	Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments	Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments	Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments	Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments
Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards	Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards	Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards	Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards	Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards	Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards
Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.	Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.	Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.	Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.	Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.	Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.
Total For Key Service Area : 010039	1,228,800	315,200	315,200	299,200	299,200
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,228,800	315,200	315,200	299,200	299,200
Total For Department :002	4,320,000	1,088,000	1,088,000	1,072,000	1,072,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,320,000	1,088,000	1,088,000	1,072,000	1,072,000
Department: 003 Entomology					
Key Service Area: 000073 Marketing and Value addition					
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
200 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.	50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.	50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.	50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.	50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.	50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.
Total For Key Service Area : 000073	84,000	21,000	21,000	21,000	21,000
Wage Recurrent	0	0	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas	
	NonWage Recurrent	84,000	21,000	21,000	21,000	21,000

Key Service Area: 010074 Vector and disease control

PIAP Output: 01010901 Antimicrobial resistance and disease surveillance enhanced

50 district entomologists selected from all regions trained in improved api-culture husbandry	13 district entomologists selected from all regions trained in improved api-culture husbandry	13 district entomologists selected from all regions trained in improved api-culture husbandry	13 district entomologists selected from all regions trained in improved api-culture husbandry	13 district entomologists selected from all regions trained in improved api-culture husbandry	
Assorted tsetse control equipment and pesticides Procured and distributed in 60 hotspot districts	Procurement of assorted tsetse control equipment and pesticides initiated.	Assorted tsetse control equipment and pesticides procured.	Assorted tsetse control equipment and pesticides distributed in 15 hotspot districts	Assorted tsetse control equipment and pesticides distributed in 15 hotspot districts.	
150 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques	50 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques	50 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques	50 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques	NA	
Utilization of tsetse traps monitored in all the 60 hotspot districts	Utilization of tsetse traps monitored in the 15 hotspot districts	Utilization of tsetse traps monitored in the 15 hotspot districts	Utilization of tsetse traps monitored in the 15 hotspot districts	Utilization of tsetse traps monitored in the 15 hotspot districts	
Total For Key Service Area : 010074	566,800	141,700	141,700	141,700	141,700
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	566,800	141,700	141,700	141,700	141,700
Total For Department :003	650,800	162,700	162,700	162,700	162,700
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	650,800	162,700	162,700	162,700	162,700

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output: 01011001 Agricultural extension system digitalized

120 dairy farmers followed up on adoption of different new dairy technologies to enhance production	0	20 dairy farmers followed up on adoption of different new dairy technologies to enhance production	50 dairy farmers followed up on adoption of different new dairy technologies to enhance production	50 dairy farmers followed up on adoption of different new dairy technologies to enhance production
Motorised chuff cutters acquired and distributed to dairy farmers	0	15 Motorised chuff cutters acquired and distributed to dairy farmers	0	0

PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to

200 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark	30 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark	60 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark	50 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark	60 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to					
	inspection and certification of 3000 milk handling facilities in 6 milk shade across the country undertaken	inspection and certification of 300 milk handling facilities in 6 milk shade across the country undertaken	inspection and certification of 1000 milk handling facilities in 6 milk shade across the country undertaken	inspection and certification of 1000 milk handling facilities in 6 milk shade across the country undertaken	inspection and certification of 700 milk handling facilities in 6 milk shade across the country undertaken
PIAP Output: 01011002 Capacity of extension workers enhanced					
	Support to private sector organisations by developing Memoranda of Understanding (MoUs)done	0	0	Support to private sector organisations by developing Memoranda of Understanding (MoUs)done	Support to private sector organisations by developing Memoranda of Understanding (MoUs)done
	June Dairy month celebrations supported	0	0	0	June Dairy month celebrations supported
	Multi-stakeholder dairy platform regional and national meetings supported	0	2 Multi-stakeholder dairy platform regional and national meetings supported	2 Multi-stakeholder dairy platform regional and national meetings supported	3 Multi-stakeholder dairy platform regional and national meetings supported
	Gender across agro-industrialization mainstreamed	0	0	Gender across agro-industrialization mainstreamed	Gender across agro-industrialization mainstreamed
	HIV/AIDS prevention and control in agro-Industrialization activities mainstreamed and HIV/AIDS affected staff supported	0	HIV/AIDS prevention and control in agro-Industrialization activities mainstreamed and HIV/AIDS affected staff supported	0	0
	Data collection, management , analyis and dissemination activities conducted	Data collection, management , analyis and dissemination activities conducted	Data collection, management , analyis and dissemination activities conducted	Data collection, management , analyis and dissemination activities conducted	Data collection, management , analyis and dissemination activities conducted
	Agro-Industrialization Management Information System developed, rolled out and maintained	0	0	Agro-Industrialization Management Information System developed, rolled out and maintained	0
	Quarterly statistical committee meetings conducted	Quarterly statistical committee meeting conducted	Quarterly statistical committee meeting conducted	Quarterly statistical committee meeting conducted	Quarterly statistical committee meeting conducted
	professional Associations (USS, UEA & IDEAS) subscribed to	0	professional Associations (USS, UEA & IDEAS) subscribed to	professional Associations (USS, UEA & IDEAS) subscribed to	0
	Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken	Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken	Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken	Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken	Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken
	Joint Agro-Industrialization programme Annual Review (JAPAR) conducted	0	0	Joint Agro-Industrialization programme Annual Review (JAPAR) conducted	0
	BFP, MPS, Quarterly reports prepared	BFP, MPS, Quarterly reports prepared	BFP, MPS, Quarterly reports prepared	BFP, MPS, Quarterly reports prepared	BFP, MPS, Quarterly reports prepared
	Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended	Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended	Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended	Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended	Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01011101 Climate smart agricultural practices undertaken					
	6000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens	600 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens	1000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens	2400 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens	2000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens
	100 dairy farmers sensitized to access green financing services	10 dairy farmers sensitized to access green financing services	20 dairy farmers sensitized to access green financing services	40 dairy farmers sensitized to access green financing services	30 dairy farmers sensitized to access green financing services
	35 water tanks procured and distributed to dairy stakeholders	0	35 water tanks procured and distributed to dairy stakeholders	0	0
	5 Demonstration biogas plants constructed	0	0	2 Demonstration biogas plants constructed	3 Demonstration biogas plants constructed
	6 social demonstration enterprises on fodder production and conservation by the youth groups set up	0	2 social demonstration enterprises on fodder production and conservation by the youth groups set up	0	6 social demonstration enterprises on fodder production and conservation by the youth groups set up
PIAP Output: 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved					
	30 dairy farmer Cooperatives trained in commercial dairy production, good leadership and accountability	0	10 dairy farmers trained in commercial dairy production, good leadership and accountability	10 dairy farmers trained in commercial dairy production, good leadership and accountability	10 dairy farmers trained in commercial dairy production, good leadership and accountability
	12 new dairy farmer groups mobilised and supported to form and operationalize	0	2 new dairy farmer groups mobilised and supported to form and operationalize	6 new dairy farmer groups mobilised and supported to form and operationalize	4 new dairy farmer groups mobilised and supported to form and operationalize
PIAP Output: 01010401 Production capacity of large scale commercial farmers expanded					
	200 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling.	0	60 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling.	80 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling.	60 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling.
	60 youths and women trained, skilled and or incubated at Entebbe Dairy Training School	0	20 youths and women trained, skilled and or incubated at Entebbe Dairy Training School	20 youths and women trained, skilled and or incubated at Entebbe Dairy Training School	20 youths and women trained, skilled and or incubated at Entebbe Dairy Training School
	National and regional laboratories equipped	0	National and regional laboratories equipped	0	0
	30 market surveillance activities for dairy products undertaken	0	10 market surveillance activities for dairy products undertaken	10 market surveillance activities for dairy products undertaken	10 market surveillance activities for dairy products undertaken
	1000 samples of dairy products and carryout quality analysis procured	0	400 samples of dairy products and carryout quality analysis procured	400 samples of dairy products and carryout quality analysis procured	200 samples of dairy products and carryout quality analysis procured
	Dairy staff participated in the Pilot of school milk feeding programme in schools	0	Dairy staff participated in the Pilot of school milk feeding programme in schools	Dairy staff participated in the Pilot of school milk feeding programme in schools	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010401 Production capacity of large scale commercial farmers expanded					
National Dairy Analytical Laboratory accreditation maintained	0	National Dairy Analytical Laboratory accreditation maintained	0	National Dairy Analytical Laboratory accreditation maintained	National Dairy Analytical Laboratory accreditation maintained
Milk and milk products analysed and tested to ensure quality and safety	Milk and milk products analysed and tested to ensure quality and safety	Milk and milk products analysed and tested to ensure quality and safety	Milk and milk products analysed and tested to ensure quality and safety	Milk and milk products analysed and tested to ensure quality and safety	Milk and milk products analysed and tested to ensure quality and safety
Inspect 10000 milk handling premises/consignments/equipment	Inspect 100 milk handling premises/consignments/equipment	Inspect 3000 milk handling premises/consignments/equipment	Inspect 4000 milk handling premises/consignments/equipment	Inspect 2900 milk handling premises/consignments/equipment	Inspect 2900 milk handling premises/consignments/equipment
2000 dairy stakeholders registered and licenced	NA	800 dairy stakeholders registered	800 dairy stakeholders registered	200 dairy stakeholders registered	200 dairy stakeholders registered
Quality stickers for road milk tankers procured	Quality stickers for road milk tankers procured	0	0	0	0
Seals procured	0	Seals procured	0	0	0
40 enforcement activities undertaken	0	10 enforcement activities undertaken	10 enforcement activities undertaken	20 enforcement activities undertaken	20 enforcement activities undertaken
Standards development,review and harmonization activities participated in	Standards development,review and harmonization activities participated in	Standards development,review and harmonization activities participated in	Standards development,review and harmonization activities participated in	Standards development,review and harmonization activities participated in	Standards development,review and harmonization activities participated in
Land titles for DDA properties in the different regions processed	Land titles for DDA properties in the different regions processed	Land titles for DDA properties in the different regions processed	Land titles for DDA properties in the different regions processed	Land titles for DDA properties in the different regions processed	Land titles for DDA properties in the different regions processed
Staff mentored ,trained and or coached	0	Staff mentored ,trained and or coached			
Dairy activities and projects supervised and monitored	Dairy activities and projects supervised and monitored	Dairy activities and projects supervised and monitored	Dairy activities and projects supervised and monitored	Dairy activities and projects supervised and monitored	Dairy activities and projects supervised and monitored
PIAP Output: 01010203 Production of quality seed increased					
60 dairy farmers trained in zero grazing	0	20 dairy farmers trained in zero garzing			
Set up 5 zero grazing demonstration units	0	Set up 2 zero grazing demonstration unit	0	Set up 3 zero grazing demonstration unit	Set up 3 zero grazing demonstration unit
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
Organize and or participate in 6 agricultural trade shows	0	Organize and or participate in 2 agricultural trade shows	Organize and or participate in 2 agricultural trade shows	Organize and or participate in 2 agricultural trade shows	Organize and or participate in 2 agricultural trade shows
Total For Key Service Area : 010003	5,538,867	1,314,327	1,446,627	1,366,787	1,411,127
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,538,867	1,314,327	1,446,627	1,366,787	1,411,127
Total For Department :004	5,538,867	1,314,327	1,446,627	1,366,787	1,411,127
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	5,538,867	1,314,327	1,446,627	1,366,787	1,411,127

Development

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Total for Vote Function 03	14,207,667	3,489,527	3,621,827	3,525,987	3,570,327
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	14,207,667	3,489,527	3,621,827	3,525,987	3,570,327
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
Vote Function: 04 Crop Resources					
Recurrent					
Department: 001 Crop Inspection and Certification					
Key Service Area: 000014 Administrative and Support Services					
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
Strengthening inspection, certification and regulation to control key agricultural inputs on the market	Strengthening inspection, certification and regulation to control key agricultural inputs on the market	Strengthening inspection, certification and regulation to control key agricultural inputs on the market	Strengthening inspection, certification and regulation to control key agricultural inputs on the market	Strengthening inspection, certification and regulation to control key agricultural inputs on the market	Strengthening inspection, certification and regulation to control key agricultural inputs on the market
Total For Key Service Area : 000014	3,500,000	875,000	875,000	875,000	875,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,500,000	875,000	875,000	875,000	875,000
Key Service Area: 000034 Education and Skills Development					
PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to					
Strengthening inspection, certification and regulation to control key agricultural inputs on the market	StrengtheningSupport regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market inspection, certification and regulation to control key agricultural inputs on the market (seed, fertilizer, products)	Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market	Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market	Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market	Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market
Total For Key Service Area : 000034	3,500,000	875,000	875,000	875,000	875,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,500,000	875,000	875,000	875,000	875,000
Key Service Area: 000063 Quality Assurance Systems					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
Two (2) quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed companies and FFVs conducted in different regions. .	quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed	quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed	quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed	quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed	quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed
4 Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions	Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions	Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions	Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions	Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions	Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions
Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated	Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated	Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated	Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated	Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated	Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated
Four (4) quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input markets conducted	quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input	quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input	quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input	quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input	quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input
Four (4) National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.	National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.	National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.	National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.	National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.	National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.
400 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the environment.	100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the	100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the	100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the	100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the	100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the
Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.	Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.	Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.	Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.	Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.	NA
PIAP Output: 01010101 Fertilizer access and application increased					
Registration and certification of 40 fertilizer dealers undertaken in 20 Local Governments from all regions	Registration and certification of 40 fertilizer dealers undertaken in 20 Local Governments from all regions				
Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory.	Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory.	Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory.			
Total For Key Service Area : 000063	81,001,000	40,250,250	40,250,250	250,250	250,250

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	81,001,000	40,250,250	40,250,250	250,250	250,250
Total For Department :001	88,001,000	42,000,250	42,000,250	2,000,250	2,000,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	88,001,000	42,000,250	42,000,250	2,000,250	2,000,250

Department: 002 Crop Production

Key Service Area: 000034 Education and Skills Development

PIAP Output: 01020101 Harvest, post-harvest handling and storage technologies developed and promoted

Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities	Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities	Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities	Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities	Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities	Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities
Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)
Total For Key Service Area : 000034	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000

Key Service Area: 000073 Marketing and value addition

PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced

Support the Agriculture Police to undertake quarterly compliance and enforcement activities.	Support the Agriculture Police to undertake quarterly compliance and enforcement activities.	Support the Agriculture Police to undertake quarterly compliance and enforcement activities.	Support the Agriculture Police to undertake quarterly compliance and enforcement activities.	Support the Agriculture Police to undertake quarterly compliance and enforcement activities.	Support the Agriculture Police to undertake quarterly compliance and enforcement activities.
Total For Key Service Area : 000073	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000

Key Service Area: 010048 Crop production technology

PIAP Output: 01010201 Agricultural inputs on the market quality assured

Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate	Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate	Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate	Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate	Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate	Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)		Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)	Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)
Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions		Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions	Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions	Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions	Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions
Total For Key Service Area : 010048	174,400	34,600	52,600	52,600	34,600
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	174,400	34,600	52,600	52,600	34,600
Key Service Area: 010052 Food and nutrition technology promotion					
PIAP Output: 01010602 Research - Extension - Farmer linkages strengthened					
Communities mobilised and sensitised on production & consumption of nutritious foods across all regions		Communities mobilised and sensitised on production & consumption of nutritious foods across all regions	Communities mobilised and sensitised on production & consumption of nutritious foods across all regions	Communities mobilised and sensitised on production & consumption of nutritious foods across all regions	Communities mobilised and sensitised on production & consumption of nutritious foods across all regions
Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.		Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.	Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.	Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.	Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.
Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out		Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out	Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out	Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out	Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out
Total For Key Service Area : 010052	133,600	33,400	33,400	33,400	33,400
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	133,600	33,400	33,400	33,400	33,400
Key Service Area: 010061 Promotion of Rice value chain					
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.		Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.	Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.	Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.	Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Total For Key Service Area : 010061	580,600	145,150	145,150	145,150	145,150
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	580,600	145,150	145,150	145,150	145,150
Total For Department :002	1,188,600	288,150	306,150	306,150	288,150
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,188,600	288,150	306,150	306,150	288,150

Department: 003 Crop Protection

Key Service Area: 000014 Administrative and Support Services

PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.	Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.	Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.	Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.	Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.
Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm	Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm	Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm	Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm	Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm
Participate in the Annual Events of the world food day, Kololo Harvest Money Expo and National Agricultural show at Jinja to ensure increased production and agroprocessing awareness among the farming communities	Participate in the Annual Events of the world food day to ensure increased production and agroprocessing awareness among the farming communities		Participate in the Annual Events of the Kololo Harvest Money Expo to ensure increased production and agroprocessing awareness among the farming communities	Participate in the National Agricultural show at Jinja to ensure increased production and agroprocessing awareness among the farming communities
Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.	Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.	Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.	Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.	Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.
Total For Key Service Area : 000014	1,132,000	283,000	283,000	283,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	1,132,000	283,000	283,000	283,000

Key Service Area: 010047 Crop Pests and Disease control

PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions	Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions	Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions	Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions	Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced					
1,500 manual spray pumps for pest control procured and distributed in all regions.		375 manual spray pumps for pest control procured and distributed in all regions.	375 manual spray pumps for pest control procured and distributed in all regions.	375 manual spray pumps for pest control procured and distributed in all regions.	375 manual spray pumps for pest control procured and distributed in all regions.
200 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig		50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig	50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig	50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig	50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig
Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.		Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.	Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.	Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.	Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.
Seed fields and nurseries of important crops inspected and certified during and after the active growth		Seed fields and nurseries of important crops inspected and certified during and after the active growth	Seed fields and nurseries of important crops inspected and certified during and after the active growth	Seed fields and nurseries of important crops inspected and certified during and after the active growth	Seed fields and nurseries of important crops inspected and certified during and after the active growth
Total For Key Service Area : 010047	988,000	247,000	247,000	247,000	247,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	988,000	247,000	247,000	247,000	247,000
Total For Department :003	2,120,000	530,000	530,000	530,000	530,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,120,000	530,000	530,000	530,000	530,000
Department: 004 Coffee Development					
Key Service Area: 000089 Climate Change Mitigation					
PIAP Output: 01011101 Climate smart agricultural practices undertaken					
50,000 Shade tree plantlets and 250 kgs of cover crop seeds distributed to coffee farmers in Northern, Eastern, Karamoja and Cattle Corridor to support resilience to climate change.			50,000 Shade tree plantlets and 250 kgs of cover crop seeds distributed to coffee farmers in Northern, Eastern, Karamoja and Cattle Corridor to support resilience to climate change.		
Total For Key Service Area : 000089	850,000	0	850,000	0	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	850,000	0	850,000	0	0
Key Service Area: 010022 Coffee Information Management					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060302 Agro-Industrialization statistics strengthened					
Administrative overheads under the Coffee department managed.	Administrative overheads under the Coffee department managed.	Administrative overheads under the Coffee department managed.	Administrative overheads under the Coffee department managed.	Administrative overheads under the Coffee department managed.	Administrative overheads under the Coffee department managed.
PIAP Output: 01060303 Monitoring and evaluation enhanced					
Operationalization of the coffee traceability system for EU for EU certification	Operationalization of the coffee traceability system for EU for EU certification	Operationalization of the coffee traceability system for EU for EU certification	Operationalization of the coffee traceability system for EU for EU certification	Operationalization of the coffee traceability system for EU for EU certification	Operationalization of the coffee traceability system for EU for EU certification
Total For Key Service Area : 010022	21,550,000	10,321,422	9,742,859	742,859	742,859
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	21,550,000	10,321,422	9,742,859	742,859	742,859
Key Service Area: 010023 Coffee Marketing					
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained					
Uganda coffee promoted in both domestic and international markets.	Uganda coffee is promoted in both domestic and international markets.	Uganda coffee is promoted in both domestic and international markets.	Uganda coffee is promoted in both domestic and international markets.	Uganda coffee is promoted in both domestic and international markets.	Uganda coffee is promoted in both domestic and international markets.
Total For Key Service Area : 010023	2,800,000	771,085	676,305	676,305	676,305
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,800,000	771,085	676,305	676,305	676,305
Key Service Area: 010024 Coffee Production					
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
1400 Coffee Nurseries certified in all Coffee-growing regions.	350 Coffee Nurseries certified in all Coffee-growing regions.	350 Coffee Nurseries certified in all Coffee-growing regions.	350 Coffee Nurseries certified in all Coffee-growing regions.	350 Coffee Nurseries certified in all Coffee-growing regions.	350 Coffee Nurseries certified in all Coffee-growing regions.
PIAP Output: 01010203 Production of quality seed increased					
Coffee seedlings provision to special strategic projects		Coffee seedlings provision to special strategic projects	Coffee seedlings provision to special strategic projects		
35,000 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.	8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.	8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.	8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.	8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.	8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.
15 Existing CWD-r nurseries supported with Nursery materials (Shed nets, poly-pots, poles, nursery tools, reagents)			15 Existing CWD-r nurseries supported with Nursery materials (Shed nets, poly-pots, poles, nursery tools, reagents)		
500,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change.	250,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change.				250,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change.

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas	
PIAP Output: 01010203 Production of quality seed increased						
1,000,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security		500,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security			500,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security	
5 motor vehicles (4 pick-up and 1 station wagon) acquired for field monitoring, supervision and coordination				5 motor vehicles (4 pick-up and 1 station wagon) acquired for field monitoring, supervision and coordination		
Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)		Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)	Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)	Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)	Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)	
5 motor cycles acquired for field monitoring, supervision and coordination				5 motor cycles acquired for field monitoring, supervision and coordination		
150 micro scale irrigation units (Drag hose) procured and installed				150 micro scale irrigation units (Drag hose) procured and installed		
20 Soil scanners procured & license subscription for 3 years paid				20 Soil scanners procured & license subscription for 3 years paid		
Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda		Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda			Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda	
PIAP Output: 01010204 Quality seed and agricultural inputs accessed						
Farm inputs (Fertilizers, wetting agents, coffee agrochemicals and Spraying pumps) procured and distributed to farmers to increase coffee production and productivity				Farm inputs (Fertilizers, wetting agents, coffee agrochemicals and Spraying pumps) procured and distributed to farmers to increase coffee production and productivity		
4 coffee hullers procured and distributed for value addition in 2 districts and 2 dioceses in Northern Uganda.				4 coffee hullers procured and distributed for value addition in 2 districts and 2 dioceses in Northern Uganda.		
Total For Key Service Area : 010024	77,950,000	29,900,860		1,776,640	23,871,640	22,400,860
Wage Recurrent	0	0		0	0	0
NonWage Recurrent	77,950,000	29,900,860		1,776,640	23,871,640	22,400,860
Key Service Area: 010025 Coffee Productivity Management						

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010101 Fertilizer access and application increased					
112,500 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions.	28,125 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 2 coffee-growing regions.	28,125 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 2 coffee-growing regions.	112,500 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions.	84,375 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions.	
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) distributed for the management of coffee pests and diseases across the country.	Initiate the procurement of pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) for the management of coffee pests and diseases across the country.	Procurement process ongoing	Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) procured for the management of coffee pests and diseases across the country.	Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) distributed for the management of coffee pests and diseases across the country.	
800 Coffee rehabilitation tool kits distributed to coffee farmers across 10 coffee-growing regions.		200 Coffee rehabilitation tool kits distributed to coffee farmers across 2 coffee-growing regions.	400 Coffee rehabilitation tool kits distributed to coffee farmers across 4 coffee-growing regions.	200 Coffee rehabilitation tool kits distributed to coffee farmers across 2 coffee-growing regions.	
Hoes provided in the short run to support coffee small holder farmers	Provision of Hoes in the short run to support coffee small holder farmers	Provision of Hoes in the short run to support coffee small holder farmers	Provision of Hoes in the short run to support coffee small holder farmers	Provision of Hoes in the short run to support coffee small holder farmers	
Total For Key Service Area : 010025	22,500,000	1,250,000	1,250,000	13,750,000	6,250,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	22,500,000	1,250,000	1,250,000	13,750,000	6,250,000
Key Service Area: 010026 Coffee Value Addition Services					
PIAP Output: 01030101 Value addition infrastructure established					
58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) distributed for coffee farmers across 10 coffee growing regions.	Initiate the procurement of 58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) distributed for coffee farmers across 10 coffee growing regions.	58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) procured for coffee farmers across 10 coffee growing regions.	Distribution of Value addition equipment ongoing	Distribution of Value addition equipment ongoing	
3 Regional coffee roasteries established in Central, Western and Elgon regions	Initiate procurement of three coffee roasteries for 3 coffee regional offices of Central, Western and Elgon		Three coffee roasteries for 3 coffee regional offices of Central, Western and Elgon procured		
Total For Key Service Area : 010026	6,310,000	0	4,070,000	2,240,000	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,310,000	0	4,070,000	2,240,000	0
Key Service Area: 010028 Post Harvest Mangement					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01020302 Value chain actors supported with post harvest handling equipment					
Small-scale coffee farmers are supported with 11,040 Post Harvest handling facilities (40 solar driers, 11,000 Taplins) from all coffee growing regions.			Small-scale coffee farmers supported with 11,040 Post Harvest handling facilities (40 solar driers, 11,000 Taplins) in all coffee growing regions.		
Total For Key Service Area : 010028	3,650,000	0	3,650,000	0	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,650,000	0	3,650,000	0	0
Key Service Area: 010029 Support to Coffee Research					
PIAP Output: 01010604 Technologies, innovations and genetics developed and promoted					
30 Soil testing kits acquired at Regional level offices across all coffee growing Regions.		Initiate procurement of 30 Soil testing kits for Regional level offices across all coffee growing Regions.	30 Soil testing kits procured for Regional level offices across all coffee growing Regions.		
Total For Key Service Area : 010029	1,080,000	1,080,000	0	0	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,080,000	1,080,000	0	0	0
Key Service Area: 320035 Quality, Standard and Accreditation					
PIAP Output: 01011003 Capacity of value chain actors enhanced					
1,200 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.		300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.	300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.	300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.	300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.
Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.		Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.	Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.	Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.	Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.
Total For Key Service Area : 320035	4,310,000	1,436,640	1,512,519	680,420	680,420
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,310,000	1,436,640	1,512,519	680,420	680,420
Total For Department :004	141,000,000	44,760,008	23,528,324	41,961,224	30,750,444
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	141,000,000	44,760,008	23,528,324	41,961,224	30,750,444
Department: 005 Cotton Development					
Key Service Area: 000089 Climate Change Mitigation					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010603 Sustainable land,water and soil management strengthened					
200 Public & Private Sector Extension workers & farmers in East, North, W. Nile, Bunyoro & Kazinga Channel Regions trained on land, water & soil conservation practices. 10 demos established to showcase flood & drought mitigation practices in 10 Regions.	1. Conduct 6 training sessions for farmers on land, water and soil conservation practices using the 500 demonstration plots established in Eastern, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. 2. Establish 3 on-farm trials in collaboration with Cotton Research Program to test flood and drought mitigation practices in Kazinga Channel, Teso and West Nile Regions. 3. Broadcast extension messages on local radio to sensitize farmers on Climate mitigation & adaptation practices. 4. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment.	1. Undertake 4 field trips to train farmers on climate mitigation and adaptation practices using the 500 demonstration plots in Lango, Acholi, West Nile and Kazinga Channel Regions. 2. Undertake 2 field trips to Kazinga Channel, Teso and West Nile Regions to monitor performance of on-farm trials on flood and drought mitigation practices. 3. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment.	1. Collect data from extension workers on feedback from farmers on the climate mitigation and adaptation practices. 2. Compile end of season report on the on-farm trials on flood and drought mitigation practices. 3. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment.	1. Evaluate the performance of the climate mitigation and adaptation practices at the on-farm trials and incorporate them in the Cotton Training Manuals for extension workers & Cotton Production Guides. 2. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment.	
Total For Key Service Area : 000089	189,000	76,500	57,500	27,500	27,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	189,000	76,500	57,500	27,500	27,500

Key Service Area: 010015 Extension services

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01011002 Capacity of extension workers enhanced					
Capacity gaps assessed and training on cotton production technologies conducted for 100 district and 100 Ginners extension workers in North, East, West Nile, Bunyoro, Kazinga Channel Regions. Cotton Production Guides printed and distributed to farmers.	1. Organize 9 regional meetings with district and Ginners' extension workers to assess capacity gaps and conduct pre-season trainings for the extension workers in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. 2. Guide Ginners on deployment of the 100 extension workers with focus on high production areas and hard-to-reach districts (Amuria, Katakwi, Abim, Napak, Koboko, Karenga, Adjumani, Moyo, Yumbe & Obongi). 3. Print and distribute Cotton Production Guides to farmers. 4. Undertake 4 field trips to Eastern, Northern, West Nile and Kazinga Channel Regions to monitor delivery of extension services to farmers. 5. Collect data from extension workers on crop establishment and performance.	1. Conduct 4 mid-season trainings for district and Ginners' extension workers and monitor extension service delivery to farmers in Eastern, Northern, West Nile and Kazinga Channel Regions. 2. Collect data from Ginners' extension workers on performance and use to the 500 demonstrations established for training farmers. 3. Collect data from extension workers on crop establishment and performance.	1. Finalize data collection on performance and use to the 500 demonstrations established for training farmers and compile end of season report. 2. Finalize data collection data from extension workers on crop performance and compile the end of season report.	1. Review and update Cotton Training Manuals for extension workers & Cotton Production Guides for farmers based on emerging issues. 2. Organize 4 regional meetings with Ginners' and District extension workers to plan and prepare for the 2026 cotton planting season.	
Total For Key Service Area : 010015	345,100	62,125	125,725	100,125	57,125
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	345,100	62,125	125,725	100,125	57,125

Key Service Area: 010016 Farmer mobilisation and sensitisation

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas	
PIAP Output: 01011004 Farmers mobilised, sensitised and trained						
120,000 households mobilized, sensitized on cotton in North, East, W. Nile, Bunyoro, Kazinga Channel Regions thru farm visits & radios. 500 demonstration gardens established for training on production technologies. Quality control, analysis undertaken	1. Mobilize and sensitize about 120,000 households in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions on cotton growing. 2. Mobilize and organize farmers especially women and youth to form groups in order to ease service delivery. 3. Identify about 500 Lead farmers who will host the demonstration plots in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions and conduct 6 field trips to supervise establishment and use of demonstration gardens to train farmers of cotton production technologies 4. Broadcast one extension message on local radios in 10 local languages on planting, crop management, soil & water conservation. 5. Collect data from District and Ginners' Extension workers on cotton planting and crop performance in the 9 Regions of Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions.	1. Undertake 4 field trips to Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions to monitor use of demonstration gardens to train farmers on weed and pest management, soil & water conservation and harvesting and post-harvest handling, monitor crop management and performance and monitor cotton marketing, ginning and quality control at the ginneries. 2. Broadcast 2 extension messages on pest control, soil & water conservation and harvesting & post-harvest handling of cotton and the season's Indicative Farm-gate price using local radios in 10 local languages. 3. Prepare and issue FAQ standards to 25 ginneries to guide marketing of cotton.	1. Undertake one field trip to Kazinga Channel Region to monitor crop performance, marketing and quality control at farm and ginnery level. 2. Broadcast radio messages in 10 local languages to sensitize farmers who have finished harvesting on cutting cotton stalks as a means of controlling pests. 3. Undertake classing/grading of about 1,200 lint samples and issue quality certificates to ginners. 4. Conduct Commercial Standardization of the 2 Instrument Testing machines.	1. Broadcast one radio message in 10 local languages to sensitize farmers in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions on registering for cotton growing for the 2026. 2. Prepare and present Uganda's quality standards to the International Cotton Association (ICA) & Bremen Cotton Exchange for approval and adoption as the official quality grades. 3. Undertake classing/grading of about 400 lint samples and issue quality certificates to ginners. 4. Commence identification of Lead farmers who will host the demonstration plots during the 2026 season.		
Total For Key Service Area : 010016	498,600	251,000	135,600	56,000	56,000	
Wage Recurrent	0	0	0	0	0	
NonWage Recurrent	498,600	251,000	135,600	56,000	56,000	
Key Service Area: 010018 Provision of cotton inputs						

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
30,300 units of pesticides & 900 spray pumps procured and distributed to farmers in 75 districts incl hard to reach districts in North, East, W. Nile, Bunyoro, Kazinga Channel Regions. Farmers incl women, youth trained on proper use, handling of inputs.	1. Sign contracts for procurement of 30,300 units of pesticides and 900 spray pumps. 2. Allocate pesticides carried over from 2024/25 per region and organize transport to deliver the inputs to the 9 Regional Inputs Bulking Centers in Iganga, Tororo, Bukedea, Lira, Kitgum, Gulu, Nebbi, Masindi and Kasese. 3. Organize piece-meal transfer of pesticides and pumps from the Regional Bulking Centres to the field Input Distribution Stores within each region (i.e. Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel). 4. Broadcast extension messages on local radio to sensitize farmers and extension workers on availability of production inputs. 5. Undertake 4 field trips to Eastern, Northern, West Nile and Mid-West & Central Regions to train farmers including members women and youth on proper inputs usage and on-farm storage using the 500 demonstration gardens and monitor input distribution and sale to farmers. 6. Collect data from extension workers on inputs sales and use by farmers. 7 Receive the 30,300 units of pesticides and 900 spray pumps and organize transport services to deliver them to the 9 Regional Bulking Centers in Iganga, Tororo, Bukedea, Lira, Kitgum, Gulu, Nebbi, Masindi and Kasese.	1. Organize piece-meal delivery of the newly acquired pesticides and spray pumps from the Regional Bulking Centres to the field Input Distribution Stores within each region. 2. Broadcast extension messages on local radio to sensitize farmers and extension workers on availability of production inputs 3. Conduct 5 field trips to Eastern, Northern, West Nile, Mid-West & Central and Kazinga Channel Regions to continue training farmers on proper inputs usage and on-farm storage using the 500 demonstration gardens and monitor input distribution and sale to farmers 4. Collect data from extension workers on inputs sales and use by farmers.	1. Undertake 5 field trips to Eastern, Northern, West Nile, Mid-West & Central and Kazinga Channel Regions to inspect Field Input Distribution Stores and organize retrieval of unused inputs stocks; if any. 2. Collect data from extension workers on inputs sales and use by farmers and compile end of season report on distribution, sale and utilization of inputs. 3. Organize a consultative meeting with the Cotton Research Program to discuss emerging issues on production technologies, pest and disease control and identify the types pesticides and seed dressing chemicals for use in the 2026 season.	1. Initiate procurement of production inputs (pesticides and spray pumps) for the 2026/27 cotton production season. 2. Review and up-date input distribution procedures and mechanisms. 3. Broadcast extension messages to sensitize farmers and extension workers on production inputs for the 2026 cotton planting season.	
Total For Key Service Area : 010018	936,700	475,825	242,625	116,625	101,625
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	936,700	475,825	242,625	116,625	101,625

Key Service Area: 010019 Provision of cotton planting seeds

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
1,200 Mt of seed distributed to 120,000 households in 75 districts incl 10 hard to reach ones in North, East, West Nile, Bunyoro & Kazinga Channel Regions. Processing of seed for 2026 done at Pader & Kasese. Inspection & licensing ginneries undertaken.	Q1 1. Organize transport services to transfer 850 Mt of cotton planting seed (350 Mt were transferred in Q4 of 2024/25) from Pajule and Kasese Seed Processing Stations to 8 Regional Inputs Bulking Centers i.e Nakivumbi ginnery in Iganga District, Nyakesi ginnery in Tororo District, Kachumbala in Bukedea, Lira, Kitgum, Coroom in Gulu, Parombo in Nebbi and Masindi. 2. Distribute 1,160 Mt of cotton planting seed to farmers in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. 3. Distribute 40 Mt of seed to special interest groups; about 32 Mt of seed to farmers in the 10 hard-to-reach districts of Amuria, Katakwi, Abim, Napak, Koboko, Karenga, Adjumani, Moyo, Yumbe & Obongi and about 8 Mt of seed to women, and youth groups in Eastern, Lango, Acholi, West Nile, Mid-West & Central & Kazinga Channel Regions. 4. Undertake 3 field trips to monitor and collect data on distribution of seed to farmers, crop establishment and performance in Eastern, Northern and West Nile Regions.	1. Complete seed distribution to farmers in Kazinga Channel Region. 2. Inspect the seed processing machinery at Pader and Kasese to identify the required spare parts and other consumables. 3. Initiate procurement of spare parts & consumables, 500 litres of seed dressing chemical, 1,350 bales of seed packaging bags and assorted protective wear for the 2 Stations. 4. Receive and deliver the spare parts & consumables, seed packaging bags and protective wear to Pader & Kasese Stations. 5. Undertake servicing and repair of seed processing machinery and equipment at the 2 Stations. 6. Undertake 3 field visits to Mid-West & Central, Eastern and Kazinga Channel Regions to monitor and collect data on distribution of seed to farmers, crop establishment and performance and to inspect 24 ginneries prior to ginnery registration. 7. Register about 15 Ginners and 12 lint exporters using the URA Electronic Single Window	1. Receive and deliver the 500 litres of seed dressing chemical to Pader & Kasese Stations. 2. Organize transport services to deliver 2,200 Mt of fuzzy cottonseed produced in the seed multiplication areas to the Pader and Kasese Cotton Planting Seed Processing Stations. 3. Undertake delinting, grading, dressing and packaging of the 2,200 Mt of cottonseed at the 2 stations in Pader & Kasese. 4. Conduct 4 visits to the 2 Seed Processing Stations to monitor seed processing activities and seed quality control measures. 5. Register about 5 Ginners and 5 lint exporters using the URA Electronic Single Window. 6. Conduct Ginning Outturn Tests (GOT) at the 24 ginneries.	1. Organize transport services to deliver an additional 500 Mt of fuzzy seed and continue delinting, grading and packaging of the cotton planting seed at the 2 Stations in Pader & Kasese. 2. Conduct 2 visits to the 2 Seed Processing Stations to monitor seed processing activities and seed quality control measures. 3. Undertake 2 field trips to inspect the 8 Regional Inputs Bulking Stores in Iganga, Tororo, Bukedea, Lira, Kitgum, Gulu, Nebbi and Masindi to verify compliance to the required seed storage standards. 4. Organize haul transport services to deliver about 1,500 Mt seed to the 8 Regional Inputs Bulking Centers. 5. Broadcast radio messages in 10 local languages to sensitize cotton farmers on availability of seed and the seed collection points in preparation for seed distribution for the 2026 season.	
Total For Key Service Area : 010019	531,600	151,500	207,500	103,100	69,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	531,600	151,500	207,500	103,100	69,500

Key Service Area: 010020 Seed multiplication

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010203 Production of quality seed increased					
About 2,000 seed growers incl 35 Prison Farms mobilised and trained on seed production with aim of producing about 2,700 Mt of certified fuzzy cottonseed. Production inputs availed to seed growers. Marketing and ginning seed crops organized	1. Mobilize about 2,000 seed growers' groups and 35 Prison Farms to participate in multiplication of cotton planting seed in 20 districts i.e. Tororo, Amolatar, Dokolo, Apac, Alebtong, Oyam, Pader, Kitgum, Abim, Adjumani, Nebbi, Kween, Amuria, Kasese, Rubirizi, Buliisa, Namutumba, Kamuli, Kaliro, & Kitgum Districts. 2. Distribute an additional 10 Mt of Foundation & 1st generation seed to the seed growers for multiplication (28 Mt were distributed in Q4 of FY 2024/25). 3. Conduct 4 training sessions for seed growers and Prisons Farm Managers on crop establishment, weed and pest control, soil fertility management and soil & water conservation. 4. Undertake 4 field trips to monitor crop establishment and management in the seed multiplication areas in Eastern, Northern, West Nile. and Mid-West & Central Regions. 5. Distribute about 200 spray pumps and 40,000 one-acre units of pesticides to the seed growers and Prison Farms.	1. Conduct one training session for seed growers and Prisons Farm Managers on weeding, pest control, soil & water conservation, harvesting & post-harvest handling of seed crops. 2. Distribute an additional 20,000 one-acre units of pesticides to seed growers. 3. In liaison with Uganda Ginners & Cotton Exporters' Association (UGCEA), select about 6 ginners to buy and gin the seed crops. 4. Undertake 4 field trips to Lango, Acholi, West Nile and Kazinga Channel Regions to monitor crop performance, pest management, harvesting, marketing, ginning and segregation of seed crops at the ginneries.	1. Undertake 5 field trips to Eastern, Northern, West Nile, Mid-West & Central and Kazinga Channel Regions to monitor harvesting, marketing, ginning and segregation of seed crops at the ginneries. 2. Screen the ginned cottonseed and select about 2,200 Mt high-quality fuzzy cottonseed for processing into planting seed. 3. Broadcast radio messages in 10 local languages to sensitize seed growers on cutting cotton stalks after harvesting as a means of controlling cotton pests.	1. Undertake 1 field trips Kazinga Channel Region to monitor ginning, segregation of seed crops and screen the ginned cottonseed and select an additional 500 Mt high-quality fuzzy cottonseed for processing into planting seed. 2. Broadcast radio messages to sensitize seed growers in Kazinga Channel Region on cutting cotton stalks after harvesting for pest control. 3. Mobilize, identify seed growers and sensitize them on seed production.	
Total For Key Service Area : 010020	529,000	65,600	139,200	258,600	65,600
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	529,000	65,600	139,200	258,600	65,600
Total For Department :005	3,030,000	1,082,550	908,150	661,950	377,350
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,030,000	1,082,550	908,150	661,950	377,350

Development

Project: 1508 National Oil Palm Project

Key Service Area: 000073 Marketing and Value addition

PIAP Output: 01010204 Quality seed and agricultural inputs accessed

Certification services at the border exit points strengthened	Certification services at the border exit points strengthened	Certification services at the border exit points strengthened	Certification services at the border exit points strengthened	Certification services at the border exit points strengthened
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police, Fisheries Regulation procured.	Procurement of 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police, Fisheries Regulation initiated	Procurement of 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police, Fisheries Regulation on-going	Procurement of 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police, Fisheries Regulation on-going	NA	
Total For Key Service Area : 000073	5,502,000	2,375,500	2,375,500	375,500	375,500
GoU Development	5,502,000	2,375,500	2,375,500	375,500	375,500
External Financing	0	0	0	0	0
Key Service Area: 010058 Oil Palm value chain promotion					
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
32 Staff paid Gratuities	8 Staff paid Gratuities	8 Staff paid Gratuities	8 Staff paid Gratuities	8 Staff paid Gratuities	8 Staff paid Gratuities
Oil Palm demo farm in Mayuge Hub and Kyotera Hub established	Oil Palm demo farm in Mayuge Hub and Kyotera Hub established	Oil Palm demo farm in Mayuge Hub and Kyotera Hub established	Oil Palm demo farm in Mayuge Hub and Kyotera Hub established	Oil Palm demo farm in Mayuge Hub and Kyotera Hub established	Oil Palm demo farm in Mayuge Hub and Kyotera Hub established
Youth and women trained in cage fish farming in Buvuma and Kalangala hubs	Youth and women trained in cage fish farming in Buvuma and Kalangala hubs	Youth and women trained in cage fish farming in Buvuma and Kalangala hubs	Youth and women trained in cage fish farming in Buvuma and Kalangala hubs	Youth and women trained in cage fish farming in Buvuma and Kalangala hubs	Youth and women trained in cage fish farming in Buvuma and Kalangala hubs
Medical Insurance premium for 32 Staff and their dependents paid	Medical Insurance premium for 32 Staff and their dependents paid	Medical Insurance premium for 32 Staff and their dependents paid	Medical Insurance premium for 32 Staff and their dependents paid	Medical Insurance premium for 32 Staff and their dependents paid	Medical Insurance premium for 32 Staff and their dependents paid
24 adverts to be run in the daily newspapers for reports and procurement notices run	24 adverts to be run in the daily newspapers for reports and procurement notices run	24 adverts to be run in the daily newspapers for reports and procurement notices run	24 adverts to be run in the daily newspapers for reports and procurement notices run	24 adverts to be run in the daily newspapers for reports and procurement notices run	24 adverts to be run in the daily newspapers for reports and procurement notices run
Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered	Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered	Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered	Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered	Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered	Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered
Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained	Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained	Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained	Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained	Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained	Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained
4400 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established	1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established	1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established	1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established	1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established	1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established
Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured	Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured	Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured	Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured	Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured	Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions	Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions	Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions	Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions	Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions	Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions
12 Motor cycles acquired	Initiate procurement of 2 Motor cycles	Procurement process ongoing	12 motor cycles acquired	12 motor cycles distributed	
6 Pick up Motor Vehicles for NOPP Hubs acquired	Initiate the procurement of 6 Pick up Motor Vehicles for NOPP Hubs	Procurement process ongoing	6 Pick up Motor Vehicles for NOPP Hubs acquired	Pickups distributed	
32 Staff paid Salaries					
Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka	Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka	Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka	Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka	Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka	
District stakeholder entry meeting in Mukono/Buikwe held					
Office Block in Buvuma, Mayuge and Kyotera Hub constructed	Office Block in Buvuma, Mayuge and Kyotera Hub constructed	Office Block in Buvuma, Mayuge and Kyotera Hub constructed	Office Block in Buvuma, Mayuge and Kyotera Hub constructed	Office Block in Buvuma, Mayuge and Kyotera Hub constructed	
Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed	Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed	Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed	Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed	Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed	
10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months	10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months	10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months	10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months	10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months	
Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built	Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built	Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built	Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built	Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built	
2 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed	1 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed	2 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed	1 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed	Material distributed	
Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided	Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided	Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided	Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided	Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided	
Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained	Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained	Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained	Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained	Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained	
Consultant to support the oil Palm Policy development procured	Consultant to support the oil Palm Policy development procured	Consultant to support the oil Palm Policy development procured	Consultant to support the oil Palm Policy development procured	Consultant to support the oil Palm Policy development procured	
6 dump tractors for Buvuma Oil Palm Growers Trust acquired	Initiate procurement of 6 dump tractors for Buvuma Oil Palm Growers Trust	Procurement of 6 dump tractors for Buvuma Oil Palm Growers Trust	6 dump tractors for Buvuma Oil Palm Growers Trust acquired	tractors distributed	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Total For Key Service Area : 010058</i>	65,220,000	16,237,250	16,237,250	16,237,250	16,508,250
GoU Development	2,230,000	557,500	557,500	557,500	557,500
External Financing	62,990,000	15,679,750	15,679,750	15,679,750	15,950,750
<i>Total For Project: 1508</i>	70,722,000	18,612,750	18,612,750	16,612,750	16,883,750
GoU Development	7,732,000	2,933,000	2,933,000	933,000	933,000
External Financing	62,990,000	15,679,750	15,679,750	15,679,750	15,950,750
<i>Project: 1709 Rice Development Project Phase II</i>					
<i>Key Service Area: 000017 Infrastructure Development and Management</i>					
PIAP Output: 01010502 On-farm water for production infrastructure established					
Rice development in Eastern Uganda supported	Rice development in Eastern Uganda supported				
Contract staff salaries paid	Contract staff salaries paid				
<i>Total For Key Service Area : 000017</i>	984,000	246,000	246,000	246,000	246,000
GoU Development	984,000	246,000	246,000	246,000	246,000
External Financing	0	0	0	0	0
<i>Key Service Area: 000034 Education and Skills Development</i>					
PIAP Output: 01020101 Harvest, post-harvest handling and storage technologies developed and promoted					
Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.	Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.	Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.	Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.	Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.	Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.
Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation	Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation	Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation	Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation	Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation	NA
<i>Total For Key Service Area : 000034</i>	784,864	191,216	201,216	201,216	191,216
GoU Development	784,864	191,216	201,216	201,216	191,216
External Financing	0	0	0	0	0
<i>Key Service Area: 000063 Quality Assurance Systems</i>					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)	Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)	Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)	Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)	Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)	Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)
study for the development of the rice methodology for estimation of yield and post harvest losses conducted	study for the development of the rice methodology for estimation of yield and post harvest losses conducted	study for the development of the rice methodology for estimation of yield and post harvest losses conducted	study for the development of the rice methodology for estimation of yield and post harvest losses conducted	study for the development of the rice methodology for estimation of yield and post harvest losses conducted	NA
Total For Key Service Area : 000063	1,380,000	345,000	345,000	345,000	345,000
GoU Development	1,380,000	345,000	345,000	345,000	345,000
External Financing	0	0	0	0	0
Key Service Area: 000073 Marketing and Value addition					
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
Chinese experts under the south to south tripartite agreement facilitated	Chinese experts under the south to south tripartite agreement facilitated	Chinese experts under the south to south tripartite agreement facilitated	Chinese experts under the south to south tripartite agreement facilitated	Chinese experts under the south to south tripartite agreement facilitated	Chinese experts under the south to south tripartite agreement facilitated
Total For Key Service Area : 000073	2,340,000	585,000	585,000	585,000	585,000
GoU Development	2,340,000	585,000	585,000	585,000	585,000
External Financing	0	0	0	0	0
Key Service Area: 010061 Promotion of Rice value chain					
PIAP Output: 01010201 Agricultural inputs on the market quality assured					
30 Rice farmers and millers in rice growing areas profiled	10 Rice farmers and millers in rice growing areas profiled	10 Rice farmers and millers in rice growing areas profiled	10 Rice farmers and millers in rice growing areas profiled	10 Rice farmers and millers in rice growing areas profiled	NA
Rice agronomy under Atari irrigation scheme supported	Rice agronomy under Atari irrigation scheme supported				
Capacity of 100 extension workers and village Agents built	Capacity of 25 extension workers and village Agents built	Capacity of 25 extension workers and village Agents built	Capacity of 25 extension workers and village Agents built	Capacity of 25 extension workers and village Agents built	Capacity of 25 extension workers and village Agents built
80 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted	20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted	20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted	20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted	20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted	NA
Total For Key Service Area : 010061	390,000	97,500	97,500	97,500	97,500
GoU Development	390,000	97,500	97,500	97,500	97,500
External Financing	0	0	0	0	0
Key Service Area: 010069 Support to irrigation schemes					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010603 Sustainable land,water and soil management strengthened					
100 technicians and 300 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.		25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.	25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.	25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.	25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.
rice farmers trained in proper sustainable land management practices		rice farmers trained in proper sustainable land management practices	rice farmers trained in proper sustainable land management practices	rice farmers trained in proper sustainable land management practices	NA
Total For Key Service Area : 010069	2,342,136	585,534	585,534	585,534	585,534
GoU Development	2,342,136	585,534	585,534	585,534	585,534
External Financing	0	0	0	0	0
Total For Project: 1709	8,221,000	2,050,250	2,060,250	2,060,250	2,050,250
GoU Development	8,221,000	2,050,250	2,060,250	2,060,250	2,050,250
External Financing	0	0	0	0	0
Project: 1772 National Oil Seeds Project					
Key Service Area: 010049 Crop production technology promotion					
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
Procure and distribute 200 tractors to farmer groups in different project hubs.		Initiate the procurement 200 tractors to farmer groups in different project hubs.	Procurement of 200 tractors to farmer groups in different project hubs on going	Procurement 200 tractors to farmer groups in different project hubs concluded	200 tractors distributed to farmer groups in different project hubs.
Agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Taupilines, threshers) procured and distributed to 200 Local Seed Businesses in different project hubs.		Initiate the procurement of agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers)	Procurement of agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) ongoing	Procurement of agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) concluded	Agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) distributed to different regions
Transfer of funds to 81 DLGs for mobilisation and sensitisation of farmer groups.		Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups.	Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups.	Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups.	Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups.
A total of two hundred (200) agricultural mechanization equipment operators trained.		A total of fifty (50) agricultural mechanization equipment operators trained.	A total of fifty (50) agricultural mechanization equipment operators trained.	A total of fifty (50) agricultural mechanization equipment operators trained.	A total of fifty (50) agricultural mechanization equipment operators trained.
A total of eleven (11) Trainings for 200 Groups on VSLA governance, book keeping conducted		A total of three (3) Trainings for 50 Groups on VSLA governance, book keeping conducted	A total of three (3) Trainings for 50 Groups on VSLA governance, book keeping conducted	A total of three (3) Trainings for 50 Groups on VSLA governance, book keeping conducted	A total of two (2) Trainings for 50 Groups on VSLA governance, book keeping conducted
Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers		Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers	Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers	Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers	Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
Private service providers supported	Private service providers supported	Private service providers supported	Private service providers supported	Private service providers supported	Private service providers supported
A total of 56,000 kg of foundation seed (groudnuts, sesame, soy bean and sun flower) distributed to 200 Local Seed Businesses.	Initiate procurement of total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower)	Procurement of total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) on going	Procurement of total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) concluded	A total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) distributed to 200 Local Seed Businesses.	
A total of fifteen (15) Trainings of trainers on financial literacy including insurance literacy conducted.	A total of four (4) Trainings of trainers on financial literacy including insurance literacy conducted.	A total of four (4) Trainings of trainers on financial literacy including insurance literacy conducted.	A total of four (4) Trainings of trainers on financial literacy including insurance literacy conducted.	A total of three (3) Trainings of trainers on financial literacy including insurance literacy conducted.	
Total For Key Service Area : 010049	83,461,091	19,209,973	19,203,973	15,013,973	30,033,173
GoU Development	331,091	77,973	77,973	77,973	97,173
External Financing	83,130,000	19,132,000	19,126,000	14,936,000	29,936,000
Total For Project: 1772	83,461,091	19,209,973	19,203,973	15,013,973	30,033,173
GoU Development	331,091	77,973	77,973	77,973	97,173
External Financing	83,130,000	19,132,000	19,126,000	14,936,000	29,936,000
Total for Vote Function 04	397,743,691	128,533,930	107,149,846	79,146,547	82,913,367
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	235,339,600	88,660,958	67,272,874	45,459,574	33,946,194
<i>GoU Development</i>	16,284,091	5,061,223	5,071,223	3,071,223	3,080,423
<i>External Financing</i>	146,120,000	34,811,750	34,805,750	30,615,750	45,886,750

Vote Function: 05 Fisheries Resources

Recurrent

Department: 001 Aquaculture Management and Development

Key Service Area: 010040 Aquaculture promotion

PIAP Output: 01010301 Aquaculture production promoted

50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.	50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.	50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.	50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.	50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.	50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.
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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010301 Aquaculture production promoted					
500,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions	250,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions	250,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions	250,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions	NA	NA
Quarterly surveillance and certification of fish processors undertaken in all regions.	Quarterly surveillance and certification of fish processors undertaken in all regions.	Quarterly surveillance and certification of fish processors undertaken in all regions.	Quarterly surveillance and certification of fish processors undertaken in all regions.	Quarterly surveillance and certification of fish processors undertaken in all regions.	Quarterly surveillance and certification of fish processors undertaken in all regions.
A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions	A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions	A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions	A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions	A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions	A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions
Total For Key Service Area : 010040	1,400,000	350,000	350,000	350,000	350,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,400,000	350,000	350,000	350,000	350,000
Total For Department :001	1,400,000	350,000	350,000	350,000	350,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,400,000	350,000	350,000	350,000	350,000
Department: 002 Fisheries Control, Regulation and Quality Assurance					
Key Service Area: 000073 Marketing and Value addition					
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
Fisheries activities along the value chain licensed (targeting 20,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).	Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).	Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).	Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).	Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).	Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).
25 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.	6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.	6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.	6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.	6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.	7 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.
Community sensitised and awareness created on fish quality assurance rules and regulations;	Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations;	Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations;	Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations;	Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations;	Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations;

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced					
Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided	Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly	Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly	Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly	Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly	Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly
Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided.	Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly	Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly	Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly	Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly	Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained					
Development of quality fish products for the local and export markets promoted and developed.	Quarterly Development of quality fish products for the local and export markets promoted and developed.	Quarterly Development of quality fish products for the local and export markets promoted and developed.	Quarterly Development of quality fish products for the local and export markets promoted and developed.	Quarterly Development of quality fish products for the local and export markets promoted and developed.	Quarterly Development of quality fish products for the local and export markets promoted and developed.
Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained for purposes of ensuring food safety and hygiene	Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene	Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene	Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene	Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene	Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene
PIAP Output: 01040302 Markets for priority agricultural products developed and maintained					
Support regulation and certification operations by Fisheries regulation Department	Support quarterly regulation and certification operations by Fisheries regulation Department	Support quarterly regulation and certification operations by Fisheries regulation Department	Support quarterly regulation and certification operations by Fisheries regulation Department	Support quarterly regulation and certification operations by Fisheries regulation Department	Support quarterly regulation and certification operations by Fisheries regulation Department
Total For Key Service Area : 000073	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
Key Service Area: 010062 Quality Assurance and Control for fisheries					
PIAP Output: 01010303 Quality assurance for aquaculture and capture fisheries					
One quarterly Monitoring Control and Surveillance enforcement operations to ensure compliance of fishing practices with fisheries laws and regulations undertaken	One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken	One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken	One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken	One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken	One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken
480,000 fishers and other operators registered and licensed in different regions	120,000 fishers and other operators registered and licensed in different regions	120,000 fishers and other operators registered and licensed in different regions	120,000 fishers and other operators registered and licensed in different regions	120,000 fishers and other operators registered and licensed in different regions	120,000 fishers and other operators registered and licensed in different regions

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010303 Quality assurance for aquaculture and capture fisheries					
The review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) supervised and coordinated	Quarterly supervision and coedination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement)	Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement)	Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement)	Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement)	Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement)
Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;	Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;	Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;	Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;	Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;	Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;
Capacity of 100 female and male staff strengthened in fish quality inspection at central and local government levels	Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels	Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels	Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels	Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels	Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels
Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.	Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.	Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.	Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.	Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.	Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.
The fisheries licensing program in the country coordinated and supervised.	The fisheries quarterly licensing program in the country coordinated and supervised.	The fisheries quarterly licensing program in the country coordinated and supervised.	The fisheries quarterly licensing program in the country coordinated and supervised.	The fisheries quarterly licensing program in the country coordinated and supervised.	The fisheries quarterly licensing program in the country coordinated and supervised.
Assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts procured	Initiate procurement of assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts	Procurement of assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts ongoing.	Procurement of assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts finalised	NA	NA
Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported	Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported	Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported	Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported	Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported	Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported
Total For Key Service Area : 010062	6,426,000	2,231,500	2,231,500	981,500	981,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,426,000	2,231,500	2,231,500	981,500	981,500
Total For Department :002	6,826,000	2,331,500	2,331,500	1,081,500	1,081,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,826,000	2,331,500	2,331,500	1,081,500	1,081,500
Department: 003 Fisheries Resource Management and Development					
Key Service Area: 000073 Marketing and Value addition					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01040302 Markets for priority agricultural products developed and maintained					
4 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.	1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.	1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.	1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.	1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.	1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.
Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.	Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.	Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.	Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.	Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.	Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.
Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.	Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.	Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.	Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.	Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.	Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.
Training of the enforcement officers carried out in all .regions	Quarterly training of the enforcement officers carried out in all .regions	Quarterly training of the enforcement officers carried out in all .regions	Quarterly training of the enforcement officers carried out in all .regions	Quarterly training of the enforcement officers carried out in all .regions	Quarterly training of the enforcement officers carried out in all .regions
Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.	Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.	Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.	Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.	Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.	Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.
Invasive aquatic weeds on water bodies (200) Removed	Invasive aquatic weeds on water bodies (50) Removed	Invasive aquatic weeds on water bodies (50) Removed	Invasive aquatic weeds on water bodies (50) Removed	Invasive aquatic weeds on water bodies (50) Removed	Invasive aquatic weeds on water bodies (50) Removed
20 co-management structures on water bodies established	5 co-management structures on water bodies established	5 co-management structures on water bodies established	5 co-management structures on water bodies established	5 co-management structures on water bodies established	5 co-management structures on water bodies established
30 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected	7 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected	7 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected	8 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected	8 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected	8 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected
The fisheries frame survey Conducted	NA	NA	NA	NA	NA
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained					
Different stakeholders sensitised and awareness created on fisheries enforcement legislations, regulations and standards	Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards	Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards	Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards	Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards	Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards
Total For Key Service Area : 000073	322,994	70,749	70,749	70,749	110,749
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	322,994	70,749	70,749	70,749	110,749
Key Service Area: 010075 Water resources management					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010302 Capture fisheries production promoted					
Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid	Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid	Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid	Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid	Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid	Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid
Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. This will comprise of consultations, stakeholder engagement, sensitization and adoption of the fisheries, policies, strategies, management plans.	Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized.	Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized.	Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized.	Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized.	Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized.
Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.	Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.	Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.	Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.	Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.	NA
Total For Key Service Area : 010075	1,560,000	390,000	390,000	390,000	390,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,560,000	390,000	390,000	390,000	390,000
Total For Department :003	1,882,994	460,749	460,749	460,749	500,749
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,882,994	460,749	460,749	460,749	500,749
Development					
Total for Vote Function 05	10,108,994	3,142,249	3,142,249	1,892,249	1,932,249
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	10,108,994	3,142,249	3,142,249	1,892,249	1,932,249
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Vote Function: 06 Policy, Planning and Support Services					
Recurrent					
Department: 002 Finance and Administration					
Key Service Area: 000001 Audit and Risk Management					
PIAP Output: 01060202 Audit and risk management enhanced					
Assurance and advisory services provided to management on a quarterly basis	Assurance and advisory services provided to management on a quarterly basis	Assurance and advisory services provided to management on a quarterly basis	Assurance and advisory services provided to management on a quarterly basis	Assurance and advisory services provided to management on a quarterly basis	Assurance and advisory services provided to management on a quarterly basis

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<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060202 Audit and risk management enhanced					
Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan	Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan	Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan	Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan	Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan	Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan
Total For Key Service Area : 000001	270,000	67,500	67,500	67,500	67,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	270,000	67,500	67,500	67,500	67,500
Key Service Area: 000004 Finance and Accounting					
PIAP Output: 01060201 Administration, Governance and support services enhanced					
Quarterly and annual financial statements prepared	Quarterly and annual financial statements prepared	Quarterly financial statement prepared	Quarterly financial statement prepared	Quarterly financial statement prepared	Quarterly financial statement prepared
Annual board of survey undertaken	NA				Annual board of survey undertaken
PIAP Output: 01060205 Financial and accounting management enhanced					
Annual board of survey undertaken	NA	NA	NA	NA	Annual board of survey undertaken
Quarterly and annual financial statements prepared	Quarterly and annual financial statements prepared	Quarterly financial statement prepared	Quarterly financial statement prepared	Quarterly financial statement prepared	Quarterly financial statement prepared
Total For Key Service Area : 000004	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Key Service Area: 000005 Human Resource Management					
PIAP Output: 01060102 Human resource management strengthened					
65 officers from RAPEX affected agencies trained in supervisory, skills and management.	65 officers from RAPEX affected agencies trained in supervisory, skills and management.	NA	NA	NA	NA
Quarterly staff performance management review undertaken in Departments and agricultural training Institutions	Quarterly staff performance management review undertaken in Departments and agricultural training Institutions	Quarterly staff performance management review undertaken in Departments and agricultural training Institutions	Quarterly staff performance management review undertaken in Departments and agricultural training Institutions	Quarterly staff performance management review undertaken in Departments and agricultural training Institutions	Quarterly staff performance management review undertaken in Departments and agricultural training Institutions
New ministry staff inducted ensuring that men and women participate	New ministry staff inducted ensuring that men and women participate	New ministry staff inducted ensuring that men and women participate	NA	NA	NA
Team building sessions for all staff held	1 Team building session for all staff held	NA	NA	NA	1 Team building session for all staff held
MAAIF training needs assessment undertaken	MAAIF training needs assessment undertaken	NA	NA	NA	NA

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060102 Human resource management strengthened					
2 Health camps held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment	NA	1 Health camp held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment	NA	1 Health camp held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment	
Resources for operationalization of Bukalasa Agricultural College transferred	Resources for operationalization of Bukalasa Agricultural College transferred	Resources for operationalization of Bukalasa Agricultural College transferred	Resources for operationalization of Bukalasa Agricultural College transferred	Resources for operationalization of Bukalasa Agricultural College transferred	Resources for operationalization of Bukalasa Agricultural College transferred
Salaries for traditional/ permanent MAAIF staff paid.	Salaries for traditional/ permanent MAAIF staff paid.	Salaries for traditional/ permanent MAAIF staff paid.	Salaries for traditional/ permanent MAAIF staff paid.	Salaries for traditional/ permanent MAAIF staff paid.	Salaries for traditional/ permanent MAAIF staff paid.
Total For Key Service Area : 000005	53,903,345	13,482,555	13,473,597	13,473,597	13,473,597
Wage Recurrent	36,932,736	9,233,184	9,233,184	9,233,184	9,233,184
NonWage Recurrent	16,970,609	4,249,371	4,240,413	4,240,413	4,240,413
Key Service Area: 000006 Planning and Budgeting services					
PIAP Output: 01060304 Planning and budgeting enhanced					
At least 6 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat	At least 2 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat	At least 2 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat	At least 2 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat	NA	
Atleast 6 Programme Working Group(PWG) Meetings held	Convene atleast 2 PWG meetings ensuring that all stakeholders participate	Convene atleast 2 PWG meetings ensuring that all stakeholders participate	Convene atleast 1 PWG meeting ensuring that all stakeholders participate	Convene atleast 1 PWG meeting ensuring that all stakeholders participate	
The Quarterly budget execution reports prepared and submitted to the Ministry of Finance, Planning, and Economic Development	Prepare and Submit quarter one report to the Ministry of Finance, Planning, and Economic Development	Prepare and Submit quarter one report to the Ministry of Finance, Planning, and Economic Development	Prepare and Submit quarter two report to the Ministry of Finance, Planning, and Economic Development	Prepare and Submit quarter three report to the Ministry of Finance, Planning, and Economic Development	
Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs	Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs	NA	NA	Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs	
3 Project concepts prepared and submitted to the Development Committee	1 Project concept prepared and submitted to the Development Committee	1 Project concept prepared and submitted to the Development Committee	1 Project concept prepared and submitted to the Development Committee	NA	
Public policy research agenda for FY2025/26 compiled	Public policy research agenda for FY2025/26 compiled	NA	NA	NA	
The Ministerial Policy Statement for FY 2026/27 prepared and submitted to Parliament and Ministry of Finance, Planning and Economic Development	NA	NA	The Ministerial Policy Statement for FY 2026/27 prepared and submitted to Parliament and Ministry of Finance, Planning and Economic Development	NA	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060304 Planning and budgeting enhanced					
Coordinate with UBOS the undertaking of the Annual Agriculture Survey	Coordinate with UBOS the undertaking of the Annual Agriculture Survey	Coordinate with UBOS the undertaking of the Annual Agriculture Survey	Coordinate with UBOS the undertaking of the Annual Agriculture Survey	Coordinate with UBOS the undertaking of the Annual Agriculture Survey	NA
Monitoring of implementation of all programme Cabinet decisions and directives undertaken	Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions	Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions	Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions	Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions	Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions
The Joint Annual Agro industrialization Program review convened	NA	NA	The Joint Annual Agro industrialization Program review convened ensuring that all stakeholders participate	NA	NA
Review and dissemination of the Agro industrialization conditional Grant Guidelines undertaken in all the 135 Local Governments	Review the Agro industrialization conditional Grant Guidelines	Review the Agro industrialization conditional Grant Guidelines	Disseminate the Agro industrialization grant guidelines in all the 135 districts	NA	NA
Budget priorities for the FY 2026/27 Prepared and submitted to Ministry of Finance, Planning and Economic Development and Parliament	Budget priorities for the FY 2026/27 Prepared and submitted to Ministry of Finance, Planning and Economic Development and Parliament	NA	NA	NA	NA
National Food and Agricultural Statistics data collection and monitoring tools rolled out 50 Local Governments	National Food and Agricultural Statistics data collection and monitoring tools rolled out to 05 Local Governments	National Food and Agricultural Statistics data collection and monitoring tools rolled out to 15 Local Governments	National Food and Agricultural Statistics data collection and monitoring tools rolled out to 25 Local Governments	National Food and Agricultural Statistics data collection and monitoring tools rolled out to 05 Local Governments	NA
Implementation of activities of the ago-industrialization program monitored in 50 Local Governments selected from all regions	Implementation of activities of the ago-industrialization program monitored in 13 Local Governments selected from all regions	Implementation of activities of the ago-industrialization program monitored in 13 Local Governments selected from all regions	Implementation of activities of the ago-industrialization program monitored in 12 Local Governments selected from all regions	Implementation of activities of the ago-industrialization program monitored in 12 Local Governments selected from all regions	Implementation of activities of the ago-industrialization program monitored in 12 Local Governments selected from all regions
Monitoring of the utilization of Agro industrialization grant guidelines in all the 135 Local Governments undertaken	Monitoring of the utilization of Agro industrialization grant guidelines in 40 Local Governments selected from all regions undertaken	Monitoring of the utilization of Agro industrialization grant guidelines in 40 Local Governments selected from all regions undertaken	Monitoring of the utilization of Agro industrialization grant guidelines in 40 Local Governments selected from all regions undertaken	Monitoring of the utilization of Agro industrialization grant guidelines in 15 Local Governments selected from all regions undertaken	Monitoring of the utilization of Agro industrialization grant guidelines in 15 Local Governments selected from all regions undertaken
MAAIF Annual Statistical abstract compiled	MAAIF Annual Statistical abstract compiled	MAAIF Annual Statistical abstract compiled	MAAIF Annual Statistical abstract disseminated	MAAIF Annual Statistical abstract disseminated	MAAIF Annual Statistical abstract disseminated
The Urban Agriculture Policy developed to benefit the urban poor	Stakeholders consultations on the Urban Agriculture policy development held	The Urban Agriculture Policy developed to benefit the urban poor	NA	The Urban Agriculture Policy approved to benefit the urban poor	NA
Total For Key Service Area : 000006	1,737,128	408,282	460,282	512,282	356,282
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,737,128	408,282	460,282	512,282	356,282

Key Service Area: 000007 Procurement and Disposal Services

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060201 Administration, Governance and support services enhanced					
Annual disposal plan prepared		Annual disposal plan prepared			
Contract execution monitoring activities Undertaken in 60 LGs selected from all regions		Contract execution monitoring activities Undertaken in 15 LGs selected from all regions	Contract execution monitoring activities Undertaken in 15 LGs selected from all regions	Contract execution monitoring activities Undertaken in 15 LGs selected from all regions	Contract execution monitoring activities Undertaken in 15 LGs selected from all regions
Total For Key Service Area : 000007	260,424	65,106	65,106	65,106	65,106
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	260,424	65,106	65,106	65,106	65,106
Key Service Area: 000010 Leadership and Management					
PIAP Output: 01060201 Administration, Governance and support services enhanced					
5 regional barazas organized in all regions across the country		1 regional baraza organized in Eastern region	1 regional baraza organized in Western region	1 regional baraza organized in Northern region	2 regional barazas organized in Central and Wes Nile regions
Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country		Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country	Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country	Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country	Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country
Political leadership allowances and emoluments paid		Political leadership allowances and emoluments paid			
Total For Key Service Area : 000010	1,700,000	425,000	425,000	425,000	425,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,700,000	425,000	425,000	425,000	425,000
Key Service Area: 000011 Communication and Public Relations					
PIAP Output: 01060203 Communication and public relations managed					
Stakeholder engagements, public relations, and Ministry image coordinated		Stakeholder engagements, public relations, and Ministry image coordinated	Stakeholder engagements, public relations, and Ministry image coordinated	Stakeholder engagements, public relations, and Ministry image coordinated	NA
Various Ministry media platforms updated to enable all farmers and other value chain actors access information.		Various Ministry media platforms updated to enable all farmers and other value chain actors access information.	Various Ministry media platforms updated to enable all farmers and other value chain actors access information	Various Ministry media platforms updated to enable all farmers and other value chain actors access information	Various Ministry media platforms updated to enable all farmers and other value chain actors access information
Total For Key Service Area : 000011	506,000	126,500	126,500	126,500	126,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	506,000	126,500	126,500	126,500	126,500
Key Service Area: 000014 Administrative and Support Services					
PIAP Output: 01060201 Administration, Governance and support services enhanced					
Resources to operationalize the Agricultural Office in Rome transferred		Resources to operationalize the Agricultural Office in Rome transferred	Resources to operationalize the Agricultural Office in Rome transferred	Resources to operationalize the Agricultural Office in Rome transferred	Resources to operationalize the Agricultural Office in Rome transferred

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060103 Management infrastructure established, equipped and maintained					
Utilities paid for		Ministry Utilities (water, electricity, etc) paid for	Ministry Utilities (water, electricity, etc) paid for	Ministry Utilities (water, electricity, etc) paid for	Ministry Utilities (water, electricity, etc) paid for
Total For Key Service Area : 000014	2,727,611	681,903	681,903	681,903	681,903
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,727,611	681,903	681,903	681,903	681,903
Key Service Area: 010066 Support to Agricultural Training Institutions					
PIAP Output: 01060101 Agricultural research, training institutions and international offices strengthened					
Resources for operationalization of the Fisheries Training institute transferred		Resources for operationalization of the Fisheries Training institute transferred	Resources for operationalization of the Fisheries Training institute transferred	Resources for operationalization of the Fisheries Training institute transferred	Resources for operationalization of the Fisheries Training institute transferred
Total For Key Service Area : 010066	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
Key Service Area: 010071 Support to the National Farmers Leadership Center					
PIAP Output: 01060101 Agricultural research, training institutions and international offices strengthened					
Resources for operationalization of the National Farmers Leadership Institute transferred		Resources for operationalization of the National Farmers Leadership Institute transferred	Resources for operationalization of the National Farmers Leadership Institute transferred	Resources for operationalization of the National Farmers Leadership Institute transferred	Resources for operationalization of the National Farmers Leadership Institute transferred
Total For Key Service Area : 010071	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
Total For Department :002	62,104,508	15,506,846	15,549,887	15,601,887	15,445,887
Wage Recurrent	36,932,736	9,233,184	9,233,184	9,233,184	9,233,184
NonWage Recurrent	25,171,772	6,273,662	6,316,703	6,368,703	6,212,703
Development					
Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries					
Key Service Area: 000003 Facilities and Equipment Management					
PIAP Output: 01060103 Management infrastructure established, equipped and maintained					
10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed to men and women		initiate 10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed	10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed	NA	NA
MAAIF Land surveyed, titled and fenced off		MAAIF Land surveyed and titled	MAAIF Land surveyed and titled and fenced off	MAAIF Land titled and fenced off	MAAIF Land surveyed and titled and fenced off

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01060103 Management infrastructure established, equipped and maintained					
Development Activities of the National Farmers Leadership Centre Supported	Development Activities of the National Farmers Leadership Centre Supported	Development Activities of the National Farmers Leadership Centre Supported	Development Activities of the National Farmers Leadership Centre Supported	Development Activities of the National Farmers Leadership Centre Supported	Development Activities of the National Farmers Leadership Centre Supported
Total For Key Service Area : 000003	1,903,000	475,750	475,750	475,750	475,750
GoU Development	1,903,000	475,750	475,750	475,750	475,750
External Financing	0	0	0	0	0
Key Service Area: 000014 Administrative and Support Services					
PIAP Output: 01060201 Administration, Governance and support services enhanced					
HIV mainstreaming activities supported	HIV mainstreaming activities supported	HIV mainstreaming activities supported	HIV mainstreaming activities supported	HIV mainstreaming activities supported	NA
Total For Key Service Area : 000014	310,000	77,500	77,500	77,500	77,500
GoU Development	310,000	77,500	77,500	77,500	77,500
External Financing	0	0	0	0	0
Key Service Area: 000034 Education and Skills Development					
PIAP Output: 01060102 Human resource management strengthened					
Fisheries training Institute development activities supported	Fisheries training Institute development activities supported	Fisheries training Institute development activities supported	Fisheries training Institute development activities supported	Fisheries training Institute development activities supported	Fisheries training Institute development activities supported
Equipping local governments with (motor cycles, seed testing kits, min laboratory equipment	Procurement motor cycles initiated.	Procurement motor cycles on-going	Procurement motor cycles completed	Procurement motor cycles completed	Motor cycles distributed to extension workers
Assorted seed testing kits and min lab equipment laboratory procured and distributed to district extension workers and agricultural Inspectors	Procurement of assorted seed testing kits and min lab equipment laboratory initiated	Procurement of assorted seed testing kits and min lab equipment laboratory on-going	Procurement of assorted seed testing kits and min lab equipment laboratory completed	Procurement of assorted seed testing kits and min lab equipment laboratory completed	Assorted seed testing kits and min lab equipment laboratory distributed to the agricultural extension workers and inspectors
Total For Key Service Area : 000034	10,400,000	5,100,000	5,100,000	100,000	100,000
GoU Development	10,400,000	5,100,000	5,100,000	100,000	100,000
External Financing	0	0	0	0	0
Key Service Area: 010001 Milk post harvest handling and value addition					
PIAP Output: 01030102 Value addition infrastructure and equipment operationalised					
Farmers from all regions sensitized on access to green financing	Farmers from central region sensitized on access to green financing	Farmers from western region sensitized on access to green financing	Farmers from northern region sensitized on access to green financing	Farmers from Eastern region sensitized on access to green financing	
Motorized chuff cutters acquired and distributed to dairy farmers from all regions	Motorized chuff cutters acquired	Motorized chuff cutters distributed to dairy farmers from all regions	Motorized chuff cutters distributed to dairy farmers from all regions	NA	

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01030102 Value addition infrastructure and equipment operationalised					
Demonstration milking machines acquired and distributed to dairy farmers from all regions	Identify and initiate demonstration milking machines	Demonstration milking machines procured	Demonstration milking machines acquired and distributed to dairy farmers the different regions	Demonstration milking machines acquired and distributed to dairy farmers the different regions	Demonstration milking machines acquired and distributed to dairy farmers the different regions
Dairy farmers women and men trained on zero grazing and demonstration units set up	demonstration units for training of Dairy farmers on zero grazing set up	Dairy farmers trained on zero grazing	Women and Men dairy farmers trained in zero grazing	Women and Men dairy farmers trained in zero grazing	Women and Men dairy farmers trained in zero grazing
Farmers followed up on adoption of different new dairy technologies to enhance production and incomes	Farmers followed up on adoption of different new dairy technologies to enhance production and incomes	Farmers followed up on adoption of different new dairy technologies to enhance production and incomes	Farmers followed up on adoption of different new dairy technologies to enhance production and incomes	Farmers followed up on adoption of different new dairy technologies to enhance production and incomes	NA
Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens	Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens	Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens	Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens	Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens	Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens
Demonstration biogas plants constructed for diary farmers	Farmers to serve as demonstration sites for biogas Identified.	Demonstration biogas plants constructed for diary farmers			
Zero grazing demo sets set up in all regions	demonstration units for training of Dairy farmers on zero grazing set up	demonstration units for training of Dairy farmers on zero grazing set up	demonstration units for training of Dairy farmers on zero grazing set up	demonstration units for training of Dairy farmers on zero grazing set up	demonstration units for training of Dairy farmers on zero grazing set up
Total For Key Service Area : 010001	2,040,000	510,000	510,000	510,000	510,000
GoU Development	2,040,000	510,000	510,000	510,000	510,000
External Financing	0	0	0	0	0
Key Service Area: 010014 Support to Farm Level production					
PIAP Output: 01020302 Value chain actors supported with post harvest handling equipment					
Assorted min laboratory equipment for local governments procured	Procurement assorted min laboratory equipment for local governments initiated	Procurement assorted min laboratory equipment for local governments on-going	Procurement assorted min laboratory equipment for local governments completed	Assorted min laboratory equipment for local governments installed	
100 Farmers and farmer groups supported with post harvest handling Equipment.	40 Farmers and farmer groups supported with post harvest handling Equipment.	20 Farmers and farmer groups supported with post harvest handling Equipment.	20 Farmers and farmer groups supported with post harvest handling Equipment.	NA	
Total For Key Service Area : 010014	3,380,000	1,557,500	1,557,500	132,500	132,500
GoU Development	3,380,000	1,557,500	1,557,500	132,500	132,500
External Financing	0	0	0	0	0
Key Service Area: 010018 Provision of cotton inputs					

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 01010204 Quality seed and agricultural inputs accessed					
One fork lift for Pader Cotton Planting Seed Processing Station procured.		Initiate procurement and award contract for supply and delivery of one fork lift to Pader.	Procurement the fork lift ongoing	Award contract for the supply of delivery of the fork lift	Receive and deliver the fork lift to Pader.
Installation of running water at the Pader machinery workshop.		Develop specifications for installation of running water to the machinery workshop at Pader; Procurment services for installation of running water.	Supervise installation of running water.	Supervise installation of running water	Supervise installation of running water
Pader Cotton Planting Seed Processing Station rehabilitated.		Develop specifications for the culverts, metal grills and ramps; Initiate procurement and award contract for supply and installation of the culverts, metal grills and ramps at Pader station.	Supervise installation of the culverts	Supervise installation of the cumetal grilss.	Supervise installation of the ramps at Pader; Process payment for the completed works.
Total For Key Service Area : 010018	240,000	60,000	60,000	60,000	60,000
GoU Development	240,000	60,000	60,000	60,000	60,000
External Financing	0	0	0	0	0
Key Service Area: 010024 Coffee Production					
PIAP Output: 01010203 Production of quality seed increased					
Construction of a national coffee Analytical Laboratory phase 1 completed		Construction of a national coffee Analytical Laboratory phase 1 Initiated	Construction of a national coffee Analytical Laboratory phase 1 started	Construction of a national coffee Analytical Laboratory phase 1 Completed	Construction of a national coffee Analytical Laboratory phase 1 Completed
Total For Key Service Area : 010024	2,990,000	747,500	747,500	747,500	747,500
GoU Development	2,990,000	747,500	747,500	747,500	747,500
External Financing	0	0	0	0	0
Key Service Area: 010066 Support to Agricultural Training Institutions					
PIAP Output: 01060101 Agricultural research, training institutions and international offices strengthened					
Bukalasa Agricultural College Development Activities supported		Bukalasa Agricultural College Development Activities supported	Bukalasa Agricultural College Development Activities supported	Bukalasa Agricultural College Development Activities supported	NA
Total For Key Service Area : 010066	400,000	100,000	100,000	100,000	100,000
GoU Development	400,000	100,000	100,000	100,000	100,000
External Financing	0	0	0	0	0
Total For Project: 1879	21,663,000	8,628,250	8,628,250	2,203,250	2,203,250

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	21,663,000	8,628,250	8,628,250	2,203,250	2,203,250
External Financing	0	0	0	0	0
Total for Vote Function 06	83,767,508	24,135,096	24,178,137	17,805,137	17,649,137
<i>Wage Recurrent</i>	36,932,736	9,233,184	9,233,184	9,233,184	9,233,184
<i>Non Wage Recurrent</i>	25,171,772	6,273,662	6,316,703	6,368,703	6,212,703
<i>GoU Development</i>	21,663,000	8,628,250	8,628,250	2,203,250	2,203,250
<i>External Financing</i>	0	0	0	0	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V1: Off Budget Vote Estimates By Vote Function, Departments and Projects

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
Programme : 01 Agro-Industrialization	3,650,000
Vote Function : 05 Fisheries Resources	3,650,000
<i>Department Budget Estimates</i>	
003 Fisheries Resource Management and Development	3,650,000
402-Africa Development Fund (ADF)	3,650,000
<i>Project budget Estimates</i>	
Total for Vote	3,650,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V2: Off Budget Summary Vote Estimates By Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
221002 Workshops, Meetings and Seminars	800,000
225201 Consultancy Services-Capital	400,000
225101 Consultancy Services	650,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	800,000
227004 Fuel, Lubricants and Oils	400,000
227001 Travel inland	300,000
221003 Staff Training	300,000
Total for Vote	3,650,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V3: Off Budget Estimates By Vote Function, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
Programme : 01 Agro-Industrialization	3,650,000
Vote Function : 00 Fisheries Resources	3,650,000
<i>Department Budget Estimates</i>	
003 Fisheries Resource Management and Development	3,650,000
402-Africa Development Fund (ADF)	3,650,000
221002 Workshops, Meetings and Seminars	800,000
225201 Consultancy Services-Capital	400,000
225101 Consultancy Services	650,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	800,000
227004 Fuel, Lubricants and Oils	400,000
227001 Travel inland	300,000
221003 Staff Training	300,000
<i>Project budget Estimates</i>	
Total for Vote	3,650,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V4: Off Budget Annual Workplans by Vote Function, Departments and Projects

FY 2025/26

Proposed Plans

Programme : 01 Agro-Industrialization

Vote Function : 00 Fisheries Resources

Department Budget Estimates

003 Fisheries Resource Management and Development

010040 Aquaculture promotion

Fisheries policies and regulations on Lake Albert and Edward harmonized

Monitoring, control and surveillance on both lakes strengthened

Total For Key Service Area(Thousands)

2,400,000

010075 Water resources management

Fisheries Co-management arrangement for both water bodies strengthened

LEAFAO financial capacity and management structures supported

Total For Key Service Area(Thousands)

1,250,000

Total For Department (Thousands)

2,400,000

Project budget Estimates

Total for Vote Function 05

3,650,000

Total for Programme 01

3,650,000

Total for Vote

3,650,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Ministry of Agriculture, Animal Industry and Fisheries							
Vote Function: 01 Agriculture Extension Services							
Departments: 002 Agriculture Investment and Enterprise Development							
Key Service Area: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		48,000,000				
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	48,000,000		Direct Procurement	12/09/2025	12/09/2025
Key Service Area: 000034 Education and Skills Development							
225203	Appraisal and Feasibility Studies for Capital Works		350,244,440				
225203	Feasibility Studies or Screening of Projects - Consultancy	Plan	350,244,440		RFP with EOI	12/09/2025	15/05/2025
228002	Maintenance-Transport Equipment		20,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	20,000,000		Direct Procurement	12/09/2025	12/09/2025
Key Service Area: 010014 Support to Farm Level production							
221008	Information and Communication Technology Supplies.		40,000,000				
221008	ICT - Workstation Computers (PC)	Plan	40,000,000		Quotations Procurement	20/08/2025	21/07/2025
221011	Printing, Stationery, Photocopying and Binding		40,000,000				
221011	Office Supplies - Assorted Office Items	Plan	40,000,000		Direct Procurement	20/09/2025	20/09/2025
Total For Departments: Agriculture Investment and Enterprise Development			498,244,440				
Projects: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project							
Key Service Area: 000017 Infrastructure Development and Management							
225203	Appraisal and Feasibility Studies for Capital Works		900,000,000				
225203	Feasibility Studies or Screening of Projects - Feasibility Study	Plan	900,000,000	GoU	Direct Procurement	20/07/2025	20/07/2025
312212	Light Vehicles - Acquisition		2,100,000,000				
312212	Light vehicles - Pickups	Plan	2,100,000,000	GoU	Open Bidding	10/08/2025	12/05/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project							
Key Service Area: 010059 Post-harvest handling, storage and processing							
221011	Printing, Stationery, Photocopying and Binding		50,000,888				
221011	Office Supplies - Assorted Office Items	Plan	50,000,888	GoU	Direct Procurement	02/09/2025	02/09/2025
Total for Projects: Enhancing Agricultural Production, Quality and Standards for Market Access Project			3,050,000,888				
Vote Function: 02 Agriculture Infrastructure and Mechanization Development							
Projects: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)							
Key Service Area: 000017 Infrastructure Development and Management							
224002	Veterinary supplies and services		1,707,088,172				
224002	Veterinary Vaccines	Plan	1,707,088,172	GoU	Direct Procurement	N/A	N/A
313139	Other Structures - Improvement		2,173,635,391				
313139	Other Structures - Maintenance works	Plan	2,173,635,391	GoU	Direct Procurement	N/A	N/A
Key Service Area: 010065 Support to agricultural mechanisation							
312211	Heavy Vehicles - Acquisition		14,505,664,662				
312211	Heavy Vehicles - Tractors and Implements	Plan	14,505,664,662	GoU	Direct Procurement	16/09/2025	16/09/2025
Total for Projects: Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)			18,386,388,225				
Vote Function: 03 Animal Resources							
Departments: 004 Dairy Development and Production							
Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives							
223004	Guard and Security services		130,000,000				
223004	Guard Services - Security Guard Costs	Plan	130,000,000		Direct Procurement	15/07/2026	15/07/2026
228001	Maintenance-Buildings and Structures		4,000,000				
228001	Building and Facility Maintenance - Compound Maintenance	Plan	4,000,000		Direct Procurement	N/A	N/A
Total For Departments: Dairy Development and Production			134,000,000				
Vote Function: 04 Crop Resources							

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 004 Coffee Development							
Key Service Area: 000089 Climate Change Mitigation							
224003	Agricultural Supplies and Services		850,000,000				
224003	Agricultural Supplies -Seedlings	Plan	850,000,000		Open Bidding	02/07/2025	03/04/2025
Key Service Area: 010022 Coffee Information Management							
221011	Printing, Stationery, Photocopying and Binding		516,750,572				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	516,750,572		Open Bidding	02/07/2025	03/04/2025
223001	Property Management Expenses		267,491,000				
223001	Property Management - Cleaning Services	Plan	267,491,000		Open Bidding	03/07/2025	04/04/2025
225101	Consultancy Services		18,000,000,000				
225101	Consultancy - Agriculture	Plan	18,000,000,000		Open Bidding	30/09/2025	02/07/2025
Key Service Area: 010023 Coffee Marketing							
224003	Agricultural Supplies and Services		72,000,000				
224003	Agricultural Supplies and Services - Community demonstration supplies	Plan	72,000,000		Direct Procurement	08/07/2025	08/07/2025
Key Service Area: 010024 Coffee Production							
224003	Agricultural Supplies and Services		69,024,999,995				
224003	Agricultural Supplies -Assorted Chemicals	Plan	5,110,000,000		Open Bidding	16/03/2026	16/12/2025
224003	Agricultural Supplies -Seedlings	Plan	53,159,999,995		Direct Procurement	30/07/2025	30/07/2025
224003	Agricultural Supplies and Services - Assorted equipment	Plan	6,255,000,000		Open Bidding	04/01/2026	06/10/2025
224003	Agricultural Supplies and Services - Tertiary value addition equipment	Plan	1,500,000,000		Quotations Procurement	04/01/2026	05/12/2025
224003	Banana suckers	Plan	3,000,000,000		Direct Procurement	30/09/2025	30/09/2025
227004	Fuel, Lubricants and Oils		186,000,000				
227004	Fuel, Oils and Lubricants - Fuel Facilitation	Plan	186,000,000		Direct Procurement	18/07/2025	18/07/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 004 Coffee Development							
Key Service Area: 010024 Coffee Production							
228002	Maintenance-Transport Equipment		1,974,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	1,974,000,000		Open Bidding	16/03/2026	16/12/2025
Key Service Area: 010025 Coffee Productivity Management							
224003	Agricultural Supplies and Services		12,500,000,000				
224003	Agricultural Supplies -Assorted Chemicals	Plan	6,000,000,000		Open Bidding	08/07/2025	09/04/2025
224003	Agricultural Supplies and Services - Assorted equipment	Plan	6,500,000,000		Open Bidding	30/09/2025	02/07/2025
Key Service Area: 010026 Coffee Value Addition Services							
224003	Agricultural Supplies and Services		6,310,000,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	4,070,000,000		Open Bidding	02/07/2025	03/04/2025
224003	Agricultural Supplies and Services - Tertiary value addition equipment	Plan	2,240,000,000		Direct Procurement	02/07/2025	02/07/2025
Key Service Area: 010028 Post Harvest Mangement							
224003	Agricultural Supplies and Services		3,650,000,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	3,650,000,000		Open Bidding	N/A	N/A
Key Service Area: 010029 Support to Coffee Research							
224003	Agricultural Supplies and Services		1,080,000,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	1,080,000,000		Open Bidding	01/07/2025	02/04/2025
Key Service Area: 320035 Quality, Standard and Accreditation							
224003	Agricultural Supplies and Services		1,536,899,307				
224003	Agricultural Supplies -Assorted Chemicals	Plan	1,286,899,307		Quotations Procurement	02/07/2025	02/06/2025
224003	Agricultural Supplies and Services - Assorted equipment	Plan	250,000,000		Open Bidding	01/07/2025	02/04/2025
225101	Consultancy Services		37,200,000				
225101	Consultancy - Agriculture	Plan	18,600,000		Individual Consultancy	07/07/2025	08/05/2025
225101	Consultancy - Annual Technical Support	Plan	18,600,000		Individual Consultancy	07/07/2025	08/05/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Total For Departments: Coffee Development			116,005,340,874				
Departments: 005 Cotton Development							
Key Service Area: 000089 Climate Change Mitigation							
221001	Advertising and Public Relations		9,000,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	9,000,000		Micro Procurement	01/07/2025	26/06/2025
221007	Books, Periodicals & Newspapers		6,000,000				
221007	Newspapers - Assorted Newspapers	Plan	6,000,000		Direct Procurement	01/07/2025	01/07/2025
221008	Information and Communication Technology Supplies.		4,000,000				
221008	ICT - Antivirus Software Licensing	Plan	4,000,000		Direct Procurement	01/07/2025	01/07/2025
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Office Supplies - Assorted Stationery	Plan	5,000,000		Quotations Procurement	29/08/2025	30/07/2025
222001	Information and Communication Technology Services.		5,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	5,000,000		Direct Procurement	01/07/2025	01/07/2025
224003	Agricultural Supplies and Services		40,000,000				
224003	Agricultural Supplies and Services - Farmer demonstration supplies	Plan	40,000,000		Quotations Procurement	30/07/2025	30/06/2025
224005	Laboratory supplies and services		30,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	30,000,000		Quotations Procurement	01/10/2025	01/09/2025
227003	Carriage, Haulage, Freight and transport hire		5,000,000				
227003	Transport Hire - Vehicle Hire Services	Plan	5,000,000		Micro Procurement	15/07/2025	10/07/2025
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	5,000,000		Direct Procurement	15/07/2025	15/07/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Cotton Development							
Key Service Area: 000089 Climate Change Mitigation							
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		5,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	5,000,000		Micro Procurement	15/07/2025	10/07/2025
228004	Maintenance-Other Fixed Assets		5,000,000				
228004	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	5,000,000		Micro Procurement	25/07/2025	20/07/2025
Key Service Area: 010015 Extension services							
221001	Advertising and Public Relations		2,500,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	2,500,000		Micro Procurement	15/07/2025	10/07/2025
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Office Supplies - Printing and Assorted Stationery	Plan	5,000,000		Quotations Procurement	25/07/2025	25/06/2025
223007	Other Utilities- (fuel, gas, firewood, charcoal)		7,000,000				
223007	Utilities - Assorted Utilities	Plan	7,000,000		Direct Procurement	15/07/2025	15/07/2025
224005	Laboratory supplies and services		30,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	30,000,000		Quotations Procurement	31/07/2025	01/07/2025
226001	Insurances		70,000,000				
226001	Insurance - Assets and Properties	Plan	15,000,000		Quotations	30/10/2025	30/09/2025
226001	Insurance - Computer and Equipment	Plan	5,000,000		Micro Procurement	30/12/2025	25/12/2025
226001	Insurance - Services and Policies	Plan	50,000,000		Quotations	30/10/2025	30/09/2025
227003	Carriage, Haulage, Freight and transport hire		20,000,000				
227003	Transport Hire - Vehicle Hire Services	Plan	20,000,000		Quotations	08/07/2025	08/06/2025
228001	Maintenance-Buildings and Structures		10,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	10,000,000		Quotations	30/07/2025	30/06/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Cotton Development							
Key Service Area: 010015 Extension services							
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	5,000,000		Direct Procurement	09/07/2025	09/07/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		55,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	55,000,000		Quotations	30/07/2025	30/06/2025
Key Service Area: 010016 Farmer mobilisation and sensitisation							
221001	Advertising and Public Relations		4,000,000				
221001	Radio - Bulletins	Plan	4,000,000		Direct Procurement	16/07/2025	16/07/2025
221008	Information and Communication Technology Supplies.		3,000,000				
221008	ICT - Assorted Computer Accessories	Plan	3,000,000		Quotations Procurement	13/10/2025	13/09/2025
221011	Printing, Stationery, Photocopying and Binding		10,000,000				
221011	Office Supplies - Assorted Stationery	Plan	10,000,000		Quotations Procurement	30/07/2025	30/06/2025
223004	Guard and Security services		25,000,000				
223004	Guard Services - Office Premises	Plan	25,000,000		Quotations	01/07/2025	01/06/2025
224003	Agricultural Supplies and Services		80,000,000				
224003	Agricultural Supplies -Assorted Chemicals	Plan	50,400,000		Quotations Procurement	15/07/2025	15/06/2025
224003	Agricultural Supplies and Services - Assorted equipment	Plan	29,600,000		Quotations Procurement	15/07/2025	15/06/2025
224005	Laboratory supplies and services		30,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	30,000,000		Quotations Procurement	15/07/2025	15/06/2025
226001	Insurances		70,000,000				
226001	Insurance - Services and Policies	Plan	70,000,000		Quotations	01/08/2025	02/07/2025
227003	Carriage, Haulage, Freight and transport hire		20,000,000				
227003	Transport Hire - Vehicle Hire Services	Plan	20,000,000		Quotations	01/07/2025	01/06/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Cotton Development							
Key Service Area: 010016 Farmer mobilisation and sensitisation							
228001	Maintenance-Buildings and Structures		20,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	20,000,000		Quotations	01/08/2025	02/07/2025
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	5,000,000		Direct Procurement	01/08/2025	01/08/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		70,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	70,000,000		Quotations	15/07/2025	15/06/2025
Key Service Area: 010018 Provision of cotton inputs							
221001	Advertising and Public Relations		2,500,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	2,500,000		Micro Procurement	15/07/2025	10/07/2025
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Office Supplies - Assorted Stationery	Plan	5,000,000		Quotations Procurement	15/07/2025	15/06/2025
223004	Guard and Security services		25,000,000				
223004	Guard Services - Office Premises	Plan	25,000,000		Quotations	15/07/2025	15/06/2025
224003	Agricultural Supplies and Services		604,600,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	180,400,000		Restricted Bidding	01/07/2025	02/04/2025
224003	Pesticides and fungicides	Plan	424,200,000		Open Bidding	01/07/2025	02/04/2025
224005	Laboratory supplies and services		30,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	30,000,000		Quotations	30/11/2025	31/10/2025
226001	Insurances		12,000,000				
226001	Insurance - Assets and Properties	Plan	12,000,000		Quotations	30/09/2025	31/08/2025
227003	Carriage, Haulage, Freight and transport hire		20,000,000				
227003	Transport Hire - Vehicle Hire Services	Plan	20,000,000		Quotations	30/07/2025	30/06/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Cotton Development							
Key Service Area: 010018 Provision of cotton inputs							
228001	Maintenance-Buildings and Structures		10,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	10,000,000		Quotations	31/07/2025	01/07/2025
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	5,000,000		Micro Procurement	01/08/2025	27/07/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		55,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	55,000,000		Quotations	16/03/2026	14/02/2026
Key Service Area: 010019 Provision of cotton planting seeds							
221008	Information and Communication Technology Supplies.		3,000,000				
221008	ICT - Assorted Computer Accessories	Plan	3,000,000		Micro Procurement	01/07/2025	26/06/2025
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Office Supplies - Assorted Stationery	Plan	5,000,000		Quotations Procurement	07/07/2025	07/06/2025
222001	Information and Communication Technology Services.		5,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	5,000,000		Micro Procurement	07/07/2025	02/07/2025
224003	Agricultural Supplies and Services		100,000,000				
224003	Pesticides and fungicides	Plan	100,000,000		Direct Procurement	01/09/2025	01/09/2025
224004	Beddings, Clothing, Footwear and related Services		4,000,000				
224004	Clothing - Protective Gear	Plan	4,000,000		Micro Procurement	31/07/2025	26/07/2025
224005	Laboratory supplies and services		30,000,000				
224005	Safety Equipment - Assorted Equipment	Plan	30,000,000		Quotations Procurement	31/10/2025	01/10/2025
226001	Insurances		70,000,000				
226001	Insurance - Assets and Properties	Plan	70,000,000		Quotations	N/A	N/A

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Cotton Development							
Key Service Area: 010019 Provision of cotton planting seeds							
227003	Carriage, Haulage, Freight and transport hire		15,000,000				
227003	Transport Hire - Vehicle Hire Services	Plan	15,000,000		Quotations	31/07/2025	01/07/2025
228001	Maintenance-Buildings and Structures		45,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	45,000,000		Quotations	23/06/2025	24/05/2025
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	5,000,000		Direct Procurement	31/07/2025	31/07/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		50,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	50,000,000		Quotations	28/07/2025	28/06/2025
Key Service Area: 010020 Seed multiplication							
221001	Advertising and Public Relations		2,000,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	2,000,000		Micro Procurement	30/07/2025	25/07/2025
221008	Information and Communication Technology Supplies.		3,000,000				
221008	ICT - Hardware Repair, Maintenance and Support	Plan	3,000,000		Micro Procurement	N/A	N/A
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Office Supplies - Printing and Assorted Stationery	Plan	5,000,000		Quotations Procurement	05/01/2026	06/12/2025
223001	Property Management Expenses		4,000,000				
223001	Property Management - Garbage Collection	Plan	4,000,000		Micro Procurement	01/07/2025	26/06/2025
223004	Guard and Security services		17,400,000				
223004	Guard Services - Office Premises	Plan	17,400,000		Quotations	15/07/2025	15/06/2025
224003	Agricultural Supplies and Services		150,000,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	150,000,000		Restricted Bidding	30/11/2025	01/09/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 005 Cotton Development							
Key Service Area: 010020 Seed multiplication							
224005	Laboratory supplies and services		30,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	30,000,000		Quotations Procurement	30/07/2025	30/06/2025
226001	Insurances		70,000,000				
226001	Insurance - Assets and Properties	Plan	70,000,000		Quotations	30/10/2025	30/09/2025
227003	Carriage, Haulage, Freight and transport hire		20,000,000				
227003	Transport Hire - Vehicle Hire Services	Plan	20,000,000		Quotations	14/07/2025	14/06/2025
228001	Maintenance-Buildings and Structures		10,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	10,000,000		Quotations	29/08/2025	30/07/2025
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	5,000,000		Micro Procurement	30/07/2025	25/07/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		60,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	60,000,000		Quotations	01/08/2025	02/07/2025
Total For Departments: Cotton Development			2,138,000,000				
Projects: 1772 National Oil Seeds Project							
Key Service Area: 010049 Crop production technology promotion							
221008	Information and Communication Technology Supplies.		800,000,000				
221008	ICT - Assorted Computer Accessories	Plan	800,000,000	GoU	Direct Procurement	12/09/2025	12/09/2025
222001	Information and Communication Technology Services.		320,000,000				
222001	Telecommunication Services - Assorted Equipment	Plan	320,000,000	GoU	Open Bidding	12/09/2025	14/06/2025
228001	Maintenance-Buildings and Structures		600,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	600,000,000	GoU	RFP with EOI	12/09/2025	15/05/2025

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1772 National Oil Seeds Project							
Key Service Area: 010049 Crop production technology promotion							
312211	Heavy Vehicles - Acquisition		31,996,221,989				
312211	Heavy Vehicles - Tractors	Plan	31,996,221,989	GoU	Open Bidding	12/09/2025	14/06/2025
312212	Light Vehicles - Acquisition		498,178,011				
312212	Light vehicles - Assorted Vehicles	Plan	498,178,011	GoU	Open Bidding	12/09/2025	14/06/2025
Total for Projects: National Oil Seeds Project			34,214,400,000				
Vote Function: 06 Policy, Planning and Support Services							
Projects: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries							
Key Service Area: 010018 Provision of cotton inputs							
313121	Non-Residential Buildings - Improvement		70,000,000				
313121	Non Residential Buildings - Maintenance, Repair and Support Services	Plan	70,000,000	GoU	Direct Procurement	20/08/2025	20/08/2025
Key Service Area: 010024 Coffee Production							
312121	Non-Residential Buildings - Acquisition		2,990,000,000				
312121	Non Residential Buildings - Contractor	Plan	2,990,000,000	GoU	Restricted Bidding	14/07/2025	15/04/2025
Total for Projects: Institutional Development Ministry of Agriculture, Animal Industry and Fisheries			3,060,000,000				
Prepared By			Name:				
			Signature:				
			Designation:	Head of Department/Project			
			Date:				
Total For Vote 010			177,486,374,427				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Designation: Accounting Officer

Date:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Vote Function :02 Agriculture Infrastructure and Mechanization Development							
Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production							
Assistant Commissioner	U2	3	0	3	3	1,728,007	62,208,252
Vote Function :03 Animal Resources							
Department: 001 Animal Health							
Assistant Commissioner	U2	1	0	1	1	1,728,007	20,736,084
Commissioner	U1SE	1	0	1	1	2,304,587	27,655,044
PVI	U2	3	2	1	1	2,014,112	24,169,344
Department: 002 Animal Production							
Commissioner	U1SE	1	0	1	1	2,304,587	27,655,044
Department: 003 Entomology							
Assistant Commissioner	U2	1	0	1	1	1,728,007	20,736,084
P.E (Apiculture)	U2	1	0	1	1	2,014,112	24,169,344
Vote Function :04 Crop Resources							
Department: 002 Crop Production							
P.A.O	U3	1	0	1	1	2,014,112	24,169,344
Department: 003 Crop Protection							
Assistant Commissioner	U2	1	0	1	1	1,728,007	20,736,084
Commissioner	U1SE	1	0	1	1	2,304,587	27,655,044
Vote Function :05 Fisheries Resources							
Department: 001 Aquaculture Management and Development							
Assistant Commissioner	U2	1	0	1	1	1,728,007	20,736,084
Commissioner	U1SE	1	0	1	1	2,304,587	27,655,044
Department: 002 Fisheries Control, Regulation and Quality Assurance							
Principal	UIE(SC)	1	0	1	1	1,570,915	18,850,980
Department: 003 Fisheries Resource Management and Development							
Assistant Commissioner	U2	1	0	1	1	1,728,007	20,736,084
Commissioner	U1SE	1	0	1	1	2,304,587	27,655,044
Total					17	29,504,228	395,522,904

VOTE: 010 **Ministry of Agriculture, Animal Industry and Fisheries**

**Name and Signature of the Head
Human Resource Management**

Name and Signature of Accounting Officer

Official Stamp and Date

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Agricultural Planning and Development**CostCentre: Agricultural Infrastructure, Mechanization and water for Production**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayella Paul	P/990	Sen. Engineer	U3	4,250,000	51,000,000
Bonabaana Olive B.	P/619	Personal Secretary	U4	744,866	8,938,392
Byansansa Grace	P/940	Sen. Engineer	U3	4,250,000	51,000,000
Kamala Grace	P/929	Sen. Engineer	U3	4,250,000	51,000,000
Kanzomba Imelda	P/889	P.A.O	U2	4,500,000	54,000,000
Kasozi James Tondo	P/1156	Princ. Engineer	U2	4,500,000	54,000,000
Katto Andrew	P/879	P.A.O	U2	4,500,000	54,000,000
Kawuma Elivs Herman	P/1419	Engineer	U4	4,000,000	48,000,000
Kiggundu Hadar	P/1321	Sen. Engineer	U3	4,250,000	51,000,000
Kiyemba Kaugan Mubbinu	P/106	Driver	U8	237,069	2,844,828
Kokutona Leonidas	P/1001	office Attendant	U8	224,066	2,688,792
Lwanga Benon	P/1098	Sen. Engineer	U3	4,250,000	51,000,000
Nakakinda Mutumba Vivienne Wabwile	P/945	Sen. Engineer	U3	4,250,000	51,000,000
Nazziwa Madrine	P/1154	Sen. Engineer	U3	4,250,000	51,000,000
Nuwamanya Titus	P/1437	Princ. Engineer	U2	4,500,000	54,000,000
Obonyo Festo	P/1007	office Attendant	U8	237,069	2,844,828
Ocan Jolly Joe	P/1464	Princ. Engineer	U2	4,500,000	54,000,000
Ogwang Summuel Baker	P/1508	Sen. Engineer	U3	4,250,000	51,000,000
Okanya Boniface	P/1300	Comm.	U1SE	10,622,398	127,468,776
Okwanga Reagan Yoweri	P/1178	Sen. Engineer	U3	4,250,000	51,000,000
Ollando Allan	P/1192	Sen. Engineer	U3	4,250,000	51,000,000
Omoding Abel	P/1480	Engineer	U4	4,000,000	48,000,000
Omoding Julius	P/814	Driver	U8	215,822	2,589,864
Tumuhereze Martin	P/1434	Sen. Engineer	U3	4,250,000	51,000,000
Total Annual Salary (Ushs) for Department: Agricultural Planning and Development				89,531,290	1,074,375,480

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Agricultural Infrastructure, Mechanization and water for Production**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kasibante Andrew	P/1259	Engineer	U4	4,000,000	48,000,000
Kyeyune Isaac	P/1172	Engineer	U4	4,000,000	48,000,000
Ssemwogerere Simon Noah	P/1424	Engineer	U4	4,000,000	48,000,000

*CostCentre: Agriculture Extension Skills and Management**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ANGELLA NAMYENYA	P/816	S.A.O	U3	4,250,000	51,000,000
CHARLES DAMBA	P/1385	S.A.O	U3	4,250,000	51,000,000
DIANA AKELLO	P/1136	office Attendant	U8	237,069	2,844,828
EMMANUEL MUHOOZI	P/907	P.A.O	U2	4,500,000	54,000,000
HENRY OPOLOT	P/614	Commissioner	U1SE	10,622,398	127,468,776
JEHOASH HIMIGU	P/854	Driver	U8	237,069	2,844,828
JENIFFER OYURU	P/1463	Asst Commissioner	U2	6,500,000	78,000,000
JOSEPH OKEE	P/815	S.A.O	U3	4,250,000	51,000,000
PATIENCE RWAMIGISA	P/405	Asst Commissioner	U2	6,500,000	78,000,000
PROSSY NALWEYISO	P/1360	office Attendant	U8	213,832	2,565,984
ROSE NAMAGALA	P/1000	office Attendant	U8	213,832	2,565,984
STEPHEN RWABUKWIIRE MAGUME	P/1467	P.A.O	U2	4,500,000	54,000,000
SUSAN NAKAWUNGU	P/1511	Personal Secretary	U4	700,306	8,403,672
TWAHA MUWAYA	P/1085	Driver	U8	237,069	2,844,828

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Agriculture Investment and Enterprise Development**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABDU MUGISHA	P/1316	S.A.O	U3	4,250,000	51,000,000
ANGELLA NAKALYOWA	P/1337	Steno Sect	U5	479,759	5,757,108
FRED MAYANJA	P/647	Commissioner	U1SE	1,859,451	22,313,412
GODFREY OJUKA	P/1315	S.A.O	U3	4,250,000	51,000,000
JANET NABATANZI	P/1383	Personal Secretary	U3	798,535	9,582,420
JULIET NAMBUYA	P/1003	office Attendant	U8	237,069	2,844,828
MOSES KASIGWA	P/774	Asst. Commissioner	UIE	6,500,000	78,000,000
PROSSY ANYANGO	P/1370	S.A.O	U3	4,250,000	51,000,000
ROMAN EKISA	P/050	office Attendant	U8	237,069	2,844,828
SARAH KAGOYA	P/899	P.A.O	U2	4,500,000	54,000,000
SUZAN NAMAYANJA	P/1351	Steno Sect	U5	479,759	5,757,108
TONNY OJOK	P/283	P.A.O	U2	4,500,000	54,000,000
VIOLA NANYANJA	P/1133	office Attendant	U8	237,069	2,844,828
YAFESI OGWANG	P/995	Asst. Commissioner	UIE	6,500,000	78,000,000

*CostCentre: Animal Production**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Alani	P/834	SVO	U3	4,250,000	51,000,000
Higenyi James	P/1047	PVO	U2	4,250,000	51,000,000
Kahuta Godfrey	P/1534	Asst Commissioner	U2	6,500,000	78,000,000
Kasirye Teopista	P/077	office Attendant	U8	4,250,000	51,000,000
Kibuuka Robert	P/1497	PVO	U2	4,500,000	54,000,000
Lule Samuel	P/1318	SVO	U3	4,250,000	51,000,000
Maholo Mulongo Denis	P/439	Asst Commissioner	U2	6,500,000	78,000,000

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Animal Production****District: Wakiso District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugabi Shadad	P/1454	Agric. Inspector	U4	4,250,000	51,000,000
Mukasa Alex	P/890	Asst Commissioner	U2	6,500,000	78,000,000
Mukose Jacob	P/891	SVO	U3	4,250,000	51,000,000
Mwanguhya Fred	P/1152	office Attendant	U8	4,250,000	51,000,000
Mwesige Theophilus	P/1281	Comm.	U1SE	10,622,398	127,468,776
Nakakeeto Hope Caroline	P/1455	Agric. Inspector	U4	4,250,000	51,000,000
Ninsiima Bridget	P/1363	office Attendant	U8	4,250,000	51,000,000
Nsubuga David Kituuka	P/958	SVO	U3	4,250,000	51,000,000
Sessanga Sam	P/944	PVO	U2	4,250,000	51,000,000
Ssendaula William	P/1468	SVO	U3	4,250,000	51,000,000
Twesigye Susan	P/1070	Senior Personal Secretary	U3	4,250,000	51,000,000
Wonekha Namisano Deogracious	P/1289	SVO	U3	4,250,000	51,000,000

CostCentre: Bukalasa Agricultural College**District: Wakiso District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abigaba Enoch Kayongo	P/TI/162	Lecturer	U4 (SC)	4,000,000	48,000,000
Anyango Anna Grace	P/TI/103	Senior Lecturer	U4	4,250,000	51,000,000
Apio Sharon Ibedo	P/TI/112	Senior Lecturer	U4	4,250,000	51,000,000
Arthur Musinguzih Makara	P/TI/266	Principal Lecturer	U3	10,622,398	127,468,776
Asudo Milca Esther	P/TI/211	Lecturer	U4 (SC)	4,000,000	48,000,000
Atukunda Robinah	P/TI/210	Lecturer	U4 (SC)	4,000,000	48,000,000
Byaruhanga Wilfred	P/TI/213	Lecturer	U4 (SC)	4,000,000	48,000,000
Chemutai Roseline	P/TI/085	Senior Lecturer	U4	4,250,000	51,000,000
Ekoot Leonard	P/TI/212	Lecturer	U4 (SC)	4,000,000	48,000,000

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Bukalasa Agricultural College****District: Wakiso District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Emusugut George	P/TL/163	Lecturer	U4 (SC)	4,000,000	48,000,000
Kiyai Catherine	P/TL/214	Senior Lecturer	U4	4,250,000	51,000,000
Lule Kisolo Gelvan	P/TL/029	Principal	U1	10,622,398	127,468,776
Malemo Racheal	P/TL/208	Lecturer	U4 (SC)	4,000,000	48,000,000
Masibo Winnie Oculi	P/TL/161	Lecturer	U4 (SC)	4,000,000	48,000,000
Mujabi Sarah Mujuzi	P/TL/003	Principal Lecturer	U3	4,500,000	54,000,000
Muyanja Badru Lule	P/TL/206	Senior Lecturer	U4	4,250,000	51,000,000
Okoth Robert	P/TL/209	Senior Lecturer	U4	4,250,000	51,000,000
Opend Robert	P/TL/199	Lecturer	U4 (SC)	4,000,000	48,000,000
Sserwanga Joseph	P/TL/034	Deputy Principal	U1(SC)	6,500,000	78,000,000

CostCentre: Crop Inspection and Certification**District: Wakiso District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Adrine	P/1213	Agric. Inspector	U4	4,000,000	48,000,000
Ahimbisibwe Joyce	P/1409	Agric. Inspector	U4	4,000,000	48,000,000
Amunaun Joel	P/1410	Agric. Inspector	U4	4,000,000	48,000,000
Asega Hussein	P/1417	Agric. Inspector	U4	4,000,000	48,000,000
Asimwe Gadson	P/1478	Agric. Inspector	U4	4,000,000	48,000,000
Bakaki Abasa	P/1377	Driver	U8	237,069	2,844,828
Byamugisha Andrew	P/056	S.A.I	U3	4,250,000	51,000,000
Ekaru Samuel	P/1250	Agric. Inspector	U4	4,000,000	48,000,000
Epaku George Terry	P/1415	Agric. Inspector	U4	4,000,000	48,000,000
Kembabazi Rose	P/1479	Agric. Inspector	U4	4,000,000	48,000,000
Kirongo Patrick	P/1276	Agric. Inspector	U4	4,000,000	48,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Crop Inspection and Certification**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kitimbo Sylvia M	P/1442	Pool Steno	U7	455,804	5,469,648
Mubiru David Derrick	P/1408	Agric. Inspector	U4	4,000,000	48,000,000
Mukasa Yosia	P/846	Agric. Inspector	U4	4,000,000	48,000,000
Mukwaba Erisa	P/566	Agric. Inspector	U4	4,000,000	48,000,000
Muwanika Paul J.	P/842	Agric. Inspector	U4	4,000,000	48,000,000
Muwonge Tonny	P/1477	Agric. Inspector	U4	4,000,000	48,000,000
Muyingo Joseph	P/117	Agric. Inspector	U4	4,000,000	48,000,000
Nabachwa Norah	P/1189	Agric. Inspector	U4	4,000,000	48,000,000
Nabudadiri Dinah Faith	P/1273	Agric. Inspector	U4	4,000,000	48,000,000
Nakato Esther	P/1425	Agric. Inspector	U4	4,000,000	48,000,000
Nakitto Veronicah	P/1412	Agric. Inspector	U4	4,000,000	48,000,000
Nalubega Eva	P/167	office Attendant	U8	237,069	2,844,828
Namasa Emmanuel John	P/1418	Agric. Inspector	U4	4,000,000	48,000,000
Nambi Noel	P/1263	Agric. Inspector	U4	4,000,000	48,000,000
Nambowa Barbara Tenywa	P/1344	Senior Personal Secretary	U3	990,589	11,887,068
Nantongo Sylvia	P/773	S.A.I	U3	4,250,000	51,000,000
Nowembabazi Anna	P/1476	Agric. Inspector	U4	4,000,000	48,000,000
Nsereko Moses	P/818	office Attendant	U8	237,069	2,844,828
Okello Deo Latigo	P/1270	Agric. Inspector	U4	4,000,000	48,000,000
Okwir Raymond Bruno	P/1414	Agric. Inspector	U4	4,000,000	48,000,000
Ongom Lawerance	P/275	Agric. Inspector	U4	4,000,000	48,000,000
Owiny Raphael	P/1249	Agric. Inspector	U4	4,000,000	48,000,000
Sebutare Gilbert	P/559	S.A.I	U3	4,250,000	51,000,000
Sekimpi Isaac	P/1411	Agric. Inspector	U4	4,000,000	48,000,000
Sendaaza Charles	P/1252	Agric. Inspector	U4	4,000,000	48,000,000
Ssekawuka Hassan	P/1416	Agric. Inspector	U4	4,000,000	48,000,000
Wandera George	P/1423	Agric. Inspector	U4	4,000,000	48,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Crop Inspection and Certification**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wasongola Albert	P/1261	Agric. Inspector	U4	4,000,000	48,000,000

*CostCentre: Crop Production**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ALEX BAMBONA	P/771	Asst. Commissioner	UIE	6,500,000	78,000,000
ALEX LWAKUBA	P/073	Comm. Crop prod	U1SE	10,622,398	127,468,776
ALEX SEMAKULA	P/1380	S.A. O	U3	4,250,000	51,000,000
ANNET KATWESIGE	P/1367	S.A. O	U3	4,250,000	51,000,000
BARBRA KOMUSHAAGO	P/1368	S.A. O	U3	4,250,000	51,000,000
COSMAS OCAKI	P/1119	Driver	U8	237,069	2,844,828
DAVID TUMWESIGE	P/1290	S.A. O	U3	4,250,000	51,000,000
EDMUND BISHAKA	P/1242	P.A.O	U2	4,500,000	54,000,000
EMMANUEL OGWAL	P/1292	S.A. O	U3	4,250,000	51,000,000
EUNICE ALLOO	P/1498	P.A.O	U2	4,500,000	54,000,000
FLORENCE NAMAGANDA	P/060	office Attendant	U8	237,069	2,844,828
GEORGE SUNDAY	P/1379	S.A. O	U3	4,250,000	51,000,000
JOHN LODUNGOKOL	P/1313	Asst. Commissioner	UIE	6,500,000	78,000,000
JOHN MATUMI	P/1366	P.A.O	U2	4,500,000	54,000,000
JOSEPHINE AMODING	P/1310	Pool Steno	U7	447,080	5,364,960
KIZITO ODONGO	P/1206	S.A. O	U3	4,250,000	51,000,000
LYDIA MUGALA	P/1341	S.A. O	U3	4,250,000	51,000,000
NICHOLAS TUGUME	P/1472	S.A. O	U3	4,250,000	51,000,000
PETER DHAMUZUNGU	P/1496	P.A.O	U2	4,500,000	54,000,000
SAMUEL MULOMA	P/1342	S.A. O	U3	4,250,000	51,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Crop Production**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
TEOPISTA NAMUTEBI	P/337	office Attendant	U8	237,069	2,844,828

*CostCentre: Entomology**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahabwe Samuel	P/1466	S.E (Apiculture)	U3	4,250,000	51,000,000
Asinde Anne Kifoungi	P/1469	Principal	U1	4,500,000	54,000,000
Auk David	P/1187	S.E (Apiculture)	U3	4,250,000	51,000,000
Birungi Mercyline	P/1183	Lab Tech	U5	4,000,000	48,000,000
Busingye Oscar	P/1427	S.E (Apiculture)	U3	4,000,000	48,000,000
Butele Cosmas Alfred	P/468	S.E (Apiculture)	U3	4,250,000	51,000,000
Kateme Colophina	P/1426	S.E (Apiculture)	U3	4,000,000	48,000,000
Mugonza Julius	P/994	Principal	U1	4,500,000	54,000,000
Mulwana Micheal	P/1182	Lab Tech	U5	4,000,000	48,000,000
Nakamyia Patricia	P/1438	office Attendant	U8	213,832	2,565,984
Nakyazze Primah Jemimah	P/1215	Lab Tech	U5	4,000,000	48,000,000
Namuge Sophia	P/1362	office Attendant	U8	213,832	2,565,984
Nuwarinda Collen	P/1465	S.E (Apiculture)	U3	4,250,000	51,000,000
Onapa Maxwell Otim	P/1513	Commissioner	U1SE	12,750,000	153,000,000
Opio Joseph	P/472	S.E (Apiculture)	U3	4,250,000	51,000,000
Robert Mandela Wangoola	P/1532	Assistant Commissioner	U2	6,500,000	78,000,000
Ssebagala Hussein	P/1186	S.E (Apiculture)	U3	4,250,000	51,000,000
Tukei Ann Mary	P/1068	Pool Steno	U6	455,804	5,469,648
Tusimomuhangi Lawrence	P/1349	Assistant Commissioner	U2	6,500,000	78,000,000
Wafula Mugenyi Albert	P/1531	Principal	U1	4,500,000	54,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Finance and administration**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abua Diana	P/1452	Internal Auditor	U4	846,042	10,152,504
Ali Kironde	P/340	Asst. Commissioner	U2	1,669,621	20,035,452
Andrew Weyale	P/1517	SAS	U3	979,805	11,757,660
Anguzu Richard Erima	P/2366	Princ. Economist	U2	1,527,241	18,326,892
Ansiimire Beth	P/1502	Sen. Economist	U3	1,131,209	13,574,508
Apio Rose	P/1288	Internal Auditor	U4	926,247	11,114,964
Asiimwe Emmanuel	P/1124	Watchman	U8	209,859	2,518,308
Awor Vickie	P/1139	office Attendant	U8	224,066	2,688,792
Ayaa George Willy	P/1021	Watchman	U8	213,832	2,565,984
Babirye Irene	P/1145	office Attendant	U8	224,066	2,688,792
Babirye Proscovia	P/1441	Asst. Commissioner	U2	1,690,780	20,289,360
Babirye Rebecca	P/1234	Asst. Commissioner	U2	1,728,007	20,736,084
Badagawa Ronald Benjamin	P/1148	Asst. Librarian	U5 LWR	479,759	5,757,108
Birantana John Chrysostom	P/970	Sen. Economist	U3	1,131,209	13,574,508
Bogere Abdalla said	P/1111	Driver	U8	224,066	2,688,792
Butayi Emmanuel	P/1117	Driver	U8	237,069	2,844,828
Byenkya Julius	P/1451	Accountant	U5	808,135	9,697,620
Cherop Charles Kipsang	P/813	Driver	U8	237,069	2,844,828
Dezu Cynthia Lilian	P/1457	Statistician	U4	4,000,000	48,000,000
Emukule Julius Onyapidi	P/1123	Watchman	U8	209,859	2,518,308
Friday Catherine	P/1428	Steno Sect	U5	456,394	5,476,728
Hellen Nanyondo	P/1516	Sen. Economist	U3	808,135	9,697,620
Isabirye Charles	P/1456	Personal Secretary	U4	250,000	3,000,000
Kadada Victor	P/1359	Personal Secretary	U4	250,000	3,000,000
Kamugisha Ivan	P/1458	SAS	U3	933,461	11,201,532
Kasule Bob	P/1131	office Attendant	U8	224,066	2,688,792
Kate Katusiime Rebecca	P/1527	Personal Secretary	U4	794,074	9,528,888

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Finance and administration**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kayinza Hilda Catherine	P/1542	S.H.R.O	U3	943,991	11,327,892
Kazibwe David	P/1120	Driver	U8	215,822	2,589,864
Kibuuka Mohammed	P/1087	Driver	U8	224,066	2,688,792
Kirumira Richard	P/1312	office Attendant	U8	237,069	2,844,828
Kiwanuka Sperito	P/329	Driver	U8	215,822	2,589,864
Kubira Moses	P/999	office Attendant	U8	232,657	2,791,884
Kuteesa Betty	P/169	office Attendant	U8	237,069	2,844,828
Lenia Lisa	P/1354	Sen. Economist	U3	808,135	9,697,620
Ligyalingi Betty	P/1335	SAS	U3	990,589	11,887,068
Lufafa Robinson	P/979	Statistician	U4	4,000,000	48,000,000
Maj. Gen. David Kasura Kyomukama	P/1435	Permanent Secretary	U1S	15,400,000	184,800,000
Mbabazi Sarah	P/1320	Accountant	U5	892,574	10,710,888
Mbawadde Eva	P/171	office Attendant	U8	237,069	2,844,828
Mbayiwa Mastula	P/928	Asst. Proc Officer	U5	479,759	5,757,108
Mpamizo Martin	P/1376	Driver	U8	209,859	2,518,308
Mugabirwe Ann Marie	P/792	Pool Steno	U7	436,677	5,240,124
Mugerwa Charles Gordon	P/1246	Accountant	U5	876,222	10,514,664
Mugide Ann	P/937	Assistant Records officer.	U5	326,765	3,921,180
Muhereza Joab	P/823	Watchman	U8	213,832	2,565,984
Mujjire James	P/1143	office Attendant	U8	224,066	2,688,792
Mulindwa Barret	P/1135	office Attendant	U8	232,657	2,791,884
Mutesi Efulansi	P/1193	Statistician	U4	4,000,000	48,000,000
Mwejunise Lyberius	P/1529	Asst. Proc Officer	U5	472,079	5,664,948
Mwesigye Benon	P/1461	Personal Secretary	U4	250,000	3,000,000
Mwitta Robert	P/1141	office Attendant	U8	224,066	2,688,792
Nabaasa Medard	P/1191	Statistician	U4	4,000,000	48,000,000
Nabukenya Florence	P/1062	Personal Secretary	U4	723,868	8,686,416

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Finance and administration**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakayiza Mary	P/1512	S.H.R.O	U3	990,589	11,887,068
Nakitto Betty Kasujja	P/1444	Personal Secretary	U4	798,535	9,582,420
Nakyambadde Florence	P/1381	Accounts Assistant	U7	436,677	5,240,124
Namaganda Ruth	P/1092	office Attendant	U8	237,069	2,844,828
Namata Juliet	P/1138	office Attendant	U8	232,657	2,791,884
Namuloki Josephine Kubawo	P/1386	Personal Secretary	U4	250,000	3,000,000
Nannyondo Betty	P/1356	Accountant	U5	940,366	11,284,392
Nansereko Josephine	P/1307	Personal Secretary	U4	601,341	7,216,092
Nantale Christine	P/803	office Attendant	U8	237,069	2,844,828
Nanyonga Josephine	P/915	Asst. Commissioner	U2	1,728,007	20,736,084
Nanziri Rosette	P/066	office Attendant	U8	237,069	2,844,828
Ndigendawa Edward	P/1509	Driver	U8	237,069	2,844,828
Ntege Moses Kaggwa	P/1378	Driver	U8	209,859	2,518,308
Nyamwiza Ester	P/1460	Statistician	U4	4,000,000	48,000,000
Odoi Bonventure	P/1128	Driver	U8	224,066	2,688,792
Odongtho Irene Freda	P/1332	Princ. Economist	U2	1,259,083	15,108,996
Okito Emmanuel	P/1142	office Attendant	U8	224,066	2,688,792
Olot Felix	P/1011	office Attendant	U8	237,069	2,844,828
Olul Denis	P/974	Statistician	U4	4,000,000	48,000,000
Onyait Patrick	P/1507	Accounts Assistant	U7	436,677	5,240,124
Orena Vincent	P/1248	Accounts Assistant	U7	436,677	5,240,124
Orikiriza Leah Ntuguka	P/1384	Personal Secretary	U4	723,868	8,686,416
Oroma Caroline Pogwang	P/1240	Asst. Commissioner	U2	1,669,621	20,035,452
Osele George William	P/1150	Accounts Assistant	U7	436,677	5,240,124
Othieno Jerom	P/1122	Watchman	U8	198,427	2,381,124
Rwothber Daniel	P/1447	H.R.O	U4	700,306	8,403,672
Samuel Olum Ofungi	P/1528	SAS	U3	990,589	11,887,068

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Finance and administration**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Sebagala Ayub	P/1089	Watchman	U8	202,166	2,425,992
Selgio Kansimomuhangi	P/1231	office Attendant	U8	1,201,688	14,420,256
Ssenyonjo Fred Kitooke	P/1218	Driver	U8	232,657	2,791,884
Suubi Juliet	P/1520	office Attendant	U8	187,660	2,251,920
Turyamureeba Steven	P/1357	Internal Auditor	U4	940,366	11,284,392

*CostCentre: FINANCE AND ADMINISTRATION**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nyamaganda Olivia	P/TI/028	Principal Lecturer	U2	4,500,000	54,000,000
Ofwono Willy Osinde	P/TI/265	Principal	UIE(SC)	10,622,398	127,468,776

*CostCentre: Fisheries Control, Regulation and Quality Assurance**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akankwasa Alfred	P/259	P. F. I	U2	4,500,000	54,000,000
Ampeire Yona	P/1305	Fisheries Inspector	U4	4,000,000	48,000,000
Atwebembere Musore Mark	P/1054	P. F. I	U2	4,500,000	54,000,000
Atyang Jimmy	P/258	Asst Commissioner	U2	6,500,000	78,000,000
Bahati Hassan	P/1146	office Attendant	U8	237,069	2,844,828
Bogere Alex	P/1371	Lab Tech	U5	2,200,000	26,400,000
Bukirwa Faridah	P/848	Fisheries Inspector	U4	4,000,000	48,000,000
Byaruhanga Jimmy	P/1304	S. F. I	U3	4,250,000	51,000,000
Daisy Olyel Aciro	P/443	Commissioner	UISE	10,622,398	127,468,776

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Fisheries Control, Regulation and Quality Assurance**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Damale Herbert	P/1253	Fisheries Inspector	U4	4,000,000	48,000,000
Enyagu Peter	P/951	S. F. I	U3	4,250,000	51,000,000
Hissa Ibrahim	P/921	Coxwain	U8	237,069	2,844,828
Imongit Simon J.	P/942	S. F. I	U3	4,250,000	51,000,000
Isooba Noah	P/1397	Fisheries Inspector	U4	4,000,000	48,000,000
Kamukama Liberty T.	P/947	S. F. I	U3	4,250,000	51,000,000
Kasozi Micheal James	P/1500	P. F. I	U2	4,500,000	54,000,000
Kirabira Isaac	P/941	S. F. I	U3	4,250,000	51,000,000
Kizito Dennis Luganda	P/1405	Fisheries Inspector	U4	4,000,000	48,000,000
Magezi Ameria	P/1140	office Attendant	U8	237,069	2,844,828
Mbonye Keith Robin	P/1254	Fisheries Inspector	U4	4,000,000	48,000,000
Mpamulungi Maria Hellen	P/1387	S. F. I	U3	4,250,000	51,000,000
Mugabi Innocent	P/871	Fisheries Inspector	U4	4,000,000	48,000,000
Mugisha William Kinene	P/959	S. F. I	U3	4,250,000	51,000,000
Mulabiza Esther	P/1406	Fisheries Inspector	U4	4,000,000	48,000,000
Musana Jonah	P/950	S. F. I	U3	4,250,000	51,000,000
Mwogezi Susan	P/1388	Fisheries Inspector	U4	4,000,000	48,000,000
Nabbika . M. Rhodah	P/1051	P. F. I	U2	4,500,000	54,000,000
Nakalyango Elizabeth Keya	P/1521	Personal Secretary	U4	798,535	9,582,420
Nakawoombe Milliam	P/952	Fisheries Inspector	U4	4,000,000	48,000,000
Nakimuli Rose Claire	P/1407	Fisheries Inspector	U4	4,000,000	48,000,000
Nakiyingi Fatuma	P/161	office Attendant	U8	237,069	2,844,828
Nambi Rebecca W.	P/825	S. F. I	U3	4,250,000	51,000,000
Namukasa Grace	P/943	P. F. I	U2	4,500,000	54,000,000
Nanyanzi Margaret	P/1256	Fisheries Inspector	U4	4,000,000	48,000,000
Nassali Rhitah	P/1404	Fisheries Inspector	U4	4,000,000	48,000,000
Natseba Ahab Jacques	P/1053	S. F. I	U3	4,250,000	51,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Fisheries Control, Regulation and Quality Assurance**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nauda Rhoda	P/1372	S. F. I	U3	4,250,000	51,000,000
Ntege Wilson	P/1389	Fisheries Inspector	U4	4,000,000	48,000,000
Okello Lawrence	P/883	Coxwain	U8	237,069	2,844,828
Okware Paul	P/252	P. F. I	U2	4,500,000	54,000,000
Omanyi Bwire Paul	P/455	Asst Commissioner	U2	6,500,000	78,000,000
Turyaigurirwa Joram	P/1255	Fisheries Inspector	U4	4,000,000	48,000,000
Waiswa Derrick	P/1396	Fisheries Inspector	U4	4,000,000	48,000,000

*CostCentre: Fisheries Resource Management and Development**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alobo Sarah	P/1450	office Attendant	U8	237,069	2,844,828
Anguyo James	P/1057	S.F.O	U3	4,250,000	51,000,000
Bekweke John	P/1029	S.F.O	U3	4,250,000	51,000,000
Byamukama Patrick Byaruhanga	P/1022	S.F.O	U3	4,250,000	51,000,000
Dheyongera Geoffrey	P/770	P.F.O	U2	4,500,000	54,000,000
Kamahoro Immaculate	P/949	S.F.O	U3	4,250,000	51,000,000
Lwevuze Maria Gorreth	P/839	S.F.O	U3	4,250,000	51,000,000
Mangeni Richard	P/1023	S.F.O	U3	4,250,000	51,000,000
Mbabazi Stella	P/960	S.F.O	U3	4,250,000	51,000,000
Nabuule E. Claire	P/798	Assistant Commissioner	U2	6,500,000	78,000,000
Nakimuli Justine	P/746	Personal Secretary	U4	794,074	9,528,888
Omolo Anthony P/1185	P/1185	S.F.O	U3	4,250,000	51,000,000
Wanyama Moses	P/1012	office Attendant	U8	237,069	2,844,828

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Fisheries Training Institute**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Achipa Mary Mollic	P/TI/191	Steno Sect	U5	463,264	5,559,168
Akello Jackline Ruth	P/TI/165	Cooks/Waiters	U8	213,832	2,565,984
Akina Ofoyuru Richard	P/TI/155	Farm Attendant	U8	213,832	2,565,984
Alworonga Samson	P/TI/188	Cooks/Waiters	U8	213,832	2,565,984
Amika Joseph	P/TI/008	Assistant Registra	U4	923,054	11,076,648
Amusolo Hilda	P/TI/183	office Attendant	U8	237,069	2,844,828
Anyango Mercy Phoebe	P/TI/022	Catering Officer	U6(SC)	479,759	5,757,108
Aziku Rashid	P/TI/182	Assistant Lecturer	U5	2,200,000	26,400,000
Chebet Lilian	P/TI/015	Senior Lecturer	U3(SC)	4,250,000	51,000,000
Echogeya Constant	P/TI/194	Stores Assistant	U7	537,405	6,448,860
Emorut Peter	P/TI/150	Assistant Lecturer	U5	2,200,000	26,400,000
Jurua Alfred	P/TI/189	Cooks/Waiters	U8	213,832	2,565,984
Kaganzi Seith	P/TI/157	Lecturer	U4 (SC)	4,000,000	48,000,000
Kakuru John Baptist	P/TI/149	Assistant Lecturer	U5	2,200,000	26,400,000
Kawayu Richard	P/TI/153	Farm Attendant	U8	213,832	2,565,984
Mpamizo Ian	P/TI/053	Accountant	U5	909,243	10,910,916
Mujuni Edmund	P/ TI/221	Lecturer	U4 (SC)	4,000,000	48,000,000
Nasasira Doreen	P/TI/192	Stores Assistant	U7	519,948	6,239,376
Nsenye Herman	P/TI/186	office Attendant	U8	237,069	2,844,828
Obwona Denis	P/TI/181	Lab Tech	U5	2,200,000	26,400,000
Odongo Alex	P/TI/050	Cooks/Waiters	U8	213,832	2,565,984
Odongo Joseph Oumo	P/TI/011	Senior Lecturer	U3(SC)	4,250,000	51,000,000
Ojur Stephen	P/TI/159	Senior Lecturer	U3(SC)	4,250,000	51,000,000
Okot Richard Omona	P/TI/264	Assistant Lecturer	U5	2,200,000	26,400,000
Oleru Edithen	P/TI/187	Cooks/Waiters	U8	213,832	2,565,984
Olupot Joshua Jerry	P/TI/151	Assistant Lecturer	U5	2,200,000	26,400,000
Omiat Tom	P/TI/154	Farm Attendant	U8	213,832	2,565,984

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: Fisheries Training Institute**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Onen Jenifer	P/TI/185	Cooks/Waiters	U8	213,832	2,565,984
Opwonya Nelson	P/TI/220	Lecturer	U4 (SC)	4,000,000	48,000,000
Orach Evelyn	P/TI/148	Lecturer	U4 (SC)	4,000,000	48,000,000
Semwanga Muchwa Nathan	P/TI/227	Lecturer	U4 (SC)	4,000,000	48,000,000
Topaccu Gloria	P/TI/152	Assistant Librarian	U6	455,804	5,469,648
Tubangirwe America	P/TI/184	Cooks/Waiters	U8	213,832	2,565,984
Zalwango Juliet	P/TI/224	Lecturer	U4 (SC)	4,000,000	48,000,000

*CostCentre: National Farmers Leadership Centre**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Angeki Simon Peter	P/TI/260	Lecturer	U4 (SC)	4,000,000	48,000,000
Asalu Okwero Sam	P/TI/243	Farm Manager	U5SC	861,020	10,332,240
Atukunda Peter	P/TI/234	Lecturer	U4 (SC)	2,200,000	26,400,000
Bazanye Samson	P/TI/233	Assistant Lecturer	U5	1,358,847	16,306,164
Edison Hilman	P/TI/231	Deputy Principal	U1(SC)	6,500,000	78,000,000
Kabulleeta Jackline Mugisa	P/TI/241	Steno Sect	U5	1,163,843	13,966,116
Kigambo Milly	P/TI/237	Kitchen Attendant	U8	395,413	4,744,956
Kyakimwa Rosemary	P/TI/255	Kitchen Attendant	U8	395,413	4,744,956
Kyeyune Ronald	P/TI/246	Farm Attendant	U8	395,413	4,744,956
Lumu Aloysius	P/TI/252	Driver	U8	395,413	4,744,956
Masika Gertrude Kaputu	P/TI/240	Assistant Lecturer	U5	1,194,573	14,334,876
Modo Sam	P/TI/247	Farm Attendant	U8	395,413	4,744,956
Muhindo Matilda Domanzo	P/TI/256	office Attendant	U8	395,413	4,744,956
Muhwezi Elastus	P/TI/251	Lecturer	U4 (SC)	4,000,000	48,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services**Department: Finance and Administration**CostCentre: National Farmers Leadership Centre**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukama Ivan	P/TI/238	Lecturer	U4 (SC)	4,000,000	48,000,000
Mutagwanya Robert	P/TI/269	Principal Lecturer	U2	4,250,000	51,000,000
Nabukalu Brenda	P/TI/248	Farm Attendant	U8	395,413	4,744,956
Nabukenya Maria	P/TI/239	Senior Accounts Assistant	U7	1,187,208	14,246,496
Nahamya Wycliffe	P/TI/235	Lecturer	U4 (SC)	2,200,000	26,400,000
Namakula Flavia	P/TI/254	Farm Attendant	U8	395,413	4,744,956
Namayanja Zam	P/TI/232	Assistant Lecturer	U5	2,098,614	25,183,368
Namutebi Annet	P/TI/259	Lecturer	U4 (SC)	2,200,000	26,400,000
Nandijji Jesca	P/TI/250	Farm Attendant	U8	395,413	4,744,956
Odauk Paul Micheal	P/1232	Deputy Principal	U1(SC)	6,799,838	81,598,056
Ogwang Paul Oscar	P/TI/236	Lecturer	U4 (SC)	2,200,000	26,400,000
Okiror Daniel Otialuk	P/TI/258	Driver	U8	395,413	4,744,956
Okwaja John Bosco	P/TI/230	Principal	U1	10,622,398	127,468,776
Omutoj William	P/TI/253	Driver	U8	395,413	4,744,956
Ongom Emmy	P/TI/245	Farm Attendant	U8	395,413	4,744,956
Rebecca Nassaka Mayanja	P/TI/267	Senior Lecturer	U3(SC)	1,421,634	17,059,608
Ssozi Kizito	P/TI/249	Farm Attendant	U8	395,413	4,744,956
Twinorusa Samuel Kahungu	P/TI/257	Lecturer	U4 (SC)	4,000,000	48,000,000
Wekiya Micheal Yeetisa	P/TI/244	Farm Attendant	U8	395,413	4,744,956
Total Annual Salary (Ushs) for Department: Finance and Administration				1,032,727,567	12,392,730,804
Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services				1,122,258,857	13,467,106,284
Total Annual Salary (Ushs) for SubProgramme: Unspecified				1,122,258,857	13,467,106,284
Total Annual Salary (Ushs) for Programme: Agro-Industrialization				1,122,258,857	13,467,106,284
Total Annual Salary (Ushs) for Vote: Ministry of Agriculture, Animal Industry and Fisheries				1,122,258,857	13,467,106,284

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Furniture and Fittings

N/A

ICT Equipment

N/A

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	BINDING MACHINE	B001-SN-0304178	MOAAIF-010210000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-16	400000
010 002 Finance and Administration	CAMERA	AAF-CPM-CM-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	EXCELLENT	20-Apr-06	480000
010 002 Finance and Administration	CAMERA	AAF-PAC-CM-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	03-Jan-06	1258000
010 002 Finance and Administration	CUTTING MACHINE	AAF-HQT-CT-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	05-Jun-06	500000
010 002 Finance and Administration	DECK	AAF-HQT-DC-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Mar-04	500000
010 002 Finance and Administration	DECK	AAF-HQT-DC-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Mar-04	500000
010 002 Finance and Administration	DECK	AAF-PAC-DC-000	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	03-Jan-04	500000
010 002 Finance and Administration	FAX MACHINE	AAF-CPD-FM-0001	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	20-Mar-04	600000
010 002 Finance and Administration	FAX MACHINE	AAF-DOP-FM-0001	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	04-Dec-06	600000
010 002 Finance and Administration	FAX MACHINE	AAF-FRD-FM-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 002 Finance and Administration	FAX MACHINE	AAF-HQT-FM-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	19-May-03	600000
010 002 Finance and Administration	FAX MACHINE	AAF-HQT-FM-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-Apr-07	600000
010 002 Finance and Administration	FAX MACHINE	AAF-HQT-FM-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Apr-06	600000
010 002 Finance and Administration	FAX MACHINE	AAF-HQT-FM-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	18-Apr-07	600000
010 002 Finance and Administration	FAX MACHINE	AAF-HQT-FM-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Nov-04	600000
010 002 Finance and Administration	FAX MACHINE	AAF-HQT-FM-0006	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Apr-06	600000
010 002 Finance and Administration	FAX MACHINE	AAF-PAC-FM-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-01	2750000
010 002 Finance and Administration	FAX MACHINE	AAF-PAC-FM-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-01	2750000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	FIRE EXTINGUISHER	AAF-FRD-FX-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 002 Finance and Administration	FIRE EXTINGUISHER	AAF-FRD-FX-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 002 Finance and Administration	FIRE EXTINGUISHER	AAF-FRD-FX-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 002 Finance and Administration	FIRE EXTINGUISHER	AAF-FRD-FX-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 002 Finance and Administration	FIRE EXTINGUISHER	AAF-FRD-FX-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 002 Finance and Administration	FRIDGE	AAF-APM-FG-0001	MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None	GOOD AND IN USE	05-May-06	750000
010 002 Finance and Administration	FRIDGE	AAF-CPM-FG-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-Apr-06	750000
010 002 Finance and Administration	FRIDGE	AAF-DCR-FG-0001	MOAAIF-010020000-Directorate-Crop Resources-Entebbe-None	FAIR	04-Apr-04	800000
010 002 Finance and Administration	FRIDGE	AAF-FDD-FG-0001	MOAAIF-010030000-Farm Development Dept-Entebbe-None	FAIR	04-Dec-06	780000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	07-Dec-08	980000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	05-Dec-08	890000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	26-Mar-07	970000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	06-Dec-08	900000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	23-Jun-08	980000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0006	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-Apr-08	970000
010 002 Finance and Administration	FRIDGE	AAF-FRD-FG-0007	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	24-May-06	900000
010 002 Finance and Administration	FRIDGE	AAF-HQT-FG-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-Dec-04	500000
010 002 Finance and Administration	FRIDGE	AAF-HQT-FG-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	18-Feb-02	1200000
010 002 Finance and Administration	FRIDGE	AAF-HQT-FG-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-Jul-07	980000
010 002 Finance and Administration	FRIDGE	AAF-HQT-FG-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	22-May-03	800000
010 002 Finance and Administration	FRIDGE	AAF-HQT-FG-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	18-Apr-04	900000
010 002 Finance and Administration	FRIDGE	AAF-HQT-FG-0006	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Mar-05	450000
010 002 Finance and Administration	FRIDGE	AAF-LHE-FG-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	04-May-06	800000
010 002 Finance and Administration	FRIDGE	AAF-LHE-FG-0002	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	04-May-06	750000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	15552400
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	15552400
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	7786680
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	7786680
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0005	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	1415000
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0006	MOAAIF-010080000-Livestock Health & Entomology-Lyantonde-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0007	MOAAIF-010080000-Livestock Health & Entomology-Wakiso-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0008	MOAAIF-010080000-Livestock Health & Entomology-Rakai-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0009	MOAAIF-010080000-Livestock Health & Entomology-Tororo-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0010	MOAAIF-010080000-Livestock Health & Entomology-Bukedea-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0011	MOAAIF-010080000-Livestock Health & Entomology-Ibanda-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	FRIDGE	AAF-PAC-FG-0012	MOAAIF-010080000-Livestock Health & Entomology-Bukwo-None	GOOD AND IN USE	07-Jan-06	2615980
010 002 Finance and Administration	GPS	AAF-PAC-GP-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0005	MOAAIF-010080000-Nat- A-D-D	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0006	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0007	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	GPS	AAF-PAC-GP-0008	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0009	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0010	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0011	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0012	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0013	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0014	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0015	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0016	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0017	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0018	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0019	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0020	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	10-Oct-03	614484
010 002 Finance and Administration	GPS	AAF-PAC-GP-0021	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0022	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0023	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0024	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0025	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	GPS	AAF-PAC-GP-0026	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0027	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0028	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0029	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0030	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0031	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0032	MOAAIF-010080000-Nat- A-D-D & Epidemiology	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0033	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0034	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0035	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0036	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0037	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0038	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0039	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0040	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0041	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0042	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0043	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	GPS	AAF-PAC-GP-0044	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0045	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0046	MOAAIF-010080000-Nat- A-D-D	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0047	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0048	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	GPS	AAF-PAC-GP-0049	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	08-Jan-06	616136
010 002 Finance and Administration	LAMINATOR	AAF-CPM-LM-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-Apr-06	750000
010 002 Finance and Administration	MOBILE TELEPHONE	AAF-PAC-TP-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	01-Feb-02	500000
010 002 Finance and Administration	MOBILE TELEPHONE	AAF-PAC-TP-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology	GOOD AND IN USE	01-Feb-02	500000
010 002 Finance and Administration	MOBILE TELEPHONE	AAF-PAC-TP-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	01-Feb-02	500000
010 002 Finance and Administration	MOBILE TELEPHONE	AAF-PAC-TP-0005	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	01-Feb-02	500000
010 002 Finance and Administration	MOBILE TELEPHONE	AAF-PAC-TP-0006	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	01-Feb-02	500000
010 002 Finance and Administration	PBX TELEPHONE SYSTEM	AAF-PAC-TP-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None	GOOD AND IN USE	12-Jan-01	1640000
010 002 Finance and Administration	PHOTO COPIER	AAF-APM-PC-0001	MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None	GOOD AND IN USE	04-Apr-06	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-CPD-PC-0001	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	23-Mar-06	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-CPD-PC-0002	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	15-May-06	4200000
010 002 Finance and Administration	PHOTO COPIER	AAF-CPD-PC-0003	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	20-Apr-06	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-CPM-PC-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	EXCELLENT	20-Apr-07	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-CPM-PC-0002	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-May-07	4200000
010 002 Finance and Administration	PHOTO COPIER	AAF-CPM-PC-0003	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-Apr-06	4000000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0001	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	20-Apr-06	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0002	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	20-Apr-06	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0003	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	03-Feb-06	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0004	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	05-Feb-06	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0005	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	18-Mar-06	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0006	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	08-Feb-07	4600000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0007	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	08-Feb-07	4600000
010 002 Finance and Administration	PHOTO COPIER	AAF-DOP-PC-0008	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	05-Jun-06	4000000
010 002 Finance and Administration	PHOTO COPIER	AAF-FA-PC-70-17	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-17	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-FA-PC-71-17	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-17	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-FA-PC-72-17	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-17	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-FDD-PC-0001	MOAAIF-010030000-Farm Development Dept-Entebbe-None	GOOD AND IN USE	20-May-07	4300000
010 002 Finance and Administration	PHOTO COPIER	AAF-FDD-PC-0002	MOAAIF-010030000-Farm Development Dept-Entebbe-None	GOOD AND IN USE	20-Apr-07	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-FRD-PC-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	04-Dec-07	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-FRD-PC-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	04-Dec-07	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-FRD-PC-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-07	4000000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-May-04	4800000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-May-07	4300000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-Mar-07	4750000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	26-May-07	4250000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Dec-07	4650000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0006	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-May-07	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0007	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-Dec-07	4300000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0008	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Feb-07	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0009	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Dec-08	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0010	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Jun-04	4000000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0011	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Oct-05	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-HQT-PC-0012	MOAAIF-010010000-Headquarters-Entebbe-None	FAIR	30-Apr-07	4500000
010 002 Finance and Administration	PHOTO COPIER	AAF-LHE-PC-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	20-Apr-06	4200000
010 002 Finance and Administration	PHOTO COPIER	AAF-PAC-PC-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	09-Jan-01	5850000
010 002 Finance and Administration	PHOTO COPIER	AAF-PAC-PC-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Jan-01	13970000
010 002 Finance and Administration	PHOTO COPIER	AAF-PAC-PC-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	07-Jan-06	8961402
010 002 Finance and Administration	PHOTO COPIER	AAF-PAC-PC-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	07-Jan-06	29885000
010 002 Finance and Administration	PROJECTOR	AAF-DAES-PJ-001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-16	4500000
010 002 Finance and Administration	PROJECTOR	AGRITT-PJ-001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-16	4500000
010 002 Finance and Administration	REFRIGERATOR	FR-011-2010-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-16	450000
010 002 Finance and Administration	REFRIGERATOR	FR-012-2010-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-15	450000
010 002 Finance and Administration	REFRIGERATOR	FR-065-2010-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-15	450000
010 002 Finance and Administration	STABILIZER	AAF-PAC-SB-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	700000
010 002 Finance and Administration	STABILIZER	AAF-PAC-SB-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	700000
010 002 Finance and Administration	STABILIZER	AAF-PAC-SB-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	700000
010 002 Finance and Administration	TELEVISION	AAF-DAR-TV-0001	MOAAIF-010060000-Directorate-Animal Resources-Entebbe-None	GOOD AND IN USE	20-Apr-04	850000
010 002 Finance and Administration	TELEVISION	AAF-HQT-TV-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Dec-07	400000
010 002 Finance and Administration	TELEVISION	AAF-HQT-TV-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-May-03	950000
010 002 Finance and Administration	TELEVISION	AAF-HQT-TV-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-Mar-04	5200000
010 002 Finance and Administration	TELEVISION	AAF-HQT-TV-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-Mar-04	5200000
010 002 Finance and Administration	TELEVISION	AAF-HQT-TV-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-Nov-04	500000
010 002 Finance and Administration	TELEVISION	AAF-LHE-TV-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	EXCELLENT	06-May-06	450000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	TELEVISION	AAF-PAC-TV-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	03-Jan-04	3000000
010 002 Finance and Administration	TELEVISION SET	AAF-FA-TV-04-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	14-Dec-10	500000
010 002 Finance and Administration	TYPE WRITER	AAF-HQT-TW-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	09-May-01	130000
010 002 Finance and Administration	TYPE WRITER	AAF-HQT-TW-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-May-04	1500000
010 002 Finance and Administration	TYPE WRITER	AAF-LHE-TW-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	03-Apr-01	1200000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	BINDING MACHINE	B001-SN-0304178	MOAAIF-010210000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-16	4000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	CAMERA	AAF-CPM-CM-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	EXCELLENT	20-Apr-06	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	CAMERA	AAF-PAC-CM-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	03-Jan-06	1258000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	CUTTING MACHINE	AAF-HQT-CT-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	05-Jun-06	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	DECK	AAF-HQT-DC-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Mar-04	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	DECK	AAF-HQT-DC-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Mar-04	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	DECK	AAF-PAC-DC-000	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	03-Jan-04	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-CPD-FM-0001	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	20-Mar-04	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-DOP-FM-0001	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	04-Dec-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-FRD-FM-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-HQT-FM-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	19-May-03	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-HQT-FM-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-Apr-07	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-HQT-FM-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Apr-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-HQT-FM-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	18-Apr-07	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-HQT-FM-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Nov-04	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-HQT-FM-0006	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Apr-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-PAC-FM-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-01	2750000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FAX MACHINE	AAF-PAC-FM-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-01	2750000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FIRE EXTINGUISHER	AAF-FRD-FX-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FIRE EXTINGUISHER	AAF-FRD-FX-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FIRE EXTINGUISHER	AAF-FRD-FX-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FIRE EXTINGUISHER	AAF-FRD-FX-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FIRE EXTINGUISHER	AAF-FRD-FX-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-06	600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-APM-FG-0001	MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None	GOOD AND IN USE	05-May-06	750000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-CPM-FG-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-Apr-06	750000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-DCR-FG-0001	MOAAIF-010020000-Directorate-Crop Resources-Entebbe-None	FAIR	04-Apr-04	800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FDD-FG-0001	MOAAIF-010030000-Farm Development Dept-Entebbe-None	FAIR	04-Dec-06	780000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	07-Dec-08	980000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	05-Dec-08	890000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	26-Mar-07	970000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	06-Dec-08	900000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	23-Jun-08	980000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0006	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-Apr-08	970000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-FRD-FG-0007	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	24-May-06	900000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-HQT-FG-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-Dec-04	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-HQT-FG-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	18-Feb-02	1200000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-HQT-FG-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-Jul-07	980000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-HQT-FG-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	22-May-03	800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-HQT-FG-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	18-Apr-04	900000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-HQT-FG-0006	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Mar-05	450000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-LHE-FG-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	04-May-06	800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-LHE-FG-0002	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	04-May-06	750000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	15552400
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	15552400
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	7786680
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	7786680
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0005	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	04-Jan-03	1415000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0006	MOAAIF-010080000-Livestock Health & Entomology-Lyantonde-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0007	MOAAIF-010080000-Livestock Health & Entomology-Wakiso-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0008	MOAAIF-010080000-Livestock Health & Entomology-Rakai-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0009	MOAAIF-010080000-Livestock Health & Entomology-Tororo-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0010	MOAAIF-010080000-Livestock Health & Entomology-Bukedea-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0011	MOAAIF-010080000-Livestock Health & Entomology-Ibanda-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	FRIDGE	AAF-PAC-FG-0012	MOAAIF-010080000-Livestock Health & Entomology-Bukwo-None	GOOD AND IN USE	07-Jan-06	2615980
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0005	MOAAIF-010080000-Nat- A-D-D	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0006	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0007	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0008	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0009	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0010	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0011	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0012	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0013	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0014	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0015	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0016	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0017	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0018	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0019	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0020	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Oct-03	614484
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0021	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0022	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0023	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0024	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0025	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0026	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0027	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0028	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0029	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0030	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0031	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0032	MOAAIF-010080000-Nat- A-D-D & Epidemiology	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0033	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0034	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0035	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0036	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0037	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0038	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0039	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0040	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0041	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0042	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0043	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0044	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0045	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0046	MOAAIF-010080000-Nat- A-D-D	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0047	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0048	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	GPS	AAF-PAC-GP-0049	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	616136
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	LAMINATOR	AAF-CPM-LM-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-Apr-06	750000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MOBILE TELEPHONE	AAF-PAC-TP-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-02	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MOBILE TELEPHONE	AAF-PAC-TP-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology	GOOD AND IN USE	01-Feb-02	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MOBILE TELEPHONE	AAF-PAC-TP-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-02	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MOBILE TELEPHONE	AAF-PAC-TP-0005	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-02	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MOBILE TELEPHONE	AAF-PAC-TP-0006	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	01-Feb-02	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PBX TELEPHONE SYSTEM	AAF-PAC-TP-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	12-Jan-01	1640000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-APM-PC-0001	MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None	GOOD AND IN USE	04-Apr-06	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-CPD-PC-0001	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	23-Mar-06	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-CPD-PC-0002	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	15-May-06	4200000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-CPD-PC-0003	MOAAIF-010040000-Crop Protection Dept-Entebbe-None	GOOD AND IN USE	20-Apr-06	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-CPM-PC-0001	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	EXCELLENT	20-Apr-07	4500000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-CPM-PC-0002	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-May-07	4200000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-CPM-PC-0003	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	20-Apr-06	4000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0001	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	20-Apr-06	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0002	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	20-Apr-06	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0003	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	03-Feb-06	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0004	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	05-Feb-06	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0005	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	18-Mar-06	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0006	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	08-Feb-07	4600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0007	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	08-Feb-07	4600000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-DOP-PC-0008	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	05-Jun-06	4000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FA-PC-70-17	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-17	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FA-PC-71-17	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-17	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FA-PC-72-17	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-17	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FDD-PC-0001	MOAAIF-010030000-Farm Development Dept-Entebbe-None	GOOD AND IN USE	20-May-07	4300000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FDD-PC-0002	MOAAIF-010030000-Farm Development Dept-Entebbe-None	GOOD AND IN USE	20-Apr-07	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FRD-PC-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	04-Dec-07	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FRD-PC-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	04-Dec-07	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-FRD-PC-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	30-May-07	4000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-May-04	4800000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-May-07	4300000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-Mar-07	4750000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	26-May-07	4250000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Dec-07	4650000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0006	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-May-07	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0007	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-Dec-07	4300000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0008	MOAAIF-010010000-Headquarter	GOOD AND IN USE	20-Feb-07	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0009	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Dec-08	450000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0010	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-Jun-04	4000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0011	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Oct-05	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-HQT-PC-0012	MOAAIF-010010000-Headquarters-Entebbe-None	FAIR	30-Apr-07	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-LHE-PC-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	20-Apr-06	4200000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-PAC-PC-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	09-Jan-01	5850000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-PAC-PC-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	10-Jan-01	13970000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-PAC-PC-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	07-Jan-06	8961402
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PHOTO COPIER	AAF-PAC-PC-0004	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	07-Jan-06	29885000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PROJECTOR	AAF-DAES-PJ-001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-16	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	PROJECTOR	AGRITT-PJ-001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	02-Feb-16	4500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	REFRIGERATOR	FR-011-2010-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-16	450000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	REFRIGERATOR	FR-012-2010-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-15	450000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	REFRIGERATOR	FR-065-2010-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	13-Dec-15	450000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	STABILIZER	AAF-PAC-SB-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	700000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	STABILIZER	AAF-PAC-SB-0002	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	700000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	STABILIZER	AAF-PAC-SB-0003	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	08-Jan-06	700000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-DAR-TV-0001	MOAAIF-010060000-Directorate-Animal Resources-Entebbe-None	GOOD AND IN USE	20-Apr-04	850000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-HQT-TV-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	03-Dec-07	400000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-HQT-TV-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	23-May-03	950000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-HQT-TV-0003	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-Mar-04	5200000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-HQT-TV-0004	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	30-Mar-04	5200000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-HQT-TV-0005	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	04-Nov-04	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-LHE-TV-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	EXCELLENT	06-May-06	450000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION	AAF-PAC-TV-0001	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	03-Jan-04	3000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TELEVISION SET	AAF-FA-TV-04-11	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	14-Dec-10	500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TYPE WRITER	AAF-HQT-TW-0001	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	09-May-01	130000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TYPE WRITER	AAF-HQT-TW-0002	MOAAIF-010010000-Headquarters-Entebbe-None	GOOD AND IN USE	20-May-04	1500000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	TYPE WRITER	AAF-LHE-TW-0001	MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None	GOOD AND IN USE	03-Apr-01	1200000

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	AIR CONDITIONER	301016	MOAAIF-010010000-Accounts Section-Entebbe-None	GOOD AND IN USE	01-Nov-19	5000000
010 002 Finance and Administration	AIR CONDITIONER	301017	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	30101790	MOAAIF-010010000-Accounts Section-Entebbe-None	GOOD AND IN USE	01-Nov-19	5000000
010 002 Finance and Administration	AIR CONDITIONER	301018	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301019	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301020	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301021	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301022	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301023	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301024	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301025	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301030	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	01-Nov-18	3500000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	AIR CONDITIONER	30103067	MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None	GOOD AND IN USE	01-Nov-18	3500000
010 002 Finance and Administration	AIR CONDITIONER	301033	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301034	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301035	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301036	MOAAIF-010140000-Namalere	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301037	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301038	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301039	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301040	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301041	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301042	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301043	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301044	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301045	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301046	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301047	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301048	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301049	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301050	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301051	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301052	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301053	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301054	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301055	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301056	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301057	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	AIR CONDITIONER	301058	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301059	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301060	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301061	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301062	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301063	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301064	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301065	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301066	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 002 Finance and Administration	AIR CONDITIONER	301067	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301016	MOAAIF-010010000-Accounts Section-Entebbe-None	GOOD AND IN USE	01-Nov-19	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301017	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	30101790	MOAAIF-010010000-Accounts Section-Entebbe-None	GOOD AND IN USE	01-Nov-19	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301018	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301019	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301020	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301021	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301022	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301023	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301024	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301025	MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None	GOOD AND IN USE	15-Sep-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301030	MOAAIF-010100000-Department of Planning-Entebbe-None	GOOD AND IN USE	01-Nov-18	3500000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301058	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301059	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301060	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301061	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301062	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301063	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301064	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301065	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301066	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	AIR CONDITIONER	301067	MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None	GOOD AND IN USE	01-Nov-17	5000000

Medical Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 002 Finance and Administration	INCUBATOR	AAF-FRD-IC-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 002 Finance and Administration	INCUBATOR	AAF-FRD-IC-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 002 Finance and Administration	INCUBATOR	AAF-FRD-IC-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 002 Finance and Administration	INCUBATOR	AAF-FRD-IC-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 002 Finance and Administration	INCUBATOR	AAF-FRD-IC-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 002 Finance and Administration	INCUBATOR	AAF-FRD-IC-0006	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 002 Finance and Administration	OVEN	AAF-FRD-OV-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 002 Finance and Administration	OVEN	AAF-FRD-OV-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 002 Finance and Administration	OVEN	AAF-FRD-OV-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 002 Finance and Administration	OVEN	AAF-FRD-OV-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 002 Finance and Administration	OVEN	AAF-FRD-OV-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 002 Finance and Administration	OVEN	AAF-FRD-OV-0006	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	INCUBATOR	AAF-FRD-IC-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	INCUBATOR	AAF-FRD-IC-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	INCUBATOR	AAF-FRD-IC-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	INCUBATOR	AAF-FRD-IC-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	INCUBATOR	AAF-FRD-IC-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	INCUBATOR	AAF-FRD-IC-0006	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	10000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	OVEN	AAF-FRD-OV-0001	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	OVEN	AAF-FRD-OV-0002	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	OVEN	AAF-FRD-OV-0003	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	OVEN	AAF-FRD-OV-0004	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	OVEN	AAF-FRD-OV-0005	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	OVEN	AAF-FRD-OV-0006	MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None	GOOD AND IN USE	01-Jul-01	5000000

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
010 002 Finance and Administration	MAAIF HEADQUARTERS - BUGOLOBI	NA	NA	GOOD AND IN USE	07-Jan-10	3131	10675000
010 002 Finance and Administration	NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA	BLOCK 146	NA	GOOD AND IN USE	04-Oct-12	5050	101382941
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MAAIF HEADQUARTERS - BUGOLOBI	NA	NA	GOOD AND IN USE	07-Jan-10	3131	10675000
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA	BLOCK 146	NA	GOOD AND IN USE	04-Oct-12	5050	101382941

Buildings Non Specialized

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
010 002 Finance and Administration	MAAIF HEADQUARTERS - BUGOLOBI	2-10, HAMU ROAD	NA	GOOD AND IN USE	01-Jul-10	NA	10675000
010 002 Finance and Administration	NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA	PLOT 2	NA	GOOD AND IN USE	04-Oct-12	BLOCK 146	101382941
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	MAAIF HEADQUARTERS - BUGOLOBI	2-10, HAMU ROAD	NA	GOOD AND IN USE	01-Jul-10	NA	10675000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries	NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA	PLOT 2	NA	GOOD AND IN USE	04-Oct-12	BLOCK 146	101382941

Cycle

N/A

Light Vehicles

N/A

Heavy Vehicles

N/A

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of
Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Project : 1444 Agriculture Value Chain Development

Implementing Agency:	<i>010 Ministry of Agriculture, Animal Industry and Fisheries</i>
Responsible Officer:	<i>Project Coordinator</i>
Location:	<i>Sironko, Mbale, Bududa, Bukedia, Bulambuli, Gulu, Oyam, Amolatar ,Pader,Kyegegwa, Kamwenge, Masindi, Kiryandongo, Kasese, Buhweju, Mitooma, Nakaseke, Mukono, Luwero, Mityana, Kiboga, Iganga, Kamuli, Jinja, Kapchorwa, Masaka, Rakai, Semababule</i>
Total Project Value (Billions)	<i>1338768261.9202733</i>
Internal Rate of Investment (IRR):	<i>0</i>
Cost Benefit Analysis (CBA):	<i>0</i>
Net Present Value (NPV):	<i>0</i>
Start Date:	<i>7/1/2017</i>
Completion Date:	<i>6/30/2027</i>

Background:

The Government of Uganda received a loan from the African Development Bank to finance a five year Agriculture Value Chain Development Programme Project 1 The project is implemented by the Ministry of Agriculture Animal Industry and Fisheries The project targets to reach 1816756 beneficiaries of which 52percent are women and comprising 386544 households The project was approved by the Parliament of the Republic of Uganda on 26th September 2018 and the project loan agreement was signed on the 25th day of October 2018 between Government of Uganda and the African Development Bank The project was declared effective on 7th December 2018 with the first operational disbursement in March 2019

Its therefore a new project

The AVCP is being implemented along commodity value chain framework with a focus on three commodity value chains namely Rice Maize and Dairy or Beef value chains to build functional input and output markets improve the agribusiness environment strengthen agricultural regulatory services increase access to finance for farmers and other actors of the agriculture value chains through the establishment of a risk sharing facility and to encourage inclusivity especially of youth and women

Objectives:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Project development goal The overall goal of the Project is to contribute to poverty reduction and economic growth in Uganda through enhanced productivity and commercialization of agriculture Specific Project objective The project objective is to improve household incomes food security and climate resilience through commercial agricultural practices sustainable natural resources management and agricultural enterprise development

Expected Outputs:

Acomai irrigation scheme constructed to enhance access to water
 DCIC rehabilitated to support seed crop regulation and certification
 One regional Animal disease control centres Constructed in Kiruhura District
 Regional Animal disease control Centres Construction supervised in Kiruhura District
 Semen lab to enhance production and productivity Rehabilitated in Entebbe
 Supervision of Acomai irrigation scheme carried out in Bukedea and Bulambuli districts
 Two Mini irrigation systems rehabilitated constructed to support research and rice seed multiplication in Ikulwe in BUZARDI and Kamenyamigo under MUZARDI
 Construction of Acomai Irrigation Scheme Completed
 Monitoring and supervision of Acomai irrigation scheme was undertaken
 Completion and hand over of the National metrology lab at UNBS Supervised
 Equipping of the National Metrology Laboratory at UNBS to calibrate equipment undertaken
 National Dairy Analytical Laboratory Lugogo accreditation undertaken
 One Milk collection centre rehabilitated to improve food safety and quality in Nakasongora district supervision of construction works undertaken

Technical description of the project:

The AVCP will be implemented along commodity value chain framework with considerable attention to regulatory reforms In agreement with government the project will comprise of four 4 operational and one management components namely
 Production and Productivity Enhancement
 Infrastructure Development
 Market Development and Trade Facilitation
 Risk Sharing Facility

Project Achievements:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

The project has mapped out the key maize rice and dairy or beef production hubs and started stakeholder consultations on the priority areas for investment to commercialize the enterprises

Reviewed the proposed designs of the Acomai irrigation scheme and has launched the procurement of consultancy services for supervision of the construction of the Irrigation Scheme

Completed bench marking in the districts where ICT Platforms and village agent models

completed the recruitment of Project Coordination Unit Staff

Launched the procurement for supervision of the construction of the metrology lab at Uganda National Bureau of Standards

Planned activities for FY 2025/26

Acomai irrigation scheme constructed to enhance access to water DCIC rehabilitated to support seedcrop regulation and certification
 One regional Animal disease control centres Constructed in Kiruhura District Regional Animal disease control Centres Construction supervised in Kiruhura District Semen lab to enhance production and productivity rehabilitated in Entebbe Supervision of Acomai irrigation scheme carried out in Bukedea and Bulambuli districts Two Mini irrigation systems rehabilitated constructed to support research and rice seed multiplication in Ikulwe in BUZARDI and Kamenyamigo under MUZARDI Complete Construction of Acomai Irrigation Scheme Conduct field work visit the irrigation scheme and prepare a field activity report Completion and hand over of the National metrology lab at UNBS Supervised Equipping of the National Metrology Laboratory at UNBS to calibrate equipment undertaken National Dairy Analytical Laboratory Lugogo accreditation undertaken One Milk collection centre rehabilitated to improve food safety and quality in Nakasongora district supervision of construction works undertaken

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	15.411	15.000	10.000
Donor Funding for Project	57.840	63.000	69.000
Total Funding for Project	73.251	78.000	79.000
Total Excluding Arrears	73.251	78.000	79.000

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings

FY 2025/26 Approved Estimates

	GoU	External Finance	Total
1444 Agriculture Value Chain Development			
211102 Contract Staff Salaries	2,008,000.00	1,583,828.91	3,591,828.91
211104 Employee Gratuity	0.00	260,610.00	260,610.00
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,000.00	110,000.00	360,000.00
212101 Social Security Contributions	200,800.00	158,382.89	359,182.89
221001 Advertising and Public Relations	20,000.00	0.00	20,000.00
221003 Staff Training	270,000.00	200,000.00	470,000.00
221008 Information and Communication Technology Supplies.	0.00	60,000.00	60,000.00
221009 Welfare and Entertainment	98,200.00	0.00	98,200.00
221011 Printing, Stationery, Photocopying and Binding	30,000.00	100,000.00	130,000.00
224002 Veterinary supplies and services	0.00	928,776.78	928,776.78
224003 Agricultural Supplies and Services	6,400,000.00	4,055,000.00	10,455,000.00
225201 Consultancy Services-Capital	0.00	965,000.00	965,000.00
225203 Appraisal and Feasibility Studies for Capital Works	2,180,244.48	10,357,403.65	12,537,648.14
225204 Monitoring and Supervision of capital work	800,000.00	1,069,805.70	1,869,805.70
227001 Travel inland	170,000.00	1,682,705.99	1,852,705.99
227004 Fuel, Lubricants and Oils	280,000.00	250,000.00	530,000.00
228002 Maintenance-Transport Equipment	0.00	73,000.00	73,000.00
281401 Rent	0.00	869,000.00	869,000.00
282301 Transfers to Government Institutions	1,400,000.00	0.00	1,400,000.00
312121 Non-Residential Buildings - Acquisition	0.00	19,041,006.71	19,041,006.71

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1444 Agriculture Value Chain Development			
312139 Other Structures - Acquisition	1,303,600.00	7,493,264.29	8,796,864.29
312299 Other Machinery and Equipment- Acquisition	0.00	5,305,565.08	5,305,565.08
313121 Non-Residential Buildings - Improvement	0.00	3,276,650.00	3,276,650.00
Grand Total	15,410,844.48	57,840,000.00	73,250,844.48
Total Excluding Arrears	15,410,844.48	57,840,000.00	73,250,844.48

Project : 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: Country wide

Total Project Value (Billions) 1534073530.730047

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2023

Completion Date: 6/30/2028

Background:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Both Ugandas Vision 2040 and National Development Plan III recognize agriculture as being central to the countrys economic growth NDP III which aims to increase household incomes and improve quality of life of Ugandans presents the Agro industrialization AGI as one of the key programs to deliver this goal The AGI programme identifies among others the following constraints to the objective of Increasing market access and competitiveness of agricultural products in domestic and international markets Inadequate laboratory capacity Weak enforcement of existing regulations Poor market information systems Poor market infrastructure in rural and urban areas Inadequate technical and managerial skills Poor logistics facilities for product marketing and distribution Indeed the above constraints have negatively affected the volumes of products delivered to the local and international market Investment in infrastructure for value addition processing and marketing of animal and fish feed is still low resulting in low grade feed dominating the industry and low productivity in livestock and fisheries sectors The Government of Uganda created Uganda Airlines to among others facilitate trade of Ugandas products to the niche markets Currently is negotiating a slot at Heathrow International Airport and one of the targets is for Uganda to use the airline to export to the UK a specific tonnage of fresh agriculture produce on a weekly basis The project has been formulated to ensure compliance with most of the UKs Sanitary and Phytosanitary Standards There is thus need to acquire equipment and infrastructure that will facilitate this in order to access the UK and other premium markets Investment in livestock and meat product facilities will aim at ensuring adherence to the standards set by the World Organization for Animal Health OIE for the reduction of disease transmission

Objectives:

- To improve the quality of agricultural products for local and external markets through establishment of disease diagnostic, analytical and surveillance infrastructure.
- To improve the accuracy, reliability and timeliness of test results through accrediting the National Agricultural diagnostic and analytical laboratories
- To increase competitiveness of the agricultural products through value addition
- To improve systems for management of residues, pests, vectors and diseases in agricultural products

Expected Outputs:

- 1 National Agricultural Diagnostics Laboratory & Support Centre constructed
- 2 Zonal research laboratories and compliance centers constructed
- Construct 1 National Agricultural Food Safety Laboratory and Support Centre and Fisheries Inspectorate Office constructed
- 1 National Veterinary Medical Stores constructed
- 1 SPS Export Training and Demonstration Facility constructed
- 1 Land Border Quarantine Stations constructed

Technical description of the project:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

The overall development goal of the Enhancing Production Quality and Standards for Market Access Project is to increase the quality range and scale of local agricultural products for import substitution and increased exports

The major objective of the project is to Promote an inclusive and competitive agricultural sector through establishment of systems and infrastructure that will enhance the safety and quality of agricultural products in the market

The specific objectives envisaged by Agriculture Quality Assurance Export Promotion and Value Addition Project have been outlined below

To improve the quality of agricultural products for local and external markets through establishment of disease diagnostic analytical and surveillance infrastructure

Project Achievements:

Feasibility study conducted

Planned activities for FY 2025/26

Construct 1 National Agricultural Diagnostics Laboratory & Support Centre Construct 2 Zonal research laboratories and compliance centers Construct 1 National Agricultural Food Safety Laboratory and Support Centre and Fisheries Inspectorate Office Construct 1 National Veterinary Medical Stores Construct 1 SPS Export Training and Demonstration Facility Construct 1 Land Border Quarantine Stations

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	2.743	10.568	15.000
Donor Funding for Project	114.610	100.698	100.364
Total Funding for Project	117.353	111.266	115.364
Total Excluding Arrears	117.353	111.266	115.364

Summary Project Estimates by Item:

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project			
211102 Contract Staff Salaries	502,727.27	0.00	502,727.27
212101 Social Security Contributions	50,272.73	80,000.00	130,272.73

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project			
221003 Staff Training	30,000.32	0.00	30,000.32
221009 Welfare and Entertainment	0.00	80,000.00	80,000.00
221011 Printing, Stationery, Photocopying and Binding	0.00	50,000.89	50,000.89
225203 Appraisal and Feasibility Studies for Capital Works	900,000.00	10,000,000.00	10,900,000.00
225204 Monitoring and Supervision of capital work	800,000.00	18,000,000.00	18,800,000.00
227001 Travel inland	40,000.00	1,500,000.00	1,540,000.00
227004 Fuel, Lubricants and Oils	240,000.00	3,400,000.00	3,640,000.00
228002 Maintenance-Transport Equipment	10,000.00	1,419,231.00	1,429,231.00
281401 Rent	0.00	600,000.00	600,000.00
312139 Other Structures - Acquisition	0.00	77,380,768.11	77,380,768.11
312212 Light Vehicles - Acquisition	170,000.00	2,100,000.00	2,270,000.00
Grand Total	2,743,000.32	114,610,000.00	117,353,000.32
Total Excluding Arrears	2,743,000.32	114,610,000.00	117,353,000.32

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Project : 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project

Implementing Agency:

010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer:

Project Coordinator

Location:

Bugisu and Busoga

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

<i>Total Project Value (Billions)</i>	<i>1624330906.1672535</i>
<i>Internal Rate of Investment (IRR):</i>	<i>0</i>
<i>Cost Benefit Analysis (CBA):</i>	<i>0</i>
<i>Net Present Value (NPV):</i>	<i>0</i>
<i>Start Date:</i>	<i>7/1/2015</i>
<i>Completion Date:</i>	<i>12/31/2025</i>

Background:

Agriculture is increasingly challenging due to climate change and rainfall variability GoU and JICA agreed to execute a project on Irrigation Scheme Development in Central and Eastern Uganda targeting farmers cultivating mainly rice with unreliable waterresources This will focus on feasibility studies planning development and management in Namatala Sironko Acomai and Atari MAAIF will be responsible for the ESIA Socio safeguards Resettlement Action Plan and Land acquisition activities

Objectives:

To contribute to the promotion of irrigated agriculture through Irrigation Development Plans Feasibility Studies and Irrigation Infrastructure development Capacity Development in the irrigation subsector and natural resource management among different stakeholder categories Contribute to improvement of national food security and farmer household income through increased sustainable irrigated rice production

Expected Outputs:

- 1 Consultancy procurement cadastral survey and stakeholder engagement
- 2 Consultancy procurement stakeholder consultations contract management
- 3 Training needs assessment for MAAIF and District Engineers and CPD trainings
- 4 Baseline survey stakeholder engagement validation of recommended interventions action planning for integration of VA and AMinto agriculture production
- 5 Developed a Community Based Irrigation Management System CBMS for WfAP facilities schemes
- 6 Resettlement Action Plans RAP studies for Atari and Sironko Acomai undertaken
- 7 Atari Irrigation scheme designs undertaken

Technical description of the project:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

This entails Irrigation Planning and Development Pre feasibility studies for Namatala wetland system Butalejja Budaka Mbale Feasibility studies for Sironko Acomai wetland system Bukedea Bulambuli and Atari river system Kween Bulambuli Sociosafeguards ESIA's Resettlement Action Plans and Land acquisition activities and Detailed Designs and Construction of Atari Irrigation Scheme This will finally yield a Long Term Irrigation Support Program model for the subsector

Project Achievements:

Concept of the proposed Irrigated Agricultural Planning and Development Support Program Long term irrigation development scenarios for Namatala wetland system Dissemination of Feasibility Study reports and development scenarios Improved institutional coordination and management The Resettlement Action Plan RAP study consultancy for Atari Irrigation scheme GoU funded was completed with approval of the property valuation report by the Chief Government Valuer Completed the Outline design preparatory study JICA funded Aerial survey photos for the project area Setting up of weather and hydrology stations Abbreviated Resettlement Plan with Land Acquisition a RAP study

Planned activities for FY 2025/26

Compensate all Project Affected Persons Undertake Environment and Social Impact Assessment before infrastructure development Undertake monitoring and supervision of construction works for the development of the Atari Irrigation Scheme

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	0.340	2.315	3.600
Donor Funding for Project	4.000	13.589	4.208
Total Funding for Project	4.340	15.903	7.808
Total Excluding Arrears	4.340	15.903	7.808

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,000.00	0.00	50,000.00
227001 Travel inland	50,000.00	0.00	50,000.00
227004 Fuel, Lubricants and Oils	40,000.00	0.00	40,000.00
312141 Irrigation and drainage Channels - Acquisition	0.00	4,000,000.00	4,000,000.00
342111 Land - Acquisition	200,000.00	0.00	200,000.00
Grand Total	340,000.00	4,000,000.00	4,340,000.00
Total Excluding Arrears	340,000.00	4,000,000.00	4,340,000.00

Project : 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: Country wide

Total Project Value (Billions) 57698112.5327487

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2014

Completion Date: 6/30/2026

Background:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Mechanised agriculture in primary production and post harvest handling is still low mainly because of high costs of mechanisation and limited awareness of the scope of mechanised agriculture among the rural population 90 percent of agriculture is reliant on handtools Altogether about 27 percent of farmers have access to mechanised agriculture with it being predominantly used for primary land preparation 25.4 percent utilise draft animal power DAP and 7.3 percent use tractors This low access and use reduces efficiency and productivity

Objectives:

To increase access and use of Agriculture mechanisation equipment to develop infrastructure for water for production open land and open rehabilitate farm roads to increase agricultural production and capabilities to cope with impacts of climate change

Expected Outputs:

Rehabilitated Namalere National Referral agricultural mechanization Center equipped and retooled Regional Agricultural service centers established Agriculture Equipment and machinery models for LST identified developed and promoted Equipment and machinery suppliers dealers and manufacturers accredited Total acreage of bush cleared and ploughed Farm access roads opened improved rehabilitated and constructed

Technical description of the project:

The equipment is accessed on a demand driven basis guided by technical specifications developed Workshop will be retooled to handle day to day requirements and serviced by MAAIF engineers Deployment to Districts will be prioritized based on demand Strict schedules will be maintained to ensure max output of staff and operators Timely payment of staff allowances and fuel The PSMAAIF may sanction the services of equipment in cases of disaster and emergency

Project Achievements:

Procured and distributed 320 tractors and matching implements to 119 DLGs Piloted provision of tractor hire services using 16 tractors and implements Opened and rehabilitated 521km of farm access roads Completed construction of Agwata regional mechanisation centres Opened and cleared 12271 hectares of bush to facilitate production

Planned activities for FY 2025/26

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Rehabilitate Namalere National Referral agricultural mechanization Center equipped and retooled Regional Agricultural servicecenters established Agriculture Equipment and machinery models for LST identified developed and promoted Equipment and machinery suppliers dealers and manufacturers accredited Total acreage of bush cleared and ploughed Farm access roads opened improved rehabilitated and constructed

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	56.144	98.732	59.282
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	56.144	98.732	59.282
Total Excluding Arrears	56.144	98.732	59.282

Summary Project Estimates by Item:

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies			
211102 Contract Staff Salaries	1,463,636.36	0.00	1,463,636.36
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	800,000.00	0.00	800,000.00
212201 Social Security Contributions	186,363.64	0.00	186,363.64
221009 Welfare and Entertainment	29,602.63	0.00	29,602.63
225204 Monitoring and Supervision of capital work	2,200,000.00	0.00	2,200,000.00
227004 Fuel, Lubricants and Oils	4,000,000.00	0.00	4,000,000.00
312139 Other Structures - Acquisition	25,264,893.14	0.00	25,264,893.14

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies			
312211 Heavy Vehicles - Acquisition	22,200,000.00	0.00	22,200,000.00
Grand Total	56,144,495.78	0.00	56,144,495.78
Total Excluding Arrears	56,144,495.78	0.00	56,144,495.78

Project : 1661 Irrigation For Climate Resilience Project Profile

Implementing Agency:	010 Ministry of Agriculture, Animal Industry and Fisheries
Responsible Officer:	Project Coordinator
Location:	Kanungu, Isingiro, Lamwo, Lira, Mukono, Wakiso, Mpigi, and Tororo
Total Project Value (Billions)	1267213346.4561026
Internal Rate of Investment (IRR):	0
Cost Benefit Analysis (CBA):	0
Net Present Value (NPV):	0
Start Date:	7/1/2021
Completion Date:	6/30/2026

Background:

Currently the agricultural production in Uganda is overly dependent on rain. This conventional rain fed agricultural production is presently threatened by climatic changes resulting in poor crop and livestock production and productivity and reduces livelihood revenues accruing from the agricultural sector. Over 80 percent of people in Uganda live in rural areas and depend on rain fed agriculture that is prone to the impacts of climate variability making Ugandas economy

Objectives:

The Project Development Objective PDO is To provide farmers in the project areas with access to irrigation and other agricultural services and to establish management arrangements for irrigation service delivery

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Anticipated outcomes from the project include improved access to irrigation and drainage services improved agricultural production and productivity improved catchment management in the project areas and increased capacity in irrigation management

Technical description of the project:

The project shall be organised under three main components given below Component 1 Irrigation Services The component aims at providing farmers with irrigation water across various irrigation models Component 2 Support services for agricultural production and value chain development Aims at supporting farmers carrying out on farm irrigation accessing production and value addition Component 3 Institutional Strengthening and Implementation Support

Project Achievements:

Project activities monitored

Planned activities for FY 2025/26

Monitor the project activities

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	0.120	2.900	2.800
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	0.120	2.900	2.800
Total Excluding Arrears	0.120	2.900	2.800

Summary Project Estimates by Item:

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1661 Irrigation For Climate Resilience Project Profile			
225204 Monitoring and Supervision of capital work	40,000.00	0.00	40,000.00

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1661 Irrigation For Climate Resilience Project Profile			
227001 Travel inland	20,000.00	0.00	20,000.00
227004 Fuel, Lubricants and Oils	60,000.00	0.00	60,000.00
Grand Total	120,000.00	0.00	120,000.00
Total Excluding Arrears	120,000.00	0.00	120,000.00

Project : 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: All regions

Total Project Value (Billions) 1834426692.9121788

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2023

Completion Date: 6/30/2028

Background:

Uganda's GDP growth is declining while poverty is increasing. GDP growth averaged close to 8 percent per annum in the decade prior to 2012 but has since slowed to around 5 percent. It is further projected to decline because of the COVID-19 crisis. Real GDP per capita growth has slowed since 2015 to roughly 1 point 1 compared to the 2010 to 15 period. Furthermore, the latest poverty data shows that poverty has increased since 2012 to 13. According to the Uganda National Household Survey between 2012 and 2016, Uganda's poverty rate stopped declining and instead increased to 21 percent, a 2 percent increase that resulted in roughly an extra 1.4 million Ugandans slipping into poverty.

Low productivity is a major driver of poverty and is exacerbated by climate shocks. Severe climate shock affected the income of agricultural households who accounted for about three quarters of the poverty increase. Low commercialization rates and poor adaptation capacities to cope with climate-related hazards exacerbated the impacts of droughts and floods in 2016 to 17. In Uganda, especially North and Eastern Uganda, flood events associated with heavy rainfall are often followed immediately by droughts in the form of long dry spells. Households have also struggled to cope with external shocks such as abrupt price increases. Headline inflation rose while food crop price inflation rose to 13 percent in 2017.

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Objectives:

To Improve performance of the Agricultural Research Extension and Seed Systems by 70percent

To Increase adoption of livestock crop and Fisheries Climate Smart Agriculture Technologies Innovations and Management Practices by 50percent

Expected Outputs:

380 parish based Artificial Insemination holding grounds constructed and equipped in 48 districts

Seed multiplication infrastructure facilities established in 16 stations

3 regional crop disease and pest diagnostic laboratories constructed equipped and operationalized

67 Solar powered rain water harvesting valley tanks developed for small scale irrigation aquaculture and animal watering
Development and Dissemination of Agro meteorological information and advisories through different platforms undertaken

UNMA supported to collect analyze manage and disseminate agro climatic information

4 Agricultural mechanization centers established equipped and operationalized

Efficient National Animal laboratory system developed for disease detection diagnosis and response

The National Seed Testing Laboratory at kawanda equipped with assorted laboratory equipment

1 small scale irrigation scheme 5 10acres in each of the 9 ZARDIs to support all year round seed production

Technical description of the project:

The project will be implemented in 83 districts across the country and will directly benefit about 1250000 individuals Given that project intervention areas will also cover refugee hosting districts about 150000 refugees are expected to directly benefit from project activities bringing the total number of direct beneficiaries to about 1400000 The direct beneficiaries of the project are the crop livestock and fish farmers pastoralists forest users refugees and their host communities defined by their agro ecologies farming systems socio economic factors geopolitics and land tenure The agro ecological zones included are the North Eastern Dry Lands Northeastern Central Lowland Farmlands Grass Bush East Acholi and Northern Lango North Central Moist Farmlands Northwestern Farmlands Wooded Savannah Western Mid Altitude Farmlands and Semiliki Flats Central Cattle Cassava Maize Farmlands and Wooded Southern and Eastern Lowland Lake Kyoga Basin Farmlands Mt Elgon Highland Farmlands Lake Victoria Crescent Coffee Banana Maize and Livestock Farmlands Southwestern Grass Rangelands Farmlands These agro ecological zones are targeted because of increasing levels of poverty the levels of land and natural resource degradation as well as increased incidences of climate change related weather hazards The project will target individuals smallholder and large scale farmers within farmer groups cooperatives and groups within the parish The project will also target the poor and vulnerable households as well as marginalized groups such as youth and women Priority will be given to youth engagement with at least 40 percent of direct beneficiaries expected to be women

Project Achievements:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Preparatory activities undertaken

Planned activities for FY 2025/26

Construct and equip 380 parish-based Artificial Insemination holding grounds in 48 districts Construct seed multiplication infrastructure for selected value chains Construct equip and operationalize regional crop disease and pest diagnostic laboratories in Serere Mbarara Rubona Develop 67 Solar powered rain water harvesting valley tanks developed for small scale irrigation aquaculture and animal watering Develop and disseminate information packages and knowledge products for different value chains and audiences with advisories translated into local languages Develop and roll out agroclimatic and climate smart digital tools in 69 project districts to facilitate access to early warning, agroclimatic and pest and disease surveillance information Development equipping and operationalize 4 Mechanization centers to increase uptake and adoption of agricultural mechanization equipment machinery and labor saving technologies Enhance animal disease detection diagnosis and response through an efficient national animal laboratory system Data collection A national laboratory system for collection processing dispatch analysis of samples and dissemination of results Equip and operationalise the National Seed Testing Laboratory at kawanda Establish 1 small scale irrigation scheme 5 to 10acres in each of the 9 ZARDIs to support all year round seed production Establish 1013 feed conservation units established by the participating farmer groups Establish 62 pasture fields and or fodder banks of 100 acres each at 3 Prison Farms 6 NAGRCDB Centre farms and 41 Commercial farmers Establish a soil organic carbon monitoring reporting and verification system for GHG emissions Establish and equip eight 8 Regional Community Breeding Outreach satellite centers in all regions Establish and upgrade 1 seed storage threshing and drying facilitate in each ZARDI to ensure sustainable supply of quality Establish mother gardens to support production of early generation seed of targeted value chains 9 ZARDIs supported up to 4 years Establish one fisheries disease diagnostic lab Brood stock and indoor hatcheries at the Aquaculture research and development centre Establishment of on farm small micro-irrigation systems for farmer groups and Farmers to support climate smart Agriculture Procure assorted specialized ICT equipment 2 servers 2 supercomputers 10 High Processing Computers to support the upgrade and operationalize weather information management system using ICT platforms such as mobile phone websites

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	2.130	4.600	6.700
Donor Funding for Project	174.186	125.382	248.850
Total Funding for Project	176.316	129.982	255.550
Total Excluding Arrears	176.316	129.982	255.550

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)			
211102 Contract Staff Salaries	936,372.73	9,259,707.64	10,196,080.37
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000.00	16,247,292.02	16,447,292.02
212101 Social Security Contributions	20,900.00	0.00	20,900.00
212201 Social Security Contributions	72,727.27	0.00	72,727.27
221001 Advertising and Public Relations	0.00	625,000.00	625,000.00
221003 Staff Training	100,000.00	19,063,538.16	19,163,538.16
221009 Welfare and Entertainment	0.00	3,230,120.00	3,230,120.00
221011 Printing, Stationery, Photocopying and Binding	0.00	2,502,330.38	2,502,330.38
223001 Property Management Expenses	0.00	60,000.00	60,000.00
223004 Guard and Security services	0.00	60,000.00	60,000.00
223005 Electricity	0.00	50,000.00	50,000.00
223006 Water	0.00	50,000.00	50,000.00
224002 Veterinary supplies and services	0.00	1,707,088.17	1,707,088.17
224003 Agricultural Supplies and Services	0.00	5,201,321.69	5,201,321.69
225204 Monitoring and Supervision of capital work	600,000.00	0.00	600,000.00
227001 Travel inland	100,000.00	9,269,380.08	9,369,380.08
227004 Fuel, Lubricants and Oils	100,000.00	5,197,851.46	5,297,851.46
263402 Transfer to Other Government Units	0.00	2,733,419.81	2,733,419.81

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)			
282301 Transfers to Government Institutions	0.00	8,695,222.44	8,695,222.44
282302 Transfers to Non-Government Organisations	0.00	5,763,960.00	5,763,960.00
282303 Transfers to Other Private Entities	0.00	19,658,446.38	19,658,446.38
312139 Other Structures - Acquisition	0.00	27,741,242.97	27,741,242.97
312141 Irrigation and drainage Channels - Acquisition	0.00	18,304,574.74	18,304,574.74
312211 Heavy Vehicles - Acquisition	0.00	14,505,664.66	14,505,664.66
312222 Heavy ICT hardware - Acquisition	0.00	2,085,720.00	2,085,720.00
313139 Other Structures - Improvement	0.00	2,173,635.39	2,173,635.39
Grand Total	2,130,000.00	174,185,516.00	176,315,516.00
Total Excluding Arrears	2,130,000.00	174,185,516.00	176,315,516.00

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Project : 1508 National Oil Palm Project

Implementing Agency:	010 Ministry of Agriculture, Animal Industry and Fisheries
Responsible Officer:	Project Manager
Location:	Four hubs: Buvuma, Mayuge, Masaka, Mukono and Kalangala
Total Project Value (Billions)	1252094820.6471741
Internal Rate of Investment (IRR):	0
Cost Benefit Analysis (CBA):	0

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

<i>Net Present Value (NPV):</i>	0
<i>Start Date:</i>	7/1/2018
<i>Completion Date:</i>	6/30/2028

Background:

The National Oil Palm Project is a ten year project that was signed into effectiveness on November 29 2018 by the Government of Uganda and the International Fund for Agricultural Development
The project is implemented in five hubs Buvuma Mayuge Masaka Mukono and Kalangala A hub is defined as a geographical area covering favourable areas for Oil Palm growing within 30 km radius of a mill or planned mill and benefiting from technical and marketing support services

Objectives:

Sustainable and inclusive rural transformation through oil palm investment The development objective is to sustainably increase rural incomes through opportunities generated by the establishment of an efficient oil palm industry that complies with modern environmental and social standards

Expected Outputs:

Community access roads constructed
Farming households mapped
Capacity of key oil palm subsector stakeholders in Environmental and Social Sustainability and Roundtable on Sustainable Palm Oil compliance built
75 hectares of Smallholder Oil Palm gardens in Buvuma hub maintained ensuring that environment is protected
Smallholders oilpalm plantations established in Mayuge hub Mayuge Bugiri and Namayingo Districts
1000 MT warehouse constructed

Technical description of the project:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Hub approach and private sector partners NOPP support for smallholder Oil Palm production will take place in hubs defined in terms of their agro ecological and environmental suitability and commercial viability Each hub will constitute a minimum production area of 3000 ha within a 30 km radius of a CPO mill site at Project design stage four specific hubs have been identified Kalangala where OP production both on the nuclear estate and smallholder growers plots is already under way and two CPO mills process the FFBs Buvuma where a nuclear estate smallholder production and a CPM mill are all planned Mayuge and Masaka to Rakai A fourth hub will be selected according to the criteria defined above and the availability of Project financing This hub is expected to be in or around Kiryandongo or Buikwe The current private sector partner Bidco and Wilmar has confirmed its interest in processing production from OilPalm growers in the hubs to be established in Mayuge and Masaka to Rakai so long as there is a minimum of 3000 ha of oil palm planted to justify the construction and operation of mills there For Kiryandongo Mukwano has already established a nucleus estate and the area will be monitored to determine whether or not smallholder investments can be justified given the risk of extended dry periods in that area

Project Achievements:

5000 hectares handed over to Oil Palm Buvuma Limited
Nursery established 24 blocks designed Water extraction pending water permit
Labour camp established at Buwangwe
1260 Ha identified of target 2500 Ha 671 farmers mobilised
Farmer office under construction

Planned activities for FY 2025/26

construct 25 km of community access roads and 60km of farm access roads undertake survey and mapping exercises of small holder farmers for 500 households Build capacity of key oil palm subsector stakeholders in Environmental and Social Sustainability and Roundtable on Sustainable Palm Oil compliance Maintain 75 hectares of Smallholder Oil Palm gardens in Buvuma hub ensuring that environment is protected Mobilize register and support 500 farmers in Mayuge hub Maintain 75 hectares of Smallholder Oil Palm gardens in Buvuma hub ensuring that environment is protected Construction of Fertilizer store in Buvuma

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	7.732	5.400	49.087
Donor Funding for Project	62.990	25.000	15.360
Total Funding for Project	70.722	30.400	64.447
Total Excluding Arrears	70.722	30.400	64.447

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Summary Project Estimates by Item:

Thousand Uganda Shillings

FY 2025/26 Approved Estimates

	GoU	External Finance	Total
1508 National Oil Palm Project			
211102 Contract Staff Salaries	1,092,727.27	5,926,000.00	7,018,727.27
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,000.00	819,000.00	1,119,000.00
212101 Social Security Contributions	109,272.73	0.00	109,272.73
221001 Advertising and Public Relations	0.00	154,000.00	154,000.00
221002 Workshops, Meetings and Seminars	0.00	200,000.00	200,000.00
221003 Staff Training	0.00	175,000.00	175,000.00
221008 Information and Communication Technology Supplies.	0.00	50,000.00	50,000.00
221009 Welfare and Entertainment	0.00	70,000.00	70,000.00
221011 Printing, Stationery, Photocopying and Binding	0.00	102,000.00	102,000.00
223001 Property Management Expenses	0.00	50,000.00	50,000.00
224003 Agricultural Supplies and Services	0.00	41,620,320.00	41,620,320.00
225101 Consultancy Services	0.00	300,000.00	300,000.00
225201 Consultancy Services-Capital	0.00	2,745,000.00	2,745,000.00
227001 Travel inland	150,000.00	2,114,480.00	2,264,480.00
227004 Fuel, Lubricants and Oils	80,000.00	475,000.00	555,000.00
228002 Maintenance-Transport Equipment	0.00	151,000.00	151,000.00
263402 Transfer to Other Government Units	0.00	1,688,200.00	1,688,200.00
312121 Non-Residential Buildings - Acquisition	0.00	1,470,000.00	1,470,000.00
312131 Roads and Bridges - Acquisition	0.00	4,380,000.00	4,380,000.00

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1508 National Oil Palm Project			
312139 Other Structures - Acquisition	0.00	500,000.00	500,000.00
312212 Light Vehicles - Acquisition	4,000,000.00	0.00	4,000,000.00
342111 Land - Acquisition	2,000,000.00	0.00	2,000,000.00
Grand Total	7,732,000.00	62,990,000.00	70,722,000.00
Total Excluding Arrears	7,732,000.00	62,990,000.00	70,722,000.00

Project : 1709 Rice Development Project Phase II

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: NARO in Central Uganda and in five ZARDIs

Total Project Value (Billions) 560373486.00156

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2021

Completion Date: 6/30/2026

Background:

Rice farming in Uganda has improved but to a large extent is still characterized low use of modern yield enhancing technologies such as fertilizers quality seed herbicides among others poor farming practices such as not planting in lines untimely weeding poor water management just to mention but a few

Objectives:

Increased rice production and quality for food security and household incomes

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Capacity of research and development of appropriate rice production technologies for productivity improvement by zone is enhanced and the institutional framework of training and extension is strengthened
 Rice Producer Groups organized and partnerships with local millers built
 Training of farmers on rice production technologies and practices scaled up
 Training of technicians and farmers on irrigation scheme O and M practices in Atari Basin scaled up
 Rice Producer Groups organized and partnerships with local millers built
 Farm machinery and tools disseminated to farmer groups

Technical description of the project:

This Project will focus on three areas that contribute to the rice value chain and lead to agro industrialization namely Capacity for development and dissemination of rice production technologies enhanced by skilling researchers extension staff and reducing extension worker to farmer ration by training a large number of farmer trainers Rice production technologies adopted and irrigation schemes sustainability utilized by supporting the formulation and functioning of an Irrigation Water Users Association and demonstrating to the farmers and technicians in Atari irrigation scheme the techniques for rice cultivation operation maintenance and management of irrigation facilities

Project Achievements:

New phase

Planned activities for FY 2025/26

Disseminate equipment tools and logistics for expanding trainings of trainers to Rice Musomesa and Farmers Implement rice policy and coordinate the rice industry To disseminate tools for enhancing modern farming practices under irrigated conditions in Atari scheme Disseminate equipment and logistics for enhancing water management capacity of Integrated Water User Associations Profile and strengthen rice farmer groups

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	8.221	3.500	3.000
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	8.221	3.500	3.000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Total Excluding Arrears	8.221	3.500	3.000
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Summary Project Estimates by Item:

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1709 Rice Development Project Phase II			
211102 Contract Staff Salaries	678,377.27	0.00	678,377.27
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	380,000.00	0.00	380,000.00
212101 Social Security Contributions	67,837.73	0.00	67,837.73
221003 Staff Training	477,536.33	0.00	477,536.33
221009 Welfare and Entertainment	40,000.00	0.00	40,000.00
225204 Monitoring and Supervision of capital work	2,302,248.64	0.00	2,302,248.64
227001 Travel inland	1,250,000.00	0.00	1,250,000.00
227004 Fuel, Lubricants and Oils	1,880,000.00	0.00	1,880,000.00
228002 Maintenance-Transport Equipment	145,000.00	0.00	145,000.00
282302 Transfers to Non-Government Organisations	1,000,000.00	0.00	1,000,000.00
Grand Total	8,220,999.96	0.00	8,220,999.96
Total Excluding Arrears	8,220,999.96	0.00	8,220,999.96

Project : 1772 National Oil Seeds Project

Implementing Agency:

010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer:

Project Manager

Location:

six area based hubs four hubs West Nile Gulu Lira and Eastern Uganda and twonew hubs MidWestern Uganda and Karamoja

Total Project Value (Billions)

1149469755.7955706

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

<i>Internal Rate of Investment (IRR):</i>	0
<i>Cost Benefit Analysis (CBA):</i>	0
<i>Net Present Value (NPV):</i>	0
<i>Start Date:</i>	7/1/2022
<i>Completion Date:</i>	6/30/2027

Background:

The National Oil Seeds Project is a follow on project to the Vegetable Oil Development Project phase 2 VODP 2 which ended on 31st August 2020 VODP2 was funded by GOU IFAD and private sector players millers

The Oil seed sector is one of the key areas under AGI PIAP being one of the four Strategic Commodities expected to transform the smallholder sector from subsistence to commercial farming The high ranking of the sector is largely because of its poverty reduction potential in the poorest Northern and North Eastern Regions of the country including Karamoja the best agro ecological regions for oilseeds production

NOSP is one of the projects to be implemented under NDPIII Agricultural program of Agro Industrialization in pursuit of transforming subsistence agriculture to commercial and competitive sector
The project will help to upscale the achievements of VODP2

Objectives:

To accelerate commercialization in key oilseeds value chains and thereby improve the livelihoods and resilience of the smallholders engaged in oilseed production and marketing

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

20 Adverts for Procurement of Agribusiness Service Providers and other procurements placed
 Assorted farm Tractors 300 for selected farmers, groups and organizations procured and distributed ensuring that women benefit
 Assorted farm inputs for the 2400 acres of farms thus 52 tons Soya bean 20 tons Sesame Gnuts 14 tons and Sunflower 20 tons soil test kits spray kits fertilizer and other agrochemicals procured
 Visibility Materials Branded Diaries pull up banners tear drops drop down banners Mugs and Bags produced and distributed in all the 6 hubs
 Certification of 200 Nucleus farmers in the project districts in liaison with MAAIFs Seed Certification dept supported ensuring that women youth PWDs also benefit
 Establishment of Platforms at cluster and Hub for Business to Business and technology investments supported
 Establishment and management of trials by NaSSARI supported
 PSPs to undertake extension service provision in 81 districts within the six hubs supported
 Four farmer group Exchange visits for the Hubs undertaken
 2 monitoring and supervision missions to the community access roads in the six hubs undertaken
 Climate risk and vulnerability assessment of all the project districts undertaken
 Quarterly monitoring missions on the tractor operations undertaken in all the project districts
 6 trainings on environmental and climate change adaptation for agricultural production in the six hubs undertaken

Technical description of the project:

The activities of NOSP are organized in two mutually interdependent components Component 1 Support to Oilseed Value Chain Development Component 2 Support to Market Linkage Infrastructure Serving Oilseed Sector
 Component 1 Support to Oilseed Value Chain Development The objective is to cluster 120000 smallholder farmer households by accelerating the growth of competitive clusters and value chains for oilseeds and pro actively developing opportunities for private sector investments in oilseeds and related by products This is achieved through two subcomponents a Sub Component 1 1 Production and Productivity Enhancement covering technical and input supply services and b SubComponent 1 2 Agro processing cluster and Market development through an inclusive cluster development approach in each of the hubs and facilitating the supply of essential financial services value addition and marketing and support to the nucleus estate model
 Component 2 Support to Market Linkage Infrastructure Serving Oilseed Sector The objective of this component is to improve local level public transportation infrastructure to facilitate the commercialisation of the oilseed sector

Project Achievements:

New project

Planned activities for FY 2025/26

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Place 20 Adverts for Procurement of Agribusiness Service Providers and other procurements Procure and distribute assorted farm Tractors 200 four stroke engine and 100 two stroke engine tractors Units implements with all accessories for selected farmers groups in clusters ensuring that women Procure assorted farm inputs for the 2400 acres of farms thus 52 tons Soya bean 20 tons Sesame Gnuts 14 tons and Sunflower 20 tons soil test kits spray kits fertilizer and other agrochemicals Produce and distribute Visibility in all the 6 hubs Support 200 Nucleus farmers to be certified in the project districts in liaison with MAAIFs Seed Certification dept ensuring that women youth PWDs also benefit Support Establishment of Platforms at Cluster and Hub for Business to Business and technology investments

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	0.331	7.200	5.803
Donor Funding for Project	83.130	60.300	33.709
Total Funding for Project	83.461	67.500	39.512
Total Excluding Arrears	83.461	67.500	39.512

Summary Project Estimates by Item:

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1772 National Oil Seeds Project			
211102 Contract Staff Salaries	136,701.82	3,088,800.00	3,225,501.82
211104 Employee Gratuity	0.00	475,320.00	475,320.00
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,200.00	800,000.00	819,200.00
212101 Social Security Contributions	13,670.18	308,880.00	322,550.18
212102 Medical expenses (Employees)	0.00	295,000.00	295,000.00
212103 Incapacity benefits (Employees)	0.00	100,000.00	100,000.00
221001 Advertising and Public Relations	0.00	100,000.00	100,000.00

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings

FY 2025/26 Approved Estimates

	GoU	External Finance	Total
1772 National Oil Seeds Project			
221003 Staff Training	0.00	2,200,000.00	2,200,000.00
221007 Books, Periodicals & Newspapers	0.00	30,000.00	30,000.00
221008 Information and Communication Technology Supplies.	0.00	800,000.00	800,000.00
221009 Welfare and Entertainment	0.00	155,000.00	155,000.00
221011 Printing, Stationery, Photocopying and Binding	0.00	800,000.00	800,000.00
221012 Small Office Equipment	0.00	160,000.00	160,000.00
221016 Systems Recurrent costs	0.00	60,000.00	60,000.00
221017 Membership dues and Subscription fees.	0.00	6,000.00	6,000.00
222001 Information and Communication Technology Services.	0.00	320,000.00	320,000.00
222002 Postage and Courier	0.00	6,000.00	6,000.00
223001 Property Management Expenses	0.00	126,000.00	126,000.00
223004 Guard and Security services	0.00	14,400.00	14,400.00
223005 Electricity	0.00	44,000.00	44,000.00
223006 Water	0.00	8,000.00	8,000.00
224003 Agricultural Supplies and Services	0.00	8,380,000.00	8,380,000.00
225203 Appraisal and Feasibility Studies for Capital Works	0.00	500,000.00	500,000.00
225204 Monitoring and Supervision of capital work	0.00	10,000.00	10,000.00
227001 Travel inland	100,000.00	2,500,000.00	2,600,000.00
227004 Fuel, Lubricants and Oils	40,000.00	2,200,000.00	2,240,000.00
228001 Maintenance-Buildings and Structures	0.00	600,000.00	600,000.00
228002 Maintenance-Transport Equipment	21,518.91	498,200.00	519,718.91

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1772 National Oil Seeds Project			
282301 Transfers to Government Institutions	0.00	6,050,000.00	6,050,000.00
282302 Transfers to Non-Government Organisations	0.00	20,000,000.00	20,000,000.00
312211 Heavy Vehicles - Acquisition	0.00	31,996,221.99	31,996,221.99
312212 Light Vehicles - Acquisition	0.00	498,178.01	498,178.01
Grand Total	331,090.91	83,130,000.00	83,461,090.91
Total Excluding Arrears	331,090.91	83,130,000.00	83,461,090.91

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

Project : 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: MAAIF HQ

Total Project Value (Billions) 193791000.98421064

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries**Programme: 01 Agro-Industrialization**

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

The retooling Project under the Ministry of Agriculture Animal Industry and Fisheries was redesigned inline with the NDP III and Agro Industrialisation Programme Implementation Plan 2020 21 to 2024 25 objectives the functions and activities of Support to Institutional Development Project was reviewed and accordingly renamed Support to Institutional Development Project Phase II MAAIF. The project is meant to address the issue of capacity and competence of Agro Industrialisation Programme Personnel. Retool and equip MAAIF headquarters. The Ministry is currently undergoing restructuring to address the emerging trends which emphasizes agro Industrialization and processing anchored on agricultural mechanization both which will be requiring skills this will increase the need to provide institutional development support and capacity building for MAAIF headquarters.

Objectives:

Provide logistical required tools and assorted equipment to the 4 MAAIF directorates and the district Production Departments in order to undertake their mandates.

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

4 regional barazas organized content development media engagement and general okuzukusa
 Public Policy enhancement activities supported
 Procure and distribute 100 motorcycles to support inspection and certification activities
 Procure assorted computers laptops and iPads to support regulation inspection and certification services
 200 staff trained in career and performance improvement courses
 30 Newly recruitment of Agriculture Extension Staff in all districts inducted
 50 Desktop computers and 20 laptops for MAAIF headquarters Zonal Offices and Agricultural Training Institutions procured
 MAAIF client charter developed and disseminated
 MAAIF land surveyed and titled
 Schemes of service for 2 departments of Extension and Skills Management department and the Investment and Enterprise Development Department developed
 Operations of MAAIF offices in Rome supported
 Logistical support to the Office of the Rome Attache provided
 Gender based violence activities mainstreamed in MAAIF activities
 Implement the MAAIF HIV control Policy and master plan
 Mainstream gender issues Implement the MAAIF HIV control Policy and master plan
 Agriculture production and marketing data effectively collected and updated and staff
 strained Support to the Agriculture CAADP Malabo
 Regular data collection exercises for crop livestock and fisheries in 50 district local government undertaken
 Methodologies for the different value chains piloted
 Support regional mutual accountability undertakings under Malabo
 Support the undertaking of studies for selected value chains within AGI Implementation Action Plan
 MAAIF medium term priorities projects outputs profiled in the media through supplementary articles and on electronic media
 Provide capital maintenance costs to Fisheries Training Institute and Bukalasa Agriculture College
 Provide support to the Agriculture Office in Rome
 Rehabilitate staff Houses at BAC and FTI Renovate Student Hostels at BAC and FTI

Technical description of the project:

The project will be housed under MAAIF Headquarters Entebbe and will be responsible for provision of logistical needs for the 4 directorates at the centre and tools at the centre in order to implement the delegated functions of the centre at the districts The tools include but not limited to laboratory equipment, demonstration farm equipment testing kits field protective gears computers and accessories motor vehicles boats motor cycles and assorted office equipment

Project Achievements:

Procured motor vehicles for the Ministry
 Paid taxes contributions to organization arising out of MOUs with MAAIF
 Renovated National Animal Disease and Diagnostic Centre NADDEC
 Monitored the implementation of the Human Resource Management Policies of recruitment of Agriculture Extension Workers in Local Governments

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

Planned activities for FY 2025/26

Farmer education and media activities supported 4 regional barazas organized content development media engagement and generalokuzukusa Public Policy enhancement activities supported Procure and distribute 100 motorcycles to support inspection and certification activities Procure assorted computers laptops and iPads to support regulation inspection and certification services 200 staff trained in career and performance improvement courses 30 Newly recruitment of Agriculture Extension Staff in all districts inducted 50 Desktop computers and 20 laptops for MAAIF headquarters Zonal Offices and Agricultural Training Institutions procured MAAIF client charter developed and disseminated MAAIF land surveyed and titled Schemes of service for 2 departments of Extension and Skills Management department and the Investment and Enterprise Development Department developed Operations of MAAIF offices in Rome supported Logistical support to the Office of the Rome Attache provided Gender based violence activities mainstreamed in MAAIF activities Implement the MAAIF HIV control Policy and master plan Mainstream gender issues Implement the MAAIF HIV control Policy and master plan Agriculture production and marketing data effectively collected and updated and staff strained Support to the Agriculture CAADP Malabo Regular data collection exercises for crop livestock and fisheries in 50 district local government undertaken Methodologies for the different value chains piloted Support regional mutual accountability undertakings under Malabo Support the undertaking of studies for selected value chains within AGI Implementation Action Plan MAAIF medium-term priorities projects outputs profiled in the media through supplementary articles and on electronic media Provide capital maintenance costs to Fisheries Training Institute and Bukalasa Agriculture College Provide support to the Agriculture Office in Rome Rehabilitate staff Houses at BAC and FTI Renovate Student Hostels at BAC and FTI

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	21.663	11.685	12.568
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	21.663	11.685	12.568
Total Excluding Arrears	21.663	11.685	12.568

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries			
211102 Contract Staff Salaries	475,454.54	0.00	475,454.54
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,000.00	0.00	150,000.00
212101 Social Security Contributions	47,545.45	0.00	47,545.45
212103 Incapacity benefits (Employees)	80,000.00	0.00	80,000.00
221002 Workshops, Meetings and Seminars	40,000.00	0.00	40,000.00
221003 Staff Training	50,000.00	0.00	50,000.00
221008 Information and Communication Technology Supplies.	350,000.00	0.00	350,000.00
221011 Printing, Stationery, Photocopying and Binding	40,000.00	0.00	40,000.00
221016 Systems Recurrent costs	50,000.00	0.00	50,000.00
223001 Property Management Expenses	340,000.00	0.00	340,000.00
224003 Agricultural Supplies and Services	5,700,000.00	0.00	5,700,000.00
225101 Consultancy Services	210,000.00	0.00	210,000.00
227001 Travel inland	300,000.00	0.00	300,000.00
227004 Fuel, Lubricants and Oils	160,000.00	0.00	160,000.00
228002 Maintenance-Transport Equipment	39,999.68	0.00	39,999.68
282301 Transfers to Government Institutions	1,300,000.00	0.00	1,300,000.00
312121 Non-Residential Buildings - Acquisition	2,990,000.00	0.00	2,990,000.00
312216 Cycles - Acquisition	8,000,000.00	0.00	8,000,000.00
312299 Other Machinery and Equipment- Acquisition	170,000.00	0.00	170,000.00
313121 Non-Residential Buildings - Improvement	1,170,000.00	0.00	1,170,000.00

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
Grand Total	21,662,999.68	0.00	21,662,999.68
Total Excluding Arrears	21,662,999.68	0.00	21,662,999.68

VOTE 125

**NATIONAL ANIMAL GENETIC
RESOURCE CENTRE AND
DATA BANK**

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

I. VOTE MISSION STATEMENT

To establish a comprehensive and sustainable National Animal Breeding Programme which meets the commercial and developmental interests of the actors along the livestock sub-sector value chains.

II. STRATEGIC OBJECTIVE

- 1.To accelerate mass breeding of highly productive and farmer preferred livestock breeds of dairy and beef cattle, goats, pigs, poultry, etc.
- 2.To intensify mass multiplication of improved breeds for increased accessibility and affordability
- 3.To increase capacity for mass production and processing of quality and affordable animal feeds
- 4.To conserve indigenous animal breeds for maintenance of biodiversity
- 5.To strengthen institutional capacity for efficient service delivery

III. MAJOR ACHIEVEMENTS IN 2024/25

- 1.In an effort to further strengthen the National Poultry Development Centre, Wakiso, the agency imported/introduced 5,000 parent stock of Kuroiler and Rainbow roosters for multiplication and availing of farmer preferred multipurpose scavenging chicks to farming communities countrywide. This initiative is expected to be instrumental in the provision of the Parish Development Model (PDM) inputs that are very critical for wealth creation
- 2.To mitigate challenges associated with dry season feeding and animal feed scarcity in general, the agency processed and availed over 300MT of compounded animal feeds at Kasolwe feed mill, Kamuli and half of the feeds were internally consumed. The agency also engaged in hay and silage making in which over 20,000 hay bales and over 1,423 tons of silage have been made and availed for both internal and external dry season feeding countrywide
- 3.Conducted poultry breeding and production activities that resulted into production and availing of 60,410 of farmer preferred multipurpose scavenging chicks to farming communities countrywide
- 4.Maintained the liquid nitrogen plants in Buikwe, Entebbe and Mbarara and as a result, a total of 52,586 against an annual target of 109,172 litres of liquid nitrogen were produced and availed for use by farming communities countrywide
- 5.Maintained breeding bulls (feeding, health, housing and hygiene) and semen production laboratory and as a result, a total of 60,156 against an annual target of 121,847 doses of semen were produced at the National Bull stud and genetic evaluation center and availed to actors along the ARTs value chain.
- 6.To enhance animal genetic resources through community breeding initiatives under the Parish Development Model, a total of over 9,752 heads of cattle were inseminated countrywide and a total of 1,226 farmers benefited from this initiative countrywide
- 7.A total of 90 Artificial Insemination (AI) technicians from various livestock cooperatives and Districts were skilled and equipped to improve animal genetics in the country. This was done at Ruhengyere AI training centre in Kiruhura District
- 8.Over 2,970 livestock farmers and students from various universities were trained in the best animal farming and breeding practices.This was done on Government ranches and community engagements like Enkuuka yo mwaka in Mengo, Omwoleso gagadde, Gayaza High School farm camp, UVA annual symposium etc

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2024/25		2025/26	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2026/27	2027/28	2028/29	2029/30	
Recurrent	Wage	5.736	2.856	5.736	6.023	6.324	6.640	6.972
	Non-Wage	4.955	2.580	5.254	6.147	7.069	8.483	10.180
Devt.	GoU	28.344	14.530	65.490	75.314	82.845	99.414	119.297
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		39.036	19.966	76.480	87.484	96.238	114.537	136.448
Total GoU+Ext Fin (MTEF)		39.036	19.966	76.480	87.484	96.238	114.537	136.448
Arrears		0.062	0.062	34.091	0.000	0.000	0.000	0.000
Total Budget		39.098	20.028	110.571	87.484	96.238	114.537	136.448
Total Vote Budget Excluding Arrears		39.036	19.966	76.480	87.484	96.238	114.537	136.448

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2025/26	
	Recurrent	Development
Programme:01 Agro-Industrialization	10.990	65.490
Vote Function:01 Breeding and Genetic Improvement	10.990	65.490
001 Breeding and Production	0.000	65.490
002 Finance and Administration	10.990	0.000
Total for the Vote	10.990	65.490

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Department: 001 Breeding and Production

Key Service Area: 010006 Breeding, production and multiplication of fish and livestock

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of livestock breeding and production support facilities	Number			4

Department: 002 Finance and Administration

Key Service Area: 000005 Human Resource Management

PIAP Output: Human resource management strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of staff trainings conducted	Number	2023/24	0	2
Percentage of the approved staff structure filled	Percentage	2023/24	72%	72%

PIAP Output: Financial and accounting management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Quarterly and annual financial statements prepared	Number	2023/24	3	3

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: Cross cutting issues mainstreamed in agro-industry

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**Vote Function: 01 Breeding and Genetic Improvement****Department: 002 Finance and Administration****Key Service Area: 000013 HIV/AIDS Mainstreaming****PIAP Output: Cross cutting issues mainstreamed in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of beneficiarries reached	Number	2023/24	1985	2412

Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project**Key Service Area: 000002 Construction management****PIAP Output: Agricultural research and genetics infrastructure constructed, rehabilitated and equipped****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the infrastructure for breeding and genetics improvement (Regional Community Breeding Outreach satellite centres; National Animal Quarantine and Breed Evaluation Centre; Data centre; National bull stud and semen evaluation centre	Text	2023/24	45%	60%

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Human resource management strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of staff trainings conducted	Number	2023/24	2	4

PIAP Output: Monitoring and evaluation enhanced**Programme Intervention: 010603 Strengthen planning, coordination, monitoring and evaluation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of monitoring and evaluation reports compiled	Number	2023/24	4	4

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**Vote Function: 01 Breeding and Genetic Improvement****Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project****Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Climate smart agricultural practices undertaken****Programme Intervention: 010111 Promote climate adaptation and mitigation practices**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of trees planted	Number	2023/24	1542	2000

Key Service Area: 010004 Animal Feeds Production**PIAP Output: Quality seed and agricultural inputs accessed****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of animal feed acreage planted	Number	2023/24	1292	6400

Key Service Area: 010005 Animal Genetic Resources Databank strengthened and maintained**PIAP Output: Agricultural extension system digitalized****Programme Intervention: 010110 Strengthen the agricultural extension system**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
An application to track animal productivity progress developed	Text	2023/24	38%	50%

Key Service Area: 010006 Breeding, production and multiplication of fish and livestock**PIAP Output: Production of quality seed increased****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of exotic animal breeds introduced	Number	2023/24	0	281
No. of livestock breeding and production support facilities	Number	2023/24	16	28
No. of parent chicks introduced	Number	2023/24	24000	10000

Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources**PIAP Output: Genetic resources and biodiversity conserved****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Vote Function: 01 Breeding and Genetic Improvement

Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources

PIAP Output: Genetic resources and biodiversity conserved

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of livestock breeds conserved	Number	2023/24	6	6

Project: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Management infrastructure established, equipped and maintained

Programme Intervention: 010601 Improve administrative infrastructure and human resource

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
MDAs premises managed and retooled	Text			2

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

VI. VOTE NARRATIVE

Vote Challenges

- 1.The agency was constrained during implementation of Q2 planned activities.This was because there was hardly any development activity during Q1 in which only project salaries were released. Most of the development interventions that take significant time before completion were affected given the fact that implementation had to be initiated in Q2.
- 2.The Parish Development Model (PDM) has created an overwhelming demand for inputs especially piglets, Day Old and cattle. However, there is a challenge of inadequate funds required to invest in availing such inputs and this has crippled of the implementation of PDM
- 3.Encroachment on Government ranches and farms continues to frustrate full utilization of Government ranches and farms
- 4.Inadequate mobility to implement community-based breeding programs. The Agency requires more Mobile Assisted Reproductive Technology equipment to effectively carry out community breeding activities that are critical for the Parish Development Model
- 5.The agency has since created more specialized units to enhance service delivery but the stagnant wage bill over the years has continued to hinder recruitment and retention of the required competent and skilled personnel

Plans to improve Vote Performance

- 1.To address the chronic problem of animal feed scarcity in the country especially during dry seasons, the agency has highly prioritized mechanized planting, harvesting and post-harvest handling of animal feeds. The agency also intends to establish another animal feed processing plant to process high quality and affordable compounded feeds that are critical in improving livestock nutrition. Government farms and ranches and farming communities will be able to benefit from hay, silage and compounded animal feeds as a result of this initiative.
- 2.To address the skyrocketing demand for inputs from the Parish Development Model farmers, the biggest percentage of the budget has been allocated to breeding and multiplication of farmer preferred high performance livestock breeds and availing them for uptake at very subsidized prices for wealth creation in all regions; special consideration will be given to women and youth groups in hard-to reach areas
- 3.To support the Parish Development Model aspirations, the agency has also prioritized community-based breeding activities that include distribution of Artificial Insemination (AI) kits, mass liquid nitrogen and semen distribution, skilling and refreshing of AI technicians (men, women, PWDs and youth). These planned activities are aimed at improving accessibility to better and profitable livestock genetics across the country
- 4.Effort will also be made to operationalize Tororo and Abim Poultry hatcheries to further promote profitable poultry breeding and production enterprises in Bukedi and Karamoja subregions. In the medium term, the agency envisages having regional poultry hatcheries for balanced wealth creation across the country

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142160	Sale of Agricultural products and services-From Government Units	2.220	2.770
144149	Miscellaneous receipts/income	0.150	0.000
Total		2.370	2.770

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
In -charge Laboratory	N6A	4	2
Accountants (Revenue & Expenditure)	N4C	2	1
Accounts Assistant	N7B	2	2
Administrative Assist.	FIXED	3	3
Animal Husbandry Officer	N7A	24	22
Askari	N9A	40	12
Ass. Inventory Management Officer	N7B	2	2
Assistant Manager ICT	N4C	1	0
Assistant Manager Livestock registry	N4C	1	0
Assistant Procurement Officer	N7B	1	1
Asst. Manager - Reproductive and breeding techniques	N4B	1	1
Asst. Manager - Satellite Centres/ Associations	N4B	1	0
Asst. Manager Estates - Civil Engineer	N4C	1	0
Asst. Manager Human Resources	N4C	1	1
Asst. Manager Planning/Senior Economist	N4C	1	1
Corporation Secretary	N3B	1	0
Deputy Technical Manager Breeding	N3A	1	1
Deputy Technical Manager Production	N3A	1	1
Driver	N8A	1	1
Driver (Headquarters and farms)	N8A	12	12
Estates Attendant	N8A	3	1
Estates Officer - Electrical	N6A	1	1
Estates Officer - Mechanical	N6A	1	1
Executive director	NE1	1	1
Farm Manager	N6D	7	2
Farms Records Assistant	N8A	12	12

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Fisheries Assistant	N7A	3	0
General Support Staff	N9A	113	113
Hatchery attendant	FIXED	1	1
Herdsman	N9B	268	268
Human resource Officer	N6B	2	2
Ict Manager	FIXED	1	0
In-Charge Artificial Insemination & NPD	N6A	1	1
In-Charge Field Recording	N6A	1	1
In-Charge MOET	N6A	1	0
In-Charge Molecular Genetics	N4B	1	1
Internal Auditor	N4C	1	1
Livestock Librarian	N6A	1	0
Livestock Technician	N6A	2	1
Manager Data Bank	N2B	1	1
Manager Finance & Administration	N2B	1	1
Marketing executive/PR	N3B	1	1
Monitoring and Evaluation Officer	N6B	1	1
Nutritionist	N4B	1	1
Office Attendant	N8B	12	11
Office Records Assistant	N8B	2	2
Planner	N6B	1	0
Poultry attendant	FIXED	59	59
Principal Administrative Secretary	N4C	2	2
Procurement Officer	N6B	1	1
Programme Officer (Cattle)	N6A	1	0
Programme officer (Fish)	N6A	1	1
Programme Officer (Poultry)	N6A	1	1
Programme Officer (Small ruminants)	N6A	1	1
Programme Officer (Pigs)	N6A	1	1
Projects Coordinator	FIXED	1	1
Range Ecologist	N4B	1	0

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Regional Breeding Manager	N4A	4	0
Semen Collector/Sire Handler	N7C	7	0
Senior Accounts Assistant	N6C	2	1
Senior Farm Manager	N5A	9	9
Sire Stud Manager	N4B	1	1
Stores/ Farm Accounts Assistant	N7A	12	2
Technical Manager Breeding	N2A	1	1
Technical Manager Production	N2A	1	0
Tractor Operator	N7A	11	5
Veterinary Officer	N5B	6	2

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table 8.2: Staff Recruitment Plan

N / A

VOTE: 125 National Animal Genetic Resource Centre and Data Bank
(NAGRC&DB)

Annual Cashflow Plan by 2025/26

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	5,736,023,008	1,434,005,752	25.0 %	1,434,005,752	25.0 %	1,434,005,752	25.0 %	1,434,005,752	25.0 %
Total	5,736,023,008	1,434,005,752	25.0 %						

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	5,254,000,000	1,030,925,000	19.6 %	1,596,075,000	30.4 %	1,596,075,000	30.4 %	1,030,925,000	19.6 %
Total	5,254,000,000	1,030,925,000	19.6 %	1,596,075,000	30.4 %	1,596,075,000	30.4 %	1,030,925,000	19.6 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	65,490,000,000	14,901,832,742	22.8 %	17,165,193,129	26.2 %	16,503,403,729	25.2 %	16,919,570,400	25.8 %
Total	65,490,000,000	14,901,832,742	22.8 %	17,165,193,129	26.2 %	16,503,403,729	25.2 %	16,919,570,400	25.8 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %						

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	34,090,827,508	34,090,827,508	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	34,090,827,508	34,090,827,508	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	5.736	5.736	6.023	6.324	6.640	6.972
	Non-Wage	4.955	5.254	6.147	7.069	8.483	10.180
Devt.	GoU	28.344	65.490	75.314	82.845	99.414	119.297
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		39.036	76.480	87.484	96.238	114.537	136.448
Total GoU+Ext Fin (MTEF)		39.036	76.480	87.484	96.238	114.537	136.448
Arrears		0.062	34.091	0.000	0.000	0.000	0.000
Total Budget		39.098	110.571	87.484	96.238	114.537	136.448
Total Vote Budget Excluding Arrears		39.036	76.480	87.484	96.238	114.537	136.448

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Breeding and Genetic Improvement						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Administration	5,736,023	5,001,955	10,737,978	5,736,023	8,463,986	14,200,009
Total Recurrent Budget Estimates for Vote Function	5,736,023	5,001,955	10,737,978	5,736,023	8,463,986	14,200,009
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	27,984,457	0	27,984,457	96,055,842	0	96,055,842
1752 Retooling of the National Animal Genetic Resources Centre and Data Bank	375,480	0	375,480	0	0	0
1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank	0	0	0	315,000	0	315,000
Total Development Budget Estimates for Vote Function	28,359,937	0	28,359,937	96,370,842	0	96,370,842
<i>Total for Vote Function 01</i>	<i>34,095,960</i>	<i>5,001,955</i>	<i>39,097,915</i>	<i>102,106,865</i>	<i>8,463,986</i>	<i>110,570,851</i>
Total for Programme 01	34,095,960	5,001,955	39,097,915	102,106,865	8,463,986	110,570,851
Grand Total Vote 125	34,095,960	5,001,955	39,097,915	102,106,865	8,463,986	110,570,851
Total Excluding Arrears	34,080,194	4,955,437	39,035,631	71,226,023	5,254,000	76,480,023

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,947,892	0	9,947,892	9,902,121	0	9,902,121
212 Social Contributions	1,501,502	0	1,501,502	1,821,502	0	1,821,502
221 General Use of goods and services	168,980	0	168,980	351,360	0	351,360
223 Utility and Property Expenses	1,020,000	0	1,020,000	1,020,000	0	1,020,000
224 Supplies and Services	6,877,270	0	6,877,270	13,858,575	0	13,858,575
225 Professional Services	259,000	0	259,000	100,000	0	100,000
227 Travel and Transport	3,094,815	0	3,094,815	3,039,688	0	3,039,688
228 Maintenance	723,500	0	723,500	752,610	0	752,610
312 Acquisition of Produced Assets	13,389,500	0	13,389,500	19,535,667	0	19,535,667
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,053,172	0	2,053,172	26,098,500	0	26,098,500
352 Financial Assets	62,284	0	62,284	34,090,828	0	34,090,828
Grand Total Vote 125	39,097,915	0	39,097,915	110,570,851	0	110,570,851
<i>Total Excluding Arrears</i>	39,035,631	0	39,035,631	76,480,023	0	76,480,023

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	6,912,023	0	6,912,023	6,912,023	0	6,912,023
211104 Employee Gratuity	1,728,006	0	1,728,006	1,728,006	0	1,728,006
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	747,863	0	747,863	747,863	0	747,863
211107 Boards, Committees and Council Allowances	560,000	0	560,000	514,229	0	514,229
212101 Social Security Contributions	691,202	0	691,202	691,202	0	691,202
212102 Medical expenses (Employees)	810,300	0	810,300	1,130,300	0	1,130,300
221001 Advertising and Public Relations	0	0	0	90,000	0	90,000
221008 Information and Communication Technology Supplies.	105,480	0	105,480	162,460	0	162,460
221009 Welfare and Entertainment	15,000	0	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	45,000	0	45,000	98,900	0	98,900
221017 Membership dues and Subscription fees.	3,500	0	3,500	0	0	0
223004 Guard and Security services	200,000	0	200,000	200,000	0	200,000
223005 Electricity	680,000	0	680,000	680,000	0	680,000
223006 Water	140,000	0	140,000	140,000	0	140,000
224002 Veterinary supplies and services	1,000,000	0	1,000,000	2,200,000	0	2,200,000
224003 Agricultural Supplies and Services	5,482,270	0	5,482,270	10,958,575	0	10,958,575
224005 Laboratory supplies and services	395,000	0	395,000	700,000	0	700,000
225101 Consultancy Services	100,000	0	100,000	0	0	0
225204 Monitoring and Supervision of capital work	159,000	0	159,000	100,000	0	100,000
227001 Travel inland	2,198,231	0	2,198,231	1,993,850	0	1,993,850
227004 Fuel, Lubricants and Oils	896,584	0	896,584	1,045,838	0	1,045,838
228001 Maintenance-Buildings and Structures	200,000	0	200,000	0	0	0
228002 Maintenance-Transport Equipment	300,000	0	300,000	564,000	0	564,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	220,000	0	220,000	188,610	0	188,610
228004 Maintenance-Other Fixed Assets	3,500	0	3,500	0	0	0
312111 Residential Buildings - Acquisition	650,000	0	650,000	0	0	0
312121 Non-Residential Buildings - Acquisition	7,201,500	0	7,201,500	9,709,967	0	9,709,967
312139 Other Structures - Acquisition	200,000	0	200,000	0	0	0

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	270,000	0	270,000	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	60,000	0	60,000
312411 Cultivated Animals - Acquisition	4,768,000	0	4,768,000	9,665,700	0	9,665,700
313111 Residential Buildings - Improvement	240,000	0	240,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	4,955,000	0	4,955,000
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	0	70,000	0	70,000
313233 Medical, Laboratory and Research & appliances - Improvement	510,000	0	510,000	0	0	0
313411 Cultivated Animals - Improvement	1,303,172	0	1,303,172	21,073,500	0	21,073,500
352899 Other Domestic Arrears Budgeting	62,284	0	62,284	34,090,828	0	34,090,828
Grand Total Vote 125	39,097,915	0	39,097,915	110,570,851	0	110,570,851
Total Excluding Arrears	39,035,631	0	39,035,631	76,480,023	0	76,480,023

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Breeding and Genetic Improvement						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	5,736,023	0	5,736,023	5,736,023	0	5,736,023
211104 Employee Gratuity	0	1,434,006	1,434,006	0	1,728,006	1,728,006
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	747,863	747,863	0	747,863	747,863
211107 Boards, Committees and Council Allowances	0	560,000	560,000	0	514,229	514,229
212101 Social Security Contributions	0	573,602	573,602	0	573,602	573,602
212102 Medical expenses (Employees)	0	810,300	810,300	0	1,130,300	1,130,300
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	45,000	45,000	0	0	0
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
223005 Electricity	0	140,000	140,000	0	140,000	140,000
223006 Water	0	140,000	140,000	0	140,000	140,000
227001 Travel inland	0	109,666	109,666	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	46,518	46,518	0	3,209,986	3,209,986
Total Cost of Key Service Area 000005	5,736,023	4,921,955	10,657,978	5,736,023	8,383,986	14,120,009
Key Service Area 000013 HIV/AIDS Mainstreaming						
227001 Travel inland	0	60,000	60,000	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	25,000	25,000
Total Cost of Key Service Area 000013	0	80,000	80,000	0	80,000	80,000
Total Cost for Department 002	5,736,023	5,001,955	10,737,978	5,736,023	8,463,986	14,200,009
Total Excluding Arrears	5,736,023	4,955,437	10,691,460	5,736,023	5,254,000	10,990,023
Development Budget Estimates						

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project						
Key Service Area 000002 Construction management						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
228004 Maintenance-Other Fixed Assets	3,500	0	3,500	0	0	0
312111 Residential Buildings - Acquisition	650,000	0	650,000	0	0	0
312121 Non-Residential Buildings - Acquisition	6,901,500	0	6,901,500	1,709,967	0	1,709,967
312139 Other Structures - Acquisition	200,000	0	200,000	0	0	0
313111 Residential Buildings - Improvement	240,000	0	240,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	4,800,000	0	4,800,000
Total Cost of Key Service Area 000002	7,995,000	0	7,995,000	6,609,967	0	6,609,967
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,176,000	0	1,176,000	1,176,000	0	1,176,000
211104 Employee Gratuity	294,000	0	294,000	0	0	0
212101 Social Security Contributions	117,600	0	117,600	117,600	0	117,600
221001 Advertising and Public Relations	0	0	0	90,000	0	90,000
221008 Information and Communication Technology Supplies.	0	0	0	162,460	0	162,460
221011 Printing, Stationery, Photocopying and Binding	0	0	0	98,900	0	98,900
223005 Electricity	540,000	0	540,000	540,000	0	540,000
225204 Monitoring and Supervision of capital work	159,000	0	159,000	0	0	0
227001 Travel inland	398,565	0	398,565	919,120	0	919,120
227004 Fuel, Lubricants and Oils	220,744	0	220,744	590,668	0	590,668
228002 Maintenance-Transport Equipment	300,000	0	300,000	564,000	0	564,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	220,000	0	220,000	0	0	0
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 000014	3,725,909	0	3,725,909	4,258,748	0	4,258,748
Key Service Area 000089 Climate Change Mitigation						
224003 Agricultural Supplies and Services	100,000	0	100,000	15,000	0	15,000
312121 Non-Residential Buildings - Acquisition	300,000	0	300,000	0	0	0
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	0	70,000	0	70,000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project						
<i>Total Cost of Key Service Area 000089</i>	400,000	0	400,000	85,000	0	85,000
Key Service Area 010004 Animal Feeds Production						
224003 Agricultural Supplies and Services	534,000	0	534,000	10,407,575	0	10,407,575
227004 Fuel, Lubricants and Oils	0	0	0	56,500	0	56,500
313411 Cultivated Animals - Improvement	1,303,172	0	1,303,172	15,030,000	0	15,030,000
<i>Total Cost of Key Service Area 010004</i>	1,837,172	0	1,837,172	25,494,075	0	25,494,075
Key Service Area 010005 Animal Genetic Resources Databank strengthened and maintained						
224003 Agricultural Supplies and Services	725,670	0	725,670	100,000	0	100,000
227001 Travel inland	0	0	0	62,500	0	62,500
227004 Fuel, Lubricants and Oils	0	0	0	37,500	0	37,500
<i>Total Cost of Key Service Area 010005</i>	725,670	0	725,670	200,000	0	200,000
Key Service Area 010006 Breeding, production and multiplication of fish and livestock						
221017 Membership dues and Subscription fees.	3,500	0	3,500	0	0	0
224002 Veterinary supplies and services	1,000,000	0	1,000,000	2,200,000	0	2,200,000
224003 Agricultural Supplies and Services	3,942,600	0	3,942,600	326,000	0	326,000
224005 Laboratory supplies and services	85,000	0	85,000	0	0	0
225101 Consultancy Services	100,000	0	100,000	0	0	0
227001 Travel inland	1,320,000	0	1,320,000	857,230	0	857,230
227004 Fuel, Lubricants and Oils	555,840	0	555,840	336,170	0	336,170
228001 Maintenance-Buildings and Structures	200,000	0	200,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	188,610	0	188,610
312121 Non-Residential Buildings - Acquisition	0	0	0	8,000,000	0	8,000,000
312411 Cultivated Animals - Acquisition	4,768,000	0	4,768,000	9,665,700	0	9,665,700
313411 Cultivated Animals - Improvement	0	0	0	6,043,500	0	6,043,500
352899 Other Domestic Arrears Budgeting	15,766	0	15,766	30,880,842	0	30,880,842
<i>Total Cost of Key Service Area 010006</i>	11,990,706	0	11,990,706	58,498,052	0	58,498,052
Key Service Area 010007 Conservation and utilization of indigenous Animal Genetic resources						
224003 Agricultural Supplies and Services	180,000	0	180,000	110,000	0	110,000
224005 Laboratory supplies and services	310,000	0	310,000	700,000	0	700,000
227001 Travel inland	310,000	0	310,000	100,000	0	100,000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project						
<i>Key Service Area 010007 Conservation and utilization of indigenous Animal Genetic resources</i>						
313233 Medical, Laboratory and Research & appliances - Improvement	510,000	0	510,000	0	0	0
<i>Total Cost of Key Service Area 010007</i>	1,310,000	0	1,310,000	910,000	0	910,000
Total Cost for Project 1325	27,984,457	0	27,984,457	96,055,842	0	96,055,842
<i>Total Excluding Arrears</i>	27,968,691	0	27,968,691	65,175,000	0	65,175,000
Project 1752 Retooling of the National Animal Genetic Resources Centre and Data Bank						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
221008 Information and Communication Technology Supplies.	105,480	0	105,480	0	0	0
312221 Light ICT hardware - Acquisition	270,000	0	270,000	0	0	0
<i>Total Cost of Key Service Area 000003</i>	375,480	0	375,480	0	0	0
Total Cost for Project 1752	375,480	0	375,480	0	0	0
<i>Total Excluding Arrears</i>	375,480	0	375,480	0	0	0
Project 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312221 Light ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	60,000	0	60,000
313121 Non-Residential Buildings - Improvement	0	0	0	155,000	0	155,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	315,000	0	315,000
Total Cost for Project 1878	0	0	0	315,000	0	315,000
<i>Total Excluding Arrears</i>	0	0	0	315,000	0	315,000
Total for Vote Function 01	39,097,915	0	39,097,915	110,570,851	0	110,570,851
<i>Total Excluding Arrears</i>	39,035,631	0	39,035,631	76,480,023	0	76,480,023
Grand Total Vote 125	39,097,915	0	39,097,915	110,570,851	0	110,570,851
<i>Total Excluding Arrears</i>	39,035,631	0	39,035,631	76,480,023	0	76,480,023

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Breeding and Genetic Improvement						
Department 001 Breeding and Production						
1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	27,984,457	0	27,984,457	96,055,842	0	96,055,842
1752 Retooling of the National Animal Genetic Resources Centre and Data Bank	375,480	0	375,480	0	0	0
1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank	0	0	0	315,000	0	315,000
Total Development for the Department 001	28,359,937	0	28,359,937	96,370,842	0	96,370,842
<i>Total Excluding Arrears</i>	28,344,171	0	28,344,171	65,490,000	0	65,490,000
Grand Total Vote	28,359,937	0	28,359,937	96,370,842	0	96,370,842
<i>Total Excluding Arrears</i>	28,344,171	0	28,344,171	65,490,000	0	65,490,000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V7: External Financing for the Vote

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142160	Sale of Agricultural products and services-From Government Units	2.220	2.770
144149	Miscellaneous receipts/income	0.150	0.000
Total		2.370	2.770

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)
Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Department: 002 Finance and Administration

Key Service Area: 000005 Human Resource Management

PIAP Output 01060102 Human resource management strengthened

Enhance human resource management (payment of staff salaries and associated costs like gratuity, NSSF, medical insurance and meeting governance costs).

PIAP Output 01060205 Financial and accounting management enhanced

Management of finance and administrative costs (provision of security and guard services to government ranches and other offices, payment of utility bills and stationery for office use).

PIAP Output 01060304 Planning and budgeting enhanced

Strengthen planning, budgeting and coordination function for successful implementation of agro industrialization programme implementation action plans (prepare four (4) quarterly progress reports, prepare one (1) BFP and one (1) MPS etc.

Total Key Service Area Cost(Ushs Thousand): **10,910,023.008**

Wage 5,736,023.008

NonWage 5,174,000.000

AIA 0.000

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry

Management of HIV/AIDS transmission among stakeholders for sustainable agricultural production and productivity (mass sensitization and promotion of preventive measures)

Total Key Service Area Cost(Ushs Thousand): **80,000.000**

Wage 0.000

NonWage 80,000.000

AIA 0.000

Total For Department(Ushs Thousand): **10,990,023.008**

Wage 5,736,023.008

NonWage 5,254,000.000

AIA 0.000

Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Key Service Area: 000002 Construction management

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped

Establish and renovate animal breeding and production support infrastructure on Government farms and ranches (paddock, feed and water trough repairs, cattle shed, two poultry structures, two valley tanks and spray race, National Gene bank completion etc)

Total Key Service Area Cost(Ushs Thousand):	6,609,967.420
GoU	6,609,967.420
Ext Fin	0.000
AIA	0.000

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01060102 Human resource management strengthened

Project administration, governance and other support services enhanced (payment of staff salaries and related costs, project fleet maintenance, stationery, communications etc.). These activities will be done on government farms & ranches and at hqs.

PIAP Output 01060303 Monitoring and evaluation enhanced

Enhancing project performance through regular data collection on project activities, quarterly monitoring of planned project interventions, reviews and corrective action.

Total Key Service Area Cost(Ushs Thousand):	4,258,748.000
GoU	4,258,748.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 000089 Climate Change Mitigation

PIAP Output 01011101 Climate smart agricultural practices undertaken

Protecting the environment through planting fodder trees(2000) and paddocking farms and ranches to control over grazing

Total Key Service Area Cost(Ushs Thousand):	85,000.000
GoU	85,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010004 Animal Feeds Production

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Animal feed production on 12,800 acres of government ranches (seeds, fertilizers, pesticides & herbicides, bush clearing, tillage, hay and silage making) to avail quality and affordable animal feeds. Compounded animal feed processing at Kasolwe.

Total Key Service Area Cost(Ushs Thousand):	25,494,074.580
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Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

GoU	25,494,074.580
Ext Fin	0.000
AIA	0.000

Key Service Area: 010005 Animal Genetic Resources Databank strengthened and maintained

PIAP Output 01011001 Agricultural extension system digitalized

Operationalization of Integrated Livestock Management Information System (herding recording and system monitoring). Developing a NAGRC Artificial Insemination (AI) mobile data collection application and skilling AI technicians on the use of the app.

Total Key Service Area Cost(Ushs Thousand):	200,000.000
GoU	200,000.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010006 Breeding, production and multiplication of fish and livestock

PIAP Output 01010203 Production of quality seed increased

High quality breed multiplication and availing for uptake at very subsidized prices for wealth creation; mass restocking of government farms and ranches (pigs, goats, poultry parent stock, in calf heifers), fish breeding, livestock welfare management etc.

Total Key Service Area Cost(Ushs Thousand):	27,617,210.000
GoU	27,617,210.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources

PIAP Output 01010202 Genetic resources and biodiversity conserved

Enhancing animal genetic resource conservation to preserve indigenous livestock species (procure biobanking and sequencing reagents, maintenance of the regional gene bank, phenotypic characterization of livestock species, acquisition of the germplasm etc.

Total Key Service Area Cost(Ushs Thousand):	910,000.000
GoU	910,000.000
Ext Fin	0.000
AIA	0.000

Total For Project(Ushs Thousand):	65,175,000.000
GoU	65,175,000.000
Ext Fin	0.000
AIA	0.000

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Project: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01060103 Management infrastructure established, equipped and maintained

Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (five (5) laptops, 2 multipurpose photocopiers, 3 screens for presentations, renovation of one administrative structure, procure assorted furniture for headquarters)

Total Key Service Area Cost(Ushs Thousand):	315,000.000
GoU	315,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	315,000.000
GoU	315,000.000
Ext Fin	0.000
AIA	0.000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Approved Quarterly Workplan for 2025/26

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
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Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Recurrent

Department: 002 Finance and Administration

Key Service Area: 000005 Human Resource Management

PIAP Output 01060102 Human resource management strengthened

Enhance human resource management (payment of staff salaries and associated costs like gratuity, NSSF, medical insurance and meeting governance costs).	1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches	1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches	1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches	1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches
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PIAP Output 01060205 Financial and accounting management enhanced

Management of finance and administrative costs (provision of security and guard services to government ranches and other offices, payment of utility bills and stationery for office use).	1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches	1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches	1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches	1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches
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PIAP Output 01060304 Planning and budgeting enhanced

Strengthen planning, budgeting and coordination function for successful implementation of agro industrialization programme implementation action plans (prepare four (4) quarterly progress reports, prepare one (1) BFP and one (1) MPS etc.	1. Prepare end of FY performance report 2. Coordinate the implementation of planned interventions 3. Participate in planning and budgeting events under agro industrialization programme of NDPIV	1. Preparation of the Budget framework Paper for the FY 2026/27 2. Organize the budget conference for the FY2026/27 3. Prepare Q1 progress report 4. Coordinate the implementation of planned interventions	1. Preparation of the Ministerial Policy Statement (MPS) for the FY 2025/26 2. Prepare Q2 progress report 3. Building capacity of staff in planning and budgeting 4. Coordinate the implementation of planned interventions	1. Finalization of the budget estimates for the FY2026/27 2. Coordinate the implementation of planned interventions 3. Participate in planning and budgeting events under agro industrialization programme
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Total For Key Service Area : 000005	10,910,023	2,444,931	3,010,081	3,010,081	2,444,931
Wage Recurrent	5,736,023	1,434,006	1,434,006	1,434,006	1,434,006
NonWage Recurrent	5,174,000	1,010,925	1,576,075	1,576,075	1,010,925

Key Service Area: 000013 HIV/AIDS Mainstreaming

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry					
Management of HIV/AIDS transmission among stakeholders for sustainable agricultural production and productivity (mass sensitization and promotion of preventive measures)		1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures	1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures	1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures	1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures
Total For Key Service Area : 000013	80,000	20,000	20,000	20,000	20,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	80,000	20,000	20,000	20,000	20,000
Total For Department :002	10,990,023	2,464,931	3,030,081	3,030,081	2,464,931
Wage Recurrent	5,736,023	1,434,006	1,434,006	1,434,006	1,434,006
NonWage Recurrent	5,254,000	1,030,925	1,596,075	1,596,075	1,030,925
Development					
Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project					
Budget Output: 000002 Construction management					

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped					
Establish and renovate animal breeding and production support infrastructure on Government farms and ranches (paddock, feed and water trough repairs, cattle shed, two poultry structures, two valley tanks and spray race, National Gene bank completion etc)	1. Repair at least ten (10) breeding paddocks on Government farms and ranches 2. Piped water connection to 10 farm points on Government farms and ranches 3. Repair of feed troughs & water troughs on Government farms and ranches 4. 3-phase power reticulation to the poultry production unit including the poultry hatchery and acquisition and installation of a back-up generator to support hatching and brooding operations at Abim and Tororo poultry hatchery 5. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 6. Construction of a dairy cattle shed in Nsanga	1. Construct at least five (5) breeding paddocks on Government farms and ranches 2. Piped water connection to 7 farm points on Government farms and ranches 3. Repair of feed troughs & water troughs on Government farms and ranches 4. Establishment of a mid-range poultry rearing unit at Tororo poultry unit 5. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 6. Construction of two (2) valley tanks at Nshaara 7. Establishment of temporary wooden calf pens at Lusenke	1. Construct at least ten (10) breeding paddocks on Government farms and ranches 2. Repair of feed troughs & water troughs on Government farms and ranches 3. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 4. Construction of water, feed and salt troughs on government farms and ranches	1. Repair at least five (5) breeding paddocks on Government farms and ranches 2. Repair of feed troughs & water troughs on Government farms and ranches 3. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 4. Construction of a spray race at Nshaara 5. Construction of temporary hay sheds at Bulago	
Total For Budget Output :000002	6,609,967	1,652,492	1,652,492	1,652,492	1,652,492
GoU Development	6,609,967	1,652,492	1,652,492	1,652,492	1,652,492
External Financing	0	0	0	0	0
Budget Output: 000014 Administrative and Support Services					

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01060102 Human resource management strengthened					
Project administration, governance and other support services enhanced (payment of staff salaries and related costs, project fleet maintenance, stationery, communications etc.). These activities will be done on government farms & ranches and at hqs.	1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches	1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches	1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches	1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches	1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches
PIAP Output 01060303 Monitoring and evaluation enhanced					
Enhancing project performance through regular data collection on project activities, quarterly monitoring of planned project interventions, reviews and corrective action.	1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms	1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms	1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms	1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms	1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms
Total For Budget Output :000014	4,258,748	713,927	1,013,701	961,912	1,569,207
GoU Development	4,258,748	713,927	1,013,701	961,912	1,569,207
External Financing	0	0	0	0	0
Budget Output: 000089 Climate Change Mitigation					
PIAP Output 01011101 Climate smart agricultural practices undertaken					
Protecting the environment through planting fodder trees(2000) and paddocking farms and ranches to control over grazing	1. Desilting 2 dams 2. Planting 500 trees	1. Desilting 2 dams 2. Planting 1,000 trees	1. Desilting 2 dams	1. Planting 500 trees	

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Total For Budget Output :000089	85,000	0	85,000	0	0
GoU Development	85,000	0	85,000	0	0
External Financing	0	0	0	0	0

Budget Output: 010004 Animal Feeds Production

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Animal feed production on 12,800 acres of government ranches (seeds, fertilizers, pesticides & herbicides, bush clearing, tillage, hay and silage making) to avail quality and affordable animal feeds. Compounded animal feed processing at Kasolwe.	1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilisers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches	1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilizers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches 5. Establish one (1) mini animal feed processing plant at Wakiso	1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilizers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches	1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilisers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches
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Total For Budget Output :010004	25,494,075	5,801,261	6,659,647	6,659,647	6,373,519
GoU Development	25,494,075	5,801,261	6,659,647	6,659,647	6,373,519
External Financing	0	0	0	0	0

Budget Output: 010005 Animal Genetic Resources Databank strengthened and maintained

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01011001 Agricultural extension system digitalized					
Operationalization of Integrated Livestock Management Information System (herding recording and system monitoring). Developing a NAGRC Artificial Insemination (AI) mobile data collection application and skilling AI technicians on the use of the app.	1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring, trainings and operationalization) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app	1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Design & print out herd recording materials for centre farms and farmers, 3. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 4. Regularly train field AI technicians in the use of the mobile app	1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly train field AI technicians in the use of the mobile app	1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app	1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app
Total For Budget Output :010005	200,000	25,000	75,000	25,000	75,000
GoU Development	200,000	25,000	75,000	25,000	75,000
External Financing	0	0	0	0	0

Budget Output: 010006 Breeding, production and multiplication of fish and livestock

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010203 Production of quality seed increased					
High quality breed multiplication and availing for uptake at very subsidized prices for wealth creation; mass restocking of government farms and ranches (pigs, goats, poultry parent stock, in calf heifers), fish breeding, livestock welfare management etc.	<ol style="list-style-type: none"> 1. Procure ten thousand (10,000) chick parent stock for poultry multiplication and availing to farmers country wide 2. Establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 3. Procure veterinary assorted drugs, vaccines and consumables, 4. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under the Parish Development Model 5. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 6. Facilitation to community-based breeding team to support the Parish Development Model (PDM) 7. Maintenance of liquid nitrogen plants at Bull stud, Mbazardi and Njeru 8. Service and maintain semen evaluation laboratory equipment 9. Procure sexed semen 10. Monthly fish management (assessment, sorting etc) 11. Community outreach to support farmers in fish breeding, production and management technologies 12. Procurement of poultry feeds 13. Vaccination of livestock on Government farms and ranches 14. Evaluate goat candidate breeding stock; buck exchange program 15. Conduct Assisted Reproductive Technology Activities/MOET 16. Sample collection and genomic analysis of Kasolwe and Kigezi goat breeds 	<ol style="list-style-type: none"> 1. Procure high yielding cattle breeding stock for multiplication and availing to farmers country wide (Brahman, Gilorando, Ankole, Zebu, Angus, Boran, Sahiwal, Simmental, Holstein-Friesians, Ayrshire) 2. Continue with the establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 3. Establishment of the livestock breeding, production and multiplication support infrastructure in Nshaara 4. Maintenance of liquid nitrogen plants at bull stud, Mbazardi and Njeru 5. Procure seven (7) pig breeding stock (land lace, large white, duroc) for multiplication and availing to farmers country wide 6. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under PDM 7. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 8. Facilitation to community-based breeding team to support the PDM 9. Monthly fish management (assessment, sorting etc) 10. Community outreach to support farmers in fish breeding, production and management technologies 11. Procure assorted fish feeds (starter, grower1) 12. Procure poultry feeds for Government farms and ranches 13. Disease surveillance and profiling on Government farms and ranches 14. Vaccination of livestock on Government farms and ranches 15. Conduct Assisted Reproductive Technology Activities/ 	<ol style="list-style-type: none"> 1. Procure 64 goat breeding stock (Toggenburg, Kasolwe and Mubende) for multiplication and availing to farmers country wide 2. Continue with the establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 3. Continue with the establishment of the livestock breeding, production and multiplication support infrastructure in Nshaara 4. Procure veterinary assorted drugs, vaccines and consumables 5. Maintenance of liquid nitrogen plants at bull stud, Mbazardi and Njeru 6. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under PDM 7. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 8. Disease surveillance and profiling on Government farms and ranches 9. Facilitation to community-based breeding team to support the PDM 10. Monthly fish management (assessment, sorting etc) 11. Procure poultry feeds for Government farms and ranches 12. Disease surveillance and profiling on Government farms and ranches 13. Vaccination of livestock on Government farms and ranches 14. Conduct Assisted Reproductive Technology Activities/MOET 	<ol style="list-style-type: none"> 1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app 1. Procure veterinary assorted drugs, vaccines and consumables 2. Maintenance of liquid nitrogen plants at Bull stud, Mbazardi and Njeru 3. Continue with the establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 4. Continue with the establishment of the livestock breeding, production and multiplication support infrastructure in Nshaara 5. Procure 6,000 indigenous chicken for multiplication and availing to farmers country wide 6. Procure poultry feeds for Government farms and ranches 7. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under PDM 8. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 9. Facilitation to community-based breeding team to support the PDM 10. Monthly fish management (assessment, sorting etc) 11. Vaccination of livestock on Government farms and ranches 	

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010203 Production of quality seed increased					
	MOET 16. Service and maintenance of semen evaluation laboratory equipment				
Total For Budget Output :010006	27,617,210	6,455,403	7,320,603	6,920,603	6,920,603
GoU Development	27,617,210	6,455,403	7,320,603	6,920,603	6,920,603
External Financing	0	0	0	0	0
Budget Output: 010007 Conservation and utilization of indigenous Animal Genetic resources					
PIAP Output 01010202 Genetic resources and biodiversity conserved					
Enhancing animal genetic resource conservation to preserve indigenous livestock species (procure biobanking and sequencing reagents, maintenance of the regional gene bank, phenotypic characterization of livestock species, acquisition of the germplasm etc.	1. Acquisition of chicken biobanking reagents 2. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterisation) 3. Routine maintenance and management of gene bank 4. Acquisition of sequencing reagents 5. Acquisition of DNA assorted reagents for the genomics lab 6. Biannual servicing of laboratory equipment 7. Laboratory quality management systems trainings to achieve accreditation 8. Operationalization of the National Conservation Strategy and Action Plan on animal genetic resources 9. Stakeholder engagement on conservation of animal genetic resources 10. Capacity building and training of students in conservation 11. Local chicken phenotypic characterization 12. Collection of fertile eggs for extraction of gonads and pgcs for biobanking, 13. AC acquisition and installation at the gene bank	1. Routine maintenance and management of gene bank 2. Acquisition of inverted microscopes 3. Acquisition of a Co2 incubator 4. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterization) 5. Acquisition of laboratory information management system 6. Collection of fertile eggs for extraction of gonads and PGCs for biobanking	1. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterization) 2. Acquisition of sequencing reagents 3. Acquisition of DNA assorted reagents for the genomics lab 4. Biannual servicing of laboratory equipment 5. Routine maintenance and management of gene bank 6. Local chicken phenotypic characterization	1. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterization) 2. Acquisition of DNA assorted reagents for the genomics lab 3. Routine maintenance and management of gene bank 4. Stakeholder engagement on conservation of animal genetic resources 5. Capacity building and training of students	

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Total For Budget Output :010007</i>	910,000	190,000	235,000	220,000	265,000
GoU Development	910,000	190,000	235,000	220,000	265,000
External Financing	0	0	0	0	0
<i>Total For Project: 1325</i>	65,175,000	14,838,083	17,041,443	16,439,654	16,855,820
GoU Development	65,175,000	14,838,083	17,041,443	16,439,654	16,855,820
External Financing	0	0	0	0	0
<i>Project: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank</i>					
<i>Budget Output: 000003 Facilities and Equipment Management</i>					
PIAP Output 01060103 Management infrastructure established, equipped and maintained					
Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (five (5) laptops, 2 multipurpose photocopiers, 3 screens for presentations, renovation of one administrative structure, procure assorted furniture for headquarters)	Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (procure assorted furniture for headquarters)	Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (renovation of one administrative structure)	Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (5 laptops, 3 screens for presentations)	Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (2 multipurpose photocopiers)	
<i>Total For Budget Output :000003</i>	315,000	63,750	123,750	63,750	63,750
GoU Development	315,000	63,750	123,750	63,750	63,750
External Financing	0	0	0	0	0
<i>Total For Project: 1878</i>	315,000	63,750	123,750	63,750	63,750
GoU Development	315,000	63,750	123,750	63,750	63,750
External Financing	0	0	0	0	0
Total for Vote Function 01	76,480,023	17,366,763	20,195,274	19,533,484	19,384,501
<i>Wage Recurrent</i>	5,736,023	1,434,006	1,434,006	1,434,006	1,434,006
<i>Non Wage Recurrent</i>	5,254,000	1,030,925	1,596,075	1,596,075	1,030,925
<i>GoU Development</i>	65,490,000	14,901,833	17,165,193	16,503,404	16,919,570
<i>External Financing</i>	0	0	0	0	0

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)							
Vote Function: 01 Breeding and Genetic Improvement							
Departments: 002 Finance and Administration							
Key Service Area: 000005 Human Resource Management							
212102	Medical expenses (Employees)		1,130,300,000				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	1,130,300,000		Open Bidding	17/10/2025	19/07/2025
Total For Departments: Finance and Administration			1,130,300,000				
Projects: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project							
Key Service Area: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		98,900,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	98,900,000	GoU	Quotations Procurement	28/09/2025	29/08/2025
228002	Maintenance-Transport Equipment		564,000,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	564,000,000	GoU	Open Bidding	28/10/2025	30/07/2025
Key Service Area: 010004 Animal Feeds Production							
224003	Agricultural Supplies and Services		5,722,574,580				
224003	Agricultural Supplies and Services - Community demonstration assorted items	Plan	5,722,574,580	GoU	Open Bidding	29/10/2025	31/07/2025
313411	Cultivated Animals - Improvement		15,030,000,000				
313411	Livestock - Livestock Welfare Management	Plan	15,030,000,000	GoU	Open Bidding	30/09/2025	02/07/2025
Key Service Area: 010005 Animal Genetic Resources Databank strengthened and maintained							
224003	Agricultural Supplies and Services		100,000,000				
224003	Agricultural Supplies and Services - Community demonstration assorted items	Plan	100,000,000	GoU	Quotations Procurement	26/09/2025	27/08/2025
Key Service Area: 010006 Breeding, production and multiplication of fish and livestock							
224002	Veterinary supplies and services		2,200,000,000				
224002	Veterinary Drugs	Plan	2,200,000,000	GoU	Open Bidding	26/09/2025	28/06/2025

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project							
Key Service Area: 010006 Breeding, production and multiplication of fish and livestock							
224003	Agricultural Supplies and Services		326,000,000				
224003	Agricultural Supplies and Services - Community demonstration assorted items	Plan	326,000,000	GoU	Open Bidding	31/10/2025	02/08/2025
312121	Non-Residential Buildings - Acquisition		8,000,000,000				
312121	Farm Structures	Plan	8,000,000,000	GoU	Open Bidding	26/11/2025	29/07/2025
312411	Cultivated Animals - Acquisition		9,665,700,000				
312411	Cultivated Animal - Cultivated Assets (Livestock)	Plan	9,665,700,000	GoU	Open Bidding	22/10/2025	24/07/2025
313411	Cultivated Animals - Improvement		543,500,000				
313411	Livestock - Livestock Welfare Management	Plan	543,500,000	GoU	Open Bidding	18/09/2025	20/06/2025
Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources							
224003	Agricultural Supplies and Services		50,000,000				
224003	Agricultural Supplies and Services - Poultry birds	Plan	50,000,000	GoU	Quotations Procurement	15/08/2025	16/07/2025
224005	Laboratory supplies and services		700,000,000				
224005	Laboratory supplies and services - Reagents	Plan	700,000,000	GoU	Open Bidding	26/10/2025	28/07/2025
Total for Projects: NAGRC Strategic Intervention for Animal Genetics Improvement Project			43,000,674,580				
Projects: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank							
Key Service Area: 000003 Facilities and Equipment Management							
312221	Light ICT hardware - Acquisition		100,000,000				
312221	Light ICT Hardware - Laptops	Plan	100,000,000	GoU	Quotations Procurement	18/09/2025	19/08/2025
312235	Furniture and Fittings - Acquisition		60,000,000				
312235	Furniture and Fixtures - Assorted Furniture	Plan	60,000,000	GoU	Quotations Procurement	20/08/2025	21/07/2025

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank							
Key Service Area: 000003 Facilities and Equipment Management							
313121	Non-Residential Buildings - Improvement		155,000,000				
313121	Non Residential Buildings - Maintenance, Plan Repair and Support Services		155,000,000	GoU	Quotations	13/08/2025	14/07/2025
Total for Projects: Institutional Development for National Animal Genetic Resource Centre & Data Bank			315,000,000				
Prepared By		Name:					
		Signature:					
		Designation:	Head of Department/Project				
		Date:					
Total For Vote 125			44,445,974,580				
Prepared By		Name:					
		Signature:					
		Designation:					
		Date:					
Approved By		Name:					
		Signature:					
		Designation:	Accounting Officer				
		Date:					

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Adjumani District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lulu Christine Drate	28275	General Support Staff	N9A	467,073	5,604,876
Owole Charles Ocen	29464	Herdsmen	N9B	359,975	4,319,700

District: Agago District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Odongo James Bob	28696	Askari	N9A	467,073	5,604,876

District: Alebtong District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nancy Wa Apio	29515	General Support Staff	N9A	467,073	5,604,876
Oluk Isaac Geoffrey	29220	General Support Staff	N9A	467,073	5,604,876

District: Amolatar District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Egwange Aron	29434	Herdsmen	N9B	359,975	4,319,700

District: Amuru District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Onencan David	98226	Driver	N8A	803,601	9,643,212

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Apac District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adilo George	29132	Herdsmen	N9B	359,975	4,319,700
Adong Stella	29256	Herdsmen	N9B	359,975	4,319,700
Ajam Joan	29424	General Support Staff	N9A	467,073	5,604,876
Bigirwa Nelson	28782	Herdsmen	N9B	359,975	4,319,700
Busiku Ronald	29261	General Support Staff	N9A	467,073	5,604,876
Lokinei Moses	29023	Herdsmen	N9B	359,975	4,319,700
Obilo Oscar	28750	Herdsmen	N9B	359,975	4,319,700
Ogwal Bonny	29486	Herdsmen	N9B	359,975	4,319,700
Ogwal Kenneth	28965	Herdsmen	N9B	359,975	4,319,700
Ogwang Isaac	29371	Herdsmen	N9B	359,975	4,319,700
Ogwok Ambrose	28702	Askari	N9A	467,073	5,604,876
Okello Gerald	29501	Herdsmen	N9B	359,975	4,319,700
Okello Haron	29307	General Support Staff	N9A	467,073	5,604,876
Okello Martine	29260	General Support Staff	N9A	467,073	5,604,876
Okello Moses	29491	Herdsmen	N9B	359,975	4,319,700
Okwetta Sam	98210	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Okwir Nixon	29238	General Support Staff	N9A	467,073	5,604,876
Omodi Christopher	29433	General Support Staff	N9A	467,073	5,604,876
Owere Stephen	29271	Herdsmen	N9B	359,975	4,319,700

District: Arua District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ajoma Godfrey	28027	Driver	N8A	803,601	9,643,212
Alemu Emmanuel	29135	General Support Staff	N9A	467,073	5,604,876
Aseru Suzan	28963	Office Attendant	N8B	653,905	7,846,860

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Arua District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Chandi Modest	28746	Herdsmen	N9B	359,975	4,319,700
Chandiru Gorret	28016	Office Attendant	N8B	653,905	7,846,860
Drakua Fraser	28207	General Support Staff	N9A	467,073	5,604,876
Dricile Goetano	29048	Herdsmen	N9B	359,975	4,319,700
Edega Edward	29316	Askari	N9A	467,073	5,604,876
Ezati Charles Palms	98255	Nutritionist	N4B	2,651,888	31,822,656
Lekuru Christine	28197	Administrative Assist.	FIXED	1,530,059	18,360,708
Letia James	29333	Poultry attendant	FIXED	467,073	5,604,876
Onziru Florence	28096	General Support Staff	N9A	467,073	5,604,876
Sitaraya Nema Tholuba	28095	General Support Staff	N9A	467,073	5,604,876

District: Budaka District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kutosi Juma	29411	Herdsmen	N9B	359,975	4,319,700
Musika Rogious	98280	Farms Records Assistant	N8A	803,601	9,643,212

District: Bugiri District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tuju Yowana	29181	Herdsmen	N9B	359,975	4,319,700

District: Buikwe District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukebezi Mariam	29410	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Buikwe District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakagolo Zam	29399	Hatchery attendant	FIXED	467,073	5,604,876
Richard Ouma	29481	General Support Staff	N9A	467,073	5,604,876

District: Bukedea District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akerepo Salume Ruth	29293	General Support Staff	N9A	467,073	5,604,876
Apaje Loyce	98223	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Okanya Stella	29097	Herdsmen	N9B	359,975	4,319,700

District: Bukomansimbi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ssemwogerere Dennis	29205	General Support Staff	N9A	467,073	5,604,876

District: Bulambuli District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Buyi Lydia	29456	General Support Staff	N9A	467,073	5,604,876
Gonyiti Christopher	28768	Herdsmen	N9B	359,975	4,319,700
Masaba Manuel	29505	Poultry attendant	FIXED	467,073	5,604,876
Nafuna Justine	29027	Office Attendant	N8B	653,905	7,846,860
Namwakali Julius	29521	Poultry attendant	FIXED	467,073	5,604,876
Nangoli Francis	29198	Herdsmen	N9B	359,975	4,319,700
Tom Gitabani	98307	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Wettaka Godfrey	28606	Askari	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Bulambuli District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wogibi Sam	29206	Herdsmen	N9B	359,975	4,319,700
Woguwale Moses	29457	Herdsmen	N9B	359,975	4,319,700
Woniala Enock	29530	General Support Staff	N9A	467,073	5,604,876

District: Bunyangabu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Patrick	29170	General Support Staff	N9A	467,073	5,604,876
Bahangondi Benard	29190	Herdsmen	N9B	359,975	4,319,700
Baluku Godfrey Muhayirwa	28725	Herdsmen	N9B	359,975	4,319,700
Bwambale Morris	29196	Herdsmen	N9B	359,975	4,319,700
Kabarangira Prisca	98282	Farms Records Assistant	N8A	803,601	9,643,212
Maliro Daniel	29012	Herdsmen	N9B	359,975	4,319,700
Masereka Robert	29063	Herdsmen	N9B	359,975	4,319,700
Mbakania Jockim	29197	Herdsmen	N9B	359,975	4,319,700
Muhangi Aziizi	29461	Herdsmen	N9B	359,975	4,319,700
Musabe John	29460	Herdsmen	N9B	359,975	4,319,700

District: Bushenyi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Beine Peter	98291	Executive director	NE1	25,000,000	300,000,000
Muhumuza Cornelius	98302	Estates Officer - Mechanical	N6A	2,571,528	30,858,337
Mwesigye Rauben	29247	Herdsmen	N9B	359,975	4,319,700
Mwesigye Valentino	28594	Herdsmen	N9B	359,975	4,319,700
Turyababwe Demiano	29109	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Busia District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Baraza Yazid	28564	Driver	N8A	803,601	9,643,212
Kodet Michael	29284	Herdsmen	N9B	359,975	4,319,700
Machio Edwin	98288	Driver	N8A	1,430,059	17,160,708
Mugeni Isaac	29450	General Support Staff	N9A	467,073	5,604,876
Mukani Ezekiel Philip	98213	Procurement Officer	N6B	1,235,764	14,829,168
Wabwire Andrew Noah	98285	Office Records Assistant	N8B	653,905	7,846,860
Wanyama Patrick	28209	General Support Staff	N9A	467,073	5,604,876

District: Butaleja District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ketty Muduwa	98273	Accounts Assistant	N7B	1,430,059	17,160,708
Wasoko Abedi	98289	Driver	N8A	803,601	9,643,212

District: Butambala District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bwanika Hassan	98281	Farms Records Assistant	N8A	803,601	9,643,212

District: Buyende District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bukaala Jerry	29128	Poultry attendant	FIXED	467,073	5,604,876
Kabagambe Abraham	28690	Herdsmen	N9B	359,975	4,319,700
Mbago Swaliki	29396	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Dokolo District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ajuti Shadrak	29365	Poultry attendant	FIXED	467,073	5,604,876

District: Gomba District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Daniel Kibuuka	29272	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Rwakabura Godfrey	28217	Farms Records Assistant	N8A	1,339,336	16,072,032

District: Gulu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Olum Francis	28019	Driver	N8A	1,303,601	15,643,212

District: Ibanda District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bagaba Godwin	98262	Senior Farm Manager	N5A	3,857,292	46,287,504
Muhangi John Bosco	29368	Poultry attendant	FIXED	467,073	5,604,876
Muhwezi Herbert	29183	General Support Staff	N9A	467,073	5,604,876
Nabaasa Martin	29510	Poultry attendant	FIXED	467,073	5,604,876
Nuwamanya Clement	98203	Animal Husbandry Officer	N7A	765,029	9,180,348
Nuwamanya Erisa	29334	Poultry attendant	FIXED	467,073	5,604,876
Tinaako Edward Mushamba	29389	Herdsman	N9B	359,975	4,319,700
Twinomujuni Emmanuel	98200	Animal Husbandry Officer	N7A	1,530,059	18,360,708

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Iganga District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Babirye Rachael	29126	General Support Staff	N9A	467,073	5,604,876
Mondo Ismail	29451	Herdsmen	N9B	359,975	4,319,700
Mukwana Seddy	98216	Farms Records Assistant	N8A	803,601	9,643,212
Nabirye Sarah	98241	Human resource Officer	N6B	2,402,450	28,829,400
Namulawa Lydia	28960	General Support Staff	N9A	467,073	5,604,876

District: Isingiro District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahimbisibwe Gaudensia	29320	Herdsmen	N9B	359,975	4,319,700
Ayebazibwe Peter Brian	29322	Herdsmen	N9B	359,975	4,319,700
Byarugaba Gilbert	29419	Herdsmen	N9B	359,975	4,319,700
Himbisa Allan Kato	98253	Tractor Operator	N7A	1,530,059	18,360,708
Kankyimusimire Ronald Aaron	29500	Herdsmen	N9B	359,975	4,319,700
Kanyagara David	29443	Herdsmen	N9B	359,975	4,319,700
Komujuni Olivious	98245	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Kuribatura Vicent	28345	Herdsmen	N9B	359,975	4,319,700
Magara Ntambirweki	98247	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Mutaahi Moses	28784	Herdsmen	N9B	359,975	4,319,700
Naboth Betsize	29385	Herdsmen	N9B	359,975	4,319,700
Nimusiima Irene Bonabaana	98242	Administrative Assist.	FIXED	1,530,059	18,360,708
Promise Hellen	98279	Farms Records Assistant	N8A	803,601	9,643,212
Ronard Kisheija Tumwine	29384	Herdsmen	N9B	359,975	4,319,700
Tumuhimbise Alex	28495	Farms Records Assistant	N8A	803,601	9,643,212

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Jinja City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Owayesu Daphine	29338	Poultry attendant	FIXED	467,073	5,604,876

District: Jinja District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bati Abu	29323	General Support Staff	N9A	467,073	5,604,876
Namusobya Petulalina	29430	Herdsmen	N9B	359,975	4,319,700
Ndase Victor	29182	Herdsmen	N9B	359,975	4,319,700
Taibu Sunday	29463	General Support Staff	N9A	467,073	5,604,876

District: Kabale District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Borooba Cosoranta	28999	Herdsmen	N9B	359,975	4,319,700
Finlays James	29003	Herdsmen	N9B	359,975	4,319,700
Kabesi Paul	28710	Herdsmen	N9B	359,975	4,319,700
Kyomuhendo Evasi	29429	Herdsmen	N9B	359,975	4,319,700
Tushabomwe Gadison	98225	Animal Husbandry Officer	N7A	2,065,794	24,789,528

District: Kabarole District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Asiimwe Peter	29203	Herdsmen	N9B	359,975	4,319,700
Benda Kirungi Katali	98221	Programme Officer (Small ruminants)	N6A	1,335,764	16,029,168
Bwithere Baluku james	29208	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kabarole District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Isingoma Peter	28246	Herdsmen	N9B	359,975	4,319,700
Kaahwa David	28772	General Support Staff	N9A	467,073	5,604,876
Kabasambu Eva	28117	General Support Staff	N9A	467,073	5,604,876
Kabatensa Rose Mary	28247	Office Attendant	N8B	653,905	7,846,860
Kyalimpa Bonaface	28037	Herdsmen	N9B	359,975	4,319,700
Masereka Jumah	28752	Herdsmen	N9B	359,975	4,319,700
Muhindo Semu	28422	Herdsmen	N9B	359,975	4,319,700
Musinguzi Patrick	29319	Driver (Headquarters and farms)	N8A	803,601	9,643,212
Mutegeki William	28724	Askari	N9A	467,073	5,604,876
Mutsirikoko Wilson	28043	Herdsmen	N9B	359,975	4,319,700
Mwesige Vincent	28663	Driver (Headquarters and farms)	N8A	803,601	9,643,212
Mwesigwa John	28769	Herdsmen	N9B	359,975	4,319,700
Sabani Kizinge	29025	Herdsmen	N9B	359,975	4,319,700
Sunday Robert	28991	Herdsmen	N9B	359,975	4,319,700
Tembo Michael	28679	Herdsmen	N9B	359,975	4,319,700

District: Kaberamaido District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adengu John	28664	Tractor Operator	N7A	1,530,059	18,360,708
Anthony Ochieng	98270	Human resource Officer	N6B	2,471,528	29,658,336
Enyimu Charles	28998	Herdsmen	N9B	359,975	4,319,700
Etengu Jotham	29405	General Support Staff	N9A	467,073	5,604,876
Etenu Achalo Francis	98126	Senior Farm Manager	N5A	3,857,292	46,287,504
Kasana Philomena	29339	Poultry attendant	FIXED	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kaberamaido District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Omase Silas	28997	Herdsmen	N9B	359,975	4,319,700
Omwola Emmanuel	29348	Poultry attendant	FIXED	467,073	5,604,876
Ongol Joseph	28996	Herdsmen	N9B	359,975	4,319,700

District: Kagadi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musinguzi Fred	98235	Accountants (Revenue & Expenditure)	N4C	8,562,355	102,748,260

District: Kaliro District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tamuzade Gideon	29517	General Support Staff	N9A	467,073	5,604,876

District: Kalungu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mayanja Elias	28492	General Support Staff	N9A	467,073	5,604,876

District: Kamuli District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abenakyo Eron	28961	Office Attendant	N8B	653,905	7,846,860
Bamugye Isaac	28331	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kamuli District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Basoga Ibrahim Ngobi	28419	Herdsmen	N9B	359,975	4,319,700
Byaluhanga Grace	28741	Herdsmen	N9B	359,975	4,319,700
Galimaka Samuel	28766	Herdsmen	N9B	359,975	4,319,700
Gonja Nicholas	28541	Herdsmen	N9B	359,975	4,319,700
Isabirye Sanoni	28727	Herdsmen	N9B	359,975	4,319,700
Isanga Godfrey	28680	Herdsmen	N9B	359,975	4,319,700
Isooba Joshua	28726	Herdsmen	N9B	359,975	4,319,700
Kaaku Thomas Samuel	98150	Farm Manager	N6D	3,107,263	37,287,156
Kabaale Samuel	28627	Herdsmen	N9B	359,975	4,319,700
Kagoda Sam	28080	Askari	N9A	467,073	5,604,876
Kamali Simon	28168	Herdsmen	N9B	359,975	4,319,700
Kayima Robert	28703	Askari	N9A	359,975	4,319,700
Lyagoba Ivan	28536	Herdsmen	N9B	359,975	4,319,700
Malagala Simon	28560	Herdsmen	N9B	359,975	4,319,700
Matege William Bitiko	29010	Herdsmen	N9B	359,975	4,319,700
Mitango Wilson	28494	Askari	N9A	467,073	5,604,876
Mugabi Robert	28330	General Support Staff	N9A	467,073	5,604,876
Munenu Nickolas	29412	Herdsmen	N9B	359,975	4,319,700
Mutabuza Isa	28790	Herdsmen	N9B	359,975	4,319,700
Nainabo Simon	28739	Herdsmen	N9B	359,975	4,319,700
Nalubanga Kosiya	28571	Herdsmen	N9B	359,975	4,319,700
Namwase Esther	29224	General Support Staff	N9A	467,073	5,604,876
Ngobi Muhammadi	28624	Herdsmen	N9B	359,975	4,319,700
Ngobi Stephen	28528	Herdsmen	N9B	359,975	4,319,700
Okira Bernard	28568	Herdsmen	N9B	359,975	4,319,700
Rogers Nabala	29493	Poultry attendant	FIXED	467,073	5,604,876
Samanya Faluku	29458	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kamuli District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tenywa Robert	28706	Herdsmen	N9B	359,975	4,319,700
Waibi Tonny	98294	Estates Attendant	N8A	803,601	9,643,212

District: Kamwenge District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Twinomujuni Bright	29330	Poultry attendant	FIXED	467,073	5,604,876

District: Kanungu District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byamukama Ananias	28445	General Support Staff	N9A	467,073	5,604,876
Komugisha Christine	28753	General Support Staff	N9A	467,073	5,604,876
Mubangizi Dismus	29158	General Support Staff	N9A	467,073	5,604,876

District: Kapchorwa District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Jacob Soyekwo	29496	Poultry attendant	FIXED	467,073	5,604,876
Mangusho Patrick	98208	Internal Auditor	N4C	5,003,777	60,045,324

District: Kapelebyong District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akudo Rebecca	29311	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kapelebyong District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Eriaku Peter Emmanuel	98264	Senior Farm Manager	N5A	3,857,292	46,287,504

District: Kasese District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Baluku Brian	29400	Poultry attendant	FIXED	467,073	5,604,876
Bwambale Edison	29249	Herdsmen	N9B	359,975	4,319,700
Gloria Ahebwa	29325	Poultry attendant	FIXED	467,073	5,604,876
Jackline Kabugho	29497	Poultry attendant	FIXED	467,073	5,604,876
Kabukole Gregory	98212	Asst. Manager Human Resources	N4C	5,003,777	60,045,324
Kato Victori	29099	Herdsmen	N9B	359,975	4,319,700
Kyahurwenda Nason	28618	Herdsmen	N9B	359,975	4,319,700
Mandela Patrick	29395	Poultry attendant	FIXED	467,073	5,604,876
Masereka Joackim	29418	Herdsmen	N9B	359,975	4,319,700
Mubunga Vincent	29362	Poultry attendant	FIXED	467,073	5,604,876
Muhindo Boaz Bisando	29209	General Support Staff	N9A	467,073	5,604,876
Thembo Benjamin	28968	Herdsmen	N9B	359,975	4,319,700
Tumwebaze Jamada	28975	Farms Records Assistant	N8A	803,601	9,643,212

District: Katakwi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aoan Godfrey	29296	General Support Staff	N9A	467,073	5,604,876
Egaru Emmanuel	98260	Senior Farm Manager	N5A	3,857,292	46,287,504
Odeke George William	29409	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kayunga District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atwarun John	29043	Herdsmen	N9B	359,975	4,319,700
Balayo Mutwalibi	29298	General Support Staff	N9A	467,073	5,604,876
Damasco Oboth	29469	Herdsmen	N9B	359,975	4,319,700
Daniel Ewoire	29397	General Support Staff	N9A	467,073	5,604,876
Ejono Samuel	29462	Herdsmen	N9B	359,975	4,319,700
Feni Henry	29503	Poultry attendant	FIXED	467,073	5,604,876
Magololo Moses	29347	Poultry attendant	FIXED	467,073	5,604,876
Misuk Moses	29342	Poultry attendant	FIXED	467,073	5,604,876
Moses Omolo	29398	General Support Staff	N9A	467,073	5,604,876
Musuga Rogers	29474	General Support Staff	N9A	467,073	5,604,876
Naiga Rebecca	29349	Poultry attendant	FIXED	467,073	5,604,876
Nantume Harriet	28097	General Support Staff	N9A	467,073	5,604,876
Ochieng Emmanuel	29413	General Support Staff	N9A	467,073	5,604,876
Okoth Richard	29168	Herdsmen	N9B	359,975	4,319,700
Ommode Bosco	29465	Herdsmen	N9B	359,975	4,319,700
Pitia Evans	29318	General Support Staff	N9A	467,073	5,604,876
Poni Betty	29346	Poultry attendant	FIXED	467,073	5,604,876
Sebandeke Samuel	28196	General Support Staff	N9A	467,073	5,604,876
Tore Ivan	29308	General Support Staff	N9A	467,073	5,604,876
Wani Charles	29373	General Support Staff	N9A	467,073	5,604,876
Wasubire Wilson	29394	Poultry attendant	FIXED	467,073	5,604,876

District: Kazo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kandiho Micheal	98306	Animal Husbandry Officer	N7A	1,530,059	18,360,708

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kibaale District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Friday Morrison	28040	Askari	N9A	467,073	5,604,876

District: Kiboga District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muheirwe Nuwe Apollo	29302	Herdsmen	N9B	359,975	4,319,700

District: Kiruhura District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaho Ronald	29268	Herdsmen	N9B	359,975	4,319,700
Abayo Barnet	98214	In-Charge Field Recording	N6A	4,712,117	56,545,404
Agaba Anthony	29484	Herdsmen	N9B	359,975	4,319,700
Agaba Martin	29153	Herdsmen	N9B	359,975	4,319,700
Akampa Amon	28098	Askari	N9A	467,073	5,604,876
Arinaitwe Boaz	29305	Herdsmen	N9B	359,975	4,319,700
Asiimwe Provia	28256	Office Attendant	N8B	653,905	7,846,860
Atamba Godwin	29174	Herdsmen	N9B	359,975	4,319,700
Bakashaba Hope	98290	Assistant Procurement Officer	N7B	1,430,059	17,160,708
Bakashaba Manuel	29285	Herdsmen	N9B	359,976	4,319,712
Bamanya Richard	29449	Herdsmen	N9B	359,975	4,319,700
Boobo Moses	29281	Herdsmen	N9B	359,975	4,319,700
Boonabana Fravia	98125	Office Attendant	N8B	653,905	7,846,860
Bwiita Edward	29114	Herdsmen	N9B	359,975	4,319,700
Byamukama Fred	29149	Herdsmen	N9B	359,975	4,319,700
Byamukama Wilbrod	29243	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kiruhura District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Elly Nuwagira	29175	Herdsmen	N9B	359,975	4,319,700
Gumisiriza Micheal	29240	Herdsmen	N9B	359,975	4,319,700
Kacuruza Esau	29084	Herdsmen	N9B	359,975	4,319,700
Kacwa Grace	28416	Herdsmen	N9B	359,975	4,319,700
Kagoro Edward	28979	Herdsmen	N9B	359,975	4,319,700
Kakimbiri Keneth	29381	Herdsmen	N9B	359,975	4,319,700
Kampurira John	29279	Herdsmen	N9B	359,975	4,319,700
Kanyesigye Yonnah	29447	Herdsmen	N9B	359,975	4,319,700
Karamuzi Stivine	29379	Herdsmen	N9B	359,975	4,319,700
Karongo Frank	28642	Herdsmen	N9B	359,975	4,319,700
Karugaba Nelson	29228	General Support Staff	N9A	467,073	5,604,876
Kashaija Johnson	28252	Driver (Headquarters and farms)	N8A	803,601	9,643,212
Kinei Michael	29151	Herdsmen	N9B	359,975	4,319,700
Kirigye Doreck	98246	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Kugumaho Colleb	29264	Herdsmen	N9B	359,976	4,319,712
Kuremera John	29085	Herdsmen	N9B	359,975	4,319,700
Kwongyerwa Ivan	29137	Herdsmen	N9B	359,975	4,319,700
Kyisagara James	29118	Herdsmen	N9B	359,975	4,319,700
Kyoshabire Alice	28453	Herdsmen	N9B	359,975	4,319,700
Lokuru Joseph	29152	Herdsmen	N9B	359,975	4,319,700
Mugisha Abert	29217	Herdsmen	N9B	359,975	4,319,700
Mugume Daniel Mkanika	29107	Herdsmen	N9B	359,975	4,319,700
Muhereza Edward	28737	Herdsmen	N9B	359,975	4,319,700
Muhwezi Deus	28806	Herdsmen	N9B	359,975	4,319,700
Mujungu James	29528	Herdsmen	N9B	359,975	4,319,700
Mupenzi Domiyano	29229	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kiruhura District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Murasira Moses	29177	Herdsmen	N9B	359,975	4,319,700
Mutabarura Edimond	29218	Herdsmen	N9B	359,975	4,319,700
Mwebaze Daphine	29241	General Support Staff	N9A	467,073	5,604,876
Nandinda Godwin	29119	Herdsmen	N9B	359,975	4,319,700
Naturinda Bosco	29531	Herdsmen	N9B	359,975	4,319,700
Nayebare Erika	28608	Herdsmen	N9B	359,975	4,319,700
Nayebare Naboth	29136	General Support Staff	N9A	467,073	5,604,876
Ndemezo Sabastiano	28984	Herdsmen	N9B	359,975	4,319,700
Ndiho Aaron	29275	Herdsmen	N9B	359,976	4,319,712
Ndyowe Coleb	28578	Herdsmen	N9B	359,975	4,319,700
Ninsiima Mark	98292	Estates Officer - Mechanical	N6A	3,897,472	46,769,664
Nkuba Benjamen	98303	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Nsondozo Kelebu Noe	29442	Herdsmen	N9B	359,975	4,319,700
Nuwagira Robert	29263	Herdsmen	N9B	359,976	4,319,712
Nuwamanya Nixson	29438	Herdsmen	N9B	359,975	4,319,700
Nuwe Amos	29380	Herdsmen	N9B	359,975	4,319,700
Nuwenyine Frank	28636	Herdsmen	N9B	359,975	4,319,700
Ohurire Fred	28821	Herdsmen	N9B	359,975	4,319,700
Rugambwa Daniel	29392	General Support Staff	N9A	467,073	5,604,876
Rwamahe George	28708	Herdsmen	N9B	359,975	4,319,700
Rwamashaka George	29079	Herdsmen	N9B	359,975	4,319,700
Rwamusheija Lauben	29280	Herdsmen	N9B	359,975	4,319,700
Tsimbamaju Emmanuel	29265	Herdsmen	N9B	359,976	4,319,712
Tugume Emmanuel	29110	Herdsmen	N9B	359,975	4,319,700
Tumusiime Charles	29278	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kiryandongo District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aluka Sarah	29522	Poultry attendant	FIXED	467,073	5,604,876
Bulundi Amos	29251	Herdsmen	N9B	359,975	4,319,700
Esayete Hellen	29246	General Support Staff	N9A	467,073	5,604,876
Giramia Sharon	98159	In -charge Laboratory	N6A	2,571,528	30,858,336
Ssekamanya Ben	29270	Herdsmen	N9B	359,975	4,319,700

District: Kisoro District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kamukama Peter	29499	General Support Staff	N9A	467,073	5,604,876
Kembabazi Penninah	29288	General Support Staff	N9A	467,073	5,604,876
Kwizera Davis	98257	Asst. Manager Planning/ Senior Economist	N4C	5,003,777	60,045,324

District: Kitagwenda District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Twesigye Emmanuel	29332	Poultry attendant	FIXED	467,073	5,604,876

District: Kitgum District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atenyo Catherine	29340	Poultry attendant	FIXED	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Koboko District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kara Saimon	28989	Herdsmen	N9B	359,975	4,319,700

District: Kole District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Auma Doris	29291	Poultry attendant	FIXED	467,073	5,604,876
Obote Geoffrey	28985	Herdsmen	N9B	359,975	4,319,700

District: Kotido District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Longok Joseph	29468	Herdsmen	N9B	359,975	4,319,700

District: Kumi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amongin Lilian Sandra	98267	Monitoring and Evaluation Officer	N6B	2,471,528	29,658,336
Opolot Emmanuel	29312	General Support Staff	N9A	467,073	5,604,876

District: Kwania District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Obel Fred	98287	Driver	N8A	803,601	9,643,212
Owani Christopher	28697	Askari	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kween District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Yeko Emmanuel	29428	General Support Staff	N9A	467,073	5,604,876

District: Kyankwanzi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabukeera Suzanne Bukenya	98297	Marketing executive/PR	N3B	3,014,410	36,172,920
Nuwagaba Robben	29295	General Support Staff	N9A	467,073	5,604,876

District: Kyegegwa District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bagonza John	28723	Herdsmen	N9B	359,975	4,319,700
Majwamba Friday	28113	General Support Staff	N9A	467,073	5,604,876
Musinguzi Gerald	28359	General Support Staff	N9A	467,073	5,604,876
Nuwashumbusha Enock	29502	Herdsmen	N9B	359,975	4,319,700

District: Kyenjojo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kabahuma Grace	29477	General Support Staff	N9A	467,073	5,604,876
Kabasinguzi Racheal	29328	Poultry attendant	FIXED	467,073	5,604,876
Tuhairwe Christopher	28682	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Kyotera District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Namukasa Betty	29361	Poultry attendant	FIXED	467,073	5,604,876
Ntaate Wilfred Anthony	98237	Deputy Technical Manager Production	N3A	3,380,363	40,564,356
Ssemwanga Fred	29369	Poultry attendant	FIXED	467,073	5,604,876
Sserwano Jude	98261	Senior Farm Manager	N5A	3,857,292	46,287,504

District: Lira District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alyenyo Bonny	29193	Herdsmen	N9B	359,975	4,319,700
Amuge Harriet	29507	Poultry attendant	FIXED	467,073	5,604,876
Atiti Harriet	29425	General Support Staff	N9A	467,073	5,604,876
Ngole Isaac Lameck	98248	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Ogwang Alex	29444	General Support Staff	N9A	467,073	5,604,876
Ogwang Joseph	29192	Herdsmen	N9B	359,975	4,319,700
Okello Morish	29130	Herdsmen	N9B	359,975	4,319,700
Okello Walter	29195	Herdsmen	N9B	359,975	4,319,700
Olema Sam	29211	Herdsmen	N9B	359,975	4,319,700
Oloi Robin	29194	Herdsmen	N9B	359,975	4,319,700
Owiny Geoffrey	29101	Animal Husbandry Officer	N7A	1,530,059	18,360,708

District: Luuka District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bakibisemu Alamanzani	29478	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Luwero District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Stuart Agger Budha	29300	General Support Staff	N9A	467,073	5,604,876
Kakembo Steven Regan	29364	Poultry attendant	FIXED	467,073	5,604,876
Nassimbwa Margaret	28816	General Support Staff	N9A	467,073	5,604,876
Ssebi Amina Nassur	98176	Animal Husbandry Officer	N7A	2,065,794	24,789,528

District: Lwengo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byaruhanga Benedicto	29005	General Support Staff	N9A	467,073	5,604,876

District: Lyantonde District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kambamu Samuel	29286	Herdsmen	N9B	359,976	4,319,712
Katurebe Moses	28809	Herdsmen	N9B	359,975	4,319,700

District: Maracha District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Afedra Godfrey	29202	Poultry attendant	FIXED	467,073	5,604,876

District: Masaka District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Andrew Ssenyonga	29386	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Masaka District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kawoya Joseph	29492	Herdsmen	N9B	359,975	4,319,700
Kinene Alifunsi	98276	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Najjuma Ingrid	98274	Accounts Assistant	N7B	1,430,059	17,160,708
Nanyonga Viola	29354	Poultry attendant	FIXED	467,073	5,604,876
Ruzungana Fred	29071	Herdsmen	N9B	359,975	4,319,700
Ssengoye Gordon	98265	Veterinary Officer	N5B	5,807,612	69,691,344

District: Masindi District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agotre James	28818	General Support Staff	N9A	467,073	5,604,876
Chandiru Agnes	29327	Poultry attendant	FIXED	467,073	5,604,876
Mugisa Anthony	98272	Ass. Inventory Management Officer	N7B	1,430,059	17,160,708
Mwesigwa Wilson	29350	Poultry attendant	FIXED	467,073	5,604,876
Tumwesige Beatrice	29393	Poultry attendant	FIXED	467,073	5,604,876
Wadia Godfrey	28819	General Support Staff	N9A	467,073	5,604,876

District: Mayuge District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gaalya Erick	98298	Marketing executive/PR	N3B	3,014,410	36,172,920

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Mbale District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Enokis Stella Sisly	29282	General Support Staff	N9A	467,073	5,604,876
Kantono Shadia	98278	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Mafabi Yunus	29512	Herdsmen	N9B	359,975	4,319,700
Mutonyi Alice	28011	General Support Staff	N9A	467,073	5,604,876
Nambuya Stellah	98301	Veterinary Officer	N5B	3,500,000	42,000,000
Nanzala Esther	29341	Poultry attendant	FIXED	467,073	5,604,876
Safia Saidi	28493	General Support Staff	N9A	467,073	5,604,876
Wabule Carolyne Brenda	98238	Senior Farm Manager	N5A	3,857,292	46,287,504
Waleni Ronald	29297	General Support Staff	N9A	467,073	5,604,876
Wandukwa Siira	29290	General Support Staff	N9A	467,073	5,604,876
Wazemwa Deborah Oliver	98243	Assistant Procurement Officer	N7B	2,047,941	24,575,292

District: Mbarara City

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Turyamusiima Godfrey	29402	Herdsmen	N9B	359,975	4,319,700

District: Mbarara District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aikiriza Leah	98283	Farms Records Assistant	N8A	803,601	9,643,212
Ainembabazi Olivious	29184	Herdsmen	N9B	359,975	4,319,700
Amutuhair Morren	29098	Herdsmen	N9B	359,975	4,319,700
BENDAKI ANTONY	29476	Herdsmen	N9B	359,975	4,319,700
Besiga Isaac	29472	Herdsmen	N9B	359,975	4,319,700
Gumisiriza Godfrey	28525	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Mbarara District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kabananura Brazio	28794	Herdsmen	N9B	359,975	4,319,700
Kacondo God	29080	Herdsmen	N9B	359,975	4,319,700
Kashaija Emmanuel	29115	Herdsmen	N9B	359,975	4,319,700
Kato Jackson	29185	Herdsmen	N9B	359,975	4,319,700
Kobusiingye Doreen	29403	General Support Staff	N9A	467,073	5,604,876
Komukago Irene	29490	Herdsmen	N9B	359,975	4,319,700
Kyarisima Edidah	98240	Senior Accounts Assistant	N6C	2,402,450	28,829,400
Kyatuhaire Angella	28970	Administrative Assist.	FIXED	1,530,059	18,360,708
Kyokwijuka Peter	98277	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Muganga John Bosco	29056	Herdsmen	N9B	359,975	4,319,700
Musabe Julius	28430	Herdsmen	N9B	359,975	4,319,700
Muzoora Didas	28148	Farms Records Assistant	N8A	803,601	9,643,212
Nabunya Jeninah	28972	Office Attendant	N8B	653,905	7,846,860
Nampijja Ashifat	28976	General Support Staff	N9A	467,073	5,604,876
Natasha Jonita	29283	Herdsmen	N9B	359,975	4,319,700
Nuwahereza Jovert	29046	General Support Staff	N9A	467,073	5,604,876
Obed Twiine Itiima	29473	Herdsmen	N9B	359,975	4,319,700
Shillar Asasira	98305	Projects Coordinator	FIXED	3,014,410	36,172,920
Tokamanya Deborah	29093	Herdsmen	N9B	359,975	4,319,700
Tumubwine Jovia	28994	Herdsmen	N9B	359,975	4,319,700
Turwigurirwa Sterio	28805	Herdsmen	N9B	359,975	4,319,700
Turyasingura Darius	29095	Herdsmen	N9B	359,975	4,319,700
Tuwangye Innocent	98263	Senior Farm Manager	N5A	3,857,292	46,287,504
Twahirwa John Bosco	29223	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Mitooma District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugisha Sulait	28101	Farms Records Assistant	N8A	803,601	9,643,212

District: Mityana District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabacwa Jane	28814	General Support Staff	N9A	467,073	5,604,876
Nakajubi Esther	98209	Programme Officer (Small ruminants)	N6A	2,571,528	30,858,336

District: Mubende District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bayowa Joan Rokani	98269	In -charge Laboratory	N6A	2,571,528	30,858,336
Birungi Agnes	28815	Herdsman	N9B	359,975	4,319,700
Katusiime Edith	29431	Herdsman	N9B	359,975	4,319,700
Namara Hope	28980	Herdsman	N9B	359,975	4,319,700
Namubiru Mastula	98293	Livestock Technician	N6A	2,571,528	30,858,336
Tumusiime Tobias	29287	Herdsman	N9B	359,976	4,319,712

District: Mukono District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ekorie Ben	28971	Herdsman	N9B	359,975	4,319,700
Kiggundu Solomon	29363	Poultry attendant	FIXED	467,073	5,604,876
Lwantale Alice Beatrice	98296	Principal Administrative Secretary	N4C	5,003,777	60,045,324

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Mukono District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lwota Jimmy	98259	Tractor Operator	N7A	1,530,059	18,360,708
Magambo Jumah	98106	Farm Manager	N6D	3,107,263	37,287,156
Nakiyini Deborah	28988	General Support Staff	N9A	467,073	5,604,876
Nandaula Karimari Jackie	98271	Human resource Officer	N6B	2,471,528	29,658,336

District: Nakapiripirit District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lokong Fiona Sabrina	29432	General Support Staff	N9A	467,073	5,604,876

District: Nakaseke District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Katisigazi Jackson	98304	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Nsereko Ian	29353	Poultry attendant	FIXED	467,073	5,604,876

District: Nakasongola District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Gumisiriza Geoffrey	28025	Herdsmen	N9B	359,975	4,319,700
Kabugo Phencas	28441	Herdsmen	N9B	359,975	4,319,700
Mayengo Robinson	29427	Herdsmen	N9B	359,975	4,319,700
Muhanguzi James	29044	Herdsmen	N9B	359,975	4,319,700
Nakiryia Tolophisa	29292	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Namisindwa District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wangututsi Ronald	28031	General Support Staff	N9A	467,073	5,604,876

District: Namutumba District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Pedo Jalia Mukyala	28357	Herdsmen	N9B	359,975	4,319,700
Wandera Joshua	29310	General Support Staff	N9A	467,073	5,604,876

District: Napak District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abura John Peter	29485	Herdsmen	N9B	359,975	4,319,700
Aleper John	29420	Herdsmen	N9B	359,975	4,319,700
Angella Phillip	29017	Herdsmen	N9B	359,975	4,319,700
Angolere Simon Peter	29100	Herdsmen	N9B	359,975	4,319,700
Angura Paul	29106	Herdsmen	N9B	359,975	4,319,700
Anyakun Emmy	29064	Herdsmen	N9B	359,975	4,319,700
Apuun Moses	29134	Herdsmen	N9B	359,975	4,319,700
Aripo Antony	29269	General Support Staff	N9A	467,073	5,604,876
Kodet Paustino	29370	Herdsmen	N9B	359,975	4,319,700
Lakawa Mark	29453	Herdsmen	N9B	359,975	4,319,700
Limapus Aleper	28793	Herdsmen	N9B	359,975	4,319,700
Lochoro Kizito	29015	Herdsmen	N9B	359,975	4,319,700
Lochoro Paul Losiru	29253	Herdsmen	N9B	359,975	4,319,700
Lochoro Samuel	29171	Herdsmen	N9B	359,975	4,319,700
Logos Mark	29483	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Napak District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lokiru Moses	29002	Herdsmen	N9B	359,975	4,319,700
Lokona Joseph	28986	Herdsmen	N9B	359,975	4,319,700
Lokut Paul	29454	Herdsmen	N9B	359,975	4,319,700
Lokwakol Paul	29488	Herdsmen	N9B	359,975	4,319,700
Loma Anthony	29050	Herdsmen	N9B	359,975	4,319,700
Lomokol Mark	29103	Herdsmen	N9B	359,975	4,319,700
Loru Enos Emmanuel	29303	Herdsmen	N9B	359,975	4,319,700
Opio Isaac	29157	Herdsmen	N9B	359,975	4,319,700
Otukei John	29189	Herdsmen	N9B	359,975	4,319,700
Sagal David	29436	Herdsmen	N9B	359,975	4,319,700
Telo Sam	29452	Herdsmen	N9B	359,975	4,319,700

District: Ngora District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alenyo Augustine	29337	Poultry attendant	FIXED	467,073	5,604,876
Apolot Debrah Loy	29404	Herdsmen	N9B	359,975	4,319,700
Okosa John Peter	29225	General Support Staff	N9A	467,073	5,604,876
Opio Daniel	29301	General Support Staff	N9A	467,073	5,604,876

District: Ntungamo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akankwasa Unity	29082	Herdsmen	N9B	359,975	4,319,700
Giseka Sam	29360	Poultry attendant	FIXED	467,073	5,604,876
Isaac Nuwamanya	29470	General Support Staff	N9A	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Ntungamo District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nabireba Bright	29257	Herdsmen	N9B	359,975	4,319,700
Nuwamanya Dickens	29356	General Support Staff	N9A	467,073	5,604,876
Sharifu Brighton	29222	General Support Staff	N9A	467,073	5,604,876
Tayebwa Daniel	29258	General Support Staff	N9A	467,073	5,604,876
Wabasa Antony	28973	Askari	N9A	467,073	5,604,876

District: Otuke District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ogwang Joel	98299	In-Charge Molecular Genetics	N4B	5,303,777	63,645,324

District: Oyam District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alobo Emmanuel Robert	29487	Herdsmen	N9B	359,975	4,319,700
Keny Bombastik	29076	Herdsmen	N9B	359,975	4,319,700

District: Pader District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adonga Phillips	29187	Herdsmen	N9B	359,975	4,319,700
Akena Augustine	29426	Herdsmen	N9B	359,975	4,319,700
Alosious Nagasha	29466	Herdsmen	N9B	359,975	4,319,700
Atim Linda Agness	28672	Farms Records Assistant	N8A	803,601	9,643,212
Lakica Nancy Komakech	29306	Herdsmen	N9B	359,975	4,319,700
Okello Gabiriel	29448	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Pader District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Oketa John Bosco	29422	General Support Staff	N9A	467,073	5,604,876
Okwera Busiri	28667	General Support Staff	N9A	467,073	5,604,876
Orach Moses	29435	Herdsmen	N9B	359,975	4,319,700

District: Pakwach District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abdalah Asman	29390	Herdsmen	N9B	359,975	4,319,700

District: Pallisa District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alupot Mary	29506	Poultry attendant	FIXED	467,073	5,604,876
Kaloli Charles Mubinge	29511	Herdsmen	N9B	359,975	4,319,700
Otim Emmanuel	29299	General Support Staff	N9A	467,073	5,604,876
Wakida Andrew	29509	Poultry attendant	FIXED	467,073	5,604,876

District: Rakai District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lugaajju Frank	29378	Herdsmen	N9B	359,975	4,319,700
Lutakoome Joseph	29366	Poultry attendant	FIXED	467,073	5,604,876
Nampijja Florence	29141	Office Attendant	N8B	653,905	7,846,860

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Rubirizi District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byamukama Gilbert	29471	Herdsmen	N9B	359,975	4,319,700

District: Rukiga District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahurira Timothy	29523	General Support Staff	N9A	467,073	5,604,876

District: Rukungiri District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahumuza Samson	29520	Herdsmen	N9B	359,975	4,319,700
Amanya Arthur	98275	Accounts Assistant	N7B	1,430,059	17,160,708
Butungi Sheila Clare	98004	Senior Farm Manager	N5A	5,547,474	66,569,688
Kasigaramu Elias Muhoozi	29401	General Support Staff	N9A	467,073	5,604,876
Kwikiriza Henry	28306	General Support Staff	N9A	467,073	5,604,876
Kyomugisha Rosette	98193	Ass. Inventory Management Officer	N7B	1,430,059	17,160,708
Musiimenta Mercy	29127	General Support Staff	N9A	467,073	5,604,876
Namanya Annah	29227	Herdsmen	N9B	359,975	4,319,700
Naturinda Denis	29139	Herdsmen	N9B	359,975	4,319,700
Wycliff Mwebembezi	29479	Herdsmen	N9B	359,975	4,319,700

District: Rwampara District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abigaba Mark	29532	Herdsmen	N9B	359,975	4,319,700

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Rwampara District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ayesigamukama Drencon	29382	Herdsmen	N9B	359,975	4,319,700
Tuhairwe Anold	29321	Herdsmen	N9B	359,975	4,319,700

District: Sembabule District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kizza Dick	98258	Tractor Operator	N7A	1,530,059	18,360,708
Ndyamuhaki Daniel	29489	Herdsmen	N9B	359,975	4,319,700

District: Serere District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Christine Atim	29495	Poultry attendant	FIXED	467,073	5,604,876
John Opio Patrick	29388	General Support Staff	N9A	467,073	5,604,876

District: Sheema District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amumpaire Recheal	29207	General Support Staff	N9A	467,073	5,604,876
BAGUMA NOEL	98224	Animal Husbandry Officer	N7A	1,530,059	18,360,708
Byakora Ezra	98266	Programme officer (Fish)	N6A	2,571,528	30,858,336
Mpumwire Ronald	28987	Herdsmen	N9B	359,975	4,319,700
Munkwase Alberto	29036	Herdsmen	N9B	359,975	4,319,700
Musiime William	29180	Herdsmen	N9B	359,975	4,319,700
Nuwagaba Moses	98250	Driver	N8A	803,601	9,643,212
Priscilla Ritah Arinaitwe	98284	Office Records Assistant	N8B	653,905	7,846,860

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Sheema District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tumwine Arthur Emmanuel	98128	Senior Farm Manager	N5A	3,857,292	46,287,504

District: Soroti District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Amero Esther Mary	29336	Poultry attendant	FIXED	467,073	5,604,876
Atemu Justine	29406	General Support Staff	N9A	467,073	5,604,876
Eneku Abraham	29374	General Support Staff	N9A	467,073	5,604,876
Epinyu Daniel	98227	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Evaline Akado Lydia	29494	Poultry attendant	FIXED	467,073	5,604,876
Ewalu John	29408	General Support Staff	N9A	467,073	5,604,876
Michael Oire	29387	General Support Staff	N9A	467,073	5,604,876
Ocen Denis	29459	General Support Staff	N9A	467,073	5,604,876
Odeke Alfred	29518	General Support Staff	N9A	467,073	5,604,876
Onebo Justine	98244	Animal Husbandry Officer	N7A	2,065,794	24,789,528
Opinya Emmanuel	29504	Poultry attendant	FIXED	467,073	5,604,876

District: Tororo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akongo Christine	28962	Office Attendant	N8B	653,905	7,846,860
Ochieng David	29345	Poultry attendant	FIXED	467,073	5,604,876
Okongo Wilson	29315	Herdsmen	N9B	359,975	4,319,700
Opio Timothy	29508	Poultry attendant	FIXED	467,073	5,604,876

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement**Department: Breeding and Production**CostCentre: NAGRC&DB**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abdul Lutaaya	29331	Poultry attendant	FIXED	467,073	5,604,876
Bukenya George	29329	Poultry attendant	FIXED	467,073	5,604,876
Helen Nalumu Nakimbugwe	98002	Technical Manager Breeding	N2A	9,230,449	110,765,388
Kateregga John Robert	98249	Driver	N8A	803,601	9,643,212
Kizito Paul	29352	Herdsman	N9B	359,975	4,319,700
Lotiang John	29529	Herdsman	N9B	359,975	4,319,700
Luwagu Siraj	98012	Sire Stud Manager	N4B	5,303,777	63,645,324
Magezi Crispus	29475	General Support Staff	N9A	467,073	5,604,876
Mbaziira Tadeo	98207	Manager Finance & Administration	N2B	4,281,177	51,374,124
Mubiru Jackson Franco	98234	Asst. Manager - Reproductive and breeding techniques	N4B	5,303,777	63,645,324
Mukasa Christopher	98206	Deputy Technical Manager Breeding	N3A	6,760,726	81,128,712
Muwanga Aloysius	98182	Livestock Technician	N6A	2,571,528	30,858,336
Mwesigwa Abel	29326	Poultry attendant	FIXED	467,073	5,604,876
Nakagoma Dorothy	98232	Programme Officer (Poultry)	N6A	2,571,528	30,858,336
Nakiryia Stella	29289	General Support Staff	N9A	467,073	5,604,876
Nalumansi Suzan	29129	General Support Staff	N9A	467,073	5,604,876
Namubiru Patience	29367	Poultry attendant	FIXED	467,073	5,604,876
Namutebi Florence	29324	Poultry attendant	FIXED	467,073	5,604,876
Ndagire Hellen	98220	In-Charge Artificial Insemination & NPD	N6A	2,571,528	30,858,336
Orone John	29030	General Support Staff	N9A	467,073	5,604,876
Semwole James	28063	Driver (Headquarters and farms)	N8A	803,601	9,643,212
Ssennoga Ssebaggala Unia	98295	Principal Administrative Secretary	N4C	5,003,777	60,045,324

Programme: 01: Agro-Industrialization

Sub-SubProgramme: 01: Breeding and Genetic Improvement

Department: Breeding and Production

CostCentre: NAGRC&DB

District: Wakiso District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wasswa Sadiq	29335	Poultry attendant	FIXED	467,073	5,604,876

District: Yumbe District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aniku Joseph	98196	Accounts Assistant	N7B	1,430,059	17,160,708
Total Annual Salary (Ushs) for Department: Breeding and Production				478,124,121	5,737,489,453
Total Annual Salary (Ushs) for Sub-SubProgramme: Breeding and Genetic Improvement				478,124,121	5,737,489,453
Total Annual Salary (Ushs) for SubProgramme: Unspecified				478,124,121	5,737,489,453
Total Annual Salary (Ushs) for Programme: Agro-Industrialization				478,124,121	5,737,489,453
Total Annual Salary (Ushs) for Vote: National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)				478,124,121	5,737,489,453

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 002 Finance and Administration	3 Seater Sofa Leather	4686	Wakiso	Good condition	12-Jul-11	450000
125 002 Finance and Administration	3 Seater Sofa set	89151	Wakiso	Good condition	18-Apr-11	450000
125 002 Finance and Administration	6 Seater Conference Chair	4672	Wakiso	Good condition	05-Jul-11	450000
125 002 Finance and Administration	Bench	89081	Pader	Good condition	15-Apr-11	450000
125 002 Finance and Administration	Benches	89099	Kamuli	Good condition	02-May-11	450000
125 002 Finance and Administration	Book cabinet	49368416	Wakiso	Good condition	06-Jun-11	450000
125 002 Finance and Administration	Book cabinet	49368417	Wakiso	Good condition	07-Jun-11	450000
125 002 Finance and Administration	Book Shelf	89117	Wakiso	Good condition	13-Apr-11	450000
125 002 Finance and Administration	Book Shelves	89100	Kamuli	Good condition	03-May-11	450000
125 002 Finance and Administration	Book/File/Storage shelf	89087	Kayunga	Good condition	20-Apr-11	450000
125 002 Finance and Administration	Book/File/Storage shelves	89084	Pader	Good condition	17-Apr-11	450000
125 002 Finance and Administration	Box File Cabinet	89153	Wakiso	Good condition	20-Apr-11	450000
125 002 Finance and Administration	Box File Cabinet-With Glass	5609	Wakiso	Good condition	17-Jul-11	450000
125 002 Finance and Administration	Box File Shelf	89118	Wakiso	Good condition	14-Apr-11	450000
125 002 Finance and Administration	Box File Shelf-Metalic-Front Glass	4664	Wakiso	Good condition	01-Jul-11	450000
125 002 Finance and Administration	Box File Shelf-Wooden-Front Glass	4666	Wakiso	Good condition	02-Jul-11	450000
125 002 Finance and Administration	Computer Chair-Black	89086	Apac	Good condition	19-Apr-11	450000
125 002 Finance and Administration	Conference table	89171	Wakiso	Good condition	08-May-11	450000
125 002 Finance and Administration	Conference table chairs	89178	Wakiso	Good condition	15-May-11	450000
125 002 Finance and Administration	Conference table chairs	89179	Wakiso	Good condition	16-May-11	450000
125 002 Finance and Administration	Conference table chairs	89180	Wakiso	Good condition	17-May-11	450000
125 002 Finance and Administration	Conference table chairs	89181	Wakiso	Good condition	18-May-11	450000
125 002 Finance and Administration	Conference table chairs	89182	Wakiso	Good condition	19-May-11	450000
125 002 Finance and Administration	Conference table chairs	89183	Wakiso	Good condition	20-May-11	450000
125 002 Finance and Administration	Conference table chairs	89184	Wakiso	Good condition	21-May-11	450000
125 002 Finance and Administration	Conference table chairs	89185	Wakiso	Good condition	22-May-11	450000
125 002 Finance and Administration	Conference table chairs	89186	Wakiso	Good condition	23-May-11	450000
125 002 Finance and Administration	Conference table chairs	89187	Wakiso	Good condition	24-May-11	450000
125 002 Finance and Administration	Cup Board-Wooden	89173	Wakiso	Good condition	10-May-11	450000
125 002 Finance and Administration	CupBoard	89114	FortPortal	Good condition	12-Apr-19	450000
125 002 Finance and Administration	CupBoard	89152	Wakiso	Good condition	19-Apr-11	450000
125 002 Finance and Administration	Cupboard	89175	Wakiso	Good condition	12-May-11	450000
125 002 Finance and Administration	Cupboard-Metalic (Green)	89158	Wakiso	Good condition	25-Apr-11	450000
125 002 Finance and Administration	CupBoards	89102	Kamuli	Good condition	05-May-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	4656	Wakiso	Good condition	27-Jun-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	49368431	Wakiso	Good condition	21-Jun-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89078	Pader	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89089	Kayunga	Good condition	22-Apr-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89119	Wakiso	Good condition	12-Apr-13	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89122	Wakiso	Good condition	12-Apr-19	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89125	Wakiso	Good condition	12-Apr-14	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89127	Wakiso	Good condition	12-Apr-15	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89131	Wakiso	Good condition	12-Apr-18	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89134	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89144	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89164	Wakiso	Good condition	01-May-11	450000
125 002 Finance and Administration	Cushioned Office Chair with Convex back rest	89169	Wakiso	Good condition	06-May-11	450000
125 002 Finance and Administration	Dinning Table	89176	Wakiso	Good condition	13-May-11	450000
125 002 Finance and Administration	Drawer vertical cabinet	49368425	Wakiso	Good condition	15-Jun-11	450000
125 002 Finance and Administration	Drawer vertical cabinet	49368426	Wakiso	Good condition	16-Jun-11	450000
125 002 Finance and Administration	Drawer vertical cabinet	49368427	Wakiso	Good condition	17-Jun-11	450000
125 002 Finance and Administration	Drawer vertical cabinet	49368428	Wakiso	Good condition	18-Jun-11	450000
125 002 Finance and Administration	Drawer vertical cabinet	49368436	Wakiso	Good condition	26-Jun-11	450000
125 002 Finance and Administration	Executive Chair	49368415	Wakiso	Good condition	05-Jun-11	450000
125 002 Finance and Administration	Executive Chair	89141	Wakiso	Good condition	12-Apr-17	450000
125 002 Finance and Administration	Executive Chair-Black	17052519	Wakiso	Good condition	01-Jun-11	450000
125 002 Finance and Administration	Executive Chair-Black	7436	Wakiso	Good condition	20-Jul-11	450000
125 002 Finance and Administration	Executive Chair-Black	89132	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Executive Chair-Black	89138	Wakiso	Good condition	12-Apr-13	450000
125 002 Finance and Administration	Executive Chair-Black	89170	Wakiso	Good condition	07-May-11	450000
125 002 Finance and Administration	Executive Chairs-Black	89148	Wakiso	Good condition	15-Apr-11	450000
125 002 Finance and Administration	Executive L-Shaped Desk	4660	Wakiso	Good condition	29-Jun-11	450000
125 002 Finance and Administration	Executive leather office chairs	49368418	Wakiso	Good condition	08-Jun-11	450000
125 002 Finance and Administration	Executive leather office chairs	49368419	Wakiso	Good condition	09-Jun-11	450000
125 002 Finance and Administration	Executive leather office chairs	49368420	Wakiso	Good condition	10-Jun-11	450000
125 002 Finance and Administration	Executive leather office chairs	49368421	Wakiso	Good condition	11-Jun-11	450000
125 002 Finance and Administration	Executive leather office chairs	49368422	Wakiso	Good condition	12-Jun-11	450000
125 002 Finance and Administration	Executive Office Chair	49368424	Wakiso	Good condition	14-Jun-11	450000
125 002 Finance and Administration	Executive Office Chair-Black	89130	Wakiso	Good condition	12-Apr-19	450000
125 002 Finance and Administration	Executive Office Desk with Drawers	49368423	Wakiso	Good condition	13-Jun-11	450000
125 002 Finance and Administration	File Cabinet	49368432	Wakiso	Good condition	22-Jun-11	450000
125 002 Finance and Administration	File Cabinet	5000	Wakiso	Good condition	16-Jul-11	450000
125 002 Finance and Administration	File Cabinet	89093	Bwikwe	Good condition	26-Apr-11	450000
125 002 Finance and Administration	File Cabinet	89094	Mbale	Good condition	27-Apr-11	450000
125 002 Finance and Administration	File Cabinet	89101	Kamuli	Good condition	04-May-11	450000
125 002 Finance and Administration	File Cabinet-New	89159	Wakiso	Good condition	26-Apr-11	450000
125 002 Finance and Administration	File Cabinet-Old	89160	Wakiso	Good condition	27-Apr-11	450000
125 002 Finance and Administration	Glass Coffee Table	4690	Wakiso	Good condition	14-Jul-11	450000
125 002 Finance and Administration	High Back Chair	4662	Wakiso	Good condition	30-Jun-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 002 Finance and Administration	Low Back Visitor Fabric Chair	4668	Wakiso	Good condition	03-Jul-11	450000
125 002 Finance and Administration	Low Back Visitor Fabric Chair	4670	Wakiso	Good condition	04-Jul-11	450000
125 002 Finance and Administration	Metalic Shelf	89112	FortPortal	Good condition	15-May-11	450000
125 002 Finance and Administration	Non-Cushioned Office Chairs with Convex back rest	89079	Pader	Good condition	13-Apr-11	450000
125 002 Finance and Administration	Non-Cushioned Office Chairs- Convex back rest	89097	Kamuli	Good condition	30-Apr-11	450000
125 002 Finance and Administration	Office Chair	25131493	Wakiso	Good condition	02-Jun-11	450000
125 002 Finance and Administration	Office Chair	89034	Wakiso	Good condition	30-Jul-11	450000
125 002 Finance and Administration	Office Chair	89687	Wakiso	Good condition	31-Jul-11	450000
125 002 Finance and Administration	Office Chair	90340	Wakiso	Good condition	01-Aug-11	450000
125 002 Finance and Administration	Office Chair	90993	Wakiso	Good condition	02-Aug-11	450000
125 002 Finance and Administration	Office Chair	91646	Wakiso	Good condition	03-Aug-11	450000
125 002 Finance and Administration	Office Chair	92299	Wakiso	Good condition	04-Aug-11	450000
125 002 Finance and Administration	Office Chair	92952	Wakiso	Good condition	05-Aug-11	450000
125 002 Finance and Administration	Office Chair	93605	Wakiso	Good condition	06-Aug-11	450000
125 002 Finance and Administration	Office Chair	94258	Wakiso	Good condition	07-Aug-11	450000
125 002 Finance and Administration	Office Chair	94911	Wakiso	Good condition	08-Aug-11	450000
125 002 Finance and Administration	Office Chair	95564	Wakiso	Good condition	09-Aug-11	450000
125 002 Finance and Administration	Office Chair	96217	Wakiso	Good condition	10-Aug-11	450000
125 002 Finance and Administration	Office Chair	96870	Wakiso	Good condition	11-Aug-11	450000
125 002 Finance and Administration	Office Chair	97523	Wakiso	Good condition	12-Aug-11	450000
125 002 Finance and Administration	Office Chair	98176	Wakiso	Good condition	13-Aug-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	49368435	Wakiso	Good condition	25-Jun-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	6218	Wakiso	Good condition	18-Jul-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	89135	Wakiso	Good condition	12-Apr-15	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	89137	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	89149	Wakiso	Good condition	16-Apr-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	89157	Wakiso	Good condition	24-Apr-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	89167	Wakiso	Good condition	04-May-11	450000
125 002 Finance and Administration	Office Chair with Cushioned back rest seat	89168	Wakiso	Good condition	05-May-11	450000
125 002 Finance and Administration	Office Chair-Executive	49368434	Wakiso	Good condition	24-Jun-11	450000
125 002 Finance and Administration	Office Chair-Executive	89155	Wakiso	Good condition	22-Apr-11	450000
125 002 Finance and Administration	Office Chair-Executive	89162	Wakiso	Good condition	29-Apr-11	450000
125 002 Finance and Administration	Office Chairs	89103	Kiruhura	Good condition	06-May-11	450000
125 002 Finance and Administration	Office Chairs	89108	Kiruhura	Good condition	11-May-11	450000
125 002 Finance and Administration	Office Chairs	89156	Wakiso	Good condition	23-Apr-11	450000
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	89088	Kayunga	Good condition	21-Apr-11	450000
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	89123	Wakiso	Good condition	12-Apr-18	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	89128	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	89142	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	89143	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	89177	Wakiso	Good condition	14-May-11	450000
125 002 Finance and Administration	Office Chairs with Cushioned back rest seat	8973545	Wakiso	Good condition	31-May-11	450000
125 002 Finance and Administration	Office Chairs-Blue	89165	Wakiso	Good condition	02-May-11	450000
125 002 Finance and Administration	Office Chairs-Cushioned with Leather	89110	FortPortal	Good condition	13-May-11	450000
125 002 Finance and Administration	Office chairs-Executive	49368430	Wakiso	Good condition	20-Jun-11	450000
125 002 Finance and Administration	Office chairs-Executive	89116	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office desk with drawer & extansion	89188	Wakiso	Good condition	25-May-11	450000
125 002 Finance and Administration	Office desk with drawer & extansion	89189	Wakiso	Good condition	26-May-11	450000
125 002 Finance and Administration	Office desk with drawer & extansion	89190	Wakiso	Good condition	27-May-11	450000
125 002 Finance and Administration	Office desk with drawer & extansion	89191	Wakiso	Good condition	28-May-11	450000
125 002 Finance and Administration	Office desk with drawer & extansion	89192	Wakiso	Good condition	29-May-11	450000
125 002 Finance and Administration	Office Desk-Reception	89091	Kayunga	Good condition	24-Apr-11	450000
125 002 Finance and Administration	Office table	89085	Apac	Good condition	18-Apr-11	450000
125 002 Finance and Administration	Office Table	89095	Mbale	Good condition	28-Apr-11	450000
125 002 Finance and Administration	Office Table	89154	Wakiso	Good condition	21-Apr-11	450000
125 002 Finance and Administration	Office Table	9900002	Wakiso	Good condition	22-Jul-11	450000
125 002 Finance and Administration	Office Table	9900003	Wakiso	Good condition	23-Jul-11	450000
125 002 Finance and Administration	Office Table	9900004	Wakiso	Good condition	24-Jul-11	450000
125 002 Finance and Administration	Office Table	9900005	Wakiso	Good condition	25-Jul-11	450000
125 002 Finance and Administration	Office Table	9900006	Wakiso	Good condition	26-Jul-11	450000
125 002 Finance and Administration	Office Table	9900007	Wakiso	Good condition	27-Jul-11	450000
125 002 Finance and Administration	Office Table	9900008	Wakiso	Good condition	28-Jul-11	450000
125 002 Finance and Administration	Office Table	9900009	Wakiso	Good condition	29-Jul-11	450000
125 002 Finance and Administration	Office Table with 08 Drawers	89172	Wakiso	Good condition	09-May-11	450000
125 002 Finance and Administration	Office Table with Four Drawers	4658	Wakiso	Good condition	28-Jun-11	450000
125 002 Finance and Administration	Office Table with Four Drawers	6827	Wakiso	Good condition	19-Jul-11	450000
125 002 Finance and Administration	Office Table with Four Drawers	89124	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Table with Four Drawers	89129	Wakiso	Good condition	12-Apr-19	450000
125 002 Finance and Administration	Office Table with Four Drawers	89139	Wakiso	Good condition	12-Apr-13	450000
125 002 Finance and Administration	Office Table with Four Drawers	89140	Wakiso	Good condition	12-Apr-16	450000
125 002 Finance and Administration	Office table with lockable drawer	89082	Pader	Good condition	16-Apr-11	450000
125 002 Finance and Administration	Office Table-Old	41289441	Wakiso	Good condition	04-Jun-11	450000
125 002 Finance and Administration	Office Tables	33210467	Wakiso	Good condition	03-Jun-11	450000
125 002 Finance and Administration	Office Tables	49368433	Wakiso	Good condition	23-Jun-11	450000
125 002 Finance and Administration	Office Tables	89092	Bwikwe	Good condition	25-Apr-11	450000
125 002 Finance and Administration	Office Tables	89096	Kamuli	Good condition	29-Apr-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 002 Finance and Administration	Office Tables	89104	Kiruhura	Good condition	07-May-11	450000
125 002 Finance and Administration	Office Tables	89107	Kiruhura	Good condition	10-May-11	450000
125 002 Finance and Administration	Office Tables	89109	FortPortal	Good condition	12-May-11	450000
125 002 Finance and Administration	Office Tables	89126	Wakiso	Good condition	12-Apr-13	450000
125 002 Finance and Administration	Office Tables	89136	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Tables	89145	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Office Tables	89150	Wakiso	Good condition	17-Apr-11	450000
125 002 Finance and Administration	Office Tables	89163	Wakiso	Good condition	30-Apr-11	450000
125 002 Finance and Administration	Office Tables	89174	Wakiso	Good condition	11-May-11	450000
125 002 Finance and Administration	Office Tables	9900001	Wakiso	Good condition	21-Jul-11	450000
125 002 Finance and Administration	Office Tables with Drawers	89115	Wakiso	Good condition	12-Apr-09	450000
125 002 Finance and Administration	Office Tables with Drawers	89133	Wakiso	Good condition	12-Apr-15	450000
125 002 Finance and Administration	Office Tables with Four Drawers	89121	Wakiso	Good condition	12-Apr-19	450000
125 002 Finance and Administration	Office Tables-Executive	49368429	Wakiso	Good condition	19-Jun-11	450000
125 002 Finance and Administration	Office Tables-Old	89161	Wakiso	Good condition	28-Apr-11	450000
125 002 Finance and Administration	Office Tables/Desks-With lockable drawers	89090	Kayunga	Good condition	23-Apr-11	450000
125 002 Finance and Administration	Plastic Chair	89120	Wakiso	Good condition	12-Apr-11	450000
125 002 Finance and Administration	Plastic Chairs	89080	Pader	Good condition	14-Apr-11	450000
125 002 Finance and Administration	Plastic Chairs	89098	Kamuli	Good condition	01-May-11	450000
125 002 Finance and Administration	Reception Table	89166	Wakiso	Good condition	03-May-11	450000
125 002 Finance and Administration	Safe Box	89105	Kiruhura	Good condition	08-May-11	450000
125 002 Finance and Administration	Safe Box	89106	Kiruhura	Good condition	09-May-11	450000
125 002 Finance and Administration	Safe Box	NAGRC-GOU-SAFE001	Wakiso	Good condition	15-Jul-11	450000
125 002 Finance and Administration	Saloon Chair-Red	89146	Wakiso	Good condition	13-Apr-11	450000
125 002 Finance and Administration	Single Sofa Leather	4688	Wakiso	Good condition	13-Jul-11	450000
125 002 Finance and Administration	Sofa Set-Single Seat	89111	FortPortal	Good condition	14-May-11	450000
125 002 Finance and Administration	Stackable Conference Chair	4674	Wakiso	Good condition	06-Jul-11	450000
125 002 Finance and Administration	Stackable Conference Chair	4676	Wakiso	Good condition	07-Jul-11	450000
125 002 Finance and Administration	Stackable Conference Chair	4678	Wakiso	Good condition	08-Jul-11	450000
125 002 Finance and Administration	Stackable Conference Chair	4680	Wakiso	Good condition	09-Jul-11	450000
125 002 Finance and Administration	Stackable Conference Chair	4682	Wakiso	Good condition	10-Jul-11	450000
125 002 Finance and Administration	Stackable Conference Chair	4684	Wakiso	Good condition	11-Jul-11	450000
125 002 Finance and Administration	Table with Drawers	89147	Wakiso	Good condition	14-Apr-11	450000
125 002 Finance and Administration	Two seater Sofa set	894571	Wakiso	Good condition	30-May-11	450000
125 002 Finance and Administration	Wooden Shelf	89113	FortPortal	Good condition	16-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	3 Seater Sofa Leather	4686	Wakiso	Good condition	12-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	3 Seater Sofa set	89151	Wakiso	Good condition	18-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	6 Seater Conference Chair	4672	Wakiso	Good condition	05-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Bench	89081	Pader	Good condition	15-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Benches	89099	Kamuli	Good condition	02-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Book cabinet	49368416	Wakiso	Good condition	06-Jun-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Book cabinet	49368417	Wakiso	Good condition	07-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Book Shelf	89117	Wakiso	Good condition	13-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Book Shelves	89100	Kamuli	Good condition	03-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Book/File/Storage shelf	89087	Kayunga	Good condition	20-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Book/File/Storage shelves	89084	Pader	Good condition	17-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Box File Cabinet	89153	Wakiso	Good condition	20-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Box File Cabinet-With Glass	5609	Wakiso	Good condition	17-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Box File Shelf	89118	Wakiso	Good condition	14-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Box File Shelf-Metalic-Front Glass	4664	Wakiso	Good condition	01-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Box File Shelf-Wooden-Front Glass	4666	Wakiso	Good condition	02-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Computer Chair-Black	89086	Apac	Good condition	19-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table	89171	Wakiso	Good condition	08-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89178	Wakiso	Good condition	15-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89179	Wakiso	Good condition	16-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89180	Wakiso	Good condition	17-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89181	Wakiso	Good condition	18-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89182	Wakiso	Good condition	19-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89183	Wakiso	Good condition	20-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89184	Wakiso	Good condition	21-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89185	Wakiso	Good condition	22-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89186	Wakiso	Good condition	23-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Conference table chairs	89187	Wakiso	Good condition	24-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cup Board-Wooden	89173	Wakiso	Good condition	10-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	CupBoard	89114	FortPortal	Good condition	12-Apr-19	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	CupBoard	89152	Wakiso	Good condition	19-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cupboard	89175	Wakiso	Good condition	12-May-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cupboard-Metalic (Green)	89158	Wakiso	Good condition	25-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	CupBoards	89102	Kamuli	Good condition	05-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	4656	Wakiso	Good condition	27-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	49368431	Wakiso	Good condition	21-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89078	Pader	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89089	Kayunga	Good condition	22-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89119	Wakiso	Good condition	12-Apr-13	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89122	Wakiso	Good condition	12-Apr-19	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89125	Wakiso	Good condition	12-Apr-14	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89127	Wakiso	Good condition	12-Apr-15	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89131	Wakiso	Good condition	12-Apr-18	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89134	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89144	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89164	Wakiso	Good condition	01-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Cushioned Office Chair with Convex back rest	89169	Wakiso	Good condition	06-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Dinning Table	89176	Wakiso	Good condition	13-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Drawer vertical cabinet	49368425	Wakiso	Good condition	15-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Drawer vertical cabinet	49368426	Wakiso	Good condition	16-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Drawer vertical cabinet	49368427	Wakiso	Good condition	17-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Drawer vertical cabinet	49368428	Wakiso	Good condition	18-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Drawer vertical cabinet	49368436	Wakiso	Good condition	26-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair	49368415	Wakiso	Good condition	05-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair	89141	Wakiso	Good condition	12-Apr-17	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair-Black	17052519	Wakiso	Good condition	01-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair-Black	7436	Wakiso	Good condition	20-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair-Black	89132	Wakiso	Good condition	12-Apr-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair-Black	89138	Wakiso	Good condition	12-Apr-13	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chair-Black	89170	Wakiso	Good condition	07-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Chairs-Black	89148	Wakiso	Good condition	15-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive L-Shaped Desk	4660	Wakiso	Good condition	29-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive leather office chairs	49368418	Wakiso	Good condition	08-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive leather office chairs	49368419	Wakiso	Good condition	09-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive leather office chairs	49368420	Wakiso	Good condition	10-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive leather office chairs	49368421	Wakiso	Good condition	11-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive leather office chairs	49368422	Wakiso	Good condition	12-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Office Chair	49368424	Wakiso	Good condition	14-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Office Chair-Black	89130	Wakiso	Good condition	12-Apr-19	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Executive Office Desk with Drawers	49368423	Wakiso	Good condition	13-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet	49368432	Wakiso	Good condition	22-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet	5000	Wakiso	Good condition	16-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet	89093	Bwikwe	Good condition	26-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet	89094	Mbale	Good condition	27-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet	89101	Kamuli	Good condition	04-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet-New	89159	Wakiso	Good condition	26-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	File Cabinet-Old	89160	Wakiso	Good condition	27-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Glass Coffee Table	4690	Wakiso	Good condition	14-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	High Back Chair	4662	Wakiso	Good condition	30-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Low Back Visitor Fabric Chair	4668	Wakiso	Good condition	03-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Low Back Visitor Fabric Chair	4670	Wakiso	Good condition	04-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Metalic Shelf	89112	FortPortal	Good condition	15-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Non-Cushioned Office Chairs with Convex back rest	89079	Pader	Good condition	13-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Non-Cushioned Office Chairs-Convex back rest	89097	Kamuli	Good condition	30-Apr-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	25131493	Wakiso	Good condition	02-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	89034	Wakiso	Good condition	30-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	89687	Wakiso	Good condition	31-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	90340	Wakiso	Good condition	01-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	90993	Wakiso	Good condition	02-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	91646	Wakiso	Good condition	03-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	92299	Wakiso	Good condition	04-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	92952	Wakiso	Good condition	05-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	93605	Wakiso	Good condition	06-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	94258	Wakiso	Good condition	07-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	94911	Wakiso	Good condition	08-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	95564	Wakiso	Good condition	09-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	96217	Wakiso	Good condition	10-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	96870	Wakiso	Good condition	11-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	97523	Wakiso	Good condition	12-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair	98176	Wakiso	Good condition	13-Aug-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	49368435	Wakiso	Good condition	25-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	6218	Wakiso	Good condition	18-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	89135	Wakiso	Good condition	12-Apr-15	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	89137	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	89149	Wakiso	Good condition	16-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	89157	Wakiso	Good condition	24-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	89167	Wakiso	Good condition	04-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair with Cushioned back rest seat	89168	Wakiso	Good condition	05-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair-Executive	49368434	Wakiso	Good condition	24-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair-Executive	89155	Wakiso	Good condition	22-Apr-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chair-Executive	89162	Wakiso	Good condition	29-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs	89103	Kiruhura	Good condition	06-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs	89108	Kiruhura	Good condition	11-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs	89156	Wakiso	Good condition	23-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	89088	Kayunga	Good condition	21-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	89123	Wakiso	Good condition	12-Apr-18	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	89128	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	89142	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	89143	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	89177	Wakiso	Good condition	14-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs with Cushioned back rest seat	8973545	Wakiso	Good condition	31-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs-Blue	89165	Wakiso	Good condition	02-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Chairs-Cushioned with Leather	89110	FortPortal	Good condition	13-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office chairs-Executive	49368430	Wakiso	Good condition	20-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office chairs-Executive	89116	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office desk with drawer & extansion	89188	Wakiso	Good condition	25-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office desk with drawer & extansion	89189	Wakiso	Good condition	26-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office desk with drawer & extansion	89190	Wakiso	Good condition	27-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office desk with drawer & extansion	89191	Wakiso	Good condition	28-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office desk with drawer & extansion	89192	Wakiso	Good condition	29-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Desk-Reception	89091	Kayunga	Good condition	24-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office table	89085	Apac	Good condition	18-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	89095	Mbale	Good condition	28-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	89154	Wakiso	Good condition	21-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900002	Wakiso	Good condition	22-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900003	Wakiso	Good condition	23-Jul-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900004	Wakiso	Good condition	24-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900005	Wakiso	Good condition	25-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900006	Wakiso	Good condition	26-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900007	Wakiso	Good condition	27-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900008	Wakiso	Good condition	28-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table	9900009	Wakiso	Good condition	29-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with 08 Drawers	89172	Wakiso	Good condition	09-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with Four Drawers	4658	Wakiso	Good condition	28-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with Four Drawers	6827	Wakiso	Good condition	19-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with Four Drawers	89124	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with Four Drawers	89129	Wakiso	Good condition	12-Apr-19	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with Four Drawers	89139	Wakiso	Good condition	12-Apr-13	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table with Four Drawers	89140	Wakiso	Good condition	12-Apr-16	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office table with lockable drawer	89082	Pader	Good condition	16-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Table-Old	41289441	Wakiso	Good condition	04-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	33210467	Wakiso	Good condition	03-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	49368433	Wakiso	Good condition	23-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89092	Bwikwe	Good condition	25-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89096	Kamuli	Good condition	29-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89104	Kiruhura	Good condition	07-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89107	Kiruhura	Good condition	10-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89109	FortPortal	Good condition	12-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89126	Wakiso	Good condition	12-Apr-13	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89136	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89145	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89150	Wakiso	Good condition	17-Apr-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89163	Wakiso	Good condition	30-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	89174	Wakiso	Good condition	11-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables	9900001	Wakiso	Good condition	21-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables with Drawers	89115	Wakiso	Good condition	12-Apr-09	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables with Drawers	89133	Wakiso	Good condition	12-Apr-15	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables with Four Drawers	89121	Wakiso	Good condition	12-Apr-19	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables-Executive	49368429	Wakiso	Good condition	19-Jun-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables-Old	89161	Wakiso	Good condition	28-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Office Tables/Desks-With lockable drawers	89090	Kayunga	Good condition	23-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Plastic Chair	89120	Wakiso	Good condition	12-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Plastic Chairs	89080	Pader	Good condition	14-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Plastic Chairs	89098	Kamuli	Good condition	01-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Reception Table	89166	Wakiso	Good condition	03-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Safe Box	89105	Kiruhura	Good condition	08-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Safe Box	89106	Kiruhura	Good condition	09-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Safe Box	NAGRC-GOU-SAFE001	Wakiso	Good condition	15-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Saloon Chair-Red	89146	Wakiso	Good condition	13-Apr-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Single Sofa Leather	4688	Wakiso	Good condition	13-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Sofa Set-Single Seat	89111	FortPortal	Good condition	14-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Stackable Conference Chair	4674	Wakiso	Good condition	06-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Stackable Conference Chair	4676	Wakiso	Good condition	07-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Stackable Conference Chair	4678	Wakiso	Good condition	08-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Stackable Conference Chair	4680	Wakiso	Good condition	09-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Stackable Conference Chair	4682	Wakiso	Good condition	10-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Stackable Conference Chair	4684	Wakiso	Good condition	11-Jul-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Table with Drawers	89147	Wakiso	Good condition	14-Apr-11	450000

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Two seater Sofa set	894571	Wakiso	Good condition	30-May-11	450000
125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project	Wooden Shelf	89113	FortPortal	Good condition	16-May-11	450000

ICT Equipment

N/A

Office Equipment

N/A

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

N/A

Heavy Vehicles

N/A

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of
Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Project : 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Implementing Agency:	<i>125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)</i>
Responsible Officer:	<i>Peter Beine, PhD</i>
Location:	<i>Entebbe and Government Ranches/Farms</i>
Total Project Value (Billions)	<i>0</i>
Internal Rate of Investment (IRR):	<i>0</i>
Cost Benefit Analysis (CBA):	<i>0</i>
Net Present Value (NPV):	<i>0</i>
Start Date:	<i>7/1/2015</i>
Completion Date:	<i>6/30/2027</i>

Background:

Established by the Animal Breeding Act of 2001, the National Animal Genetic Resources Center and Data Bank is responsible for spearheading animal breeding for increased productivity through genetic improvement of livestock, poultry and fish. The agency also undertakes conservation of indigenous livestock, poultry and fish genetic resources. Aware that breeding goes together with nutrition and health, NAGRC&DB also undertakes mass production of animal feeds on its vast land resources. However, wars, civil strife and other economic related problems negatively impacted on Government farms and ranches with loss of most of the stock and destruction of farm structures. NAGRC&DB has a duty to rehabilitate and restock these farms with superior breeds since these farms also serve as breeding reference points/demonstration farms for animal production and farm management practices for sustainable and profitable livestock enterprises. Given the fact that Uganda lies in low cost of production zone, there is great potential for livestock production but the current production levels in the livestock subsector cannot meet the current domestic and regional demand. This failure is owed to low genetic potentials and dynamic production environments. The National Development Plan under the section of AGI programme proposes to increase production and productivity in agriculture sustainably, market access, and value addition and subsequently enhance the commercialization and competitiveness of agricultural production and agroprocessing where NAGRC&DB plays a critical role. Under the Parish Development Model (PDM), the agency is one of the critical agencies supposed to increase agricultural production, improving storage and increasing agroprocessing. This project therefore aims at mitigating the bottlenecks hindering effective production and productivity on Government ranches/farms and also access and adoption of improved animal genetics in the country.

Objectives:

The project objective is to increase livestock productivity through sustainable utilization of animal genetic resources and strengthening the NAGRC&DB service delivery capacity.

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Expected Outputs:

- 1.Livestock breeding and production support infrastructure on Government ranches and farms established
- 2.Multiplication and availing of superior breeding stock enhanced
- 3.Conservation of the indigenous animal genetic resources enhanced
- 4.Increased access to superior animal genetic resources
- 5.Livestock water supply improved
- 6.Animal feed production and processing executed
- 7.Information systems and livestock registry well maintained
- 8.NAGRC&DB service delivery capacity enhanced

Technical description of the project:

Agro industrialization programme in National Development Plan (NDP)IV emphasizes investment in agricultural production and productivity to realise increased production volumes of agro enterprises sustainably. This project therefore focuses on;

- 1.Farm Infrastructure Development through establishing centre farm cattle dips, spray races, feed and water troughs, feed storage facilities, sorting kraals, farm roads and fire lines, crushes, poultry structures, farm administrative blocks, training halls and hostels, feed processing facilities, hatcheries, pig stys, milking parlors; among others
- 2.Sustainable utilization of indigenous animal genetic resources through animal breeding (performance evaluation, progeny testing, genetic monitoring and evaluation, assisted reproductive technologies, conservation of animal genetic resources etc.)
- 3.Enhancing access to superior animal genetic resources through procurement of the foundation stock, multiplication of superior animal genetics and disseminating superior animal genetics
- 4.Water supply and forage resources development through construction of livestock water sources/facilities, improving rangeland management, forage development on Government farms and ranches and supporting dry season feeding.
- 5.Information systems development by supporting National Livestock Data Bank
- 6.Institutional empowerment and development by equipping centre farms with machinery, property management etc.

Project Achievements:

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

1. Renovated and equipped the regional gene bank and a poultry hatchery at LES, Entebbe
2. Established and fully equipped 48 capacity sire pen and 5 poultry hatchery facilities
3. Established and fully equipped 20 pig maternity and pig grower units, 20 fully equipped poultry rearing and poultry grower units, the National Poultry and Piggery Development Centre at Wakiso, the National Gene Bank (92%), 4 high capacity cattle sheds with attendant milking parlors and calf pens at Kasolwe, Lusenke, and Entebbe farms, 5MT/hr animal feed production plant, floating fish feed production plant(89%), 3000MT grain storage facilities, skilling and knowledge transfer centre(49%), hostel complex(34%), ten(10) farm residential and eight(8) farm administrative support infrastructure, honey processing facility(unequipped), honey extraction laboratory (unequipped), 1000 capacity beef cattle feedlot(58%) at Lusenke stock farm, Kayunga District, two liquid nitrogen plants (one in Mbarara and one in Buikwe district), perimeter fencing infrastructure, water reticulation systems (valley dams, valley tanks, overhead tanks, water troughs etc)
4. Established and stocked 6 high capacity fish ponds at Rubona and Kasolwe stock farms
5. Mechanized bush clearing operations on over forty square miles
6. Animal fodder production on 12 square miles culminating in the production of 30,362MT of corn silage for subsidized access by livestock farmers countrywide at select NAGRC&DB ranches and 4,886MT of compounded animal feeds at Kasolwe stock farm
7. Restocked: 147 Jersey & 133 Ayrshire in calf heifers, 600 Ankole cattle, goats (50 Boers, 100 Kigezi, 250 small East African), 250 pigs, 23 beef and dairy semen bulls, acquired assorted dairy, dual purpose and beef cattle conventional and sexed semen (30,000 doses)
8. Established and repaired of disease control units: 6 spray races & 7 dip tanks
9. Skilled and equipped 1,531 AI technicians
10. Constructed farm access roads

Planned activities for FY 2025/26

1. Establishing livestock breeding and production support infrastructure on Government animal breeding farms and ranches
2. Boosting community breeding activities to support implementation of the Parish Development Model
3. Mass restocking of Government animal breeding farms and ranches to avail animal seed to PDM farmers
4. Animal feed production on government farms and ranches
5. Supporting the Assisted Reproductive Technology initiatives countrywide
6. Multiplication and availing livestock and fish genetic resources to farmers country wide
7. Maintenance of National Animal Data Bank
8. Maintenance of the National and Regional Gene banks

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	96.056	65.914	79.945

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	96.056	65.914	79.945
Total Excluding Arrears	65.175	65.914	79.945

Summary Project Estimates by Item:

Thousand Uganda Shillings

FY 2025/26 Approved Estimates

GoU External
Finance Total

1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

211102 Contract Staff Salaries	1,176,000.00	0.00	1,176,000.00
212101 Social Security Contributions	117,600.00	0.00	117,600.00
221001 Advertising and Public Relations	90,000.00	0.00	90,000.00
221008 Information and Communication Technology Supplies.	162,460.00	0.00	162,460.00
221011 Printing, Stationery, Photocopying and Binding	98,900.00	0.00	98,900.00
223005 Electricity	540,000.00	0.00	540,000.00
224002 Veterinary supplies and services	2,200,000.00	0.00	2,200,000.00
224003 Agricultural Supplies and Services	10,958,574.58	0.00	10,958,574.58
224005 Laboratory supplies and services	700,000.00	0.00	700,000.00
225204 Monitoring and Supervision of capital work	100,000.00	0.00	100,000.00
227001 Travel inland	1,938,850.00	0.00	1,938,850.00
227004 Fuel, Lubricants and Oils	1,020,838.00	0.00	1,020,838.00
228002 Maintenance-Transport Equipment	564,000.00	0.00	564,000.00
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	188,610.00	0.00	188,610.00
312121 Non-Residential Buildings - Acquisition	9,709,967.42	0.00	9,709,967.42
312411 Cultivated Animals - Acquisition	9,665,700.00	0.00	9,665,700.00
313121 Non-Residential Buildings - Improvement	4,800,000.00	0.00	4,800,000.00

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project			
313135 Water Plants, pipelines and sewerage networks - Improvement	70,000.00	0.00	70,000.00
313411 Cultivated Animals - Improvement	21,073,500.00	0.00	21,073,500.00
Grand Total	65,175,000.00	0.00	65,175,000.00
Total Excluding Arrears	65,175,000.00	0.00	65,175,000.00

Project : 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank

Implementing Agency: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Responsible Officer: Peter Beine, PhD

Location: Entebbe and Government ranches/farms

Total Project Value (Billions) 0

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Agro industrialization programme under National Development Plan (NDPIV) emphasizes the issue of strengthening coordination, legal and institutional framework for agroindustry under which MDAs will focus on improving, policy, legal and institutional framework in agroindustry and improving administrative infrastructure for enhanced service delivery. NAGRC&DB runs seventeen(17) ranches and farms spread across all regions. These ranches and farms are supported by headquarters with specialized units that have since grown from eight (8) in 2001 to seventeen (17) by 2024. The fact that the agency operated for over 19 years without any retooling and development projects, it implies that it has been struggling with inadequate infrastructure, equipment and tools meant for enhancing service delivery. This situation has been worsened by the expansion in operations of the agency as aforementioned. The expansion as a result of policy shifts has dictated on the need to have more transport equipment, ICT tools and related services. The administrative structures also need refurbishment to meet the current civil and electrical engineering requirements. The above inadequacies cripple the operational efficiency and effectiveness of the agency hence affecting service delivery aspirations. This calls for an institutional development project to fix the above service delivery challenges.

Objectives:

To strengthen NAGRC&DB institutional capacity for improved coordination with other agro industrialization programme players

Expected Outputs:

1. Institutional infrastructure maintained: Maintenance of the institutional infrastructure on Government farms and ranches for improved service delivery
2. Institutional management infrastructure revamped/equipped: Equipping headquarters, Government farms and ranches for improved service delivery

Technical description of the project:

Enhanced institutional management is very critical in sustaining improved service delivery. This retooling project basically aims at strengthening institutional capacity of NAGRC&DB to deliver on the Agro industrialisation objectives stipulated NDPIV. The project is strongly linked to the National Development Plan (NDPIV) that emphasises retooling of MDAs such that they are able to efficiently and effectively implement programme implementation action plans (PIAPs). The project is focusing on equipping NAGRC&DB headquarters, government ranches and farms with means of transport, ICT infrastructure, office furniture and fixtures, refurbishing dilapidated office premises and structures.

Project Achievements:

Nil

Planned activities for FY 2025/26

1. Equipping NAGRC&DB headquarters, Government farms and ranches
2. Maintenance of Institutional Infrastructure

Project Funding Allocations:

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

(UShs billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	0.315	9.400	2.900
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	0.315	9.400	2.900
Total Excluding Arrears	0.315	9.400	2.900

Summary Project Estimates by Item:

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank			
312221 Light ICT hardware - Acquisition	100,000.00	0.00	100,000.00
312235 Furniture and Fittings - Acquisition	60,000.00	0.00	60,000.00
313121 Non-Residential Buildings - Improvement	155,000.00	0.00	155,000.00
Grand Total	315,000.00	0.00	315,000.00
Total Excluding Arrears	315,000.00	0.00	315,000.00

VOTE 142

NATIONAL AGRICULTURE RESEARCH ORGANISATION

VOTE: 142 National Agricultural Research Organization (NARO)

I. VOTE MISSION STATEMENT

To innovate for sustainable agricultural transformation.

II. STRATEGIC OBJECTIVE

The Objective of NARO is Coordinating, Overseeing and Guiding Agricultural Research in Uganda.

III. MAJOR ACHIEVEMENTS IN 2024/25

In the first half of FY 2024/25, NARO advanced agricultural research and innovation to enhance food security, nutrition, and incomes. Key achievements include developing 10 high-yielding, climate-resilient crop varieties, multiplying early-generation seeds and improved livestock breeds, and producing 10 crop-specific fertilizer blends. NARO strengthened genetic diversity by conserving 1,000 plant genetic resources and scaling up quality pasture seed production. The organization also promoted technology commercialization through licensing and intellectual property management while publishing 36 peer-reviewed articles. Additionally, NARO prioritized environmental sustainability through waste management programs, environmental and social management plans, and the "NARO Go Green" tree planting initiative.

VOTE: 142 National Agricultural Research Organization (NARO)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2024/25		2025/26	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2026/27	2027/28	2028/29	2029/30	
Recurrent	Wage	43.462	21.616	43.462	45.635	47.917	50.313	52.828
	Non-Wage	27.489	11.186	37.060	43.360	49.864	59.837	71.804
Devt.	GoU	34.963	11.485	100.500	115.575	127.133	152.559	183.071
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	105.914	44.287	181.022	204.570	224.914	262.709	307.704	
Total GoU+Ext Fin (MTEF)	105.914	44.287	181.022	204.570	224.914	262.709	307.704	
Arrears	0.087	0.087	0.787	0.000	0.000	0.000	0.000	
Total Budget	106.001	44.374	181.809	204.570	224.914	262.709	307.704	
Total Vote Budget Excluding Arrears	105.914	44.287	181.022	204.570	224.914	262.709	307.704	

VOTE: 142 National Agricultural Research Organization (NARO)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2025/26	
	Recurrent	Development
Programme:01 Agro-Industrialization	80.522	100.500
Vote Function:01 Agricultural Research	80.522	100.500
001 Abi Zonal Agriculture Research Institute(ZARDI)	0.100	0.325
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	0.100	1.310
003 Bulindi Zonal Agriculture Research Institute(ZARDI)	0.100	0.860
004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	0.100	0.760
005 Mbarara Zonal Agriculture Research Institute(ZARDI)	0.100	0.930
006 Nabuin Zonal Agriculture Research Institute(ZARDI)	0.100	0.740
007 NARO-SECRETARIATE	68.979	19.325
008 National Agricultural Research Laboratories	0.100	1.187
009 National Coffee Research Institute	3.394	20.037
010 National Crops Resources Research Institute	0.100	1.770
011 National Fisheries Resources Research Institute	0.100	0.200
012 National Forestry Resources Research Institute	0.100	1.700
013 Mukono Zonal Agriculture Research Institute (ZARDI)	0.100	0.955
014 National Livestock Resources Research Institute (NaLIRRI)	6.750	49.016
015 National Semi Arid Resources Research Institute (NaSARRI)	0.100	0.200
016 Ngetta ZARDI	0.100	0.275
017 Rwebitaba ZARDI	0.100	0.910
Total for the Vote	80.522	100.500

VOTE: 142 National Agricultural Research Organization (NARO)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Department: 001 Abi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010010 Technology Generation

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of technologies and innovations for market and industry	Number	2023/24	4	2

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of MSIPs established and supported	Number			2

Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of District Adaptive Research Support Teams(DARST)supported	Number			2
No. of MSIPs established and supported	Number			4

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)****Key Service Area: 010010 Technology Generation****PIAP Output: Technologies, innovations and genetics developed and promoted****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of technologies and innovations for market and industry developed	Number			2
Quantity (MT) of Early Generation Seed (EGS)	Number	2023/24	15	15

Department: 007 NARO-SECRETARIATE**Key Service Area: 000001 Audit and Risk Management****PIAP Output: Audit and risk management enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of quarterly and annual audit reports prepared	Number	2023/24	8	8

Key Service Area: 000013 HIV/AIDS Mainstreaming**PIAP Output: Cross cutting issues mainstreamed in agro-industry****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of beneficiarries reached	Number	2023/24	500	200

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Human resource management strengthened****Programme Intervention: 010601 Improve administrative infrastructure and human resource**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of agricultural staff trained	Number	2023/24	100	100
Number of staff trainings conducted	Number	2023/24	50	140

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Department: 007 NARO-SECRETARIATE****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Human resource management strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Percentage of the approved staff structure filled	Percentage	2023/24	80	90%

PIAP Output: Administration, Governance and support services enhanced**Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Status	2023/24	4	4

PIAP Output: Financial and accounting management enhanced**Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
An updated vote asset register in place	Number	2023/24	1	1
Quarterly and annual financial statements prepared	Number	2023/24	5	5

Key Service Area: 000089 Climate Change Mitigation**PIAP Output: Genetic resources and biodiversity conserved****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of indigeneous poultry breeds conserved	Number	2023/24	31	1
No. of livestock breeds conserved	Number	2023/24	31	1
No. of technologies and innovations that enhance environmental sustainability and biodiversity conservation	Number	2023/24	100	8
Number of gene banks established	Number	2023/24	34	6
Number of genetic resources conserved	Number	2023/24	2500	1000

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Department: 007 NARO-SECRETARIATE****Key Service Area: 000090 Climate Change Adaptation****PIAP Output: Genetic resources and biodiversity conserved****Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of indigeneous poultry breeds conserved	Number	2023/24	6	1
No. of livestock breeds conserved	Number	2023/24	31	1
No. of technologies and innovations that enhance environmental sustainability and biodiversity conservation	Number			9
Number of gene banks established	Number	2023/24	34	4
Number of genetic resources conserved	Number	2023/24	2500	2

Key Service Area: 010008 Capacity Strengthening**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Annual disposal plan prepared	Status	2023/24	1	1

Key Service Area: 010010 Technology Generation**PIAP Output: Technologies, innovations and genetics developed and promoted****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of technologies and innovations for market and industry developed	Number	2023/24	6	9
Quantity (MT) of Early Generation Seed (EGS)	Number			200

Key Service Area: 010011 Technology Promotion**PIAP Output: Research - Extension - Farmer linkages strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Department: 007 NARO-SECRETARIATE****Key Service Area: 010011 Technology Promotion****PIAP Output: Research - Extension - Farmer linkages strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of Parish level agricultural technology one-stop centre demonstrations	Number			4

Department: 008 National Agricultural Research Laboratories**Key Service Area: 010011 Technology Promotion****PIAP Output: Research - Extension - Farmer linkages strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of extension staff retooled with new skills	Number			16
No. of MSIPs established and supported	Number	2023/24	2	1
No. of water-use efficient application models developed	Number	2023/24	2	2

Department: 009 National Coffee Research Institute**Key Service Area: 010010 Technology Generation****PIAP Output: Technologies, innovations and genetics developed and promoted****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of technologies and innovations for market and industry developed	Number			4

Key Service Area: 010011 Technology Promotion**PIAP Output: Research - Extension - Farmer linkages strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Department: 009 National Coffee Research Institute****Key Service Area: 010011 Technology Promotion****PIAP Output: Research - Extension - Farmer linkages strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of MSIPs established and supported	Number	2023/24	2	1
No. of Parish level agricultural technology one-stop centre demonstrations	Number			2

Department: 010 National Crops Resources Research Institute**Key Service Area: 010011 Technology Promotion****PIAP Output: Research - Extension - Farmer linkages strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of extension staff retooled with new skills	Number			1
No. of MSIPs established and supported	Number	2023/24	2	1

Department: 014 National Livestock Resources Research Institute (NaLIRRI)**Key Service Area: 010010 Technology Generation****PIAP Output: Pest, vector and disease diagnosis and control capacity enhanced****Programme Intervention: 010109 Strengthen pest, vector, disease management and control**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Doses of the anti-tick vaccines produced (million doses)	Number			4

Key Service Area: 010011 Technology Promotion**PIAP Output: Agro-industry standards, certification and accreditation enhanced****Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Department: 014 National Livestock Resources Research Institute (NaLIRRI)****Key Service Area: 010011 Technology Promotion****PIAP Output: Agro-industry standards, certification and accreditation enhanced**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. sustainable mycotoxin mgt technologies developed and promoted	Number	2023/24	1	1

Department: 015 National Semi Arid Resources Research Institute (NaSARRI)**Key Service Area: 010011 Technology Promotion****PIAP Output: Research - Extension - Farmer linkages strengthened****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of MSIPs established and supported	Number	2023/24	2	1
No. of water-use efficient application models developed	Number			2

Project: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)**Key Service Area: 000017 Infrastructure Development and Management****PIAP Output: Agricultural research and genetics infrastructure constructed, rehabilitated and equipped****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of Agricultural research support facilities constructed	Number	2023/24	8	1

Key Service Area: 010010 Technology Generation**PIAP Output: Technologies, innovations and genetics developed and promoted****Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of technologies and innovations for market and industry developed	Number			4

VOTE: 142 National Agricultural Research Organization (NARO)**Vote Function: 01 Agricultural Research****Project: 1915 Institutional Development for the National Agricultural Research Organisation****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Agriculture machinery and equipment acquired****Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of agromachinery production equipment acquired	Number			4

Key Service Area: 000017 Infrastructure Development and Management**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Text			4

Key Service Area: 010008 Capacity Strengthening**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Text			4

Key Service Area: 010009 Research Partnerships**PIAP Output: Administration, Governance and support services enhanced****Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Administrative overheads managed	Text			4
Number of Agencies coordinated and functional	Number			20

Key Service Area: 010010 Technology Generation**PIAP Output: Agro-industry standards, certification and accreditation enhanced****Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)**

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Project: 1915 Institutional Development for the National Agricultural Research Organisation

Key Service Area: 010010 Technology Generation

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of bio-control options /products for management of pests and diseases developed	Number			2
No. sustainable mycotoxin mgt technologies developed and promoted	Number			1

Key Service Area: 010011 Technology Promotion

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No of biofortified varieties released	Number			4
No. of bio-control technologies for management of invasive weed species developed	Number			2
No. of biopesticides developed	Number			1
No. of fish stock assessments	Number			1
No. of improved fish seed propagated for stocking (million fish seed)	Number			200000
No. of partnerships established	Number			5
No. of technologies and innovations for market and industry	Number			4
No. of technologies and innovations for market and industry developed	Number			10
No.of foundation fish seed produced (million fish seed)	Number			200000
Number of feed concentrates and feed formulations developed	Number			4
Quantity (MT) of Early Generation Seed (EGS)	Number			200

VOTE: 142 National Agricultural Research Organization (NARO)

VI. VOTE NARRATIVE

Vote Challenges

NARO continues to face a challenge of land encroachment, insufficient financing of agricultural research, inadequate human resource and inadequate agricultural research enabling environment (infrastructure, machinery and equipment)

Plans to improve Vote Performance

NARO aims to enhance revenue generation through a comprehensive Revenue Enhancement Strategy, which focuses on the commercialization of all available research outputs. To support this initiative, NARO has developed a five-year Capital Development Project designed to improve the research enabling environment from 50% to 98% in the medium term. As part of its strategic objectives, NARO plans to secure all agricultural research land through fencing, boundary demarcation, titling, and necessary legal actions, while also engaging the land in commercial activities to maximize its value. Additionally, NARO remains committed to engaging the government to ensure the operationalization of its approved structure and secure competitive remuneration for its staff.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2025/26 Draft Estimates
Programme : 01 Agro-Industrialization	50.367
Sub SubProgramme : 01 Agricultural Research	50.367
Department: 001 Abi Zonal Agriculture Research Institute(ZARDI)	0.330
Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	0.432
Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	0.162
Department: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	0.162
Department: 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	0.200
Department: 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	1.000
Department: 008 National Agricultural Research Laboratories	11.777
Department: 009 National Coffee Research Institute	3.139
Department: 010 National Crops Resources Research Institute	15.011
Department: 011 National Fisheries Resources Research Institute	9.352
Department: 012 National Forestry Resources Research Institute	0.554
Department: 013 Mukono Zonal Agriculture Research Institute (ZARDI)	0.167
Department: 014 National Livestock Resources Research Institute (NaLIRRI)	3.191
Department: 015 National Semi Arid Resources Research Institute (NaSARRI)	2.282

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Billion Uganda Shillings</i>	2025/26 Draft Estimates
Programme : 01 Agro-Industrialization	50.367
Sub SubProgramme : 01 Agricultural Research	50.367
Department: 016 Ngetta ZARDI	1.304
Department: 017 Rwebitaba ZARDI	1.304
Total For The Vote	50.367

VOTE: 142 National Agricultural Research Organization (NARO)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
111102	Rental Income Tax-Payable By Individuals	1.207	0.561
141121	Interest from private entities-From Residents other than General Government	0.135	0.140
141131	Interest from other government units	0.000	0.000
141504	Other Royalties	0.000	1.320
142151	Rent & rates – produced assets-From Government Units	0.150	2.101
142159	Sale of bid documents-From Government Units	0.157	0.080
142160	Sale of Agricultural products and services-From Government Units	5.300	2.819
142217	Market /Gate Charges	0.298	0.281
144149	Miscellaneous receipts/income	0.084	0.000
Total		7.331	7.302

VOTE: 142 National Agricultural Research Organization (NARO)**VIII. PERSONNEL INFORMATION****Table 8.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Research Officer	UR 5(i)RS	232	0
Senior Research Officer	UR 4RS	97	86

VOTE: 142 National Agricultural Research Organization (NARO)**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Research Officer	UR 5(i)RS	232	0	232	5	6,000,000	360,000,000
Senior Research Officer	UR 4RS	97	86	11	6	7,500,000	540,000,000
Total					11	13,500,000	900,000,000

VOTE: 142 National Agricultural Research Organization (NARO)

Annual Cashflow Plan by 2025/26

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	43,462,109,273	10,865,527,318	25.0 %	10,865,527,318	25.0 %	10,865,527,318	25.0 %	10,865,527,318	25.0 %
Total	43,462,109,273	10,865,527,318	25.0 %						

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	37,060,000,000	10,873,312,500	29.3 %	10,854,562,500	29.3 %	7,578,162,500	20.4 %	7,753,962,500	20.9 %
Total	37,060,000,000	10,873,312,500	29.3 %	10,854,562,500	29.3 %	7,578,162,500	20.4 %	7,753,962,500	20.9 %

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	100,500,000,000	34,897,259,461	34.7 %	27,426,048,249	27.3 %	20,030,762,251	19.9 %	18,145,930,039	18.1 %
Total	100,500,000,000	34,897,259,461	34.7 %	27,426,048,249	27.3 %	20,030,762,251	19.9 %	18,145,930,039	18.1 %

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %						

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	786,965,462	786,965,462	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	786,965,462	786,965,462	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

VOTE: 142 National Agricultural Research Organization (NARO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	43.462	43.462	45.635	47.917	50.313	52.828
	Non-Wage	27.489	37.060	43.360	49.864	59.837	71.804
Devt.	GoU	34.963	100.500	115.575	127.133	152.559	183.071
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		105.914	181.022	204.570	224.914	262.709	307.704
Total GoU+Ext Fin (MTEF)		105.914	181.022	204.570	224.914	262.709	307.704
Arrears		0.087	0.787	0.000	0.000	0.000	0.000
Total Budget		106.001	181.809	204.570	224.914	262.709	307.704
Total Vote Budget Excluding Arrears		105.914	181.022	204.570	224.914	262.709	307.704

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Abi Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	100,000	100,000
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	0	250,000	250,000	0	100,000	100,000
003 Bulindi Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	100,000	100,000
004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	100,000	100,000
005 Mbarara Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	100,000	100,000
006 Nabuin Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	100,000	100,000
007 NARO-SECRETARIATE	43,462,109	25,215,403	68,677,513	43,462,109	25,640,142	69,102,251
008 National Agricultural Research Laboratories	0	250,000	250,000	0	100,000	100,000
009 National Coffee Research Institute	0	175,000	175,000	0	3,393,572	3,393,572
010 National Crops Resources Research Institute	0	175,000	175,000	0	100,000	100,000
011 National Fisheries Resources Research Institute	0	175,000	175,000	0	100,000	100,000
012 National Forestry Resources Research Institute	0	100,000	100,000	0	100,000	100,000

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
013 Mukono Zonal Agriculture Research Institute (ZARDI)	0	175,000	175,000	0	100,000	100,000
014 National Livestock Resources Research Institute (NaLIRRI)	0	0	0	0	6,750,000	6,750,000
015 National Semi Arid Resources Research Institute (NaSARRI)	0	100,000	100,000	0	100,000	100,000
016 Ngetta ZARDI	0	100,000	100,000	0	100,000	100,000
017 Rwebitaba ZARDI	0	175,000	175,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	43,462,109	27,390,403	70,852,513	43,462,109	37,183,714	80,645,823
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)	5,000,000	0	5,000,000	5,000,000	0	5,000,000
1619 Retooling of National Agricultural Research Organization	30,049,583	0	30,049,583	0	0	0
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	96,163,251	0	96,163,251
Total Development Budget Estimates for Vote Function	35,049,583	0	35,049,583	101,163,251	0	101,163,251
<i>Total for Vote Function 01</i>	<i>78,511,692</i>	<i>27,390,403</i>	<i>105,902,095</i>	<i>144,625,361</i>	<i>37,183,714</i>	<i>181,809,075</i>
Total for Programme 01	78,511,692	27,390,403	105,902,095	144,625,361	37,183,714	181,809,075
Programme 17 Regional Balanced Development						
Vote Function 01 Agricultural Research						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	0	99,000	99,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	99,000	99,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>	<i>0</i>	<i>99,000</i>	<i>99,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total for Programme 17	0	99,000	99,000	0	0	0
Grand Total Vote 142	78,511,692	27,489,403	106,001,095	144,625,361	37,183,714	181,809,075
<i>Total Excluding Arrears</i>	<i>78,424,955</i>	<i>27,489,403</i>	<i>105,914,359</i>	<i>143,962,109</i>	<i>37,060,000</i>	<i>181,022,109</i>

VOTE: 142 National Agricultural Research Organization (NARO)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	55,701,318	0	55,701,318	62,480,972	0	62,480,972
212 Social Contributions	5,260,581	0	5,260,581	5,313,746	0	5,313,746
221 General Use of goods and services	1,370,290	0	1,370,290	2,315,577	0	2,315,577
222 Communications	608,419	0	608,419	165,450	0	165,450
223 Utility and Property Expenses	1,198,003	0	1,198,003	2,052,500	0	2,052,500
224 Supplies and Services	22,333,780	0	22,333,780	47,805,565	0	47,805,565
225 Professional Services	585,276	0	585,276	2,313,100	0	2,313,100
226 Insurances and Licenses	740,608	0	740,608	1,646,800	0	1,646,800
227 Travel and Transport	1,561,696	0	1,561,696	4,512,208	0	4,512,208
228 Maintenance	1,374,716	0	1,374,716	6,838,471	0	6,838,471
262 Grants To International Organisations - CURRENT	1,450,000	0	1,450,000	1,450,000	0	1,450,000
282 Current transfers not elsewhere classified	50,000	0	50,000	50,000	0	50,000
312 Acquisition of Produced Assets	7,221,730	0	7,221,730	32,943,584	0	32,943,584
313 Major Repairs, Overhaul and Improvement to Produced Assets	6,457,941	0	6,457,941	11,134,136	0	11,134,136
352 Financial Assets	86,737	0	86,737	786,965	0	786,965
Grand Total Vote 142	106,001,095	0	106,001,095	181,809,075	0	181,809,075
Total Excluding Arrears	105,914,359	0	105,914,359	181,022,109	0	181,022,109

VOTE: 142 National Agricultural Research Organization (NARO)

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	43,462,109	0	43,462,109	43,462,109	0	43,462,109
211104 Employee Gratuity	10,865,527	0	10,865,527	10,865,527	0	10,865,527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,238,682	0	1,238,682	7,383,835	0	7,383,835
211107 Boards, Committees and Council Allowances	135,000	0	135,000	769,500	0	769,500
212101 Social Security Contributions	4,364,211	0	4,364,211	4,346,211	0	4,346,211
212102 Medical expenses (Employees)	821,120	0	821,120	821,000	0	821,000
212103 Incapacity benefits (Employees)	75,250	0	75,250	146,535	0	146,535
221001 Advertising and Public Relations	268,230	0	268,230	527,250	0	527,250
221003 Staff Training	155,161	0	155,161	260,885	0	260,885
221004 Recruitment Expenses	220,000	0	220,000	0	0	0
221007 Books, Periodicals & Newspapers	12,000	0	12,000	48,000	0	48,000
221008 Information and Communication Technology Supplies.	172,969	0	172,969	361,300	0	361,300
221009 Welfare and Entertainment	150,539	0	150,539	307,500	0	307,500
221011 Printing, Stationery, Photocopying and Binding	263,391	0	263,391	597,742	0	597,742
221012 Small Office Equipment	0	0	0	25,900	0	25,900
221016 Systems Recurrent costs	95,000	0	95,000	119,000	0	119,000
221017 Membership dues and Subscription fees.	33,000	0	33,000	68,000	0	68,000
222001 Information and Communication Technology Services.	606,419	0	606,419	163,450	0	163,450
222002 Postage and Courier	2,000	0	2,000	2,000	0	2,000
223001 Property Management Expenses	81,000	0	81,000	78,000	0	78,000
223002 Property Rates	0	0	0	30,000	0	30,000
223004 Guard and Security services	123,400	0	123,400	250,500	0	250,500
223005 Electricity	731,167	0	731,167	1,494,000	0	1,494,000
223006 Water	262,436	0	262,436	200,000	0	200,000
224002 Veterinary supplies and services	468,982	0	468,982	1,227,144	0	1,227,144
224003 Agricultural Supplies and Services	3,083,038	0	3,083,038	7,145,878	0	7,145,878
224004 Beddings, Clothing, Footwear and related Services	12,000	0	12,000	64,262	0	64,262

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224005 Laboratory supplies and services	840,931	0	840,931	11,382,613	0	11,382,613
224010 Protective Gear	6,000	0	6,000	0	0	0
224011 Research Expenses	17,922,829	0	17,922,829	27,985,668	0	27,985,668
225101 Consultancy Services	95,176	0	95,176	1,582,100	0	1,582,100
225201 Consultancy Services-Capital	31,000	0	31,000	416,000	0	416,000
225202 Environment Impact Assessment for Capital Works	0	0	0	100,000	0	100,000
225203 Appraisal and Feasibility Studies for Capital Works	250,000	0	250,000	50,000	0	50,000
225204 Monitoring and Supervision of capital work	209,100	0	209,100	165,000	0	165,000
226001 Insurances	690,608	0	690,608	1,586,800	0	1,586,800
226002 Licenses	50,000	0	50,000	60,000	0	60,000
227001 Travel inland	530,763	0	530,763	1,393,227	0	1,393,227
227004 Fuel, Lubricants and Oils	1,030,933	0	1,030,933	3,118,981	0	3,118,981
228001 Maintenance-Buildings and Structures	672,140	0	672,140	3,407,591	0	3,407,591
228002 Maintenance-Transport Equipment	320,042	0	320,042	1,836,202	0	1,836,202
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	349,000	0	349,000	1,371,800	0	1,371,800
228004 Maintenance-Other Fixed Assets	33,534	0	33,534	222,878	0	222,878
262201 Contributions to International Organisations-Capital	1,450,000	0	1,450,000	1,450,000	0	1,450,000
282107 Contributions to Non-Government institutions	50,000	0	50,000	50,000	0	50,000
312121 Non-Residential Buildings - Acquisition	2,688,730	0	2,688,730	19,581,236	0	19,581,236
312136 Power lines, stations and plants - Acquisition	0	0	0	2,341,348	0	2,341,348
312211 Heavy Vehicles - Acquisition	0	0	0	800,000	0	800,000
312212 Light Vehicles - Acquisition	0	0	0	260,000	0	260,000
312221 Light ICT hardware - Acquisition	35,000	0	35,000	1,086,000	0	1,086,000
312233 Medical, Laboratory and Research & appliances - Acquisition	3,970,000	0	3,970,000	7,610,000	0	7,610,000
312235 Furniture and Fittings - Acquisition	528,000	0	528,000	675,000	0	675,000
312411 Cultivated Animals - Acquisition	0	0	0	590,000	0	590,000
313121 Non-Residential Buildings - Improvement	6,087,000	0	6,087,000	11,134,136	0	11,134,136
313139 Other Structures - Improvement	60,000	0	60,000	0	0	0
313149 Other Land Improvements - Improvement	310,941	0	310,941	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
352882 Utility Arrears Budgeting	86,737	0	86,737	123,714	0	123,714
352899 Other Domestic Arrears Budgeting	0	0	0	663,251	0	663,251
Grand Total Vote 142	106,001,095	0	106,001,095	181,809,075	0	181,809,075
<i>Total Excluding Arrears</i>	105,914,359	0	105,914,359	181,022,109	0	181,022,109

VOTE: 142 National Agricultural Research Organization (NARO)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Abi Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
224011 Research Expenses	0	15,250	15,250	0	0	0
Total Cost of Key Service Area 010010	0	25,250	25,250	0	0	0
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
211107 Boards, Committees and Council Allowances	0	0	0	0	4,000	4,000
221001 Advertising and Public Relations	0	3,500	3,500	0	3,500	3,500
221008 Information and Communication Technology Supplies.	0	4,500	4,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,500	4,500	0	1,560	1,560
223004 Guard and Security services	0	5,000	5,000	0	5,000	5,000
224003 Agricultural Supplies and Services	0	0	0	0	8,500	8,500
224011 Research Expenses	0	45,750	45,750	0	41,720	41,720
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	6,000	6,000	0	8,000	8,000
228001 Maintenance-Buildings and Structures	0	0	0	0	1,200	1,200
228002 Maintenance-Transport Equipment	0	5,500	5,500	0	1,520	1,520
Total Cost of Key Service Area 010011	0	74,750	74,750	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,500	9,500	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	0	0
224011 Research Expenses	0	40,400	40,400	0	0	0
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 010010	0	64,900	64,900	0	0	0
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,500	24,500	0	0	0
221001 Advertising and Public Relations	0	4,000	4,000	0	0	0
221008 Information and Communication Technology Supplies.	0	9,500	9,500	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	0	0
223004 Guard and Security services	0	15,000	15,000	0	0	0
224011 Research Expenses	0	64,980	64,980	0	65,000	65,000
227004 Fuel, Lubricants and Oils	0	20,120	20,120	0	10,000	10,000
228001 Maintenance-Buildings and Structures	0	26,000	26,000	0	0	0
228002 Maintenance-Transport Equipment	0	14,000	14,000	0	20,000	20,000
Total Cost of Key Service Area 010011	0	185,100	185,100	0	100,000	100,000
Total Cost for Department 002	0	250,000	250,000	0	100,000	100,000
Total Excluding Arrears	0	250,000	250,000	0	100,000	100,000
Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,688	3,688
223004 Guard and Security services	0	0	0	0	9,000	9,000
224011 Research Expenses	0	0	0	0	51,000	51,000
227004 Fuel, Lubricants and Oils	0	0	0	0	14,000	14,000
228001 Maintenance-Buildings and Structures	0	0	0	0	5,312	5,312
228002 Maintenance-Transport Equipment	0	0	0	0	17,000	17,000
Total Cost of Key Service Area 010010	0	0	0	0	100,000	100,000

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
221001 Advertising and Public Relations	0	1,500	1,500	0	0	0
221008 Information and Communication Technology Supplies.	0	4,400	4,400	0	0	0
224011 Research Expenses	0	44,400	44,400	0	0	0
227004 Fuel, Lubricants and Oils	0	7,200	7,200	0	0	0
228001 Maintenance-Buildings and Structures	0	2,000	2,000	0	0	0
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,500	15,500	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	0	0
Total Cost for Department 003	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,400	14,400	0	9,965	9,965
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	8,800	8,800
224003 Agricultural Supplies and Services	0	0	0	0	4,800	4,800
224011 Research Expenses	0	35,583	35,583	0	25,000	25,000
227001 Travel inland	0	9,900	9,900	0	5,331	5,331
227004 Fuel, Lubricants and Oils	0	8,517	8,517	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	0	0	0	6,104	6,104
228002 Maintenance-Transport Equipment	0	9,600	9,600	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 004	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,200	11,200	0	0	0
221001 Advertising and Public Relations	0	7,750	7,750	0	7,750	7,750
221008 Information and Communication Technology Supplies.	0	0	0	0	6,700	6,700
223004 Guard and Security services	0	0	0	0	7,500	7,500
224003 Agricultural Supplies and Services	0	0	0	0	20,900	20,900
224011 Research Expenses	0	50,950	50,950	0	29,150	29,150
227004 Fuel, Lubricants and Oils	0	4,100	4,100	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	8,000	8,000	0	0	0
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 005	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	19,000	19,000
211107 Boards, Committees and Council Allowances	0	0	0	0	6,000	6,000
221001 Advertising and Public Relations	0	2,000	2,000	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	4,000	4,000
223004 Guard and Security services	0	0	0	0	8,000	8,000
224003 Agricultural Supplies and Services	0	0	0	0	10,000	10,000
224011 Research Expenses	0	40,000	40,000	0	25,500	25,500
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	10,000	10,000
228001 Maintenance-Buildings and Structures	0	6,000	6,000	0	5,500	5,500
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	10,000	10,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,000	6,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 006	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 007 NARO-SECRETARIATE						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	20,600	20,600	0	20,600	20,600
224011 Research Expenses	0	54,700	54,700	0	54,700	54,700
227001 Travel inland	0	54,700	54,700	0	54,700	54,700
Total Cost of Key Service Area 000001	0	130,000	130,000	0	130,000	130,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
224011 Research Expenses	0	27,000	27,000	0	17,000	17,000
Total Cost of Key Service Area 000013	0	27,000	27,000	0	17,000	17,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	43,462,109	0	43,462,109	43,462,109	0	43,462,109
211104 Employee Gratuity	0	10,865,527	10,865,527	0	10,865,527	10,865,527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,000	6,000
212101 Social Security Contributions	0	4,364,211	4,364,211	0	4,346,211	4,346,211
212102 Medical expenses (Employees)	0	0	0	0	821,000	821,000
212103 Incapacity benefits (Employees)	0	0	0	0	146,535	146,535
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	45,000	45,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
222002 Postage and Courier	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	74,000	74,000
223002 Property Rates	0	0	0	0	30,000	30,000
223004 Guard and Security services	0	0	0	0	150,000	150,000
223005 Electricity	0	0	0	0	480,000	480,000
223006 Water	0	0	0	0	200,000	200,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 000014 Administrative and Support Services						
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	29,262	29,262
224011 Research Expenses	0	67,000	67,000	0	160,000	160,000
226001 Insurances	0	0	0	0	866,800	866,800
227001 Travel inland	0	0	0	0	5,200	5,200
228001 Maintenance-Buildings and Structures	0	0	0	0	6,000	6,000
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,800	4,800
228004 Maintenance-Other Fixed Assets	0	0	0	0	6,200	6,200
Total Cost of Key Service Area 000014	43,462,109	15,296,738	58,758,847	43,462,109	18,314,535	61,776,644
Key Service Area 000089 Climate Change Mitigation						
224011 Research Expenses	0	50,000	50,000	0	25,000	25,000
Total Cost of Key Service Area 000089	0	50,000	50,000	0	25,000	25,000
Key Service Area 000090 Climate Change Adaptation						
224011 Research Expenses	0	50,000	50,000	0	25,000	25,000
Total Cost of Key Service Area 000090	0	50,000	50,000	0	25,000	25,000
Key Service Area 010008 Capacity Strengthening						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,609	256,609	0	652,000	652,000
211107 Boards, Committees and Council Allowances	0	0	0	0	395,000	395,000
212102 Medical expenses (Employees)	0	821,120	821,120	0	0	0
212103 Incapacity benefits (Employees)	0	72,250	72,250	0	0	0
221016 Systems Recurrent costs	0	0	0	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	0	0	0	40,000	40,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	35,000	35,000
224011 Research Expenses	0	674,154	674,154	0	1,392,893	1,392,893
225204 Monitoring and Supervision of capital work	0	0	0	0	65,000	65,000
227001 Travel inland	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	460,000	460,000

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 010008 Capacity Strengthening						
228001 Maintenance-Buildings and Structures	0	10,640	10,640	0	52,000	52,000
352882 Utility Arrears Budgeting	0	0	0	0	123,714	123,714
Total Cost of Key Service Area 010008	0	1,834,774	1,834,774	0	3,315,607	3,315,607
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	471,029	471,029	0	500,000	500,000
221009 Welfare and Entertainment	0	142,539	142,539	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	104,000	104,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
223001 Property Management Expenses	0	76,000	76,000	0	0	0
223004 Guard and Security services	0	24,800	24,800	0	0	0
223005 Electricity	0	554,000	554,000	0	0	0
223006 Water	0	262,436	262,436	0	0	0
224002 Veterinary supplies and services	0	394,720	394,720	0	250,000	250,000
224003 Agricultural Supplies and Services	0	656,040	656,040	0	350,000	350,000
224004 Beddings, Clothing, Footwear and related Services	0	12,000	12,000	0	0	0
224005 Laboratory supplies and services	0	0	0	0	450,000	450,000
224011 Research Expenses	0	2,491,694	2,491,694	0	1,020,000	1,020,000
226001 Insurances	0	690,608	690,608	0	0	0
227001 Travel inland	0	32,463	32,463	0	0	0
227004 Fuel, Lubricants and Oils	0	38,920	38,920	0	0	0
228002 Maintenance-Transport Equipment	0	11,616	11,616	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,800	4,800	0	0	0
228004 Maintenance-Other Fixed Assets	0	8,200	8,200	0	0	0
Total Cost of Key Service Area 010010	0	6,007,866	6,007,866	0	2,670,000	2,670,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	214,420	214,420	0	529,000	529,000
221001 Advertising and Public Relations	0	0	0	0	54,000	54,000
224011 Research Expenses	0	1,598,806	1,598,806	0	460,000	460,000
226002 Licenses	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	70,000	70,000
228002 Maintenance-Transport Equipment	0	5,800	5,800	0	0	0
Total Cost of Key Service Area 010011	0	1,819,026	1,819,026	0	1,143,000	1,143,000
Total Cost for Department 007	43,462,109	25,215,403	68,677,513	43,462,109	25,640,142	69,102,251
Total Excluding Arrears	43,462,109	25,215,403	68,677,513	43,462,109	25,516,428	68,978,537
Department 008 National Agricultural Research Laboratories						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,000	11,000	0	0	0
224005 Laboratory supplies and services	0	16,000	16,000	0	0	0
224011 Research Expenses	0	69,300	69,300	0	0	0
227004 Fuel, Lubricants and Oils	0	17,800	17,800	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	34,000	34,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 010010	0	160,100	160,100	0	0	0
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
211107 Boards, Committees and Council Allowances	0	0	0	0	7,500	7,500
221008 Information and Communication Technology Supplies.	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	4,600	4,600	0	5,500	5,500
223001 Property Management Expenses	0	0	0	0	4,000	4,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 National Agricultural Research Laboratories						
Key Service Area 010011 Technology Promotion						
223004 Guard and Security services	0	0	0	0	5,000	5,000
224003 Agricultural Supplies and Services	0	0	0	0	4,000	4,000
224011 Research Expenses	0	69,300	69,300	0	24,250	24,250
227004 Fuel, Lubricants and Oils	0	0	0	0	13,750	13,750
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	17,000	17,000
Total Cost of Key Service Area 010011	0	89,900	89,900	0	100,000	100,000
Total Cost for Department 008	0	250,000	250,000	0	100,000	100,000
Total Excluding Arrears	0	250,000	250,000	0	100,000	100,000
Department 009 National Coffee Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	0	0
223004 Guard and Security services	0	8,000	8,000	0	0	0
223005 Electricity	0	28,000	28,000	0	0	0
224003 Agricultural Supplies and Services	0	9,000	9,000	0	1,105,572	1,105,572
224005 Laboratory supplies and services	0	0	0	0	122,000	122,000
224011 Research Expenses	0	19,000	19,000	0	2,034,000	2,034,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	0	0
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	32,000	32,000
Total Cost of Key Service Area 010010	0	100,000	100,000	0	3,293,572	3,293,572
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	0	0
212103 Incapacity benefits (Employees)	0	3,000	3,000	0	0	0
221001 Advertising and Public Relations	0	6,000	6,000	0	0	0
224003 Agricultural Supplies and Services	0	0	0	0	10,000	10,000
224011 Research Expenses	0	48,000	48,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 National Coffee Research Institute						
Key Service Area 010011 Technology Promotion						
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 010011	0	75,000	75,000	0	100,000	100,000
Total Cost for Department 009	0	175,000	175,000	0	3,393,572	3,393,572
Total Excluding Arrears	0	175,000	175,000	0	3,393,572	3,393,572
Department 010 National Crops Resources Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,000	34,000	0	0	0
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	0	0
227004 Fuel, Lubricants and Oils	0	19,000	19,000	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 010010	0	75,000	75,000	0	0	0
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	34,000	34,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	12,000	12,000
223005 Electricity	0	20,000	20,000	0	0	0
224011 Research Expenses	0	64,000	64,000	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 010011	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 010	0	175,000	175,000	0	100,000	100,000
Total Excluding Arrears	0	175,000	175,000	0	100,000	100,000
Department 011 National Fisheries Resources Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,350	11,350	0	20,000	20,000
221001 Advertising and Public Relations	0	4,080	4,080	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 National Fisheries Resources Research Institute						
Key Service Area 010010 Technology Generation						
221008 Information and Communication Technology Supplies.	0	1,500	1,500	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
223004 Guard and Security services	0	0	0	0	8,000	8,000
224003 Agricultural Supplies and Services	0	8,000	8,000	0	0	0
224011 Research Expenses	0	111,900	111,900	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	12,470	12,470	0	10,000	10,000
228001 Maintenance-Buildings and Structures	0	11,100	11,100	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	6,300	6,300	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,300	8,300	0	12,000	12,000
Total Cost of Key Service Area 010010	0	175,000	175,000	0	100,000	100,000
Total Cost for Department 011	0	175,000	175,000	0	100,000	100,000
Total Excluding Arrears	0	175,000	175,000	0	100,000	100,000
Department 012 National Forestry Resources Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,000	4,000	0	0	0
221001 Advertising and Public Relations	0	3,000	3,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
224011 Research Expenses	0	37,000	37,000	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	0	0
228001 Maintenance-Buildings and Structures	0	4,000	4,000	0	0	0
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 010010	0	76,000	76,000	0	0	0
Key Service Area 010011 Technology Promotion						
224003 Agricultural Supplies and Services	0	0	0	0	10,000	10,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 National Forestry Resources Research Institute						
Key Service Area 010011 Technology Promotion						
224011 Research Expenses	0	24,000	24,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 010011	0	24,000	24,000	0	100,000	100,000
Total Cost for Department 012	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 013 Mukono Zonal Agriculture Research Institute (ZARDI)						
Key Service Area 010011 Technology Promotion						
222001 Information and Communication Technology Services.	0	6,700	6,700	0	0	0
223004 Guard and Security services	0	32,600	32,600	0	10,000	10,000
224011 Research Expenses	0	73,700	73,700	0	70,000	70,000
228001 Maintenance-Buildings and Structures	0	45,300	45,300	0	0	0
228002 Maintenance-Transport Equipment	0	11,700	11,700	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,000	4,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	1,000	1,000	0	0	0
Total Cost of Key Service Area 010011	0	175,000	175,000	0	100,000	100,000
Total Cost for Department 013	0	175,000	175,000	0	100,000	100,000
Total Excluding Arrears	0	175,000	175,000	0	100,000	100,000
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
224002 Veterinary supplies and services	0	0	0	0	500,000	500,000
224005 Laboratory supplies and services	0	0	0	0	1,000,000	1,000,000
224011 Research Expenses	0	0	0	0	1,096,000	1,096,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
Key Service Area 010010 Technology Generation						
226001 Insurances	0	0	0	0	720,000	720,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,080,000	2,080,000
228002 Maintenance-Transport Equipment	0	0	0	0	334,000	334,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 010010	0	0	0	0	6,650,000	6,650,000
Key Service Area 010011 Technology Promotion						
224011 Research Expenses	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 010011	0	0	0	0	100,000	100,000
Total Cost for Department 014	0	0	0	0	6,750,000	6,750,000
Total Excluding Arrears	0	0	0	0	6,750,000	6,750,000
Department 015 National Semi Arid Resources Research Institute (NaSARRI)						
Key Service Area 010010 Technology Generation						
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
224011 Research Expenses	0	66,200	66,200	0	0	0
227004 Fuel, Lubricants and Oils	0	9,800	9,800	0	0	0
228001 Maintenance-Buildings and Structures	0	4,000	4,000	0	0	0
228002 Maintenance-Transport Equipment	0	9,000	9,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,000	3,000	0	0	0
Total Cost of Key Service Area 010010	0	100,000	100,000	0	0	0
Key Service Area 010011 Technology Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
223004 Guard and Security services	0	0	0	0	13,000	13,000
224003 Agricultural Supplies and Services	0	0	0	0	12,000	12,000
224011 Research Expenses	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 National Semi Arid Resources Research Institute (NaSARRI)						
Key Service Area 010011 Technology Promotion						
228002 Maintenance-Transport Equipment	0	0	0	0	8,500	8,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	9,500	9,500
Total Cost of Key Service Area 010011	0	0	0	0	100,000	100,000
Total Cost for Department 015	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 016 Ngetta ZARDI						
Key Service Area 010011 Technology Promotion						
211107 Boards, Committees and Council Allowances	0	7,000	7,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
222001 Information and Communication Technology Services.	0	11,000	11,000	0	0	0
223001 Property Management Expenses	0	5,000	5,000	0	0	0
223004 Guard and Security services	0	18,000	18,000	0	0	0
224003 Agricultural Supplies and Services	0	0	0	0	20,000	20,000
224011 Research Expenses	0	24,000	24,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	13,000	13,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	14,000	14,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 010011	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 016	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Department 017 Rwebitaba ZARDI						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	36,000	36,000
221009 Welfare and Entertainment	0	0	0	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,200	1,200

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 017 Rwebitaba ZARDI						
Key Service Area 010010 Technology Generation						
223004 Guard and Security services	0	0	0	0	6,000	6,000
224003 Agricultural Supplies and Services	0	0	0	0	4,300	4,300
224011 Research Expenses	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 010010	0	0	0	0	100,000	100,000
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,000	14,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
224011 Research Expenses	0	112,000	112,000	0	0	0
227004 Fuel, Lubricants and Oils	0	17,000	17,000	0	0	0
228002 Maintenance-Transport Equipment	0	21,600	21,600	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,400	6,400	0	0	0
Total Cost of Key Service Area 010011	0	175,000	175,000	0	0	0
Total Cost for Department 017	0	175,000	175,000	0	100,000	100,000
Total Excluding Arrears	0	175,000	175,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)						
Key Service Area 000017 Infrastructure Development and Management						
312121 Non-Residential Buildings - Acquisition	2,465,730	0	2,465,730	3,500,000	0	3,500,000
Total Cost of Key Service Area 000017	2,465,730	0	2,465,730	3,500,000	0	3,500,000
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	220,000	0	220,000
221008 Information and Communication Technology Supplies.	20,000	0	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	8,000	0	8,000	60,000	0	60,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)						
Key Service Area 010010 Technology Generation						
223004 Guard and Security services	20,000	0	20,000	29,000	0	29,000
223005 Electricity	27,667	0	27,667	10,000	0	10,000
224002 Veterinary supplies and services	20,000	0	20,000	180,000	0	180,000
224003 Agricultural Supplies and Services	213,027	0	213,027	72,000	0	72,000
224005 Laboratory supplies and services	43,333	0	43,333	0	0	0
224011 Research Expenses	2,046,083	0	2,046,083	789,000	0	789,000
227004 Fuel, Lubricants and Oils	132,160	0	132,160	100,000	0	100,000
228002 Maintenance-Transport Equipment	4,000	0	4,000	20,000	0	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	20,000	0	20,000
Total Cost of Key Service Area 010010	2,534,270	0	2,534,270	1,500,000	0	1,500,000
Total Cost for Project 1560	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Excluding Arrears	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Project 1619 Retooling of National Agricultural Research Organization						
Key Service Area 000003 Facilities and Equipment Management						
224003 Agricultural Supplies and Services	1,217,000	0	1,217,000	0	0	0
312233 Medical, Laboratory and Research & appliances - Acquisition	1,359,000	0	1,359,000	0	0	0
352882 Utility Arrears Budgeting	86,737	0	86,737	0	0	0
Total Cost of Key Service Area 000003	2,662,737	0	2,662,737	0	0	0
Key Service Area 000017 Infrastructure Development and Management						
225203 Appraisal and Feasibility Studies for Capital Works	250,000	0	250,000	0	0	0
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	0
228001 Maintenance-Buildings and Structures	540,000	0	540,000	0	0	0
312121 Non-Residential Buildings - Acquisition	223,000	0	223,000	0	0	0
313121 Non-Residential Buildings - Improvement	5,587,000	0	5,587,000	0	0	0
313139 Other Structures - Improvement	60,000	0	60,000	0	0	0
Total Cost of Key Service Area 000017	6,860,000	0	6,860,000	0	0	0
Key Service Area 010008 Capacity Strengthening						
211107 Boards, Committees and Council Allowances	128,000	0	128,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1619 Retooling of National Agricultural Research Organization						
Key Service Area 010008 Capacity Strengthening						
221001 Advertising and Public Relations	18,000	0	18,000	0	0	0
221003 Staff Training	100,000	0	100,000	0	0	0
221004 Recruitment Expenses	220,000	0	220,000	0	0	0
221007 Books, Periodicals & Newspapers	8,000	0	8,000	0	0	0
221008 Information and Communication Technology Supplies.	30,000	0	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	64,000	0	64,000	0	0	0
221016 Systems Recurrent costs	75,000	0	75,000	0	0	0
221017 Membership dues and Subscription fees.	30,000	0	30,000	0	0	0
222001 Information and Communication Technology Services.	388,000	0	388,000	0	0	0
224011 Research Expenses	3,648,059	0	3,648,059	0	0	0
225101 Consultancy Services	75,000	0	75,000	0	0	0
226002 Licenses	50,000	0	50,000	0	0	0
227001 Travel inland	361,000	0	361,000	0	0	0
227004 Fuel, Lubricants and Oils	280,000	0	280,000	0	0	0
312221 Light ICT hardware - Acquisition	14,000	0	14,000	0	0	0
312235 Furniture and Fittings - Acquisition	528,000	0	528,000	0	0	0
313121 Non-Residential Buildings - Improvement	500,000	0	500,000	0	0	0
313149 Other Land Improvements - Improvement	310,941	0	310,941	0	0	0
Total Cost of Key Service Area 010008	6,828,000	0	6,828,000	0	0	0
Key Service Area 010009 Research Partnerships						
262201 Contributions to International Organisations-Capital	1,450,000	0	1,450,000	0	0	0
o/w contributions to international organisations	1,450,000	0	1,450,000	0	0	0
282107 Contributions to Non-Government institutions	50,000	0	50,000	0	0	0
o/w Contributions to Non - Government institutions	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 010009	1,500,000	0	1,500,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1619 Retooling of National Agricultural Research Organization						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	98,673	0	98,673	0	0	0
221001 Advertising and Public Relations	34,400	0	34,400	0	0	0
221003 Staff Training	34,561	0	34,561	0	0	0
221008 Information and Communication Technology Supplies.	71,069	0	71,069	0	0	0
221009 Welfare and Entertainment	8,000	0	8,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	88,291	0	88,291	0	0	0
221017 Membership dues and Subscription fees.	3,000	0	3,000	0	0	0
222001 Information and Communication Technology Services.	46,719	0	46,719	0	0	0
223005 Electricity	101,500	0	101,500	0	0	0
224002 Veterinary supplies and services	54,262	0	54,262	0	0	0
224003 Agricultural Supplies and Services	979,971	0	979,971	0	0	0
224005 Laboratory supplies and services	781,598	0	781,598	0	0	0
224010 Protective Gear	6,000	0	6,000	0	0	0
224011 Research Expenses	5,294,620	0	5,294,620	0	0	0
225101 Consultancy Services	20,176	0	20,176	0	0	0
225201 Consultancy Services-Capital	31,000	0	31,000	0	0	0
225204 Monitoring and Supervision of capital work	9,100	0	9,100	0	0	0
227001 Travel inland	42,700	0	42,700	0	0	0
227004 Fuel, Lubricants and Oils	355,846	0	355,846	0	0	0
228001 Maintenance-Buildings and Structures	5,100	0	5,100	0	0	0
228002 Maintenance-Transport Equipment	96,926	0	96,926	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	241,000	0	241,000	0	0	0
228004 Maintenance-Other Fixed Assets	12,334	0	12,334	0	0	0
312221 Light ICT hardware - Acquisition	21,000	0	21,000	0	0	0
312233 Medical, Laboratory and Research & appliances - Acquisition	2,611,000	0	2,611,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1619 Retooling of National Agricultural Research Organization						
<i>Total Cost of Key Service Area 010010</i>	11,048,846	0	11,048,846	0	0	0
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	26,000	0	26,000	0	0	0
221001 Advertising and Public Relations	184,000	0	184,000	0	0	0
221008 Information and Communication Technology Supplies.	14,000	0	14,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	30,000	0	30,000	0	0	0
222001 Information and Communication Technology Services.	50,000	0	50,000	0	0	0
224011 Research Expenses	766,000	0	766,000	0	0	0
227001 Travel inland	30,000	0	30,000	0	0	0
227004 Fuel, Lubricants and Oils	50,000	0	50,000	0	0	0
<i>Total Cost of Key Service Area 010011</i>	1,150,000	0	1,150,000	0	0	0
Total Cost for Project 1619	30,049,583	0	30,049,583	0	0	0
Total Excluding Arrears	29,962,846	0	29,962,846	0	0	0
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 000003 Facilities and Equipment Management						
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	3,860,000	0	3,860,000
<i>Total Cost of Key Service Area 000003</i>	0	0	0	3,860,000	0	3,860,000
Key Service Area 000017 Infrastructure Development and Management						
228001 Maintenance-Buildings and Structures	0	0	0	555,000	0	555,000
312121 Non-Residential Buildings - Acquisition	0	0	0	16,081,236	0	16,081,236
313121 Non-Residential Buildings - Improvement	0	0	0	7,054,136	0	7,054,136
<i>Total Cost of Key Service Area 000017</i>	0	0	0	23,690,372	0	23,690,372
Key Service Area 010008 Capacity Strengthening						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	436,000	0	436,000
211107 Boards, Committees and Council Allowances	0	0	0	357,000	0	357,000
221007 Books, Periodicals & Newspapers	0	0	0	8,000	0	8,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010008 Capacity Strengthening						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	60,000	0	60,000
221016 Systems Recurrent costs	0	0	0	89,000	0	89,000
221017 Membership dues and Subscription fees.	0	0	0	28,000	0	28,000
223005 Electricity	0	0	0	400,000	0	400,000
224003 Agricultural Supplies and Services	0	0	0	9,000	0	9,000
224011 Research Expenses	0	0	0	2,559,636	0	2,559,636
225101 Consultancy Services	0	0	0	270,000	0	270,000
225201 Consultancy Services-Capital	0	0	0	416,000	0	416,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	50,000	0	50,000
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
226002 Licenses	0	0	0	30,000	0	30,000
227001 Travel inland	0	0	0	400,200	0	400,200
227004 Fuel, Lubricants and Oils	0	0	0	180,000	0	180,000
228001 Maintenance-Buildings and Structures	0	0	0	250,000	0	250,000
228002 Maintenance-Transport Equipment	0	0	0	260,000	0	260,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	731,000	0	731,000
312211 Heavy Vehicles - Acquisition	0	0	0	800,000	0	800,000
312212 Light Vehicles - Acquisition	0	0	0	260,000	0	260,000
312221 Light ICT hardware - Acquisition	0	0	0	586,000	0	586,000
Total Cost of Key Service Area 010008	0	0	0	8,279,836	0	8,279,836
Key Service Area 010009 Research Partnerships						
262201 Contributions to International Organisations-Capital	0	0	0	1,450,000	0	1,450,000
o/w Research Partnerships co funding	0	0	0	1,450,000	0	1,450,000
282107 Contributions to Non-Government institutions	0	0	0	50,000	0	50,000
o/w Contributions to non-Governt institutions	0	0	0	50,000	0	50,000
352899 Other Domestic Arrears Budgeting	0	0	0	663,251	0	663,251
Total Cost of Key Service Area 010009	0	0	0	2,163,251	0	2,163,251

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	4,422,870	0	4,422,870
221001 Advertising and Public Relations	0	0	0	208,000	0	208,000
221003 Staff Training	0	0	0	240,285	0	240,285
221007 Books, Periodicals & Newspapers	0	0	0	20,000	0	20,000
221008 Information and Communication Technology Supplies.	0	0	0	338,600	0	338,600
221009 Welfare and Entertainment	0	0	0	200,000	0	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	380,294	0	380,294
222001 Information and Communication Technology Services.	0	0	0	122,000	0	122,000
223005 Electricity	0	0	0	604,000	0	604,000
224002 Veterinary supplies and services	0	0	0	283,144	0	283,144
224003 Agricultural Supplies and Services	0	0	0	5,275,517	0	5,275,517
224005 Laboratory supplies and services	0	0	0	9,810,613	0	9,810,613
224011 Research Expenses	0	0	0	15,380,559	0	15,380,559
225101 Consultancy Services	0	0	0	1,304,100	0	1,304,100
227001 Travel inland	0	0	0	663,796	0	663,796
227004 Fuel, Lubricants and Oils	0	0	0	2,100,831	0	2,100,831
228001 Maintenance-Buildings and Structures	0	0	0	436,475	0	436,475
228002 Maintenance-Transport Equipment	0	0	0	948,282	0	948,282
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	542,500	0	542,500
228004 Maintenance-Other Fixed Assets	0	0	0	16,678	0	16,678
312136 Power lines, stations and plants - Acquisition	0	0	0	2,341,348	0	2,341,348
312221 Light ICT hardware - Acquisition	0	0	0	500,000	0	500,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	3,750,000	0	3,750,000
312235 Furniture and Fittings - Acquisition	0	0	0	675,000	0	675,000
312411 Cultivated Animals - Acquisition	0	0	0	590,000	0	590,000

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010010 Technology Generation						
313121 Non-Residential Buildings - Improvement	0	0	0	4,080,000	0	4,080,000
Total Cost of Key Service Area 010010	0	0	0	55,234,892	0	55,234,892
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	79,000	0	79,000
221001 Advertising and Public Relations	0	0	0	52,000	0	52,000
221008 Information and Communication Technology Supplies.	0	0	0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	8,700	0	8,700
221012 Small Office Equipment	0	0	0	5,900	0	5,900
222001 Information and Communication Technology Services.	0	0	0	41,450	0	41,450
224002 Veterinary supplies and services	0	0	0	14,000	0	14,000
224003 Agricultural Supplies and Services	0	0	0	229,289	0	229,289
224011 Research Expenses	0	0	0	2,272,261	0	2,272,261
225101 Consultancy Services	0	0	0	8,000	0	8,000
227001 Travel inland	0	0	0	109,000	0	109,000
227004 Fuel, Lubricants and Oils	0	0	0	57,400	0	57,400
228002 Maintenance-Transport Equipment	0	0	0	55,900	0	55,900
Total Cost of Key Service Area 010011	0	0	0	2,934,900	0	2,934,900
Total Cost for Project 1915	0	0	0	96,163,251	0	96,163,251
Total Excluding Arrears	0	0	0	95,500,000	0	95,500,000
Total for Vote Function 01	105,902,095	0	105,902,095	181,809,075	0	181,809,075
Total Excluding Arrears	105,815,359	0	105,815,359	181,022,109	0	181,022,109
Programme 17 Regional Balanced Development						
Vote Function 01 Agricultural Research						
Recurrent Budget Estimates						

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
224011 Research Expenses	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 010010	0	50,000	50,000	0	0	0
Key Service Area 010011 Technology Promotion						
224011 Research Expenses	0	49,000	49,000	0	0	0
Total Cost of Key Service Area 010011	0	49,000	49,000	0	0	0
Total Cost for Department 002	0	99,000	99,000	0	0	0
Total Excluding Arrears	0	99,000	99,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	99,000	0	99,000	0	0	0
Total Excluding Arrears	99,000	0	99,000	0	0	0
Grand Total Vote 142	106,001,095	0	106,001,095	181,809,075	0	181,809,075
Total Excluding Arrears	105,914,359	0	105,914,359	181,022,109	0	181,022,109

VOTE: 142 National Agricultural Research Organization (NARO)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Department 001 Abi Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	325,000	0	325,000
Total Development for the Department 001	0	0	0	325,000	0	325,000
<i>Total Excluding Arrears</i>	0	0	0	325,000	0	325,000
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	1,366,900	0	1,366,900
Total Development for the Department 002	0	0	0	1,366,900	0	1,366,900
<i>Total Excluding Arrears</i>	0	0	0	1,366,900	0	1,366,900
Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	860,000	0	860,000
Total Development for the Department 003	0	0	0	860,000	0	860,000
<i>Total Excluding Arrears</i>	0	0	0	860,000	0	860,000
Department 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	760,000	0	760,000
Total Development for the Department 004	0	0	0	760,000	0	760,000
<i>Total Excluding Arrears</i>	0	0	0	760,000	0	760,000
Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	930,000	0	930,000
Total Development for the Department 005	0	0	0	930,000	0	930,000
<i>Total Excluding Arrears</i>	0	0	0	930,000	0	930,000
Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	740,000	0	740,000
Total Development for the Department 006	0	0	0	740,000	0	740,000
<i>Total Excluding Arrears</i>	0	0	0	740,000	0	740,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Department 007 NARO-SECRETARIATE						
1619 Retooling of National Agricultural Research Organization	30,049,583	0	30,049,583	0	0	0
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	20,491,096	0	20,491,096
Total Development for the Department 007	30,049,583	0	30,049,583	20,491,096	0	20,491,096
<i>Total Excluding Arrears</i>	29,962,846	0	29,962,846	19,827,844	0	19,827,844
Department 008 National Agricultural Research Laboratories						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	1,186,591	0	1,186,591
Total Development for the Department 008	0	0	0	1,186,591	0	1,186,591
<i>Total Excluding Arrears</i>	0	0	0	1,186,591	0	1,186,591
Department 009 National Coffee Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	20,037,236	0	20,037,236
Total Development for the Department 009	0	0	0	20,037,236	0	20,037,236
<i>Total Excluding Arrears</i>	0	0	0	20,037,236	0	20,037,236
Department 010 National Crops Resources Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	1,770,000	0	1,770,000
Total Development for the Department 010	0	0	0	1,770,000	0	1,770,000
<i>Total Excluding Arrears</i>	0	0	0	1,770,000	0	1,770,000
Department 011 National Fisheries Resources Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	200,000	0	200,000
Total Development for the Department 011	0	0	0	200,000	0	200,000
<i>Total Excluding Arrears</i>	0	0	0	200,000	0	200,000
Department 012 National Forestry Resources Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	1,700,000	0	1,700,000
Total Development for the Department 012	0	0	0	1,700,000	0	1,700,000
<i>Total Excluding Arrears</i>	0	0	0	1,700,000	0	1,700,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Department 013 Mukono Zonal Agriculture Research Institute (ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	955,000	0	955,000
Total Development for the Department 013	0	0	0	955,000	0	955,000
<i>Total Excluding Arrears</i>	0	0	0	955,000	0	955,000
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)	5,000,000	0	5,000,000	5,000,000	0	5,000,000
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	43,456,428	0	43,456,428
Total Development for the Department 014	5,000,000	0	5,000,000	48,456,428	0	48,456,428
<i>Total Excluding Arrears</i>	5,000,000	0	5,000,000	48,456,428	0	48,456,428
Department 015 National Semi Arid Resources Research Institute (NaSARRI)						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	200,000	0	200,000
Total Development for the Department 015	0	0	0	200,000	0	200,000
<i>Total Excluding Arrears</i>	0	0	0	200,000	0	200,000
Department 016 Ngetta ZARDI						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	275,000	0	275,000
Total Development for the Department 016	0	0	0	275,000	0	275,000
<i>Total Excluding Arrears</i>	0	0	0	275,000	0	275,000
Department 017 Rwebitaba ZARDI						
1915 Institutional Development for the National Agricultural Research Organisation	0	0	0	910,000	0	910,000
Total Development for the Department 017	0	0	0	910,000	0	910,000
<i>Total Excluding Arrears</i>	0	0	0	910,000	0	910,000
Grand Total Vote	35,049,583	0	35,049,583	101,163,251	0	101,163,251
<i>Total Excluding Arrears</i>	34,962,846	0	34,962,846	100,500,000	0	100,500,000

VOTE: 142 National Agricultural Research Organization (NARO)

Table V7: External Financing for the Vote

VOTE: 142 National Agricultural Research Organization (NARO)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
111102	Rental Income Tax-Payable By Individuals	1.207	0.561
141121	Interest from private entities-From Residents other than General Government	0.135	0.140
141504	Other Royalties	0.000	1.320
142151	Rent & rates – produced assets-From Government Units	0.150	2.101
142159	Sale of bid documents-From Government Units	0.157	0.080
142160	Sale of Agricultural products and services-From Government Units	5.300	2.819
142217	Market /Gate Charges	0.298	0.281
144149	Miscellaneous receipts/income	0.084	0.000
Total		7.331	7.302

Vote: 142 National Agricultural Research Organization (NARO)

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Department: 001 Abi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Nineteen (19) Agriculture research technologies (3 beans, 3 maize, 1 goats, 3 soil health, 2 rice, 2 sunflower, 3 Cassava, 1 agroforestry, and 1 apiculture) promoted in the zone for production enhancement, food nutrition and industry.

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Twenty-three(23)Agriculture research technologies (2 wheat, 2 barley, 2 forage, 3 biofertilizers, 2 coffee, 1 pest control, 2 potato, 2 onions, 2 beans, 2 maize, 1 goats and 2 soy bean) promoted in the zone for food nutrition and industry.

UGX 159,500,000 generated through 60,000 monosex tilapia produced, 2500 banana bunches, 5000 suckers, 4,000 bags of cassava cuttings produced, 50,000 quality Arabica and 25,000 KR robusta coffee seedlings produced

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Ten (10) Agriculture research technologies (goats, 2 Bananas, 2 maize, 2 beans, 2 fish, pasture and 1 millet) promoted in the zone for production enhancement, food, nutrition and support to industry.

UGX 115,000,000 generated through sale of 80,000 coffee and 20,000 cocoa seedlings, 35 tons of yield (maize, soybean), 500 bags of cassava cuttings, 500 bags of Bracharia and Napier, 3,000 chicks of local chicken, 4,000 Nile tilapia seed and 200kg of honey

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Fifteen (15) Agriculture research technologies comprising Potatoes (6), regenerative (2), diary (3), fish (1), goat (1), and apple (2) promoted in the zone for food, nutrition and accelerated agri-industrial growth.

UGX 103,500,000 generated through sale of temperate fruits 1600 Apples and 510 Pears, 2,000 Avocado, 1,200 Grapes, 1,050 Prunus Africana, Kei Apple, 15,250 Grevillea, 300 tons of seed potato, 13.5 tons of animal products and 60 breeding goats

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 005 Mbarara Zonal Agriculture Research Institute(ZARDI)

Vote: 142 National Agricultural Research Organization (NARO)
Programme: 01 Agro-Industrialization

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

13 improved technologies comprising : 2 dairy breeds of improved genetics, 8 improved pasture varieties and 3 improved banana varieties) promoted to enhance production and productivity in the zone.

UGX 200,000,000 generated through sale of 50,000 All-male Tilapia fry/fingerlings, 70,000 coffee seedlings, 97 bags of cassava cuttings, 2800 banana bunches and 3000 banana suckers

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Department: 006 Nabuin Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

26 Agriculture technologies (3 maize, 1 sorghum, 1 green gram, 1 animal traction livestock, 4 pasture, 3 coffee, 3 horticulture, 2 Pest, 1 irrigation, 2 cassava, 2 soil fertility, 2 potatoes & 1 apiculture) promoted in the zone to enhanced production .

UGX 92,000,000 generated through sale of 500 bales of hay & silage, 2MT of assorted seed, 5 apiary products generated and tractor hire services

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Department: 007 NARO-SECRETARIATE

Key Service Area: 000001 Audit and Risk Management

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01060202 Audit and risk management enhanced

Eight (8) audit reports (Value for money (2), compliance(2) , systems (2), asset management (2)) generated for management decision and 1 risk register developed, risks monitored for improve efficiency in service delivery for Agricultural research.

Total Key Service Area Cost(Ushs Thousand):	130,000.000
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Wage	0.000
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NonWage	130,000.000
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AIA	0.000
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Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry

Mainstream HIV/AIDS in agricultural research undertakings of NARO across 16 public research institutes

Total Key Service Area Cost(Ushs Thousand):	17,000.000
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Wage	0.000
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NonWage	17,000.000
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AIA	0.000
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Key Service Area: 000014 Administrative and Support Services

PIAP Output 01060201 Administration, Governance and support services ehanced

10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed

PIAP Output 01060205 Financial and accounting management enhanced

UGX 994,750,000 generated through reducing Organisation expenses on costly assets, maximising of conventional source of funds and Earning of NARO research facilities

Four final accounts reports developed

Internal financial controls strengthened

Revenue of UGX 3.5 billion generated to support Agricultural research and commercialisation.

Four budget monitoring and compliance reports developed

10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed

Total Key Service Area Cost(Ushs Thousand):	61,776,644.480
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Vote: 142 National Agricultural Research Organization (NARO)
Programme: 01 Agro-Industrialization

Wage	43,462,109.273
NonWage	18,314,535.207
AIA	0.000

Key Service Area: 000089 Climate Change Mitigation
PIAP Output 01010202 Genetic resources and biodiversity conserved

Climate change mitigation strategies Integrated into agricultural research to develop 4 research products for reduced methene emission and climate change resilience.

Total Key Service Area Cost(Ushs Thousand):	25,000.000
Wage	0.000
NonWage	25,000.000
AIA	0.000

Key Service Area: 000090 Climate Change Adaptation
PIAP Output 01010202 Genetic resources and biodiversity conserved

8 technological packages for climate change adaptation delivered along uptake pathways.

Total Key Service Area Cost(Ushs Thousand):	25,000.000
Wage	0.000
NonWage	25,000.000
AIA	0.000

Key Service Area: 010008 Capacity Strengthening
PIAP Output 01060201 Administration, Governance and support services ehanced

Institutional capacity strengthened through four routine maintenance of research facilities
Five (05) policies reviewed and two developed.

Total Key Service Area Cost(Ushs Thousand):	3,191,892.518
Wage	0.000
NonWage	3,191,892.518
AIA	0.000

Key Service Area: 010010 Technology Generation
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

16 technologies for environmental conservation, feed, food, nutrition, industry, climate change adaptation developed and promoted cross the county for sustainable economic growth.

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Total Key Service Area Cost(Ushs Thousand):	2,670,000.000
Wage	0.000
NonWage	2,670,000.000
AIA	0.000

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

10 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events

8 Technologies & innovations delivered to private sector and industrial players

UGX 1.196 billion generated through 8 Plant variety licensing agreements, 2 tons of Parental Lines for assorted NARO commercialized Varieties, 20 tons of assorted Early Generation Seed

Total Key Service Area Cost(Ushs Thousand):	1,143,000.000
Wage	0.000
NonWage	1,143,000.000
AIA	0.000

Total For Department(Ushs Thousand):	68,978,536.998
Wage	43,462,109.273
NonWage	25,516,427.725
AIA	0.000

Department: 008 National Agricultural Research Laboratories

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Fifteen (15) Agricultural research technologies (2 soils , 2 agro-machinery, 2 conservation, 7 value addition and 2 bio control) developed for improved production, food, nutrition and industrial stimulation in the entire country.

UGX 750,000,000 generated through sale of 5,000 tissue culture plantlets, 80,000 coffee seedlings, 8 value added products and organising 20 stakeholder engagements at NARL conference facilities

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Total For Department(Ushs Thousand):	100,000.000
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Vote: 142 National Agricultural Research Organization (NARO)
Programme: 01 Agro-Industrialization

Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 009 National Coffee Research Institute
Key Service Area: 010010 Technology Generation
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

- 1) Raise 1,000,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised
 2) 65 new populations of coffee for drought tolerance and disease resistance breeding generated
 Coffee red blister disease managed in Robusta coffee systems developed.
 1 Coffee breeding information management system developed
 300 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding.

Total Key Service Area Cost(Ushs Thousand):	3,293,572.275
Wage	0.000
NonWage	3,293,572.275
AIA	0.000

Key Service Area: 010011 Technology Promotion
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

- UGX 460,000,000 generated through sale of 500,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 3,500,000 rooted and unrooted starter coffee seedlings
 Four Coffee research technologies (Pests (1) varieties (2) and conservation (1)) promoted across the country for enhanced production and productivity and enhanced incomes

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Total For Department(Ushs Thousand):	3,393,572.275
Wage	0.000
NonWage	3,393,572.275
AIA	0.000

Department: 010 National Crops Resources Research Institute
Key Service Area: 010011 Technology Promotion

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

UGX 557,000,000 generated through sale of 60 tons of maize, 30 tons of beans seeds, 3,000 seedlings of fruit trees and palm and hosting of 48 workshops and conferences

Nine(9)Agriculture research technologies (cassava, pesticides, potato, maize, rice, beans, horticulture (3))developed for food nutrition and industry.

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Department: 011 National Fisheries Resources Research Institute

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Six (6)Fish research technologies (1 fish health, 2 feed, 2 value addition and 1conservation) promoted for food nutrition and industrial stimulation and increased fish exports for the country.

UGX 800,000,000 generated through sale of 20 tons of assorted quality feeds for farmed fish, 800,000 of assorted quality Nile tilapia and 100,000 African catfish seed

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Department: 012 National Forestry Resources Research Institute

Key Service Area: 010011 Technology Promotion

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Four(4) Agriculture research technologies (2 pest control and 2 value addition) for forestry industry support and income generation developed and promoted across the country.

UGX 172,500,000 generated from the sale of 125,000 high-quality clonal eucalyptus plantlets, 5,000 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 40,000 seedlings of various plantation species

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 013 Mukono Zonal Agriculture Research Institute (ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Eighteen (18) Agricultural technologies (2 soil fertility, 2 herbs, 2 spices, 2 pigs, 2 fish, 2 forage, 2 pest control, passion fruits, beans, maize, and soybean) promoted for food, nutrition and Agri-Industrial support.

UGX 575,000,000 generated through sale of 500 kgs of vegetable seedlings,100,000 coffee seedlings produced,60,000 horticultural and agroforestry seedlings ,500 kgs pasture seed,20,000 local chicks, 400 piglets,76000 tilapia and hosting of 20 conferences

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 014 National Livestock Resources Research Institute (NaLIRRI)

Key Service Area: 010010 Technology Generation

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

One protocol for deletion-based candidate ASF vaccine approved by ethical committee

Atleast 400 suspected samples assembled and analysed.

At least 2 Performance and compliance monitoring and assessment conducted by PM&E Unit

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Atleast four (4) Standard Operating Procedures developed and approved after reviews by the science committee and IACUC.

One protocol for deletion-based candidate ASF vaccine approved by et

1) 4 million doses of antitick vaccine produced and rolled out to uptake pathways

Total Key Service Area Cost(Ushs Thousand):	6,650,000.000
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Wage	0.000
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NonWage	6,650,000.000
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AIA	0.000
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Key Service Area: 010011 Technology Promotion

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

UGx 230,000,000 generated from the sale of 15,000 liters of liquid soap, 13,750 Litres of milk, 10 cows, 18 bulls, and embryos, 10,000 tons of Napier silage, 16,500 bales of hay, 5000 bags of Napier cutting, and 4tons of assorted forage seed-legumes

Five(5)Agriculture research technologies (forage, vaccines, apiculture, products, bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	6,750,000.000
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Wage	0.000
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NonWage	6,750,000.000
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AIA	0.000
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Department: 015 National Semi Arid Resources Research Institute (NaSARRI)

Key Service Area: 010011 Technology Promotion

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

One cotton accession entered NPT for registration and released
 One cotton accession with tolerance to fusarium wilt developed
 Insect pest population dynamics in cotton production systems determined

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 016 Ngetta ZARDI

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.

UGX 180,000,000 generated from the sale of 2.1 tons of groundnut seed, 3.5 tons of rice seed, 0.24 tons of Simsim (Sesim 2), 2 tons of maize, 12,000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000
Total For Department(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Department: 017 Rwebitaba ZARDI

Key Service Area: 010010 Technology Generation

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

UGX 230,000,000 generated through sale of 10,000 cuttings of tea clones, 4 tons of green leaf tea, 5 tea products ,20 tons of banana bunches, 2,000 banana suckers, 120,000 assorted tree seedlings, 4 tons of beans seed, 5 tons of cassava seed, 1 ton of hay

Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement .

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Project: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped

One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi.

Total Key Service Area Cost(Ushs Thousand):	3,500,000.000
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GoU	3,500,000.000
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Three (03) locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated

- 1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance
- 2) At least one SOP/protocol for semen production developed and approved for operationalization of the bull stud
- 3) Atleast five staff trained

- 1) Performance of atleast 100 F1 and F2 progenies of American viking Jersey and their crosses evaluated

- 2) A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda

Vote: 142 National Agricultural Research Organization (NARO)
Programme: 01 Agro-Industrialization

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

2500 MT of livestock feeds

200 tons of proteinous legume hay

1Mt of livestock forage planting materials

3 tons of seed produced

Total Key Service Area Cost(Ushs Thousand): 1,500,000.000

GoU 1,500,000.000

Ext Fin 0.000

AIA 0.000

Total For Project(Ushs Thousand): 5,000,000.000

GoU 5,000,000.000

Ext Fin 0.000

AIA 0.000

Project: 1915 Institutional Development for the National Agricultural Research Organisation
Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01010501 Facilities, equipment and machinery managed and mantained

One vaccine research and Production laboratory at Nakyesasa equipped

One laboratory for livestock disease diagnostics accredited

PIAP Output 01010702 Agriculture machinery and equipment acquired

Seventy (70) acres of coffee mother gardens and ninety 90 screen houses equipped with irrigation system and equipment

Total Key Service Area Cost(Ushs Thousand): 3,860,000.000

GoU 3,860,000.000

Ext Fin 0.000

AIA 0.000

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01060201 Administration, Governance and support services ehanced

Three Coffee seed production support facilities established (training ,skilling and exhibition center, storage facility and sanitary facility established at NaCORI, Coffee seed production hub with a network of screen houses and incinerator established

A Stable Power Supply Line Established for the Coffee and Cocoa Research Laboratory at NACORI

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01060201 Administration, Governance and support services ehanced

Six Agricultural Research support facilities established (Perimeter wall fences and four research support facilities at Buginyanya and Nabuin)

Establish 90 screen houses, one green house and drought screening facilities at NACORRI, ZARDIs and farms

A Dedicated Internet Infrastructure and Connectivity Line Established for Coffee and Cocoa Research at Kituuza

Total Key Service Area Cost(Ushs Thousand):	23,690,372.097
GoU	23,690,372.097
Ext Fin	0.000
AIA	0.000

Key Service Area: 010008 Capacity Strengthening

PIAP Output 01060201 Administration, Governance and support services ehanced

10 PARIs trained and backstopped in coffee seedling production

NaCoRI coffee seed production and delivery capacity strengthened with three seed delivery vehicles

Four vaccine staff production capacity strengthened and and stable ICT and electricity

Total Key Service Area Cost(Ushs Thousand):	8,279,836.000
GoU	8,279,836.000
Ext Fin	0.000
AIA	0.000

Key Service Area: 010009 Research Partnerships

PIAP Output 01060201 Administration, Governance and support services ehanced

20 agricultural research partnerships established and maintained at regional and international level for technology generation and promotion .

20 technologies commercialized to seed companies and processors

Total Key Service Area Cost(Ushs Thousand):	1,500,000.000
GoU	1,500,000.000
Ext Fin	0.000
AIA	0.000

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Key Service Area: 010010 Technology Generation

PIAP Output 01010603 Sustainable land,water and soil management strengthened

5 candidate lines (3) wheat (2) barley varieties, One (01) cotton accession developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 300MT of seed potato produced and availed to uptake pathways

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.

One master seed FMD monovalent vaccine (Either O or A serotype) adapted on BHK cells, 400 suspected FMD samples collected and analysed.

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Four bacterial strains with capacity to degrade aflatoxin and impede growth of aflatoxin-producing fungi identified

Twenty six million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector

One coffee seed quality control laboratory upgraded and equipped

One naturally attenuated ASF vaccine strain profile determined.

ASF antibody profile of survivor pig population determined.

One Commercial vaccine production facility remodelled to meet national and regional standards, Floor upgraded to Epoxy, Vaccine sanitary facility established, and One Ditra Laboratory accredited to international standards.

PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted

Design, fabricate and evaluate prototype-3 of a motorized coffee pulper

NARO will develop and evaluate the effectiveness of prototype-2 hybrid coffee solar dryer.

Develop and evaluate prototype-1 of a motorized bean thresher

18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato and cassava.

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

3 Processes and systems (Production, QC and Technical Audits) for good manufacturing practices established.

One Good Laboratory Practice (GLP) certificate acquired

Pharmacovigilance report of 2000 animals from 4regions of Uganda obtained.

Total Key Service Area Cost(Ushs Thousand):	55,234,891.903
GoU	55,234,891.903
Ext Fin	0.000
AIA	0.000

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Key Service Area: 010011 Technology Promotion

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

140MT (20) Breeder and 120 foundation seed produced for uptake by seed companies to close the national seed demand gap

4 parish-level demonstration centers established

7 technologies promoted

Total Key Service Area Cost(Ushs Thousand):	2,934,900.000
GoU	2,934,900.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	95,500,000.000
GoU	95,500,000.000
Ext Fin	0.000
AIA	0.000

VOTE: 142 National Agricultural Research Organization (NARO)

Approved Quarterly Workplan for 2025/26

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
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Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Recurrent

Department: 001 Abi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Nineteen (19) Agriculture research technologies (3 beans, 3 maize, 1 goats, 3 soil health, 2 rice, 2 sunflower, 3 Cassava, 1 agroforestry, and 1 apiculture) promoted in the zone for production enhancement, food nutrition and industry.	5 Agriculture research technologies and innovations (2 beans,2 Maize, 1 soil health) promoted in the Agro ecological zone for production enhancement, food nutrition and industry.	5 Agriculture research technologies and innovations (1 bean, 2 soil health ,1 rice, 1 sunflower) promoted in the Agro ecological zone for production enhancement, food nutrition and industry.	5 Agriculture research technologies and innovations (1 maize,1 goat,1 rice,2 cassava) promoted in the Agro ecological zone for production enhancement, food nutrition and industry	4 Agriculture research technologies and innovations (1 apiculture,1 cassava,1 sunflower, 1 agroforestry) promoted in the Agro ecological zone for production enhancement, food nutrition and industry.
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Total For Key Service Area : 010011	100,000	23,000	23,000	23,000	31,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	23,000	23,000	23,000	31,000
Total For Department :001	100,000	23,000	23,000	23,000	31,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	23,000	23,000	23,000	31,000

Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Twenty-three(23)Agriculture research technologies (2 wheat, 2 barley, 2 forage, 3 biofertilizers, 2 coffee, 1 pest control, 2 potato, 2 onions, 2 beans, 2 maize, 1 goats and 2 soy bean) promoted in the zone for food nutrition and industry.	6(1 wheat, 1 barley,1 forage,1 biofertilizer,1 coffee,1 maize) technologies promoted (including selection and packaging of the 6 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships)	6(1 potato,1 onion, 1 bean,1 soy bean, 1 goat, 1 biofertilizer technologies promoted (including selection and packaging of the 6 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships)	5(1 wheat, 1 barley,1 forage,1 coffee,1 soy bean) technologies promoted (including selection and packaging of the 5 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships)	6(1 biofertilizer,1 pest control,1 potato,1 onion,1 bean,1 maize) technologies promoted (including selection and packaging of the 6 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships)
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VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
UGX 159,500,000 generated through 60,000 monosex tilapia produced, 2500 banana bunches, 5000 suckers, 4,000 bags of cassava cuttings produced, 50,000 quality Arabica and 25,000 KR robusta coffee seedlings produced	UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced	UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced	UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced	UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced	UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee)produced
Total For Key Service Area : 010011	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :002	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)					
Key Service Area: 010010 Technology Generation					
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
Ten (10) Agriculture research technologies (goats, 2 Bananas. 2 maize, 2 beans, 2 fish, pasture and 1 millet) promoted in the zone for production enhancement, food, nutrition and support to industry.	2 Agriculture research technologies (1 goat, 1 Banana)promoted in the zone for production enhancement, food, nutrition and support to industry.	2 Agriculture research technologies (1 maize, 1 bean) promoted in the zone for production enhancement, food, nutrition and support to industry.	3 Agriculture research technologies (1 millet, 1 maize,1 fish) promoted in the zone for production enhancement, food, nutrition and support to industry	3 Agriculture research technologies (1 beans, 1 fish, 1 pasture) promoted in the zone for production enhancement, food, nutrition and support to industry.	
UGX 115,000,000 generated through sale of 80,000 coffee and 20,000 cocoa seedlings, 35 tons of yield (maize, soybean), 500 bags of cassava cuttings,500 bags of Bracharia and Napier, 3,000 chicks of local chicken, 4,000 Nile tilapia seed and 200kg of honey	UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey	UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey	UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey	UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey	UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey
Total For Key Service Area : 010010	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :003	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Department: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)					
Key Service Area: 010011 Technology Promotion					

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
Fifteen (15) Agriculture research technologies comprising Potatoes (6), regenerative (2), diary (3), fish (1), goat (1), and apple (2) promoted in the zone for food, nutrition and accelerated agro-industrial growth.	4 Agriculture research technologies comprising Potatoes (2), regenerative (1), diary (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth.	4 Agriculture research technologies comprising Potatoes (2), goat (1), and apple (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth.	3 Agriculture research technologies comprising Potatoes (1), regenerative (1) and diary (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth	4 Agriculture research technologies comprising Potatoes (1), fish (1), diary (1), and apple (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth.	
UGX 103,500,000 generated through sale of temperate fruits 1600 Apples and 510 Pears, 2,000 Avocado, 1,200 Grapes,1,050 Prunus Africana, Kei Apple,15,250 Grevillea, 300 tons of seed potato, 13.5 tons of animal products and 60 breeding goats	UGX 25,875,000 generated through sale of temperate fruits; 400 Apples and 127 Pears, 500 Avocado, 300 Grapes, 262 Prunus Africana, Kei Apple, 3812 Grevillea, 100 tons of seed potato, 3.375 tons of animal products and 15 breeding goats availed to the farmers.	UGX 25,875,000 generated through sale of temperate fruits; 400 Apples and 127 Pears, 500 Avocado, 300 Grapes, 262 Prunus Africana, Kei Apple, 3812 Grevillea, 100 tons of seed potato, 3.375 tons of animal products and 15 breeding goats availed to the farmers.	UGX 25,875,000 generated through sale of temperate fruits; 400 Apples and 127 Pears, 500 Avocado, 300 Grapes, 262 Prunus Africana, Kei Apple, 3812 Grevillea, 50 tons of seed potato, 3.375 tons of animal products and 15 breeding goats availed to the farmers.	UGX 25.875M generated through sale of temperate fruits 400 Apples and 129 Pears, 500 Avocado, 300 Grapes,264 Prunus Africana, Kei Apple,3814 Grevillea, 50 tons of seed potato, 3.375 tons of animal products and 15 breeding goats	
Total For Key Service Area : 010011	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :004	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Department: 005 Mbarara Zonal Agriculture Research Institute(ZARDI)					
Key Service Area: 010011 Technology Promotion					
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
13 improved technologies comprising : 2 dairy breeds of improved genetics, 8 improved pasture varieties and 3 improved banana varieties) promoted to enhance production and productivity in the zone.	3 improved agricultural research technologies comprising: 1 dairy breeds of improved genetics, 2 improved pasture varieties) promoted to enhance production and productivity in the zone.	4 improved agricultural research technologies comprising: 1 dairy breeds of improved genetics, 2 improved pasture varieties and 1 improved banana varieties) promoted to enhance production and productivity in the zone	3 improved agricultural research technologies comprising: 2 improved pasture varieties and 1 improved banana varieties) promoted to enhance production and productivity in the zone.	3 improved agricultural research technologies comprising : 1 dairy breeds of improved genetics, 2 improved pasture varieties and 1 improved banana varieties) promoted to enhance production and productivity in the zone	
UGX 200,000,000 generated through sale of 50,000 All-male Tilapia fry/fingerlings, 70,000 coffee seedlings, 97 bags of cassava cuttings, 2800 banana bunches and 3000 banana suckers	UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 25 bags of cassava cuttings, 700 banana bunches and 750 banana suckers	UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 24 bags of cassava cuttings, 700 banana bunches and 750 banana suckers	UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 24 bags of cassava cuttings, 700 banana bunches and 750 banana suckers	UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 24 bags of cassava cuttings, 700 banana bunches and 750 banana suckers	
Total For Key Service Area : 010011	100,000	23,063	23,063	23,063	30,813
Wage Recurrent	0	0	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
NonWage Recurrent	100,000	23,063	23,063	23,063	30,813
Total For Department :005	100,000	23,063	23,063	23,063	30,813
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	23,063	23,063	23,063	30,813

Department: 006 Nabuin Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

26 Agriculture technologies (3 maize, 1 sorghum, 1 green gram, 1 animal traction livestock, 4 pasture, 3 coffee, 3 horticulture, 2 Pest, 1 irrigation, 2 cassava, 2 soil fertility, 2 potatoes & 1 apiculture) promoted in the zone to enhanced production .	7 Agriculture technologies (1 maize, 1 sorghum, 1 green gram, 1 animal traction livestock, 1 pasture and 1 coffee) promoted in the zone to enhanced production .	7 Agriculture technologies (1 pasture, 1 coffee, 1 horticulture, 1 Pest, 1 irrigation, 2 cassava) promoted in the zone to enhanced production .	7 Agriculture technologies (1 maize, 1 pasture, 1 coffee, 1 horticulture, 1 Pest, 1 soil fertility, & 1 apiculture) promoted in the zone to enhanced production .	6 Agriculture technologies (1 pasture, 1 coffee, technologies (1 maize, 1 apiculture, 1 soil fertility and 1 Pest) promoted in the zone to enhanced production.
UGX 92,000,000 generated through sale of 500 bales of hay & silage, 2MT of assorted seed, 5 apiary products generated and tractor hire services	UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 2 apiary products generated and tractor hire services	UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 1 apiary products generated and tractor hire services	UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 1 apiary products generated and tractor hire services	UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 1 apiary products generated and tractor hire services
Total For Key Service Area : 010011	100,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000
Total For Department :006	100,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000

Department: 007 NARO-SECRETARIATE

Key Service Area: 000001 Audit and Risk Management

PIAP Output 01060202 Audit and risk management enhanced

Eight (8) audit reports (Value for money (2), compliance(2) , systems (2), asset management (2)) generated for management decision and 1 risk register developed, risks monitored for improve efficiency in service delivery for Agricultural research.	Two audit reports (Value for Money and Compliance Audit Reports) generated Risk register developed to document and track potential risks.	Two audit reports (Value for Money and Compliance Audit Reports) generated Risk register developed to document and track potential risks.	Two audit reports (systems and asset management) generated Risk register developed to document and track potential risks.	Two audit reports (Value for Money and Compliance Audit Reports) generated Risk register developed to document and track potential risks.
Total For Key Service Area : 000001	130,000	32,500	32,500	32,500
Wage Recurrent	0	0	0	0
NonWage Recurrent	130,000	32,500	32,500	32,500

Key Service Area: 000013 HIV/AIDS Mainstreaming

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry					
Mainstream HIV/AIDS in agricultural research undertakings of NARO across 16 public research institutes	HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes	HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes	HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes	HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes	HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes
Total For Key Service Area : 000013	17,000	4,250	4,250	4,250	4,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	17,000	4,250	4,250	4,250	4,250
Key Service Area: 000014 Administrative and Support Services					
PIAP Output 01060201 Administration, Governance and support services enhanced					
10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed	3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines document on performance management and sanctions developed	3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed	2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized	2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized.	
PIAP Output 01060205 Financial and accounting management enhanced					
UGX 994,750,000 generated through reducing Organisation expenses on costly assets, maximising of conventional source of funds and Earning of NARO research facilities	UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities	UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities	UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities	UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities	
Four final accounts reports developed Internal financial controls strengthened Revenue of UGX 3.5 billion generated to support Agricultural research and commercialisation. Four budget monitoring and compliance reports developed	UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened	UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened	UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened	UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened	
10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed	3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines document on performance management and sanctions developed	3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed	2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized	2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized.	
Total For Key Service Area : 000014	61,776,644	15,646,861	15,646,861	15,213,461	15,269,461

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Wage Recurrent	43,462,109	10,865,527	10,865,527	10,865,527	10,865,527
NonWage Recurrent	18,314,535	4,781,334	4,781,334	4,347,934	4,403,934

Key Service Area: 000089 Climate Change Mitigation

PIAP Output 01010202 Genetic resources and biodiversity conserved

Climate change mitigation strategies Integrated into agricultural research to develop 4 research products for reduced methene emission and climate change resilience.	Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience.	Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience.	Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience.	Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience.	
Total For Key Service Area : 000089	25,000	6,250	6,250	6,250	6,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	25,000	6,250	6,250	6,250	6,250

Key Service Area: 000090 Climate Change Adaptation

PIAP Output 01010202 Genetic resources and biodiversity conserved

8 technological packages for climate change adaptation delivered along uptake pathways.	2 technological packages for climate change adaptation delivered along uptake pathways.	2 technological packages for climate change adaptation delivered along uptake pathways.	2 technological packages for climate change adaptation delivered along uptake pathways.	2 technological packages for climate change adaptation delivered along uptake pathways.	
Total For Key Service Area : 000090	25,000	6,250	6,250	6,250	6,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	25,000	6,250	6,250	6,250	6,250

Key Service Area: 010008 Capacity Strengthening

PIAP Output 01060201 Administration, Governance and support services ehanced

Institutional capacity strengthened through four routine maintenance of research facilities Five (05) policies reviewed and two developed.	Institutional capacity strengthened through one routine maintenance of research facilities One policy reviewed and one developed.	Institutional capacity strengthened through one routine maintenance of research facilities One policy reviewed and one developed.	Institutional capacity strengthened through one routine maintenance of research facilities One policy reviewed	Institutional capacity strengthened through one routine maintenance of research facilities two policies reviewed	
Total For Key Service Area : 010008	3,191,893	784,973	784,973	784,973	836,973
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,191,893	784,973	784,973	784,973	836,973

Key Service Area: 010010 Technology Generation

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
16 technologies for environmental conservation, feed, food, nutrition, industry, climate change adaptation developed and promoted cross the county for sustainable economic growth.	Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth.	Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth.	Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth.	Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth.	Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth.
Total For Key Service Area : 010010	2,670,000	667,500	667,500	667,500	667,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,670,000	667,500	667,500	667,500	667,500
Key Service Area: 010011 Technology Promotion					
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
10 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events 8 Technologies & innovations delivered to private sector and industrial players	2 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players	3 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players	3 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players	3 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players	2 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players
UGX 1.196 billion generated through 8 Plant variety licensing agreements, 2 tons of Parental Lines for assorted NARO commercialized Varieties, 20 tons of assorted Early Generation Seed	UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed	UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed	UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed	UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed	UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed
Total For Key Service Area : 010011	1,143,000	304,500	285,750	285,750	267,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,143,000	304,500	285,750	285,750	267,000
Total For Department :007	68,978,537	17,453,084	17,434,334	17,000,934	17,090,184
Wage Recurrent	43,462,109	10,865,527	10,865,527	10,865,527	10,865,527
NonWage Recurrent	25,516,428	6,587,557	6,568,807	6,135,407	6,224,657
Department: 008 National Agricultural Research Laboratories					
Key Service Area: 010011 Technology Promotion					

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
Fifteen (15) Agricultural research technologies (2 soils , 2 agro-machinery, 2 conservation, 7 value addition and 2 bio control) developed for improved production, food, nutrition and industrial stimulation in the entire country.	Five Agricultural research technologies on soil, conservation, 2 value addition and bio control developed for improved production, food, nutrition and industrial stimulation in the entire country.	Five Agricultural research technologies on agro-machinery, conservation and 3 value addition developed for improved production, food, nutrition and industrial stimulation in the entire country.	Three (03) Agricultural research technologies on value addition (02) and bio control(01) developed for improved production, food, nutrition and industrial stimulation in the entire country	Two Agricultural research technologies on soil and agro machinery developed for improved production, food, nutrition and industrial stimulation in the entire country.	
UGX 750,000,000 generated through sale of 5,000 tissue culture plantlets, 80,000 coffee seedlings, 8 value added products and organising 20 stakeholder engagements at NARL conference facilities	UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities	UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities	UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities	UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities	UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities
Total For Key Service Area : 010011	100,000	22,500	22,500	22,500	32,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	22,500	22,500	22,500	32,500
Total For Department :008	100,000	22,500	22,500	22,500	32,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	22,500	22,500	22,500	32,500
Department: 009 National Coffee Research Institute					
Key Service Area: 010010 Technology Generation					
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
1) Raise 1,000,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2) 65 new populations of coffee for drought tolerance and disease resistance breeding generated	1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)16 new populations of coffee for drought tolerance and disease resistance breeding generated	1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)16 new populations of coffee for drought tolerance and disease resistance breeding generated	1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)16 new populations of coffee for drought tolerance and disease resistance breeding generated	1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)17 new populations of coffee for drought tolerance and disease resistance breeding generated	
Coffee red blister disease managed in Robusta coffee systems developed. 1 Coffee breeding information management system developed 300 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding.	250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding.	250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding.	250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding.	250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding. Coffee red blister disease managed in Robusta coffee systems developed. 1 Coffee breeding information management system developed	
Total For Key Service Area : 010010	3,293,572	1,362,393	1,362,393	284,393	284,393
Wage Recurrent	0	0	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
NonWage Recurrent	3,293,572	1,362,393	1,362,393	284,393	284,393

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

UGX 460,000,000 generated through sale of 500,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 3,500,000 rooted and unrooted starter coffee seedlings	UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings	UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings	UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings	UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings	
Four Coffee research technologies (Pests (1) varieties (2) and conservation (1)) promoted across the country for enhanced production and productivity and enhanced incomes	1 Coffee research technologies control on coffee Pests (1) varieties promoted across the country for enhanced production and productivity and enhanced incomes	1 Coffee research technologies on control of coffee Pests (1) varieties promoted across the country for enhanced production and productivity and enhanced incomes	1 Coffee research technology on conservation (1) promoted across the country for enhanced production and productivity and enhanced incomes	One Coffee research technology (variety) high yielding and climate change resilient promoted across the country for enhanced production and productivity and enhanced incomes	
Total For Key Service Area : 010011	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :009	3,393,572	1,387,393	1,387,393	309,393	309,393
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,393,572	1,387,393	1,387,393	309,393	309,393

Department: 010 National Crops Resources Research Institute

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

UGX 557,000,000 generated through sale of 60 tons of maize, 30 tons of beans seeds, 3,000 seedlings of fruit trees and palm and hosting of 48 workshops and conferences	UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences	UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences	UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences	UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences	
Nine(9)Agriculture research technologies (cassava, pesticides, potato, maize, rice, beans, horticulture (3))developed for food nutrition and industry.	(2) Agriculture research technologies (cassava, pesticides)developed for food nutrition and industry.	(2) Agriculture research technologies (, potato, maize) developed for food nutrition and industry.	(2)Agriculture research technologies (rice, beans, horticulture (2))developed for food nutrition and industry.	(3) Agriculture research technologies (beans, horticulture (1))developed for food nutrition and industry.	
Total For Key Service Area : 010011	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :010	100,000	25,000	25,000	25,000	25,000

VOTE: 142 National Agricultural Research Organization (NARO)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000

Department: 011 National Fisheries Resources Research Institute

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Six (6)Fish research technologies (1 fish health, 2 feed, 2 value addition and 1conservation) promoted for food nutrition and industrial stimulation and increased fish exports for the country.	1 technology (1 fish health) promoted for food nutrition and industrial stimulation and increased fish exports for the country.	1 technology (1 conservation) promoted for food nutrition and industrial stimulation and increased fish exports for the country	2 technologies (1 feed, 1 value addition) promoted for food nutrition and industrial stimulation and increased fish exports for the country	2 technologies (1 feed, 1 value addition) promoted for food nutrition and industrial stimulation and increased fish exports for the country
UGX 800,000,000 generated through sale of 20 tons of assorted quality feeds for farmed fish, 800,000 of assorted quality Nile tilapia and 100,000 African catfish seed	UGX 200,000,000 generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed	UGXUGX 200,000,000 generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed	UGX UGX 200,000,000 generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed	UGX 200M generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed
Total For Key Service Area : 010010	100,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000
Total For Department :011	100,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000

Department: 012 National Forestry Resources Research Institute

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Four(4) Agriculture research technologies (2 pest control and 2 value addition) for forestry industry support and income generation developed and promoted across the country.	(1) Agriculture research technologies (1 pest control) for forestry industry support and income generation developed and promoted across the country.	(1) Agriculture research technologies (1 value addition) for forestry industry support and income generation developed and promoted across the country.	(1) Agriculture research technologies (1 pest control) for forestry industry support and income generation developed and promoted across the country.	(1) Agriculture research technologies (1 value addition) for forestry industry support and income generation developed and promoted across the country.
UGX 172,500,000 generated from the sale of 125,000 high-quality clonal eucalyptus plantlets, 5,000 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 40,000 seedlings of various plantation species	UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species	UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species	UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species	UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Total For Key Service Area : 010011</i>	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
<i>Total For Department :012</i>	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000

Department: 013 Mukono Zonal Agriculture Research Institute (ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Eighteen (18) Agricultural technologies (2 soil fertility, 2 herbs, 2 spices, 2 pigs, 2 fish, 2 forage, 2 pest control, passion fruits, beans, maize, and soybean) promoted for food, nutrition and Agri-Industrial support.	(5) Agricultural technologies (1 soil fertility, 1 herb, 1 spices, 1 pigs, 1 forage) promoted for food, nutrition and Agro-industrial support.	(5) Agricultural technologies (1 spices, 1 fish, 1 forage, 1 passion fruit , 1 soy bean) promoted for food, nutrition and Agro-industrial support.	(4) Agricultural technologies (soil fertility, herbs, pigs, fish) promoted for food, nutrition and Agri-industrial support.	4 Agricultural technologies (2 pest control, beans, maize, and soybean) promoted for food, nutrition and Agri-industrial support.
UGX 575,000,000 generated through sale of 500 kgs of vegetable seedlings,100,000 coffee seedlings produced,60,000 horticultural and agroforestry seedlings ,500 kgs pasture seed,20,000 local chicks, 400 piglets,76000 tilapia and hosting of 20 conferences	UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences	UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences	UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences	UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences

<i>Total For Key Service Area : 010011</i>	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
<i>Total For Department :013</i>	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000

Department: 014 National Livestock Resources Research Institute (NaLIRRI)

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

One protocol for deletion-based candidate ASF vaccine approved by ethical committee	Protocol for deletion-based candidate ASF vaccine approved by IBC	Protocol for deletion-based candidate ASF vaccine approved by NBC	One protocol for deletion-based candidate ASF vaccine approved by ethical committee	NA
Atleast 400 suspected samples assembled and analysed.	Atleast 300 suspected samples assembled and analysed.	Atleast 100 suspected samples assembled and analysed.	NA	NA

VOTE: 142 National Agricultural Research Organization (NARO)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
At least 2 Performance and compliance monitoring and assessment conducted by PM&E Unit	NA	At least 1 Performance and compliance monitoring and assessment conducted by PM&E Unit	NA	At least 1 Performance and compliance monitoring and assessment conducted by PM&E Unit	At least 1 Performance and compliance monitoring and assessment conducted by PM&E Unit
PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced					
At least four (4) Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. One protocol for deletion-based candidate ASF vaccine approved by et	One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. One protocol for deletion-based candidate ASF vaccine approved	One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC.	One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC.	One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC.	One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC.
1) 4 million doses of antitick vaccine produced and rolled out to uptake pathways	1million doses of antitick vaccine produced and rolled out to uptake pathways	1million doses of antitick vaccine produced and rolled out to uptake pathways	1million doses of antitick vaccine produced and rolled out to uptake pathways	1million doses of antitick vaccine produced and rolled out to uptake pathways	1million doses of antitick vaccine produced and rolled out to uptake pathways
Total For Key Service Area : 010010	6,650,000	2,545,000	2,545,000	780,000	780,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,650,000	2,545,000	2,545,000	780,000	780,000
Key Service Area: 010011 Technology Promotion					
PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced					
UGX 230,000,000 generated from the sale of 15,000 liters of liquid soap, 13,750 Litres of milk, 10 cows, 18 bulls, and embryos, 10,000 tons of Napier silage, 16,500 bales of hay, 5000 bags of Napier cutting, and 4tons of assorted forage seed-legumes	UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes	UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes	UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes	UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes	UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes
Five(5)Agriculture research technologies (forage, vaccines, apiculture, products, bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.	2 Agriculture research technologies (forage and vaccines) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.	1 Agriculture research technology apiculture products developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.	1 Agriculture research technology (bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.	1 Agriculture research technology (bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.	1 Agriculture research technology (bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.
Total For Key Service Area : 010011	100,000	20,000	20,000	20,000	40,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	20,000	20,000	20,000	40,000
Total For Department :014	6,750,000	2,565,000	2,565,000	800,000	820,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	6,750,000	2,565,000	2,565,000	800,000	820,000

Department: 015 National Semi Arid Resources Research Institute (NaSARRI)

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Key Service Area: 010011 Technology Promotion					
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
One cotton accession entered NPT for registration and released One cotton accession with tolerance to fusarium wilt developed Insect pest population dynamics in cotton production systems determined		One cotton accession entered NPT for registration and released	One cotton accession entered NPT for registration and released	One cotton accession entered NPT for registration and released	One cotton accession entered NPT for registration and released One cotton accession with tolerance to fusarium wilt developed Insect pest population dynamics in cotton production systems determined
Total For Key Service Area : 010011	100,000	15,875	15,875	15,875	52,375
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	15,875	15,875	15,875	52,375
Total For Department :015	100,000	15,875	15,875	15,875	52,375
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	15,875	15,875	15,875	52,375
Department: 016 Ngetta ZARDI					
Key Service Area: 010011 Technology Promotion					
PIAP Output 01010602 Research - Extension - Farmer linkages strengthened					
Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.		Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.	Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.	Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.	Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.
UGX 180,000,000 generated from the sale of 2.1 tons of groundnut seed, 3.5 tons of rice seed, 0.24 tons of Simsim (Sesim 2), 2 tons of maize, 12,000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)		UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize, 4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)	UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize, 4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)	UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize, 4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)	UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize, 4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)
Total For Key Service Area : 010011	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Total For Department :016	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas	
	NonWage Recurrent	100,000	25,000	25,000	25,000	25,000

Department: 017 Rwebitaba ZARDI

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

UGX 230,000,000 generated through sale of 10,000 cuttings of tea clones, 4 tons of green leaf tea, 5 tea products ,20 tons of banana bunches, 2,000 banana suckers, 120,000 assorted tree seedlings, 4 tons of beans seed, 5 tons of cassava seed, 1 ton of hay	UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 1 tea product, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 1 ton of cassava seed, 0.25 ton of hay	UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 1 tea product, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 1 ton of cassava seed, 0.25 ton of hay	UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 1 tea product, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 1 ton of cassava seed, 0.25 ton of hay	UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 2tea products, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 2 tons of cassava seed, 0.25 ton of hay
Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement .	Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone.	Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone.	Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone.	Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone.

Total For Key Service Area : 010010	100,000	23,925	23,925	23,925	28,225
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	23,925	23,925	23,925	28,225
Total For Department :017	100,000	23,925	23,925	23,925	28,225
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	23,925	23,925	23,925	28,225

Development

Project: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)

Budget Output: 000017 Infrastructure Development and Management

PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped

One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi.	One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi Initiated (10% completion level.)	One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi established (50% completion level)	One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi established (75% completion level)	One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi established (100% completion level)
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VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Total For Budget Output :000017</i>	3,500,000	0	0	0	3,500,000
GoU Development	3,500,000	0	0	0	3,500,000
External Financing	0	0	0	0	0
Budget Output: 010010 Technology Generation					
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
Three (03) locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated	NA	One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated	One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated	One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated	One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated
1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) At least one SOP/protocol for semen production developed and approved for operationalization of the bull stud 3) Atleast five staff trained	1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained	1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained	1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained	1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained	1) Three indigenous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained and one SOP/ protocol for semen production developed and approved for operationalization of the bull stud
1) Performance of atleast 100 F1 and F2 progenies of American viking Jersey and their crosses evaluated 2) A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda	A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda at 50% completion	A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda at 100% completion	1) Performance of 50 F1 and F2 progenies of American viking Jersey and their crosses evaluated	1) Performance of 50 F1 and F2 progenies of American viking Jersey and their crosses evaluated	
2500 MT of livestock feeds 200 tons of proteinous legume hay 1Mt of livestock forage planting materials 3 tons of seed produced	625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced	625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced	625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced	625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced	625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced
<i>Total For Budget Output :010010</i>	1,500,000	565,000	565,000	170,500	199,500
GoU Development	1,500,000	565,000	565,000	170,500	199,500
External Financing	0	0	0	0	0
<i>Total For Project: 1560</i>	5,000,000	565,000	565,000	170,500	3,699,500
GoU Development	5,000,000	565,000	565,000	170,500	3,699,500
External Financing	0	0	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

US\$ Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
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Project: 1915 Institutional Development for the National Agricultural Research Organisation

Budget Output: 000003 Facilities and Equipment Management

PIAP Output 01010501 Facilities, equipment and machinery managed and maintained

One vaccine research and Production laboratory at Nakyesasa equipped One laboratory for livestock disease diagnostics accredited	Needs assessment and procurement processes for renovation works completed	Renovation works initiated at selected PARIs	Testing and calibration of equipment, final inspections, and commissioning of coffee and vaccine research labs. Final audit, accreditation application, and certification approval for livestock disease diagnostics lab. Testing, calibration, final quality checks, and operationalization of the tea research laboratory.	One vaccine research and Production laboratory at Nakyesasa equipped One laboratory for livestock disease diagnostics accredited a
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PIAP Output 01010702 Agriculture machinery and equipment acquired

Seventy (70) acres of coffee mother gardens and ninety 90 screen houses equipped with irrigation system and equipment	Seventeen (17) acres of coffee mother gardens and Twenty two (22) screen houses equipped with irrigation system and equipment at NACORI, ZARDIs and other coffee promoting farms.	Seventeen (17) acres of coffee mother gardens and Twenty two (22) screen houses equipped with irrigation system and equipment at NACORI, ZARDIs and other coffee promoting farms.	Seventeen (17) acres of coffee mother gardens and Twenty two (22) screen houses equipped with irrigation system and equipment at NACORI, ZARDIs and other coffee promoting farms.	19 acres of coffee mother gardens and 24 screen houses equipped with irrigation system and equipment at NACORI 9 ZARDIs and other farms.
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Total For Budget Output :000003	3,860,000	1,405,000	855,000	800,000	800,000
GoU Development	3,860,000	1,405,000	855,000	800,000	800,000
External Financing	0	0	0	0	0

Budget Output: 000017 Infrastructure Development and Management

PIAP Output 01060201 Administration, Governance and support services enhanced

Three Coffee seed production support facilities established (training ,skilling and exhibition center, storage facility and sanitary facility established at NaCORI, Coffee seed production hub with a network of screen houses and incinerator established	One Coffee seed production support facility initiated (training, skilling and exhibition centre) One Coffee seed production support facility establishment initiated (Coffee seed production hub with a network of screen houses and incinerator established)	One Coffee seed production support facility established (Coffee seed production hub with a network of screen houses and incinerator established)	NA	One Coffee seed production support facility completed (training, skilling and exhibition centre) One Coffee seed production support facility established (Coffee seed production hub with a network of screen houses and incinerator established)
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VOTE: 142 National Agricultural Research Organization (NARO)

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01060201 Administration, Governance and support services enhanced					
A Stable Power Supply Line Established for the Coffee and Cocoa Research Laboratory at NACORI	<ul style="list-style-type: none"> Feasibility study on power needs and infrastructure requirements completed. Stakeholder engagement with electricity providers and research administrators conducted. 	<ul style="list-style-type: none"> Procurement and installation of power infrastructure (transformers, voltage stabilizers, and backup power systems) initiated. Initial system testing and troubleshooting conducted to ensure stable power supply. 	<ul style="list-style-type: none"> Power supply system fully installed and operational. Training of technical staff on system maintenance and emergency response completed. 	<ul style="list-style-type: none"> Performance monitoring and assessment of power stability conducted. Sustainability plan developed, with final project documentation and recommendations submitted. 	
Six Agricultural Research support facilities established (Perimeter wall fences and four research support facilities at Buginyanya and Nabuin) Establish 90 screen houses, one green house and drought screening facilities at NACORRI, ZARDIs and farms	Ground preparation, foundation works, and initial installations (at least 3 irrigation facilities, 6 screen houses, and 2 greenhouses). Site surveys, design approvals, and contractor engagement. Assessment of remodeling needs, procurement of materials, and contractor selection.	Installation and calibration of laboratory equipment Completion of the wall structure, plastering, and landscaping for NARO gardens. Structural repairs, roofing, and reinforcement work. Construction of the first 300m of the wall (brickwork, reinforcement, and security features). Foundation laying, slab casting, and structural framework completion.	Initial testing and validation of research protocols	Completion of remaining infrastructures, system testing. Finalization ,plastering, painting, security installations, and handover. Finishing touchespainting, fittings installation, and final inspections. Procurement and installation of lab equipment, final inspections, and commissioning.	
A Dedicated Internet Infrastructure and Connectivity Line Established for Coffee and Cocoa Research at Kituuza	<ul style="list-style-type: none"> Internet connectivity assessment and technical specifications finalized. Procurement process for networking equipment and service contracts initiated. 	<ul style="list-style-type: none"> Installation of dedicated internet infrastructure (fiber-optic/wireless broadband) completed. Initial system configuration, security setup, and testing conducted. 	<ul style="list-style-type: none"> Full operationalization of the internet infrastructure with stability monitoring. Training of research staff and ICT personnel on system management and troubleshooting. 	<ul style="list-style-type: none"> Performance assessment and impact evaluation of internet connectivity completed. Sustainability plan and long-term maintenance framework developed. 	
Total For Budget Output :000017	23,690,372	8,088,377	5,884,593	5,509,593	4,207,809
GoU Development	23,690,372	8,088,377	5,884,593	5,509,593	4,207,809
External Financing	0	0	0	0	0
Budget Output: 010008 Capacity Strengthening					
PIAP Output 01060201 Administration, Governance and support services enhanced					
10 PARIs trained and backstopped in coffee seedling production NaCoRI coffee seed production and delivery capacity strengthened with three seed delivery vehicles Four vaccine staff production capacity strengthened and and stable ICT and electricity	Training curriculum and materials for coffee seedling production developed and finalized. Four vaccine staff production capacity strengthened and and stable ICT and electricity.	Training sessions conducted for 10 PARIs on best practices in coffee seedling production. Four vaccine staff production capacity strengthened and and stable ICT and electricity	On-site technical backstopping provided to the trained PARIs to support implementation. Four vaccine staff production capacity strengthened and and stable ICT and electricity	Monitor the implementation of best practices in coffee seedling production at PARI nurseries. Evaluate the quality and survival rates of coffee seedlings produced by trained PARIs. Four vaccine staff production capacity strengthened and and stable ICT and electricity	
Total For Budget Output :010008	8,279,836	3,952,168	1,731,959	1,598,959	996,750

VOTE: 142 National Agricultural Research Organization (NARO)

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	8,279,836	3,952,168	1,731,959	1,598,959	996,750
External Financing	0	0	0	0	0

Budget Output: 010009 Research Partnerships

PIAP Output 01060201 Administration, Governance and support services enhanced

20 agricultural research partnerships established and maintained at regional and international level for technology generation and promotion . 20 technologies commercialized to seed companies and processors	Potential research partners identified, and initial engagements initiated	Formal agreements signed with at least 10 research partners, and joint research work plans developed.	Additional 10 partnerships established, and collaborative research activities initiated	Monitoring and evaluation of partnership activities – Assess the progress of joint research and technology promotion efforts and track achievements against initial goals. Strengthening and maintaining partnerships – Renew partnerships, evaluate impact, and explore additional areas for collaboration, ensuring sustainability of the partnerships
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Total For Budget Output :010009	1,500,000	375,000	375,000	375,000	375,000
GoU Development	1,500,000	375,000	375,000	375,000	375,000
External Financing	0	0	0	0	0

Budget Output: 010010 Technology Generation

PIAP Output 01010603 Sustainable land,water and soil management strengthened

5 candidate lines (3) wheat (2) barley varieties, One (01) cotton accession developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 300MT of seed potato produced and availed to uptake pathways	One (01) candidate wheat line developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways	Two (02) candidate wheat lines and barley (01) varieties developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways	One (01) candidate barley varieties developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways	One (01) cotton accession developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways
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PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.	34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.	34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.	34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.	34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.
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VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
One master seed FMD monovalent vaccine (Either O or A serotype) adapted on BHK cells, 400 suspected FMD samples collected and analysed.	100 Suspected field samples collected, 2) Annual procurement requests submitted, 3) A range of Molecular and serological assays accomplished optimised	100 Suspected field samples collected, 2) A range of Molecular and serological assays accomplished.	400 Suspected field samples collected, 2) A range of Molecular and serological assays accomplished.	One master seed FMD monovalent vaccine (Either O or A serotype) adapted on BHK cells, 2) Atleast 400 suspected FMD samples collected and analysed	
PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced					
Four bacterial strains with capacity to degrade aflatoxin and impede growth of aflatoxin-producing fungi identified	100 Atoxigenic Bacterial strains isolated and sequenced	100 Atoxigenic Bacterial strains evaluated in laboratory for efficacy and identified the best candidate	Thirteen Candidate bacterial strain candidated selected from on-station testing trials, Database of Bacterials sequences with beneficial qualities assembled	four bacterial strains with capacity to degrade aflatoxin and impede growth of aflatoxin-producing fungi idnetified	
Twenty six million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector One coffee seed quality control laboratory upgraded and equipped	One coffee seed quality control laboratory upgraded and equipped	Eight million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector. One coffee seed quality control laboratory upgraded and equipped	Eight million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector. One coffee seed quality control laboratory upgraded and equipped	Ten million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector.	
One naturally attenuated ASF vaccine strain profile determined. ASF antibody profile of survivor pig population determined.	100 (blood and tissue) analysed in the laboratory. 2) 800 new (blood and tissue) samples assembled.	100 (blood and tissue) analysed in the laboratory. 2) 800 new (blood and tissue) samples assembled.	One naturally attenuated ASF vaccine strain profile determined from the PCR results. 3) ASF antibody profile of survivor pig population determined using the ELISA results. In-vitro growth characteristics of the naturally attenuated strains determined in cell culture	One naturally attenuated ASF vaccine strain profile determined. 2. ASF antibody profile of survivor pig population determined.	
One Commercial vaccine production facility remodelled to meet national and regional standards, Floor upgraded to Apoxy, Vaccine sanitary facility established, and One Ditra Laboratory accredited to international standards.	Floor of the vaccine commercial production wing upgraded to Apoxy in order to meet regulatory standards	One commercial vaccine production facility remodelled to meet national and regional standards	One Ditra Laboratory Accredited to international standards to create enabling environment for vaccines research.	Vaccine sanitary facility established to meet regulatory standards	

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted					
Design, fabricate and evaluate prototype-3 of a motorized coffee pulper NARO will develop and evaluate the effectiveness of prototype-2 hybrid coffee solar dryer. Develop and evaluate prototype-1 of a motorized bean thresher	Prototype-3 motorized coffee pulper fabricated and assembled. • Prototype-2 hybrid coffee solar dryer fabricated and assembled. • Prototype-1 motorized bean thresher fabricated and initial assembly completed.	Prototype-3 motorized coffee pulper fabricated and assembled. Prototype-2 hybrid coffee solar dryer fabricated and assembled. Prototype-1 motorized bean thresher fabricated and initial assembly completed.	• Prototype-3 motorized coffee pulper tested and initial performance evaluation conducted. • Prototype-2 hybrid coffee solar dryer tested for drying efficiency and effectiveness. • Prototype-1 motorized bean thresher tested in field conditions for functionality.	• Prototype-3 motorized coffee pulper refined, and final evaluation report developed. • Prototype-2 hybrid coffee solar dryer performance evaluation completed with recommendations for commercialization. • Prototype-1 motorized bean thresher refined based on test results, and evaluation report generated.	
18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato and cassava.	18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato and development initiated.	Continue and support development of 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato.	Continue and support development of 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato.	18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato developed.	
PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced					
3 Processes and systems (Production, QC and Technical Audits) for good manufacturing practices established. One Good Laboratory Practice (GLP) certificate acquired Pharmacovigilance report of 2000 animals from 4regions of Uganda obtained.	One quality control system established to strengthen vaccine good manufacturing practices Pharmacovigilance data of 500 animals from 1regions of Uganda obtained.	One vaccine production system established and perfected for excellent vaccine production Pharmacovigilance data of 500 animals from 1regions of Uganda obtained.	One technical audit for good manufacturing compliance established Pharmacovigilance data of 500 animals from 1regions of Uganda obtained.	One Good Laboratory Practice (GLP) certificate acquired Pharmacovigilance data of 500 animals from 1regions of Uganda obtained.	
Total For Budget Output :010010	55,234,892	19,795,614	17,160,646	10,909,485	7,369,146
GoU Development	55,234,892	19,795,614	17,160,646	10,909,485	7,369,146
External Financing	0	0	0	0	0
Budget Output: 010011 Technology Promotion					
PIAP Output 01010604 Technologies, innovations and genetics developed and promoted					
140MT (20) Breeder and 120 foundation seed produced for uptake by seed companies to close the national seed demand gap 4 parish-level demonstration centers established 7 technologies promoted	35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.7 technologies promoted through uptake pathways.1 parish-level demonstration centers established	35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.7 technologies promoted through uptake pathways.1 parish-level demonstration center established	35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.7 technologies promoted through uptake pathways.1 parish-level demonstration center established	35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.4 technologies promoted through uptake pathways.1 parish-level demonstration center established	
Total For Budget Output :010011	2,934,900	716,100	853,850	667,225	697,725

VOTE: 142 National Agricultural Research Organization (NARO)

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	2,934,900	716,100	853,850	667,225	697,725
External Financing	0	0	0	0	0
Total For Project: 1915	95,500,000	34,332,259	26,861,048	19,860,262	14,446,430
GoU Development	95,500,000	34,332,259	26,861,048	19,860,262	14,446,430
External Financing	0	0	0	0	0
Total for Vote Function 01	181,022,109	56,636,099	49,146,138	38,474,452	36,765,420
<i>Wage Recurrent</i>	43,462,109	10,865,527	10,865,527	10,865,527	10,865,527
<i>Non Wage Recurrent</i>	37,060,000	10,873,313	10,854,563	7,578,163	7,753,963
<i>GoU Development</i>	100,500,000	34,897,259	27,426,048	20,030,762	18,145,930
<i>External Financing</i>	0	0	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

V1: Off Budget Vote Estimates By Vote Function, Departments and Projects

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
Programme : 01 Agro-Industrialization	44,121,425
Vote Function : 01 Agricultural Research	44,121,425
Department Budget Estimates	
001 Abi Zonal Agriculture Research Institute(ZARDI)	330,000
420-Joint (Multi/Basket) Financing	330,000
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	504,000
420-Joint (Multi/Basket) Financing	504,000
003 Bulindi Zonal Agriculture Research Institute(ZARDI)	162,000
420-Joint (Multi/Basket) Financing	162,000
004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	176,000
420-Joint (Multi/Basket) Financing	176,000
005 Mbarara Zonal Agriculture Research Institute(ZARDI)	1,263,000
420-Joint (Multi/Basket) Financing	1,263,000
007 NARO-SECRETARIATE	200,000
420-Joint (Multi/Basket) Financing	200,000
011 National Fisheries Resources Research Institute	9,352,000
420-Joint (Multi/Basket) Financing	9,352,000
016 Ngetta ZARDI	1,304,000
420-Joint (Multi/Basket) Financing	1,304,000
008 National Agricultural Research Laboratories	1,042,720
420-Joint (Multi/Basket) Financing	1,042,720
013 Mukono Zonal Agriculture Research Institute (ZARDI)	167,000
420-Joint (Multi/Basket) Financing	167,000
015 National Semi Arid Resources Research Institute (NaSARRI)	5,460,000
420-Joint (Multi/Basket) Financing	5,460,000
014 National Livestock Resources Research Institute (NaLIRRI)	2,376,706
420-Joint (Multi/Basket) Financing	2,376,706
012 National Forestry Resources Research Institute	630,000
420-Joint (Multi/Basket) Financing	630,000
009 National Coffee Research Institute	1,787,000
420-Joint (Multi/Basket) Financing	1,787,000
017 Rwebitaba ZARDI	2,700,000
420-Joint (Multi/Basket) Financing	2,700,000
010 National Crops Resources Research Institute	15,667,000
420-Joint (Multi/Basket) Financing	15,667,000
006 Nabuin Zonal Agriculture Research Institute(ZARDI)	1,000,000
420-Joint (Multi/Basket) Financing	1,000,000
Project budget Estimates	

VOTE: 142 National Agricultural Research Organization (NARO)

Total for Vote

44,121,425

VOTE: 142 National Agricultural Research Organization (NARO)

V2: Off Budget Summary Vote Estimates By Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
224011 Research Expenses	34,875,425
224003 Agricultural Supplies and Services	9,084,000
221004 Recruitment Expenses	162,000
Total for Vote	44,121,425

VOTE: 142 National Agricultural Research Organization (NARO)

V3: Off Budget Estimates By Vote Function, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
Programme : 01 Agro-Industrialization	44,121,425
Vote Function : 00 Agricultural Research	44,121,425
Department Budget Estimates	
001 Abi Zonal Agriculture Research Institute(ZARDI)	330,000
420-Joint (Multi/Basket) Financing	330,000
224011 Research Expenses	330,000
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	504,000
420-Joint (Multi/Basket) Financing	504,000
224011 Research Expenses	432,000
224003 Agricultural Supplies and Services	72,000
003 Bulindi Zonal Agriculture Research Institute(ZARDI)	162,000
420-Joint (Multi/Basket) Financing	162,000
221004 Recruitment Expenses	162,000
004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	176,000
420-Joint (Multi/Basket) Financing	176,000
224011 Research Expenses	176,000
005 Mbarara Zonal Agriculture Research Institute(ZARDI)	1,263,000
420-Joint (Multi/Basket) Financing	1,263,000
224011 Research Expenses	200,000
224003 Agricultural Supplies and Services	1,063,000
007 NARO-SECRETARIATE	200,000
420-Joint (Multi/Basket) Financing	200,000
224011 Research Expenses	200,000
011 National Fisheries Resources Research Institute	9,352,000
420-Joint (Multi/Basket) Financing	9,352,000
224011 Research Expenses	9,352,000
016 Ngetta ZARDI	1,304,000
420-Joint (Multi/Basket) Financing	1,304,000
224003 Agricultural Supplies and Services	304,000
224011 Research Expenses	1,000,000
008 National Agricultural Research Laboratories	1,042,720
420-Joint (Multi/Basket) Financing	1,042,720
224011 Research Expenses	1,042,720
013 Mukono Zonal Agriculture Research Institute (ZARDI)	167,000
420-Joint (Multi/Basket) Financing	167,000
224011 Research Expenses	167,000
015 National Semi Arid Resources Research Institute (NaSARRI)	5,460,000
420-Joint (Multi/Basket) Financing	5,460,000

VOTE: 142 National Agricultural Research Organization (NARO)

224011 Research Expenses	2,282,000
224003 Agricultural Supplies and Services	3,178,000
014 National Livestock Resources Research Institute (NaLIRRI)	2,376,706
420-Joint (Multi/Basket) Financing	2,376,706
224011 Research Expenses	2,376,706
012 National Forestry Resources Research Institute	630,000
420-Joint (Multi/Basket) Financing	630,000
224011 Research Expenses	630,000
009 National Coffee Research Institute	1,787,000
420-Joint (Multi/Basket) Financing	1,787,000
224011 Research Expenses	1,787,000
017 Rwebitaba ZARDI	2,700,000
420-Joint (Multi/Basket) Financing	2,700,000
224011 Research Expenses	2,700,000
010 National Crops Resources Research Institute	15,667,000
420-Joint (Multi/Basket) Financing	15,667,000
224003 Agricultural Supplies and Services	3,467,000
224011 Research Expenses	12,200,000
006 Nabuin Zonal Agriculture Research Institute(ZARDI)	1,000,000
420-Joint (Multi/Basket) Financing	1,000,000
224003 Agricultural Supplies and Services	1,000,000
Project budget Estimates	
Total for Vote	44,121,425

VOTE: 142 National Agricultural Research Organization (NARO)

V4: Off Budget Annual Workplans by Vote Function, Departments and Projects

FY 2025/26

Proposed Plans

Programme : 01 Agro-Industrialization

Vote Function : 00 Agricultural Research

Department Budget Estimates

010 National Crops Resources Research Institute

010011 Technology Promotion

1600 Farmers sensitized and trained on grain and seed production for maize, vegetable seed production to enhance maize production and productivity and Push pull technology 10 CSA Horticultural Production Technologies disseminated to at least 5000 beneficiaries; 2 horticultural screens housed established and/or maintained and 14 MT of early generation seed produced.

Total For BudgetOutput(Thousands)

5,228,760

010010 Technology Generation

Two varieties cassava and beans evaluated against draught and common bean diseases across the environments for key end user traits, 5 information packages developed, 5 methods and Protocols developed for evaluation of Multiple harvest rice, 7 new rice lines with high multiple harvest characteristics identified, reference genotypes for all parental lines and Single Crosses currently used in hybrid maize production in Uganda identified Cassava breeding population of 5,000 genotypes with superior CBSD resistance developed

Total For BudgetOutput(Thousands)

10,438,240

Total For Department (Thousands)

5,228,760

005 Mbarara Zonal Agriculture Research Institute(ZARDI)

010011 Technology Promotion

12 tones of clean seed of beans of bio fortified varieties produced and delivered to uptake pathways across the country to close the national seeds demand gap.

Total For BudgetOutput(Thousands)

200,000

Total For Department (Thousands)

200,000

008 National Agricultural Research Laboratories

010011 Technology Promotion

1000 farmers trained in citrus disease and pest control, soil water and fertility management and good agronomic practices as well as good post-harvest handling and value addition; 50 farmer groups linked to potential citrus market opportunities; 10,000 tissue culture plantlets generated for uptake pathways; 100 agricultural advisors, 10,000 smallholder farmers, trained in gender responsive agroecological innovations and 100 women organized and trained in production and marketing of Fall armyworm management innovations.

VOTE: 142 National Agricultural Research Organization (NARO)

<i>Total For BudgetOutput(Thousands)</i>	1,042,720
Total For Department (Thousands)	1,042,720
009 National Coffee Research Institute	
<i>010010 Technology Generation</i>	
	Seven coffee technologies, models and practices developed (Five coffee varieties 1 pest control fungicide, business models, management practices and marketable products) 8 students trained (3 PhDs, 5 MSc) 1 data set of candidate coffee varieties; 2 information publications of diseases affecting Robusta; performance of Robusta documented.
<i>Total For BudgetOutput(Thousands)</i>	420,359
<i>010011 Technology Promotion</i>	
	Eight technologies delivered to uptake pathways; 520,000 coffee seedlings distributed, 10,000 banana seedlings - NAROBAN, 10,000 Albizia sp; 3 management technologies (Mini-cutting) Technology for enhancing survival of coffee seedlings; NARO BCTB traps; usage of eco-friendly post-harvest innovations developed.
<i>Total For BudgetOutput(Thousands)</i>	1,366,641
Total For Department (Thousands)	420,359
012 National Forestry Resources Research Institute	
<i>010011 Technology Promotion</i>	
	4 management practices for soil management practices disseminated. Refugees and host communities empowered to grow and manage trees and apiary in their farming systems to enhance three livelihood parameters of household food, energy and income security.
<i>Total For BudgetOutput(Thousands)</i>	52,200
<i>010010 Technology Generation</i>	
	5 data sets on performance of coffee-agroforestry system and profile of agroecology practices in Uganda developed; 3 tools and methods for assessing impact of agroecology developed and tested. 1 data set on the profile of agroecology practices in Uganda developed.
<i>Total For BudgetOutput(Thousands)</i>	577,800
Total For Department (Thousands)	52,200
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	
<i>010010 Technology Generation</i>	
	1 data set assembled; 3 varieties released for performance traits to inform variety development.
<i>Total For BudgetOutput(Thousands)</i>	432,000
<i>010011 Technology Promotion</i>	
	1 data set generated in crop performance using black soldier fly waste
<i>Total For BudgetOutput(Thousands)</i>	72,000
Total For Department (Thousands)	432,000
017 Rwebitaba ZARDI	
<i>010010 Technology Generation</i>	

VOTE: 142 National Agricultural Research Organization (NARO)

	1 data set on occurrence of mycobacterium avium subspecies paratuberculosis in animals and persistence in the environment developed High-yielding tea genotypes adapted to drought and heat, diseases and pests. 1 Catalog of NbS combining agroforestry, mulch-biochar, irrigation and resilient tea varieties. 1 1 novel climate-smart technology for supplementary irrigation determined	
Total For BudgetOutput(Thousands)		1,304,000
Total For Department (Thousands)		1,304,000
015 National Semi Arid Resources Research Institute (NaSARRI)		
<i>010010 Technology Generation</i>		
	Two varieties (sorghum and finger millets lines profiled for striga tolerance, disease resistance and drought developed. 97 lines of sorghum evaluated for performance; (ii) 6 farming systems evaluated to inform production and productivity in the country.	
Total For BudgetOutput(Thousands)		5,460,000
Total For Department (Thousands)		5,460,000
014 National Livestock Resources Research Institute (NaLIRRI)		
<i>010010 Technology Generation</i>		
	Three candidate microbial-based biopesticide identified and evaluated 1 data set of the genetic diversity of the T. parva sporozoite strains; 1 antitick vaccine based on Recombinant protein immunogen developed1 dataset of Livestock and vector zoonotic viral diseases.	
Total For BudgetOutput(Thousands)		2,376,706
Total For Department (Thousands)		2,376,706
016 Ngetta ZARDI		
<i>010011 Technology Promotion</i>		
	Eight technologies promoted in the zone for enhanced production, food and nutrition security	
Total For BudgetOutput(Thousands)		1,304,000
Total For Department (Thousands)		1,304,000
006 Nabuin Zonal Agriculture Research Institute(ZARDI)		
<i>010010 Technology Generation</i>		
	Twenty technologies for production enhancement and mechanization promoted in the zone	
Total For BudgetOutput(Thousands)		0
Total For Department (Thousands)		0
011 National Fisheries Resources Research Institute		
<i>010010 Technology Generation</i>		

VOTE: 142 National Agricultural Research Organization (NARO)

	1 improved F1 Nile tilapia (high growth rate & temperature tolerance) released	
	3 Cost effective Fish feed formulation(s) and environmentally safe feeding regime for Nile tilapia developed 1 aquaponic DST developed and tested; I data set on on-farm functionality of 1 DST developed.	
	(i) 100,000 fingerlings produced and stocked in 3 demonstration sites/ ponds; test feed on of-farm.	
Total For BudgetOutput(Thousands)		5,929,378
Total For Department (Thousands)		5,929,378
001 Abi Zonal Agriculture Research Institute(ZARDI)		
<i>010010 Technology Generation</i>		
	1 catalogue of diverse nutrient rich crop genotypes; 80 land races of legumes, cereals and indigenous vegetables characterised; 10 community seedbanks established; 5 sustainable practices for enhanced farm productivity of local food systems developed.	
Total For BudgetOutput(Thousands)		330,000
Total For Department (Thousands)		330,000
004 Kachwekano Zonal Agriculture Research Institute(ZARDI)		
<i>010011 Technology Promotion</i>		
	1000 farmers trained in management practices; 18 tones of seed (rice, beans &maize) for nutrient dense and varieties produced & disseminated to enhanced production and close seed demand gap.	
Total For BudgetOutput(Thousands)		162,000
Total For Department (Thousands)		162,000
<i>Project budget Estimates</i>		
Total for Vote Function 01		44,121,425
Total for Programme 01		44,121,425
Total for Vote		44,121,425

VOTE: 142 National Agricultural Research Organization (NARO)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: National Agricultural Research Organization (NARO)							
Vote Function: 01 Agricultural Research							
Departments: 001 Abi Zonal Agriculture Research Institute(ZARDI)							
Key Service Area: 010011 Technology Promotion							
228002	Maintenance-Transport Equipment		1,520,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	1,520,000		Micro Procurement	30/07/2025	20/07/2025
Total For Departments: Abi Zonal Agriculture Research Institute(ZARDI)			1,520,000				
Departments: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)							
Key Service Area: 010011 Technology Promotion							
221008	Information and Communication Technology Supplies.		5,000,000				
221008	ICT - Assorted Computer Consumables	Plan	5,000,000		Micro Procurement	01/08/2025	27/07/2025
Total For Departments: Buginyaya Zonal Agriculture Research Institute(ZARDI)			5,000,000				
Departments: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)							
Key Service Area: 010010 Technology Generation							
227004	Fuel, Lubricants and Oils		14,000,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	14,000,000		Quotations Procurement	01/08/2025	02/07/2025
228001	Maintenance-Buildings and Structures		5,312,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	5,312,000		Micro Procurement	31/07/2025	21/07/2025
228002	Maintenance-Transport Equipment		17,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	17,000,000		Quotations	01/08/2025	02/07/2025
Total For Departments: Bulindi Zonal Agriculture Research Institute(ZARDI)			36,312,000				

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)							
Key Service Area: 010011 Technology Promotion							
221011	Printing, Stationery, Photocopying and Binding		8,800,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	8,800,000		Quotations Procurement	30/07/2025	30/06/2025
224003	Agricultural Supplies and Services		4,800,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	4,800,000		Micro Procurement	01/09/2025	27/08/2025
228001	Maintenance-Buildings and Structures		6,104,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	6,104,000		Micro Procurement	31/07/2025	21/07/2025
Total For Departments: Kachwekano Zonal Agriculture Research Institute(ZARDI)			19,704,000				
Departments: 006 Nabuin Zonal Agriculture Research Institute(ZARDI)							
Key Service Area: 010011 Technology Promotion							
221001	Advertising and Public Relations		2,000,000				
221001	Media - Exhibitions, Expos and Trade Fairs	Plan	2,000,000		Micro Procurement	01/09/2025	22/08/2025
221011	Printing, Stationery, Photocopying and Binding		4,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	4,000,000		Micro Procurement	31/07/2025	26/07/2025
Total For Departments: Nabuin Zonal Agriculture Research Institute(ZARDI)			6,000,000				
Departments: 007 NARO-SECRETARIATE							
Key Service Area: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		45,000,000				
221011	Office Supplies - Printing and Assorted Stationery	Plan	45,000,000		Quotations Procurement	31/07/2025	01/07/2025
221012	Small Office Equipment		20,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	20,000,000		Quotations Procurement	10/10/2025	10/09/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 007 NARO-SECRETARIATE							
Key Service Area: 000014 Administrative and Support Services							
224004	Beddings, Clothing, Footwear and related Services		29,261,754				
224004	Cleaning and Sanitation - Assorted Cleaning Materials	Plan	29,261,754		Quotations Procurement	30/07/2025	30/06/2025
226001	Insurances		866,800,000				
226001	Insurance - Workman's Compensation	Plan	866,800,000		Open Bidding	10/09/2025	12/06/2025
228001	Maintenance-Buildings and Structures		6,000,000				
228001	Building and Facility Maintenance - Compound Maintenance	Plan	6,000,000		Direct Procurement	30/07/2025	30/07/2025
228002	Maintenance-Transport Equipment		50,000,000				
228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	50,000,000		Quotations	18/11/2025	19/10/2025
Key Service Area: 010008 Capacity Strengthening							
221016	Systems Recurrent costs		30,000,000				
221016	IFMS Recurrent costs - Data Centre Storage Upgrade	Plan	30,000,000		Direct Procurement	27/10/2025	27/10/2025
228001	Maintenance-Buildings and Structures		52,000,000				
228001	Building and Facility Maintenance - Assorted Materials	Plan	52,000,000		Quotations	05/01/2026	06/12/2025
Key Service Area: 010010 Technology Generation							
224005	Laboratory supplies and services		450,000,000				
224005	Laboratory supplies and services - Reagents	Plan	450,000,000		Open Bidding	22/01/2026	24/10/2025
Total For Departments: NARO-SECRETARIATE			1,549,061,754				
Departments: 008 National Agricultural Research Laboratories							
Key Service Area: 010011 Technology Promotion							
224003	Agricultural Supplies and Services		4,000,000				
224003	Agricultural Supplies -Assorted Chemicals	Plan	4,000,000		Micro Procurement	03/12/2025	28/11/2025
Total For Departments: National Agricultural Research Laboratories			4,000,000				

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 009 National Coffee Research Institute							
Key Service Area: 010010 Technology Generation							
224003	Agricultural Supplies and Services		1,105,572,275				
224003	Agricultural Supplies -Assorted Chemicals	Plan	1,105,572,275		Open Bidding	31/07/2025	02/05/2025
224005	Laboratory supplies and services		122,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	122,000,000		Restricted Bidding	31/07/2025	02/05/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		32,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	32,000,000		Quotations	31/07/2025	01/07/2025
Total For Departments: National Coffee Research Institute			1,259,572,275				
Departments: 011 National Fisheries Resources Research Institute							
Key Service Area: 010010 Technology Generation							
227004	Fuel, Lubricants and Oils		10,000,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	10,000,000		Direct Procurement	30/07/2025	30/07/2025
Total For Departments: National Fisheries Resources Research Institute			10,000,000				
Departments: 014 National Livestock Resources Research Institute (NaLIRRI)							
Key Service Area: 010010 Technology Generation							
221001	Advertising and Public Relations		200,000,000				
221001	Media - Adverts	Plan	200,000,000		Restricted Bidding	31/07/2025	02/05/2025
221007	Books, Periodicals & Newspapers		20,000,000				
221007	Newspapers - Expenses	Plan	20,000,000		Quotations Procurement	31/07/2025	01/07/2025
224002	Veterinary supplies and services		500,000,000				
224002	Veterinary Drugs	Plan	500,000,000		Open Bidding	31/07/2025	02/05/2025
224005	Laboratory supplies and services		1,000,000,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	1,000,000,000		Quotations Procurement	31/07/2025	01/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 014 National Livestock Resources Research Institute (NaLIRRI)							
Key Service Area: 010010 Technology Generation							
225202	Environment Impact Assessment for Capital Works		100,000,000				
225202	Environmental Impact Assessment - Consultancy	Plan	100,000,000		Quotations	01/08/2025	02/07/2025
228001	Maintenance-Buildings and Structures		2,080,000,000				
228001	Building and Facility Maintenance - Maintenance Costs	Plan	2,080,000,000		Restricted Bidding	02/08/2025	04/05/2025
228002	Maintenance-Transport Equipment		334,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	334,000,000		Restricted Bidding	01/08/2025	03/05/2025
228004	Maintenance-Other Fixed Assets		200,000,000				
228004	Equipment - Maintenance and Repair	Plan	200,000,000		Quotations	01/09/2025	02/08/2025
Key Service Area: 010011 Technology Promotion							
227004	Fuel, Lubricants and Oils		20,000,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	20,000,000		Direct Procurement	19/08/2025	19/08/2025
Total For Departments: National Livestock Resources Research Institute (NaLIRRI)			4,454,000,000				
Departments: 015 National Semi Arid Resources Research Institute (NaSARRI)							
Key Service Area: 010011 Technology Promotion							
221011	Printing, Stationery, Photocopying and Binding		2,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	2,000,000		Micro Procurement	31/07/2025	26/07/2025
223004	Guard and Security services		13,000,000				
223004	Guard Services - Facilitation and Allowances	Plan	13,000,000		Direct Procurement	22/08/2025	22/08/2025
224003	Agricultural Supplies and Services		12,000,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	12,000,000		Quotations Procurement	10/09/2025	11/08/2025
Total For Departments: National Semi Arid Resources Research Institute (NaSARRI)			27,000,000				

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 016 Ngetta ZARDI							
Key Service Area: 010011 Technology Promotion							
224003	Agricultural Supplies and Services		20,000,000				
224003	Agricultural Supplies and Services - Community demonstration supplies	Plan	20,000,000		Quotations	01/07/2025	01/06/2025
Total For Departments: Ngetta ZARDI			20,000,000				
Departments: 017 Rwebitaba ZARDI							
Key Service Area: 010010 Technology Generation							
224003	Agricultural Supplies and Services		4,300,000				
224003	Agricultural Supplies and Services - Assorted equipment	Plan	4,300,000		Micro Procurement	21/08/2025	16/08/2025
Total For Departments: Rwebitaba ZARDI			4,300,000				
Projects: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)							
Key Service Area: 000017 Infrastructure Development and Management							
312121	Non-Residential Buildings - Acquisition		3,500,000,000				
312121	Non Residential Buildings - Contractor	Plan	3,500,000,000	GoU	Open Bidding	07/08/2025	09/04/2025
Key Service Area: 010010 Technology Generation							
224002	Veterinary supplies and services		180,000,000				
224002	Veterinary Vaccines	Plan	180,000,000	GoU	Restricted Bidding	09/12/2025	10/09/2025
224003	Agricultural Supplies and Services		72,000,000				
224003	Agricultural Supplies -Assorted Chemicals	Plan	72,000,000	GoU	Quotations Procurement	16/12/2025	16/11/2025
Total for Projects: Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)			3,752,000,000				
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 000003 Facilities and Equipment Management							
312233	Medical, Laboratory and Research & appliances - Acquisition		3,860,000,000				
312233	Medical , Laboratory and Research Equipment - Assorted Equipment	Plan	3,860,000,000	GoU	Quotations Procurement	30/09/2025	31/08/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 000017 Infrastructure Development and Management							
228001	Maintenance-Buildings and Structures		555,000,000				
228001	Building and Facility Maintenance - Maintenance Costs	Plan	500,000,000	GoU	Restricted Bidding	19/01/2026	21/10/2025
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	55,000,000	GoU	Quotations	02/10/2025	02/09/2025
312121	Non-Residential Buildings - Acquisition		3,219,000,000				
312121	Non Residential Buildings - Contractor	Plan	3,219,000,000	GoU	Quotations	15/10/2025	15/09/2025
313121	Non-Residential Buildings - Improvement		7,054,136,003				
313121	Non Residential Buildings - Contractor	Plan	7,054,136,003	GoU	Direct Procurement	14/01/2026	14/01/2026
Key Service Area: 010008 Capacity Strengthening							
221007	Books, Periodicals & Newspapers		8,000,000				
221007	Printed Publications - Expenses	Plan	8,000,000	GoU	Quotations Procurement	31/07/2025	01/07/2025
221011	Printing, Stationery, Photocopying and Binding		60,000,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	60,000,000	GoU	Quotations Procurement	31/07/2025	01/07/2025
221016	Systems Recurrent costs		29,000,000				
221016	IFMS Recurrent costs - Facilitation and Allowances	Plan	29,000,000	GoU	Quotations	01/08/2025	02/07/2025
223005	Electricity		400,000,000				
223005	Electricity - Utility Bills (Offices)	Plan	400,000,000	GoU	Direct Procurement	31/07/2025	31/07/2025
224003	Agricultural Supplies and Services		9,000,000				
224003	Agricultural Supplies -Assorted Chemicals	Plan	9,000,000	GoU	Quotations Procurement	30/08/2025	31/07/2025
225101	Consultancy Services		170,000,000				
225101	Consultancy - Legal Services	Plan	170,000,000	GoU	Restricted Bidding	01/08/2025	03/05/2025
225201	Consultancy Services-Capital		416,000,000				
225201	Consultancy - Design Studies	Plan	416,000,000	GoU	Quotations	31/08/2025	01/08/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 010008 Capacity Strengthening							
225203	Appraisal and Feasibility Studies for Capital Works		50,000,000				
225203	Feasibility Studies or Screening of Projects - Consultancy	Plan	50,000,000	GoU	Quotations	01/08/2025	02/07/2025
226002	Licenses		30,000,000				
226002	Licenses - Fees	Plan	30,000,000	GoU	Direct Procurement	31/07/2025	31/07/2025
227004	Fuel, Lubricants and Oils		180,000,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	180,000,000	GoU	Restricted Bidding	31/08/2025	02/06/2025
228001	Maintenance-Buildings and Structures		250,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	250,000,000	GoU	Restricted Bidding	31/08/2025	02/06/2025
228002	Maintenance-Transport Equipment		260,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	260,000,000	GoU	Restricted Bidding	01/08/2025	03/05/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		466,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	466,000,000	GoU	Quotations	01/09/2025	02/08/2025
312211	Heavy Vehicles - Acquisition		800,000,000				
312211	Heavy Vehicles - Truck	Plan	800,000,000	GoU	Open Bidding	30/09/2025	02/07/2025
312212	Light Vehicles - Acquisition		260,000,000				
312212	Light vehicles - Pickups	Plan	260,000,000	GoU	Open Bidding	29/09/2025	01/07/2025
312221	Light ICT hardware - Acquisition		586,000,000				
312221	Light ICT Hardware - Computers	Plan	586,000,000	GoU	Open Bidding	13/10/2025	15/07/2025
Key Service Area: 010010 Technology Generation							
221001	Advertising and Public Relations		208,000,000				
221001	Media - Exhibitions, Expos and Trade Fairs	Plan	200,000,000	GoU	Quotations	31/08/2025	01/08/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 010010 Technology Generation							
221001	Advertising and Public Relations		208,000,000				
221001	Online Media - Promotional and Public Awareness Campaign	Plan	8,000,000	GoU	Quotations	01/08/2025	02/07/2025
221003	Staff Training		35,285,000				
221003	Staff Training - Agriculture	Plan	35,285,000	GoU	Quotations	31/07/2025	01/07/2025
221007	Books, Periodicals & Newspapers		20,000,000				
221007	Printed Publications - Assorted Items	Plan	20,000,000	GoU	Quotations Procurement	01/09/2025	02/08/2025
221008	Information and Communication Technology Supplies.		338,600,000				
221008	ICT - Assorted Computer Accessories	Plan	8,600,000	GoU	Quotations Procurement	01/07/2025	01/06/2025
221008	ICT - Assorted Computer Consumables	Plan	300,000,000	GoU	Quotations Procurement	01/08/2025	02/07/2025
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	30,000,000	GoU	Quotations Procurement	31/07/2025	01/07/2025
221009	Welfare and Entertainment		200,000,000				
221009	Welfare - Assorted Welfare Items	Plan	200,000,000	GoU	Restricted Bidding	31/07/2025	02/05/2025
221011	Printing, Stationery, Photocopying and Binding		380,294,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	80,000,000	GoU	Quotations Procurement	27/09/2025	28/08/2025
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	70,387,000	GoU	Micro Procurement	15/07/2025	10/07/2025
221011	Office Supplies - Printing and Assorted Stationery	Plan	229,907,000	GoU	Micro Procurement	15/07/2025	10/07/2025
222001	Information and Communication Technology Services.		120,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	120,000,000	GoU	Restricted Bidding	31/08/2025	02/06/2025
224002	Veterinary supplies and services		283,144,000				
224002	Veterinary Drugs	Plan	260,000,000	GoU	Quotations Procurement	31/07/2025	01/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 010010 Technology Generation							
224002	Veterinary supplies and services		283,144,000				
224002	Veterinary Vaccines	Plan	23,144,000	GoU	Quotations Procurement	31/07/2025	01/07/2025
224003	Agricultural Supplies and Services		3,963,516,845				
224003	Agricultural Supplies -Assorted Chemicals	Plan	3,763,516,845	GoU	Open Bidding	30/12/2025	01/10/2025
224003	Agricultural Supplies and Services - Assorted equipment	Plan	200,000,000	GoU	Restricted Bidding	15/10/2025	17/07/2025
224005	Laboratory supplies and services		9,810,613,000				
224005	Laboratory supplies and services - Lab experiment expenses	Plan	9,810,613,000	GoU	Quotations Procurement	31/07/2025	01/07/2025
225101	Consultancy Services		1,304,100,000				
225101	Consultancy - Agriculture	Plan	1,304,100,000	GoU	Quotations	31/07/2025	01/07/2025
227004	Fuel, Lubricants and Oils		79,331,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	79,331,000	GoU	Quotations Procurement	01/08/2025	02/07/2025
228001	Maintenance-Buildings and Structures		436,475,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	436,475,000	GoU	Quotations	31/08/2025	01/08/2025
228002	Maintenance-Transport Equipment		948,282,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	948,282,000	GoU	Micro Procurement	31/07/2025	21/07/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		8,500,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	8,500,000	GoU	Micro Procurement	01/07/2025	21/06/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 010010 Technology Generation							
228004	Maintenance-Other Fixed Assets		16,678,000				
228004	Building and Facility Maintenance - Maintenance Costs	Plan	8,678,000	GoU	Micro Procurement	31/08/2025	21/08/2025
228004	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	8,000,000	GoU	Micro Procurement	31/07/2025	21/07/2025
312221	Light ICT hardware - Acquisition		500,000,000				
312221	Light ICT Hardware - Computers	Plan	500,000,000	GoU	Quotations Procurement	01/08/2025	02/07/2025
312233	Medical, Laboratory and Research & appliances - Acquisition		3,750,000,000				
312233	Medical , Laboratory and Research Equipment - Assorted Equipment	Plan	650,000,000	GoU	Quotations Procurement	15/07/2025	15/06/2025
312233	Medical , Laboratory and Research Equipment - Laboratory Equipment	Plan	3,100,000,000	GoU	Open Bidding	10/08/2025	12/05/2025
312235	Furniture and Fittings - Acquisition		675,000,000				
312235	Furniture and Fixtures - Assorted Furniture	Plan	675,000,000	GoU	Open Bidding	29/10/2025	31/07/2025
312411	Cultivated Animals - Acquisition		590,000,000				
312411	Cultivated Animal - Cultivated Assets (Livestock)	Plan	590,000,000	GoU	Quotations Procurement	15/07/2025	15/06/2025
313121	Non-Residential Buildings - Improvement		4,080,000,000				
313121	Non Residential Buildings - Contractor	Plan	4,080,000,000	GoU	Restricted Bidding	07/09/2025	09/06/2025
Key Service Area: 010011 Technology Promotion							
221001	Advertising and Public Relations		52,000,000				
221001	Media - Adverts	Plan	50,000,000	GoU	Direct Procurement	31/07/2025	31/07/2025
221001	Media - Promotional Materials	Plan	2,000,000	GoU	Direct Procurement	07/08/2025	07/08/2025
221011	Printing, Stationery, Photocopying and Binding		8,000,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	8,000,000	GoU	Quotations Procurement	31/07/2025	01/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1915 Institutional Development for the National Agricultural Research Organisation							
Key Service Area: 010011 Technology Promotion							
224003	Agricultural Supplies and Services		229,289,000				
224003	Agricultural Supplies -Assorted Chemicals	Plan	101,000,000	GoU	Quotations Procurement	18/11/2025	19/10/2025
224003	Agricultural Supplies and Services - Assorted equipment	Plan	128,289,000	GoU	Micro Procurement	08/08/2025	03/08/2025
Total for Projects: Institutional Development for the National Agricultural Research Organisation			46,699,243,848				
Prepared By			Name:				
			Signature:				
			Designation:	Head of Department/Project			
			Date:				
Total For Vote 142			57,847,713,877				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

VOTE: 142 National Agricultural Research Organization (NARO)

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Vote Function :01 Agricultural Research							
Department: 007 NARO-SECRETARIATE							
Research Officer	UR 5(i)RS	232	0	232	5	6,000,000	360,000,000
Senior Research Officer	UR 4RS	97	86	11	6	7,500,000	540,000,000
Total					11	13,500,000	900,000,000

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: Faculty of Science**District: Arua City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JOHN BOSCO OMONY	MU/CR/00247	LECTURER	M6	8,174,143	98,089,716

*CostCentre: NARO-SECRETARIATE**District: Arua City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABDU OCAN	EMP01757	Driver	UR 7	1,300,000	15,600,000
ANNET BASIRIKA	EMP01692	Technician	UR6	2,600,000	31,200,000
BARON ASIKU	EMP01563	Technician	UR6	2,600,000	31,200,000
BUSHIRA APELE	EMP01957	Farm Manager	UR 5(i)	4,500,000	54,000,000
CHRISTINE SARU	EMP00607	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
CLEMENT PEACE EJUA	EMP01690	Research Officer	UR 5(i)	6,000,000	72,000,000
DAN ACEMA	EMP01406	Research Officer	UR 5(i)	6,000,000	72,000,000
DANIEL AKAMPULIRA	EMP02129	Technician	UR6	2,600,000	31,200,000
DICKSON EGAMA	EMP01714	Technician	UR6	2,600,000	31,200,000
EMMANUEL ODAMA	EMP01324	Senior Research Officer	UR 4	7,500,000	90,000,000
ERES AWORI	EMP01672	Research Officer	UR 5(i)	6,000,000	72,000,000
FREDRICK BYANSI	EMP01574	Driver	UR 7	1,300,000	15,600,000
GERALD DEGU IWE	EMP01418	Senior Technician	UR 5(ii)	3,600,000	43,200,000
JOHN ANDAMA	EMP01694	Driver	UR 7	1,300,000	15,600,000
JOHN ETIN	EMP01599	Research Officer	UR 5(i)	6,000,000	72,000,000
JOLAM RWAHWIRE	EMP01958	Technician	UR6	2,600,000	31,200,000
JOSEPHINE APIO	EMP01342	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
LAWRENCE BULEGA	EMP01896	Accountant	UR 5(iii)	3,500,000	42,000,000
OCAKA CHARLES JOEL	EMP01909	Driver	UR 7	1,300,000	15,600,000
SISTO MOJA ARIOTI	EMP01693	Technician	UR6	2,600,000	31,200,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Arua City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
WILSON EDAKU	EMP01440	Security Guard	UR 8	1,200,000	14,400,000

District: Bulambuli District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ANN GRACE AMONG	EMP01344	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
BASIL EYIMVUJO	EMP01605	Assistant Accountant	UR 6	1,800,000	21,600,000
BOSCO CHEMAYEK	EMP01496	Senior Research Officer	UR 4	7,500,000	90,000,000
BRIAN BRITEX OWOYESIGIRE	EMP01485	Senior Research Officer	UR4	7,500,000	90,000,000
BUYI LABAN	EMP01607	Technician	UR6	2,600,000	31,200,000
CECILLIA NAGUJJA NAKATO	EMP02130	Technician	UR6	2,600,000	31,200,000
CONSTANTINE ONDHORO CHOBET	EMP01370	Research Officer	UR 5(i)	6,000,000	72,000,000
ERIC KISAMBIRA	EMP01510	Driver	UR 7	1,300,000	15,600,000
FRANK KAGODA	EMP01596	Principal Research Officer	UR 3	8,500,000	102,000,000
GERALD WONIALA	EMP01502	Driver	UR 7	1,300,000	15,600,000
GILBERT EMMANUEL OMIAT	EMP01812	Research Officer	UR 5(i)	6,000,000	72,000,000
HELLEN APOLOT	EMP01585	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
IBRAHIM WERE	EMP00917	Accountant	UR 5(iii)	3,500,000	42,000,000
ISMAIL KAGOLOLA	EMP01946	Technician	UR6	2,600,000	31,200,000
JOSEPH ETIANG	EMP01839	Research Officer	UR 5(i)	6,000,000	72,000,000
JUDE CHARLES MACHELI	EMP01879	Driver	UR 7	1,300,000	15,600,000
KAIIRA MOSES GODFREY	EMP01384	Senior Research Officer	UR4	7,500,000	90,000,000
KENNETH WALIMBWA	EMP01608	Technician	UR6	2,600,000	31,200,000
MERCY CHEBET	EMP02135	Technician	UR6	2,600,000	31,200,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Bulambuli District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MOSES ELESU	EMP01606	Technician	UR6	2,600,000	31,200,000
NASSER KASOZI	EMP01353	Director of Research	UR 2(i)	14,000,000	168,000,000
REBECCA NEBANDA	EMP01710	Office Attendant	UR 8	1,200,000	14,400,000
RICHARD GIMOGO	EMP01708	Technician	UR6	2,600,000	31,200,000
RICHARD SAMUEL MASABA	EMP02053	Research Officer	UR 5(i)	6,000,000	72,000,000
ROBERT GIDOI	EMP01446	Research Officer	UR 5(i)	6,000,000	72,000,000
ROBERT MUSUNGU	EMP01522	Driver	UR 7	1,300,000	15,600,000
SAUFA NYAKAHIMA	EMP01809	Technician	UR6	2,600,000	31,200,000
SULAIMAN MAGUMBA	EMP01287	Procurement Officer	UR 5(iii)	3,500,000	42,000,000

District: Hoima District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ACUMA GEORGE ROBBINS	EMP01493	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
BAGUMA SYLVESTER DICKSON	EMP00060	Director of Research	UR 2(i)	14,000,000	168,000,000
BARBARA KYAMPEIRE	EMP01451	Human Resource & Administrative Officer	UR 5(i)	3,500,000	42,000,000
BENJAMIN MANGHENI	EMP01476	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
BOB ABOR	EMP01940	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
BOSCO BANDUNI	EMP01652	Security Guard	UR 8	1,200,000	14,400,000
BRANDONEL ANDAMA	EMP01352	Farm Manager	UR 5(i)	4,500,000	54,000,000
BRIDGET FAIDA	EMP01555	Assistant Accountant	UR 6	1,800,000	21,600,000
CHARLES MASIGA	EMP01711	Driver	UR 7	1,300,000	15,600,000
DOREEN MUGABI	EMP01570	Technician	UR6	2,600,000	31,200,000
EDITH KARUNGI	EMP01988	Technician	UR6	2,600,000	31,200,000
ERICK IWUTUNG	EMP01647	Security Guard	UR 8	1,200,000	14,400,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Hoima District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
FAITH NAJJUKO	EMP01022	Assistant Accountant	UR 6	1,800,000	21,600,000
GEOFFREY OZUMA	EMP01572	Technician	UR6	2,600,000	31,200,000
IVAN ABAHO	EMP01665	Senior Research Officer	UR 4	7,500,000	90,000,000
JIMMY ODONGO	EMP01718	Assistant Accountant	UR 6	1,800,000	21,600,000
JOSEPH EKWANGU	EMP01683	Senior Research Officer	UR 4	7,500,000	90,000,000
JOSEPH MAGALA	EMP02080	Research Officer	UR 5(i)	6,000,000	72,000,000
JULIUS MASANYU	EMP01771	Research Officer	UR 5(i)	6,000,000	72,000,000
LWAKI MULABUKE	EMP01968	Technician	UR6	2,600,000	31,200,000
LYDIA KABASOMI	EMP01654	Technician	UR6	2,600,000	31,200,000
MUKIIBI ANGELINE CAROLINE	EMP01603	Accountant	UR 5(iii)	3,500,000	42,000,000
PATRICIA LYDIA ASEKENYE	EMP02094	Technician	UR6	2,600,000	31,200,000
PATRICK KALUNDA	EMP01339	Research Officer	UR 5(i)	6,000,000	72,000,000
PAULINE BIRUNGI	EMP01067	Research Officer	UR 5(i)	6,000,000	72,000,000
ROGERS MUSIIME	EMP02087	Technician	UR6	2,600,000	31,200,000
ROSETTE KABIKURU	EMP01359	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
STEVEN SENABULYA	EMP02062	Senior Technician	UR 5(ii)	3,600,000	43,200,000
THADDEUS ZAABWE	EMP01653	Technician	UR6	2,600,000	31,200,000
VINCENT TUSIIME	EMP01569	Driver	UR 7	1,300,000	15,600,000
WABUYERE LABAN MOSSY	EMP01390	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
WILBER WAMBI	EMP01826	Research Officer	UR 5(i)	6,000,000	72,000,000
WILLIAMS GUMA	EMP01999	Research Officer	UR 5(i)	6,000,000	72,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Jinja City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AKUMU JOYCE KABALI	EMP00162	Research Officer	UR 5(i)	6,000,000	72,000,000
ALICE EZURU ENDRA	EMP01036	Senior Development Communication Officer	UR 4	5,500,000	66,000,000
AMIGO AMB WILLIAMS	EMP01509	Senior Internal Auditor	UR 4	5,500,000	66,000,000
ANDREW SSEMPIJJA	EMP01981	Assistant Accountant	UR 6	1,800,000	21,600,000
ANGELA NANKABIRWA	EMP01860	Research Officer	UR 5(i)	6,000,000	72,000,000
ANNET KIGGUNDU	EMP00919	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
ANNET NAKABUGO NABAGALA	EMP02076	Driver	UR 7	1,300,000	15,600,000
ANNET NTUHE ASIIMWE	EMP00892	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
ATUKUNDA GERTRUDE	EMP01124	Senior Research Officer	UR4	7,500,000	90,000,000
BRIAN IGA	EMP01368	Accountant	UR 5(iii)	3,500,000	42,000,000
CASSIUS ARUHO	EMP01456	Senior Research Officer	UR4	7,500,000	90,000,000
CATHERINE AGOE	EMP02059	Research Officer	UR 5(i)	6,000,000	72,000,000
DENIS OPIO	EMP01934	Research Officer	UR 5(i)	6,000,000	72,000,000
EDWARD MUTALWA	EMP01852	Senior Research Officer	UR 4(i)	7,500,000	90,000,000
EGULANCE MBOZI GANDA	EMP01669	Technician	UR6	2,600,000	31,200,000
GILBERT OMUSANA	EMP01616	Senior Technician	UR 5(ii)	3,600,000	43,200,000
HARRIET ASEKENYE EROKU	EMP01453	Senior Assistant Inventory Management Officer	UR 5(ii)Admin	2,500,000	30,000,000
HARRIET GRACE NAKYAJJA	EMP01045	Assistant Accountant	UR 6	1,800,000	21,600,000
HENRY OCAYA	EMP00352	Senior Technician	UR 5(ii)	3,600,000	43,200,000
HERBERT KIIRYA	EMP01464	Senior Human Resource & Administrative Officer	UR 4Admin	5,500,000	66,000,000
HERBERT MUGABE	EMP02031	Security Guard	UR 8	1,200,000	14,400,000
HERBERT NAKIYENDE	EMP01675	Research Officer	UR 5(i)	6,000,000	72,000,000
JANET NALUWAYIRO	EMP01516	Technician	UR6	2,600,000	31,200,000
JOHN BOLINGO	EMP02149	Technician	UR6	2,600,000	31,200,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Jinja City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
KALYOWA ROGERS	EMP01627	Driver	UR 7	1,300,000	15,600,000
LABAN MUSINGUZI	EMP01827	Senior Research Officer	UR 4	7,500,000	90,000,000
MARGARET AANYU	EMP01267	Principal Research Officer	UR 3	8,500,000	102,000,000
MARK OLOKOTUM	EMP02075	Senior Research Officer	UR 4	7,500,000	90,000,000
MBANAWA NDYAHWERWA	EMP02148	Technician	UR6	2,600,000	31,200,000
MBILINGI BWAMBALE	EMP01549	Research Officer	UR 5(i)	6,000,000	72,000,000
MILTON KUGONZA	EMP02026	Security Guard	UR 8	1,200,000	14,400,000
MONIC NSEGA	EMP00350	Principal Technician	UR 5(ii)	4,500,000	54,000,000
MOSES OKWAKOL	EMP01547	Technician	UR6	2,600,000	31,200,000
MUHUMUZA ELIAS KABURUKU	EMP01369	Senior Technician	UR 5(ii)	3,600,000	43,200,000
MUKASA KOSIA MAGEZI	EMP01521	Driver	UR 7	1,300,000	15,600,000
MUKOSE SALIM	EMP00487	Coxswain/Deckhand	UR 7	1,200,000	14,400,000
MUSANA HAKIM TEBESIGWA	EMP02063	Driver	UR 7	1,300,000	15,600,000
MUSIIME PROSPER VANS	EMP01950	Senior Research Officer	UR 4	7,500,000	90,000,000
NABBUMBA MARGARET LILIAN	EMP01552	Principal Administrative Assistant G.II	UR 4	5,500,000	66,000,000
NAKASIGA LYDIA VONNIE	EMP01855	Technician	UR6	2,600,000	31,200,000
NAKIWALA HIRRA SANYU	EMP02013	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
NALUKENGE WINIFRED NKALUBO	EMP01248	Director of Research	UR 2(i)	14,000,000	168,000,000
PABIRE WILLY GANDHI	EMP01517	Technician	UR6	2,600,000	31,200,000
PAPIUS DIAS TIBIHIKA	EMP01671	Senior Research Officer	UR4	7,500,000	90,000,000
PATRICK BWIRE	EMP01175	Technician	UR6	2,600,000	31,200,000
PAUL OKULLO	EMP01272	Principal Research Officer	UR 3	8,500,000	102,000,000
PETER SSENIONJO	EMP01035	Driver	UR 7	1,300,000	15,600,000
RICHARD DDUNGU	EMP02058	Research Officer	UR 5(i)	6,000,000	72,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Jinja City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ROBERT BYARUHANGA	EMP01226	Driver	UR 7	1,300,000	15,600,000
ROBERT EGESSA	EMP01845	Research Officer	UR 5(i)	6,000,000	72,000,000
SAMUEL BASSA	EMP00355	Senior Research Officer	UR4	7,500,000	90,000,000
SEKIRANDA STEPHEN	EMP00163	Senior Research Officer	UR4	7,500,000	90,000,000
VICENT BAGAGA	EMP01520	Driver	UR 7	1,300,000	15,600,000
WANDA FRED MASIFWA	EMP00164	Senior Research Officer	UR4	7,500,000	90,000,000
WILLIAM OKELLO	EMP01249	Principal Research Officer	UR 3	8,500,000	102,000,000

District: Kabale District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABEL ARINAITWE BYARUGABA	EMP01489	Senior Research Officer	UR 4	7,500,000	90,000,000
ANDREW AMPAIRE	EMP01635	Technician	UR6	2,600,000	31,200,000
ANNA MUKANKWAYA	EMP00711	Senior Assistant Inventory Management Officer	UR 5(ii)Admin	2,500,000	30,000,000
ANNAH KABESHONGORE	EMP01646	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
BAINOMUGISHA PATRICK SURAIMAN	EMP01530	Driver	UR 7	1,300,000	15,600,000
BENSON KANANURA	EMP01960	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
DAVIDSON BIRUNGI	EMP01477	Human Resource & Administrative Officer	UR 5(i)	3,500,000	42,000,000
DENIS ASHABA	EMP01378	Research Officer	UR 5(i)	6,000,000	72,000,000
EDITH TUSHABOMWE	EMP00580	Office Attendant	UR 8	1,200,000	14,400,000
GEOFFREY MUHINDO	EMP00914	Accountant	UR 5(iii)	3,500,000	42,000,000
GERALD KWIKIRIZA	EMP01838	Research Officer	UR 5(i)	6,000,000	72,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Kabale District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
GODWIN MPAIRWE	EMP01643	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
HADAD RUKUNDO	EMP01374	Senior Technician	UR 5(ii)	3,600,000	43,200,000
HERBERT NGABIRANO	EMP01441	Driver	UR 7	1,300,000	15,600,000
INNOCENT UZATUNGA	EMP01052	Principal Technician	UR 5(ii)	4,500,000	54,000,000
IVAN MWESIGYE	EMP02103	Farm Manager	UR 5(i)	4,500,000	54,000,000
JAMES KIMERA	EMP01961	Driver	UR 7	1,300,000	15,600,000
JEROME KUBIRIBA	EMP01208	Director of Research	UR 2(i)	14,000,000	168,000,000
JOSHUA MWESIGWA	EMP01038	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
JUDITH NIWASASIRA	EMP01998	Technician	UR6	2,600,000	31,200,000
JUSTUS AMOS MUTAYOMBA	EMP01803	Research Officer	UR 5(i)	6,000,000	72,000,000
KOBUSINGYE EVAS HOPE	EMP01634	Senior Technician	UR 5(ii)	3,600,000	43,200,000
MERCY NIMUSIIMA	EMP02050	Research Officer	UR 5(i)	6,000,000	72,000,000
MOSES BUREGYEYA	EMP01436	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
MOSES EMENYU	EMP01244	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
ODER PATRICK DENIS	EMP01784	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
OSTEN BAKESIGAKI	EMP01012	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
PLACIDIA KEMIREMBE	EMP00581	Office Attendant	UR 8	1,200,000	14,400,000
PROSSY NAMUGGA	EMP01413	Senior Research Officer	UR 4	7,500,000	90,000,000
ROLLAND AGABA	EMP02004	Senior Research Officer	UR4	7,500,000	90,000,000
RONALD AYAHURA KUTEESA	EMP01978	Research Officer	UR 5(i)	6,000,000	72,000,000
ROSE MWESIGE	EMP01804	Research Officer	UR 5(i)	6,000,000	72,000,000
SARAH KYARISIIMA	EMP01621	Technician	UR6	2,600,000	31,200,000
SILVER TUKAMUSHABA	EMP01952	Technician	UR6	2,600,000	31,200,000
SULA MULEME	EMP02127	Technician	UR6	2,600,000	31,200,000
TIMOTHY MUHOZI	EMP02136	Technician	UR6	2,600,000	31,200,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Kabarole District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABRAHAM AHABWE	EMP01941	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
AGNES WEGULO NAMWASE	EMP01945	Research Officer	UR 5(i)	6,000,000	72,000,000
AHARINTA KENNETH FAITH	EMP01955	Technician	UR6	2,600,000	31,200,000
ALFRED AFEKU	EMP01856	Technician	UR6	2,600,000	31,200,000
BALINDA PHILIP	EMP01238	Driver	UR 7	1,300,000	15,600,000
BOAZ MWESIGWA BOSS	EMP01410	Research Officer	UR 5(i)	6,000,000	72,000,000
CHARLES MUGISA	EMP01801	Research Officer	UR 5(i)	6,000,000	72,000,000
DAVID MUNUNUZI	EMP01763	Technician	UR6	2,600,000	31,200,000
DOUGLAS JJEMBA MUTEBI	EMP01707	Research Officer	UR 5(i)	6,000,000	72,000,000
EDRIISA WASSWA KASIBANTE	EMP01887	Driver	UR 7	1,300,000	15,600,000
GODFREY SUUBI	EMP01676	Research Officer	UR 5(i)	6,000,000	72,000,000
HANNINGTON AGABA	EMP01758	Human Resource & Administrative Officer	UR 5(i)	3,500,000	42,000,000
INNOCENT GUMAOSHABE	EMP01767	Technician	UR6	2,600,000	31,200,000
JUDAH SSEKITOLEKO	EMP01828	Senior Research Officer	UR4	7,500,000	90,000,000
KATTO WILBER FORCE	EMP02089	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
KATWESIGYE LILIAN	EMP02090	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
KENNETH AKANKWASA	EMP02100	Senior Research Officer	UR4	7,500,000	90,000,000
LAWRENCE MUGENYI	EMP02102	Technician	UR6	2,600,000	31,200,000
NAMUKASA ZAHARA	EMP01625	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
PETER SSENYONGA	EMP01674	Research Officer	UR 5(i)	6,000,000	72,000,000
ROBOONI TUMUHIMBISE	EMP01393	Director of Research	UR 2(i)	14,000,000	168,000,000
RONALD KAWOOYA	EMP01824	Research Officer	UR 5(i)	6,000,000	72,000,000
RONALD MUGUME	EMP01762	Technician	UR6	2,600,000	31,200,000

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: NARO-SECRETARIATE****District: Kabarole District**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
SYLVIA KYOSABA	EMP02043	Assistant Accountant	UR 6	1,800,000	21,600,000
VENANSIO TUMWINE	EMP01197	Research Officer	UR 5(i)	6,000,000	72,000,000
VERERIANO TURYAHEBWA	EMP01954	Technician	UR6	2,600,000	31,200,000
VIVIAN NAMUTEBI	EMP01821	Research Officer	UR 5(i)	6,000,000	72,000,000

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
FAROUK SEMWOGERERE	EMP02146	Senior Research Officer	UR 4	7,500,000	90,000,000

District: Kyenjojo District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NELSON MUWEREZA	EMP01422	Research Officer	UR 5(i)	6,000,000	72,000,000

District: Lira City

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ALEXANDRINA ACIPA	EMP01576	Senior Technician	UR 5(ii)	3,600,000	43,200,000
ALFRED KUMAKECH	EMP01497	Director of Research	UR 2(i)	14,000,000	168,000,000
ALLAN OBONYOM TEKKARA	EMP01751	Research Officer	UR 5(i)	6,000,000	72,000,000
ANGELLA KYOBUTUNGI	EMP01865	Technician	UR6	2,600,000	31,200,000
BARNABAS MUDDE	EMP01408	Senior Research Officer	UR4	7,500,000	90,000,000
BENNAH CATHERINE NALULE	EMP01528	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
CARDRINE AMURON	EMP01534	Senior Internal Auditor	UR 4	5,500,000	66,000,000

Vote: 142 National Agricultural Research Organization (NARO)

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Lira City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
CATHERINE NAMUYIMBWA	EMP02003	Research Officer	UR 5(i)	6,000,000	72,000,000
ELUA DAVID SIMON	EMP02025	Driver	UR 7	1,300,000	15,600,000
FRANCIS MUKISA	EMP02141	Driver	UR 7	1,300,000	15,600,000
GODFREY OTIM	EMP01721	Research Officer	UR 5(i)	6,000,000	72,000,000
GRACELINE AKONGO OBONG	EMP01191	Senior Research Officer	UR4	7,500,000	90,000,000
JOE OYIE EREM	EMP01915	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
JOHN MARK KODET	EMP01535	Farm Manager	UR 5(i)	4,500,000	54,000,000
LAWRENCE OGWAL	EMP01371	Technician	UR6	2,600,000	31,200,000
MOSES OBUA	EMP01578	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
MOSES OKAO	EMP01407	Research Officer	UR 5(i)	6,000,000	72,000,000
PATRICK OKELLO	EMP01541	Driver	UR 7	1,300,000	15,600,000
PATRICK OWETA	EMP01575	Driver	UR 7	1,300,000	15,600,000
PETER OKELLO	EMP01722	Driver	UR 7	1,300,000	15,600,000
SAMSON OBONG	EMP01953	Technician	UR6	2,600,000	31,200,000
SAMUEL ORECH	EMP02023	Security Guard	UR 8	1,200,000	14,400,000
STEPEN OPIO	EMP01859	Technician	UR6	2,600,000	31,200,000
STEPHEN OTIMONG	EMP01536	Senior Assistant Inventory Management Officer	UR 5(ii)Admin	2,500,000	30,000,000
VICTOR APUNYO	EMP01884	Security Guard	UR 8	1,200,000	14,400,000
VIOLET ACHIENG	EMP02038	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000

District: Mbarara City

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AMOS WENTARO ATURINDA	EMP01919	Research Officer	UR 5(i)	6,000,000	72,000,000
ANDREW ATUHAIRE MWEBAZE	EMP01511	Senior Research Officer	UR4	7,500,000	90,000,000

Vote: 142 National Agricultural Research Organization (NARO)

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mbarara City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ANDREW WANGE BUGENYI	EMP02051	Research Officer	UR 5(i)	6,000,000	72,000,000
CHLOE KEMIGABO	EMP01323	Senior Research Officer	UR4	7,500,000	90,000,000
DINA NABASUMBA	EMP01560	Research Officer	UR 5(i)	6,000,000	72,000,000
FATUMAH KALUNGI	EMP01638	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
FRANCIS KIIZA	EMP02079	Assistant Accountant	UR 6	1,800,000	21,600,000
FRANCIS MAGEZI	EMP01642	Tractor Operator	UR 8	1,200,000	14,400,000
FRANK MBALIRE	EMP01948	Technician	UR6	2,600,000	31,200,000
FRED MUHANGUZI	EMP01355	Driver	UR 7	1,300,000	15,600,000
GERSHOM TUGUME	EMP01564	Technician	UR6	2,600,000	31,200,000
HALID KIRUNDA	EMP01257	Director of Research	UR 2(i)	14,000,000	168,000,000
HELLEN MUTENYO	EMP01364	Senior Technician	UR 5(ii)	3,600,000	43,200,000
IRENE MBATIDDE	EMP01663	Research Officer	UR 5(i)	6,000,000	72,000,000
ISAAC MAGUMBA	EMP02072	Technician	UR6	2,600,000	31,200,000
JACKLINE KIRABIRA	EMP01984	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
JEMIMAH NATUHWERA	EMP01951	Technician	UR6	2,600,000	31,200,000
KYOMUGISHA MARY MAGGIORE	EMP01362	Senior Technician	UR 5(ii)	3,600,000	43,200,000
LUKE RWABOONA NINSIIMA	EMP01640	Technician	UR6	2,600,000	31,200,000
MEDARD KACURURU	EMP01389	Driver	UR 7	1,300,000	15,600,000
NICHOLAS SSEKABUNGA	EMP01857	Farm Manager	UR 5(i)	4,500,000	54,000,000
PEACE KANKWATSA	EMP01414	Senior Research Officer	UR4	7,500,000	90,000,000
ROBERT MUZIRA	EMP01395	Senior Research Officer	UR4	7,500,000	90,000,000
SEBYALA RONALD	EMP02022	Security Guard	UR 8	1,200,000	14,400,000
STEPHEN NATUHA	EMP01641	Technician	UR6	2,600,000	31,200,000
SUSAN NIMUSIIMA	EMP01745	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
UMAR LUYOMBO	EMP02064	Research Officer	UR 5(i)	6,000,000	72,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mbarara City*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
WASSAJJA STANLEY	EMP01639	Driver	UR 7	1,300,000	15,600,000

District: Mbarara District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JOANITA NALUMANSI	EMP02142	Technician	UR6	2,600,000	31,200,000

District: Mukono District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ALICE NAMBUYA	EMP00237	Principal Technician	UR 5(ii)	4,500,000	54,000,000
ANDREW VICTOR ARINAITWE IZAARA	EMP01594	Research Officer	UR 5(i)	6,000,000	72,000,000
APOLOT BETTY	EMP01872	Nursery Attendant	UR 8	1,200,000	14,400,000
ARNOLD KATUNGISA	EMP02125	Research Officer	UR 5(i)	6,000,000	72,000,000
BARBARA NAMBOZO	EMP01939	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
BERNADETTE KABONESA	EMP01458	Senior Technician	UR 5(ii)	3,600,000	43,200,000
BERNARD FUNGO LUKOYE	EMP01593	Senior Research Officer	UR4	7,500,000	90,000,000
BETTY MAGAMBO	EMP01842	Research Officer	UR 5(i)	6,000,000	72,000,000
BETTY OCHWO	EMP01289	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
BYABASHAIJA DENIS MUJUNI	EMP00826	Senior Research Officer	UR4	7,500,000	90,000,000
CATHERINE NAZZIWA	EMP02140	Technician	UR6	2,600,000	31,200,000
CECILIA ABASERET	EMP00893	Senior Internal Auditor	UR 4	5,500,000	66,000,000
CHARLES GALABUZI	EMP01927	Research Officer	UR 5(i)	6,000,000	72,000,000
CHRISTINE MWANJA	EMP01837	Research Officer	UR 5(i)	6,000,000	72,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
CHRISTINE TWINAMATSIKO	EMP01773	Senior Procurement Officer	UR 4	5,500,000	66,000,000
DAN KAZIGABA	EMP01457	Technician	UR6	2,600,000	31,200,000
DAPHNE NYACHAKI BITALO	EMP01923	Senior Research Officer	UR 4	7,500,000	90,000,000
DAVID AKODI	EMP02107	Research Officer	UR 5(i)	6,000,000	72,000,000
DAVID MUGENI	EMP01871	Nursery Attendant	UR 8	1,200,000	14,400,000
DAVID OCAMA KISSA	EMP01795	Research Officer	UR 5(i)	6,000,000	72,000,000
DEBORAH IROTU EYOKU	EMP00950	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
DIANA NAMAYANJA	EMP01755	Research Officer	UR 5(i)	6,000,000	72,000,000
DUKU MARGARET LOI	EMP00927	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
EBONG GEOFFREY OPYENE	EMP00226	Senior Technician	UR 5(ii)	3,600,000	43,200,000
EDISON AMOU	EMP01615	Carpenter	UR 7	1,300,000	15,600,000
EDWARD MAKADDA	EMP02014	Driver	UR 7	1,300,000	15,600,000
ELIJAH SSEBADDUKA	EMP01869	Driver	UR 7	1,300,000	15,600,000
EMILLY KAMUSIIME	EMP01700	Technician	UR6	2,600,000	31,200,000
EVACE KORUGYENDO	EMP01367	Senior Procurement Officer	UR 4	5,500,000	66,000,000
FRED KALANZI	EMP01678	Senior Research Officer	UR4	7,500,000	90,000,000
GEOFFREY ARINAITWE	EMP01409	Director of Research	UR 2(i)	14,000,000	168,000,000
GEORGE TWINOMUHANGI	EMP01531	Senior Human Resource & Administrative Officer	UR 4Admin	5,500,000	66,000,000
GERALD ONGODIA	EMP01399	Research Officer	UR 5(i)	6,000,000	72,000,000
GLORIA MUTONYI	EMP01720	Senior Technician	UR 5(ii)	3,600,000	43,200,000
GODFREY SSEREMBA	EMP01994	Senior Research Officer	UR 4	7,500,000	90,000,000
GRACE ABIGABA	EMP00209	Research Officer	UR 5(i)	6,000,000	72,000,000
HARRIET LUKOOTU	EMP00923	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
HENRY WAGABA	EMP01925	Senior Research Officer	UR4	7,500,000	90,000,000
ISAAC KIYINGI	EMP01332	Principal Research Officer	UR 3	8,500,000	102,000,000

Vote: 142 National Agricultural Research Organization (NARO)

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JALIA SEGUYA NABASIRYE	EMP01873	Office Attendant	UR 8	1,200,000	14,400,000
JAMES KAPERRE	EMP01614	Security Guard	UR 8	1,200,000	14,400,000
JANE TAKALI	EMP01357	Senior Procurement Officer	UR 4	5,500,000	66,000,000
JOB ALUNGA CHEMUTAI	EMP01973	Research Officer	UR 5(i)	6,000,000	72,000,000
JOEL BUYINZA	EMP01789	Senior Research Officer	UR 4	7,500,000	90,000,000
JOHN ADRIKO	EMP01322	Director of Research	UR 2(i)	14,000,000	168,000,000
JOHN OMAGOR	EMP01114	Driver	UR 7	1,300,000	15,600,000
JOSEPH KASIRYE	EMP00841	Accountant	UR 5(iii)	3,500,000	42,000,000
JOSEPH MULINDWA	EMP01916	Research Officer	UR 5(i)	6,000,000	72,000,000
JOYCE NABUDUWA	EMP01508	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
JUDE SEKATUBA	EMP01582	Research Officer	UR 5(i)	6,000,000	72,000,000
JUDITH ELONGE	EMP01897	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
JUDITH SSALI NANTONGO	EMP01835	Senior Research Officer	UR 4	7,500,000	90,000,000
JULIET NAMUSUUBO	EMP01900	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
JULIUS MUKALAZI	EMP00766	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
JUSTINE NAMAYANJA	EMP01914	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
JUVENTINE BOAZ ODOI	EMP01843	Research Officer	UR 5(i)	6,000,000	72,000,000
KAGEZI GODFREY HURBBY	EMP01337	Principal Research Officer	UR 3	8,500,000	102,000,000
KALIMUNJAYE SAMUEL	EMP01472	Farm Manager	UR 5(i)	4,500,000	54,000,000
KENNETH ERYAU	EMP01696	Senior Technician	UR 5(ii)	3,600,000	43,200,000
KIIZA ROBERT	EMP01870	Nursery Attendant	UR 8	1,200,000	14,400,000
KWAKA LORNA WINNIE	EMP01709	Farm Manager	UR 5(i)	4,500,000	54,000,000
LABAN FRANK TURYAGENDA	EMP01319	Principal Research Officer	UR 3	8,500,000	102,000,000
MARION NAJJUMA	EMP01764	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MARK MUBEEZI	EMP02061	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
MARTINA TEDDY OMONGO	EMP02027	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
MASIBO MIRIAM GISUJJE	EMP01697	Technician	UR6	2,600,000	31,200,000
MASINDE EDDIE OCHIENG	EMP01285	Senior Assistant Inventory Management Officer	UR 5(ii)Admin	2,500,000	30,000,000
MICHAEL KANAABI	EMP02137	Research Officer	UR 5(i)	6,000,000	72,000,000
MUSHIMENTA SARAH	EMP01702	Technician	UR6	2,600,000	31,200,000
MUSOLI PASCAL CHUNGASON	EMP00095	Senior Research Officer	UR4	7,500,000	90,000,000
NAKISITU MARTHA	EMP02105	Administrative Assistant	UR 6	1,800,000	21,600,000
NAMAGEMBE GLADYS KAYANJA	EMP01609	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
NAMUYANJA VIOLET MIREMBE	EMP01610	Principal Technician	UR 5(ii)	4,500,000	54,000,000
NORAH AKURUT	EMP00840	Accountant	UR 5(iii)	3,500,000	42,000,000
OLANGO NICHOLAS DAVID	EMP01851	Research Officer	UR 5(i)	6,000,000	72,000,000
PATRICK BWIRE	EMP02034	Driver	UR 7	1,300,000	15,600,000
PAUL MUKUNYA	EMP01731	Assistant Accountant	UR 6	1,800,000	21,600,000
PAULINE ALUKA	EMP00099	Senior Research Officer	UR4	7,500,000	90,000,000
PHILLIS NANNUNGI	EMP01756	Research Officer	UR 5(i)	6,000,000	72,000,000
PHIONA KWAGA	EMP01704	Senior Technician	UR 5(ii)	3,600,000	43,200,000
RICHARD AKELLEM	EMP01680	Senior Technician	UR 5(ii)	3,600,000	43,200,000
RICHARD OLUK	EMP01460	Senior Technician	UR 5(ii)	3,600,000	43,200,000
RONALD KISEKKA	EMP01929	Research Officer	UR 5(i)	6,000,000	72,000,000
ROSE MARY NAMUTEBI	EMP01985	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
SAMMY OLAL	EMP00224	Senior Research Officer	UR4	7,500,000	90,000,000
SAMSON GWALI	EMP01291	Principal Research Officer	UR 3	8,500,000	102,000,000
SAMUEL VINCENT ONGEREP	EMP01471	Research Officer	UR 5(i)	6,000,000	72,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
SARAH MUTONYI	EMP01396	Senior Research Officer	UR4	7,500,000	90,000,000
SCOVIA MUDONDO	EMP01701	Technician	UR6	2,600,000	31,200,000
SSEKIWOKO FRED	EMP01746	Senior Research Officer	UR4	7,500,000	90,000,000
SSENOGA GYAVIIRA	EMP01891	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
SULAIMAN KATO SEMPIJJA	EMP00608	Driver	UR 7	1,300,000	15,600,000
SUSAN NANSEREKO	EMP01417	Research Officer	UR 5(i)	6,000,000	72,000,000
TITUS OTOBA	EMP01276	Security Guard	UR 8	1,200,000	14,400,000
UWIMBABAZI MOREEN	EMP01928	Senior Research Officer	UR 4	7,500,000	90,000,000
VINCENT KYALIGONZA	EMP02054	Research Officer	UR 5(i)	6,000,000	72,000,000

District: Mukono Municipal Council

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ALICE NABAKOOZA	EMP01037	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
BABIRYE DAMALIE MAGALA	EMP01330	Senior Research Officer	UR4	7,500,000	90,000,000
CHRISTINE NAKKAZI	EMP02052	Research Officer	UR 5(i)	6,000,000	72,000,000
DENIS MUYAMBI	EMP02019	Security Guard	UR 8	1,200,000	14,400,000
EMMANUEL KIMERA	EMP01620	Driver	UR 7	1,300,000	15,600,000
ESERI NANKYA	EMP01811	Senior Research Officer	UR 4	7,500,000	90,000,000
FATUMA BALUKA	EMP01733	Office Attendant	UR 8	1,200,000	14,400,000
FRANCIS SSENTUMBWE	EMP01475	Accountant	UR 5(iii)	3,500,000	42,000,000
GEORGE MUGOMBA KITUUKA	EMP01450	Senior Technician	UR 5(ii)	3,600,000	43,200,000
GODFREY SSERUWU	EMP01273	Senior Research Officer	UR4	7,500,000	90,000,000
JERRY TINGLE EGESSA	EMP01989	Research Officer	UR 5(i)	6,000,000	72,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono Municipal Council*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JOYCE NANYOMBI	EMP01905	Human Resource & Administrative Officer	UR 5(i)	3,500,000	42,000,000
KASUMBA JOSEPH	EMP01080	Driver	UR 7	1,300,000	15,600,000
LUMU RICHARD	EMP01649	Technician	UR6	2,600,000	31,200,000
NAKIBUULE MARTHA KADDU KASUMBA	EMP00602	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
NAKYAGABA NABITEEKO WINFRED	EMP01261	Research Officer	UR 5(i)	6,000,000	72,000,000
NAMASAGA FELIX KISOLO	EMP01137	Driver	UR 7	1,300,000	15,600,000
NAMPEERA MARY CONCEPTA	EMP01377	Senior Development Communication Officer	UR 4	5,500,000	66,000,000
ROBERT MUTYABA	EMP01601	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
ROBERT ALEX ISABIRYE	EMP01482	Senior Research Officer	UR4	7,500,000	90,000,000
ROSETTE BARUNGI	EMP01292	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
SSEBBANJA HOSSAM DIRISA	EMP01624	Farm Manager	UR 5(i)	4,500,000	54,000,000
STELLA AJIBO	EMP01055	Administrative Assistant	UR 6	1,800,000	21,600,000
SUMINI NANSUBUGA	EMP02145	Land Manager	UR 3RS	8,500,000	102,000,000
TEOPISTA NAMIRIMU	EMP01735	Technician	UR6	2,600,000	31,200,000

District: Nabilatuk District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AGNES AMONGIN	EMP01732	Technician	UR6	2,600,000	31,200,000
ALFRED CHEBOSEI	EMP01912	Human Resource & Administrative Officer	UR 5(i)	3,500,000	42,000,000
AUGUSTINE TRINITY OKAWA	EMP01537	Driver	UR 7	1,300,000	15,600,000

Vote: 142 National Agricultural Research Organization (NARO)

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Nabilatuk District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
CAROLYN ASAPO	EMP01540	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
DANIEL MUSASIZI	EMP02073	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
EMMANUEL IKILAI	EMP01539	Technician	UR6	2,600,000	31,200,000
FAUSTINE ODEKE	EMP01386	Technician	UR6	2,600,000	31,200,000
FRED AGUM	EMP02033	Driver	UR 7	1,300,000	15,600,000
GEORGE EGAYU	EMP01538	Technician	UR6	2,600,000	31,200,000
GODDY SAM OKWELE	EMP01878	Driver	UR 7	1,300,000	15,600,000
JOHN KASADHA	EMP01089	Assistant Estate Manager	UR 6Admin	1,800,000	21,600,000
JOHN LEONARD OCHOM	EMP01993	Research Officer	UR 5(i)	6,000,000	72,000,000
JOSEPH ZIDAN LOPUT	EMP01544	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
JOYCE NIMARO	EMP02088	Administrative Assistant	UR 6	1,800,000	21,600,000
JULIET NALUYIMA NAMALA	EMP01986	Accountant	UR 5(iii)	3,500,000	42,000,000
MARGARET NAKAWEESI	EMP01774	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
MELKIZEDEK OGARAM	EMP01545	Technician	UR6	2,600,000	31,200,000
MOSES ALINAITWE	EMP01385	Technician	UR6	2,600,000	31,200,000
MOSES NDUGWA	EMP01833	Research Officer	UR 5(i)	6,000,000	72,000,000
MOSES OTUBA	EMP01428	Research Officer	UR 5(i)	6,000,000	72,000,000
PAUL BOMA	EMP01557	Research Officer	UR 5(i)	6,000,000	72,000,000
RAPHAEL ANTHONY IJALA	EMP02055	Senior Research Officer	UR4	7,500,000	90,000,000
ROBERT EEPU	EMP01387	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
SAMUEL KAYONGO NJUKI	EMP01561	Research Officer	UR 5(i)	6,000,000	72,000,000
SILVER OGWANG	EMP01913	Farm Manager	UR 5(i)	4,500,000	54,000,000
STEPHEN OLINGA	EMP01341	Technician	UR6	2,600,000	31,200,000
STEPHEN WALYAULA	EMP01729	Technician	UR6	2,600,000	31,200,000
VALLENCE NSABIYERA	EMP01558	Senior Research Officer	UR4	7,500,000	90,000,000
WALTER ODONG	EMP2144	Director of Research	UR 2(i)	14,000,000	168,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Serere District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABILU MAX	EMP00662	Security Guard	UR 8	1,200,000	14,400,000
ABRAHAM EGWELU	EMP01881	Driver	UR 7	1,300,000	15,600,000
AITA ARNOLD ASIZUA MINDREA	EMP02095	Technician	UR6	2,600,000	31,200,000
ALEX EBAMU	EMP01447	Driver	UR 7	1,300,000	15,600,000
ALI OLOKA	EMP00932	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
ANDREW OLEGO OLUPOT	EMP01631	Senior Internal Auditor	UR 4	5,500,000	66,000,000
ANDREW PAUL OKELLO	EMP00965	Technician	UR6	2,600,000	31,200,000
BEATRICE SADINA	EMP01815	Research Officer	UR 5(i)	6,000,000	72,000,000
BETTY HARRIET ALEPO	EMP01687	Technician	UR6	2,600,000	31,200,000
BRIAN OMARA	EMP02086	Technician	UR6	2,600,000	31,200,000
CHRISTINE AMONGIN	EMP00650	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
CONSTANTINE ONYUTHFUA	EMP01963	Driver	UR 7	1,300,000	15,600,000
DAVID KALULE OKELLO	EMP01269	Director of Research	UR 2(i)	14,000,000	168,000,000
DENNIS GAYI	EMP01681	Research Officer	UR 5(i)	6,000,000	72,000,000
EKWANG ROBERT CHARLES	EMP00375	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
EMMANUEL K MBEYAGALA	EMP01742	Senior Research Officer	UR 4	7,500,000	90,000,000
GEORGE ROBERT OGWANG	EMP01684	Technician	UR6	2,600,000	31,200,000
GEORGE WILLIAM EGADU	EMP01478	Technician	UR6	2,600,000	31,200,000
GLADYS LYDIAH AMODING	EMP01562	Research Officer	UR 5(i)	6,000,000	72,000,000
HELLEN OPIE	EMP01689	Research Officer	UR 5(i)	6,000,000	72,000,000
IRENE INEBU	EMP00657	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
ISAAC OJEN	EMP02096	Electrician	UR 7	1,800,000	21,600,000
JAMES OTIM	EMP01604	Driver	UR 7	1,300,000	15,600,000
JOHN EMANIO	EMP01686	Technician	UR6	2,600,000	31,200,000
JOHN OLUPOT	EMP02098	Technician	UR6	2,600,000	31,200,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Serere District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JOHN CHARLES ARU	EMP00978	Senior Technician	UR 5(ii)	3,600,000	43,200,000
JOHN E OBUO	EMP00136	Research Officer	UR 5(i)	6,000,000	72,000,000
JOHN PAUL OKAU	EMP01532	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
JOHN PETER TAKAN	EMP00140	Senior Research Officer	UR4	7,500,000	90,000,000
JOSEPH OKIRING	EMP01736	Farm Manager	UR 5(i)	4,500,000	54,000,000
JOSEPH ANDREW WANDULU	EMP01581	Research Officer	UR 5(i)	6,000,000	72,000,000
JOSEPH CYRIL OLOIT OGAGUL	EMP01964	Plumber	UR 7	1,300,000	15,600,000
LAWRENCE OWERE	EMP01260	Principal Research Officer	UR 3	8,500,000	102,000,000
MADETE HUMPHREY NAKOKO	EMP01081	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
MARTIN EYORU	EMP01727	Driver	UR 7	1,300,000	15,600,000
MARTIN ORAWU	EMP01723	Principal Research Officer	UR 3	8,500,000	102,000,000
MARTIN BRIAN BABIGUMIRA	EMP01849	Senior Research Officer	UR4	7,500,000	90,000,000
MOSES BIRUMA	EMP01254	Director of Research	UR 2(i)	14,000,000	168,000,000
MUGOYA JOSHUA	EMP01435	Senior Human Resource & Administrative Officer	UR 4Admin	5,500,000	66,000,000
MUHAMMAD KIGGUNDU	EMP02065	Research Officer	UR 5(i)	6,000,000	72,000,000
NAMBAFU JULIAN	EMP02029	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
NYEKO STEPHEN	EMP01349	Driver	UR 7	1,300,000	15,600,000
OBALLIM GERARD	EMP01908	Research Officer	UR 5(i)	6,000,000	72,000,000
OCAN JAMES ROLAND	EMP00320	Principal Technician	UR 5(ii)	4,500,000	54,000,000
OLUPOT GEOFFREY	EMP02021	Security Guard	UR 8	1,200,000	14,400,000
PAUL ANGURIA	EMP01429	Senior Research Officer	UR4	7,500,000	90,000,000
PONTIUS ALUMA	EMP01894	Accountant	UR 5(iii)	3,500,000	42,000,000
REBECCA TUMUSIIME	EMP01442	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
ROGGERS GANG	EMP01956	Technician	UR6	2,600,000	31,200,000
RONALD KAKEETO	EMP01335	Senior Research Officer	UR4	7,500,000	90,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Serere District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
SAMUEL OCHUGGA EREU	EMP01685	Technician	UR6	2,600,000	31,200,000
SCOVIA ADIKINI	EMP01979	Senior Research Officer	UR 4	7,500,000	90,000,000
SIMON EWANGU	EMP02020	Security Guard	UR 8	1,200,000	14,400,000
SIMON MBALULE	EMP01682	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
SOPHIA HAMBA	EMP02057	Research Officer	UR 5(i)	6,000,000	72,000,000
STEPHEN EDULU	EMP00656	Office Attendant	UR 8	1,200,000	14,400,000
TABURA KAKURU FRANK-RWABWERA	EMP00799	Records Assistant	UR 6Admin	1,800,000	21,600,000
UMAR KYEYUNE	EMP01841	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
WALTER ANYANGA	EMP00132	Senior Research Officer	UR4	7,500,000	90,000,000

District: Wakiso District

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABASI JUMBA	EMP01142	Driver	UR 7	1,300,000	15,600,000
ABBEY SEGUYA	EMP02035	Principal Planning Officer	UR 3(i)	8,500,000	102,000,000
ABILA PATRICK P'ODYEK	EMP01104	Research Officer	UR 5(i)	6,000,000	72,000,000
ADRIKO NICHOLAS	EMP02122	Driver	UR 7	1,300,000	15,600,000
ADUR STELLA OKELLO EVERLINE	EMP01277	Research Officer	UR 5(i)	6,000,000	72,000,000
AGABA HILLARY	EMP01246	Principal Research Officer	UR 3	8,500,000	102,000,000
AGNES ALAJO	EMP00277	Senior Technician	UR 5(ii)	3,600,000	43,200,000
AGNES IMMALINGAT	EMP01504	Senior Procurement Officer	UR 4	5,500,000	66,000,000
AKWANGO ALIAU DAMALIE	EMP01235	Principal Monitoring and Evaluation Officer	UR 3RS	8,500,000	102,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ALEX BAREKYE	EMP00833	Principal Research Officer	UR 3	8,500,000	102,000,000
ALEXANDER JUNIOR BOMBOM	EMP01924	Principal Research Officer	UR 3	8,500,000	102,000,000
ALFRED AHABWA	EMP01075	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
ALICE LITTA MULONDO	EMP01780	Senior Research Officer	UR4	7,500,000	90,000,000
ALLEN MOLLY	EMP02060	Research Officer	UR 5(i)	6,000,000	72,000,000
ALLOVIOUS R SAASA	EMP00955	Senior Technician	UR 5(ii)	3,600,000	43,200,000
ALPHONSE CANDIA	EMP01010	Principal Research Officer	UR 3	8,500,000	102,000,000
ANGELLA NANSAMBA	EMP01499	Senior Technician	UR 5(ii)	3,600,000	43,200,000
ANGELLA NANYONGA KAKOOZA	EMP02150	Research Officer	UR 5(i)	6,000,000	72,000,000
ANNE-STELLA NAKIYENJE	EMP00579	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
ANNET NALWOGA	EMP00921	Administrative Assistant	UR 6	1,800,000	21,600,000
ANNET NAMAYANJA	EMP01212	Research Officer	UR 5(i)	6,000,000	72,000,000
ANNET MARGARET NAKAYIMA	EMP00281	Technician	UR6	2,600,000	31,200,000
ANNET NAMUDDU	EMP01583	Senior Research Officer	UR 4	7,500,000	90,000,000
Ariao Scholasticciah Deborah	EMP01083	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
ARTHUR WASUKIRA	EMP01495	Senior Research Officer	UR4	7,500,000	90,000,000
BANABAS NSEKANTEBERWE	EMP01886	Driver	UR 7	1,300,000	15,600,000
BARWOGAZA MARGRET	EMP00974	Senior Technician	UR 5(ii)	3,600,000	43,200,000
BERNA NAMULONDO	EMP01975	Accountant	UR 5(iii)	3,500,000	42,000,000
BERNADETTE MARY NALWANGA	EMP01602	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
BETH ROSALIE NAKAYENZE	EMP02084	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
BRENDA NAMULONDO	EMP01188	Research Officer	UR 5(i)	6,000,000	72,000,000
Busingye Ibrahim	EMP01907	Driver	UR 7	1,300,000	15,600,000
BWESIGYE PRIVER NAMANYA	EMP01587	Principal Research Officer	UR 3	8,500,000	102,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
CAROLINE NANKINGA	EMP00104	Principal Research Officer	UR 3	8,500,000	102,000,000
CATHERINE KIWUKA	EMP01400	Senior Research Officer	UR 4	7,500,000	90,000,000
CHARLES BUKENYA	EMP01990	Technician	UR6	2,600,000	31,200,000
CHARLES KIBIRIGE	EMP01266	Civil Engineer	UR 5(ii)	4,500,000	54,000,000
CHARLES MUGISHA	EMP00951	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
CHARLES MUTUMBA	EMP00765	Research Officer	UR 5(i)	6,000,000	72,000,000
CHARLES NDAWULA	EMP01480	Senior Research Officer	UR 4	7,500,000	90,000,000
CHARLES SSENGENDO	EMP01391	Principal Human Resource & Administrative Officer	UR 3Admin	6,600,000	79,200,000
CHARLES WAKIMWAI	EMP01296	Security Guard	UR 8	1,200,000	14,400,000
CHARLES KASOZI LWANGA	EMP01242	Principal Research Officer	UR 3	8,500,000	102,000,000
CHEMURROT MOSES	EMP01655	Senior Research Officer	UR 4	7,500,000	90,000,000
CHRISTINE NALWEYISO	EMP01513	Office Attendant	UR 8	1,200,000	14,400,000
CHRISTINE MASAMBU ELONG	EMP01840	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
CLAIRE M C.M AMONGIN	EMP01166	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
CLEMENTINE NAMAZZI	EMP00284	Principal Technician	UR 5(ii)	4,500,000	54,000,000
CRAMMER KAIZZI KAYUKI	EMP00105	Principal Research Officer	UR 3	8,500,000	102,000,000
DANIEL WANYAMA	EMP02017	Security Guard	UR 8	1,200,000	14,400,000
DANIEL BOMET KWEMOI	EMP01922	Research Officer	UR 5(i)	6,000,000	72,000,000
DAVID MUTANDA LYADDA	EMP00019	Office Attendant	UR 8	1,200,000	14,400,000
DDUMBA DAVID	EMP01169	Driver	UR 7	1,300,000	15,600,000
DENIS ASIZUA	EMP01712	Research Officer	UR 5(i)	6,000,000	72,000,000
DICKENS EDISON ALECHO	EMP01888	Internal Auditor	UR 5(i)Admin	3,500,000	42,000,000
DICKSON MUYOMBA	EMP02119	Digital Media Officer	PU6.2	6,000,000	72,000,000
DICKY OBIGA	EMP01889	Senior Internal Auditor	UR 4	5,500,000	66,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
DRAKE MUBIRU NAGULUMBYA	EMP00120	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
DRAKUMAH TEPHELOUSON	EMP01473	Security Guard	UR 8	1,200,000	14,400,000
EDIGAR BASALIZA	EMP02116	Senior Environmental Social Safe Guard Officer	UR 4RS	7,500,000	90,000,000
EDMOND COSMAS OSOA	EMP01507	Senior Human Resource & Administrative Officer	UR 4Admin	5,500,000	66,000,000
EDWARD MUTEMA	EMP01288	Principal Accountant	UR 3(ii)	6,600,000	79,200,000
EDWARD TUGUMISIRIZE	EMP01868	Driver	UR 7	1,300,000	15,600,000
ELENEST JINGO	EMP01959	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
ELIZA NAHAYO WANDERA	EMP02077	Senior Incubation and Commercialization Officer	UR 4RS	7,500,000	90,000,000
ELIZABETH ATUHAIRE	EMP01306	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
ELIZABETH KHAKASA	EMP01589	Research Officer	UR 5(i)	6,000,000	72,000,000
ELYEZA BAKAZE	EMP01660	Senior Research Officer	UR 4	7,500,000	90,000,000
EMILLY ARAYO	EMP02009	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
EMMANUEL LUTWAMA	EMP01232	Driver	UR 7	1,300,000	15,600,000
ENOCH WEMBABAZI	EMP02138	Research Officer	UR 5(i)	6,000,000	72,000,000
EPUNE HERBERT DENIS	EMP02133	Driver	UR 7	1,300,000	15,600,000
ERASMUS MUKIIBI	EMP00961	Principal Technician	UR 5(ii)	4,500,000	54,000,000
ERIA BWANA-SIMBA	EMP00924	Librarian	UR 5(i)	3,500,000	42,000,000
ESTHER AWORI	EMP01974	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
ESTHER LUGWANA NAMPEERA	EMP00554	Senior Research Officer	UR4	7,500,000	90,000,000
EVA NAKIGULI	EMP01648	Principal Procurement Officer	UR3	6,600,000	79,200,000
EVA NALWANGA	EMP01027	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
EVA ZAAKE	EMP00516	Senior Technician	UR 5(ii)	3,600,000	43,200,000
EVANS ATWIJUKIRE	EMP01987	Research Officer	UR 5(i)	6,000,000	72,000,000
FAITWA WALUGEMBE	EMP02067	Technician	UR6	2,600,000	31,200,000
FANUEL ONGUA	EMP01938	Research Officer	UR 5(i)	6,000,000	72,000,000
FAUSTA NABUKEERA	EMP00899	Accountant	UR 5(iii)	3,500,000	42,000,000
FLORENCE NAKASUJJA	EMP01997	Technician	UR6	2,600,000	31,200,000
FLORENCE NAMPEERA	EMP00286	Senior Technician	UR 5(ii)	3,600,000	43,200,000
FRANK MUGABI	EMP02118	Senior Communication Officer	UR 4Admin	5,500,000	66,000,000
FRED KAVUMA	EMP01348	Driver	UR 7	1,300,000	15,600,000
FRED DALEX APITA	EMP01061	Driver	UR 7	1,300,000	15,600,000
FREDRICK KABI	EMP01256	Principal Research Officer	UR 3	8,500,000	102,000,000
GABRIEL DDAMULIRA	EMP01426	Principal Research Officer	UR 3	8,500,000	102,000,000
GABRIEL LUYIMA BIRWA	EMP00717	Principal Technician	UR 5(ii)	4,500,000	54,000,000
GALABUZI JOHN	EMP01146	Driver	UR 7	1,300,000	15,600,000
GAUDENSIA NAKIMERA	EMP01864	Technician	UR6	2,600,000	31,200,000
GEOFREY KAPALAGA	EMP01996	Senior Database Management Officer	UR 4(i)	7,500,000	90,000,000
GEOFREY NVIIRI	EMP01715	Research Officer	UR 5(i)	6,000,000	72,000,000
GEORGE LUKWAGO	EMP01240	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
GERESEMU OMUUT	EMP01991	Technician	UR6	2,600,000	31,200,000
GERTRUDE NAMUTEBI	EMP02092	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
GILBERT MUTUDO	EMP01995	Technician	UR6	2,600,000	31,200,000
GILBERT OCIRCAN	EMP01315	Security Guard	UR 8	1,200,000	14,400,000
GODFREY ASEA	EMP01281	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000

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*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
GODFREY NSEREKO	EMP01294	Research Officer	UR 5(i)	6,000,000	72,000,000
GODFREY BYARUHANGA KAFURUKA	EMP01546	Senior Research Officer	UR4	7,500,000	90,000,000
GRACE ARIGO	EMP01730	Assistant Accountant	UR 6	1,800,000	21,600,000
GRACE GLORIA AGUTI	EMP00977	Senior Technician	UR 5(ii)	3,600,000	43,200,000
HAROLD ADIGA AMABUA	EMP01356	Principal Accountant	UR 3(ii)	6,600,000	79,200,000
HARRIET MUYINZA	EMP01394	Principal Research Officer	UR 3	8,500,000	102,000,000
HARRIS MUHUMUZA LUZINDA	EMP01770	Research Officer	UR 5(i)	6,000,000	72,000,000
HEDWIG NATABIRWA	EMP00999	Senior Research Officer	UR4	7,500,000	90,000,000
HENRY SEMPAGALA	EMP01398	Driver	UR 7	1,300,000	15,600,000
HERBERT DALINYA	EMP02068	Technician	UR6	2,600,000	31,200,000
HUDSON SEVVUME	EMP01290	Senior Procurement Officer	UR 4	5,500,000	66,000,000
HUSSEIN KATO WALUSIMBI	EMP01336	Research Officer	UR 5(i)	6,000,000	72,000,000
IDD RAMATHANI	EMP01670	Research Officer	UR 5(i)	6,000,000	72,000,000
IMAN SIMON MULOBERA	EMP01862	Technician	UR6	2,600,000	31,200,000
IMELDA NANYONJO BALAGANA	EMP02071	Catering Assistant	UR 7	1,300,000	15,600,000
IMMACULATE MUGISA	EMP01333	Research Officer	UR 5(i)	6,000,000	72,000,000
IMMACULATE KAAHWA	EMP02131	Administrative Assistant	UR 6	1,800,000	21,600,000
IRENE BAYIYANA	EMP02048	Senior Research Officer	UR 4	7,500,000	90,000,000
IRENE NABBUYE	EMP02041	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
ISAAC OBONGO	EMP01936	Research Officer	UR 5(i)	6,000,000	72,000,000
JAMES BUGEZA	EMP01930	Research Officer	UR 5(i)	6,000,000	72,000,000
JAMES CHANDIT	EMP01877	Security Guard	UR 8	1,200,000	14,400,000
JAMES EDOKU	EMP01042	Security Guard	UR 8	1,200,000	14,400,000
JAMES LWASA	EMP00241	Senior Principal Technician	UR 4	5,600,000	67,200,000
JAMES MUZEI	EMP00996	Senior Technician	UR 5(ii)	3,600,000	43,200,000
JAMES NSUBUGA	EMP01134	Driver	UR 7	1,300,000	15,600,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JANE ALUPO	EMP00282	Technician	UR6	2,600,000	31,200,000
JANE KALIITWA	EMP02083	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
JANE KUGONZA	EMP01969	Senior Outreach Officer	UR 4	7,500,000	90,000,000
JANET GUTU	EMP01372	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
JAVILLA GUMA BARIREMWA	EMP02081	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
JESCA NAKAYIMA	EMP01295	Senior Research Officer	UR4	7,500,000	90,000,000
JESSICA KAFUREEKA	EMP00383	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
JIMMY LAMO	EMP01025	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
JIMMY SEMAKULA	EMP01338	Senior Research Officer	UR 4	7,500,000	90,000,000
JIMMY TINDAMANYIRE	EMP02047	Senior Research Officer	UR4	7,500,000	90,000,000
JOHN MULUMBA WASSWA	EMP00119	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
JOHN K. WALAKIRA	EMP01214	Principal Research Officer	UR 3	8,500,000	102,000,000
JOHN ODIPIO	EMP02143	Senior Research Officer	UR 4	7,500,000	90,000,000
JOHN PATRICK HADIGO	EMP01875	Driver	UR 7	1,300,000	15,600,000
JOHN ROBERT KIGGUNDU	EMP00252	Senior Technician	UR 5(ii)	3,600,000	43,200,000
JONAH SSEMWOGERERE	EMP02085	Technician	UR6	2,600,000	31,200,000
JOSEPH AMANGU	EMP01890	Assistant Inventory Management Officer	UR6	1,800,000	21,600,000
JOSEPH KASULE	EMP00928	Documentation Officer	UR 5(iii)	3,500,000	42,000,000
JOSEPH MBIHAYEIMAANA	EMP01965	Senior Intellectual Property Management Officer	UR 4RS	7,500,000	90,000,000
JOSEPH OKIRU	EMP01297	Security Guard	UR 8	1,200,000	14,400,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
JOSEPH TADHUBA	EMP01151	Plumber	UR 7	1,300,000	15,600,000
JOSEPH ISAAC MUGAGGA	EMP00779	Principal Technician	UR 5(ii)	4,500,000	54,000,000
JOSHUA GUINA MUGEZIAUBWA	EMP00755	Senior Management Information Systems Officer	UR 4(iii)	5,500,000	66,000,000
JOWERIA NAMAKULA	EMP00275	Principal Technician	UR 5(ii)	4,500,000	54,000,000
JOYCE ADOKORACH	EMP01588	Research Officer	UR 5(i)	6,000,000	72,000,000
JUDE MUGISHA ABITEGEKA	EMP01854	Farm Manager	UR 5(i)	4,500,000	54,000,000
JULIET NAMBEJJA	EMP01024	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
JULIET NAMUTEBI	EMP02042	Accountant	UR 5(iii)	3,500,000	42,000,000
JULIUS OPIO	EMP01825	Research Officer	UR 5(i)	6,000,000	72,000,000
JUMA NDHOKERO	EMP01749	Statistician	UR 5(i)RS	6,000,000	72,000,000
JUSTINE WAIBALE NABIRYE	EMP01474	Principal Human Resource & Administrative Officer	UR 3Admin	6,600,000	79,200,000
JUSTINE UYUBRU	EMP02124	Security Guard	UR 8	1,200,000	14,400,000
JUSTUS RUTAISSIRE	EMP01245	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
KASHAIJA IMELDA NIGHT	EMP00093	Principal Technology Promotion Officer	UR 3RS	8,500,000	102,000,000
KASHARU APOLO KATWIJUKYE	EMP02049	Research Officer	UR 5(i)	6,000,000	72,000,000
KASIFA KATONO	EMP02046	Senior Research Officer	UR 4	7,500,000	90,000,000
KASSIM SADIK	EMP01850	Deputy Director General	UR 1(ii)	16,900,000	202,800,000
KELVIN JOHN ASIKU	EMP01863	Technician	UR6	2,600,000	31,200,000
KEPHAS NOWAKUNDA	EMP01808	Senior Research Officer	UR4	7,500,000	90,000,000
KIGOZI ABASI	EMP01931	Research Officer	UR 5(i)	6,000,000	72,000,000
KIRYOWA MOSES	EMP01554	Senior Research Officer	UR4	7,500,000	90,000,000
KOMUTUNGA TUMWESIGYE ZIRAAGA EVERLINE	EMP00716	Principal Research Officer	UR 3	8,500,000	102,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
LAMEKA KIKU	EMP00599	Office Attendant	UR 8	1,200,000	14,400,000
LEONE AGNES NAMUYONJA	EMP02037	Assistant Accountant	UR 6	1,800,000	21,600,000
LINDA MONICA NAKYAJA	EMP02074	Office Attendant	UR 8	1,200,000	14,400,000
LIVINGSTONE LUBEGA	EMP00415	Driver	UR 7	1,300,000	15,600,000
LIVINGSTONE SSERWANJA	EMP02097	Farm Manager	UR 5(i)	4,500,000	54,000,000
LUBWAMA KIYIMBA FLORENCE BEATRICE	EMP01009	Principal Research Officer	UR 3	8,500,000	102,000,000
LYDIA NAMBALIRWA NALWEYISO	EMP00894	Senior Assistant Inventory Management Officer	UR 5(ii)Admin	2,500,000	30,000,000
MADINA WALUSIMBI NAKIMULI	EMP01902	Human Resource & Administrative Officer	UR 5(i)	3,500,000	42,000,000
MAJALIJA SAMUEL	EMP02117	Director of Research	UR 2(i)	14,000,000	168,000,000
MANSOOR KIGOZI	EMP01280	Security Guard	UR 8	1,200,000	14,400,000
MARK SSEREMBA	EMP02115	Director Human Resource	UR 2(i)	14,000,000	168,000,000
MARTIN OGWAL OPIO	EMP01876	Driver	UR 7	1,300,000	15,600,000
MARY BABIRYE	EMP00756	Senior Human Resource & Administrative Officer	UR 4Admin	5,500,000	66,000,000
MAUREEN LOGOSE	EMP00245	Principal Technician	UR 5(ii)	4,500,000	54,000,000
MICHAEL EBIAU	EMP02024	Security Guard	UR 8	1,200,000	14,400,000
MICHAEL ADROGU UGEN	EMP00051	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
MICHAEL HILARY OTIM	EMP01270	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
MILTON ORINYO	EMP01279	Security Guard	UR 8	1,200,000	14,400,000
MILTON OTEMA ANYANGA	EMP01431	Senior Research Officer	UR4	7,500,000	90,000,000
MONICA NAYEBARE	EMP01437	Assistant Accountant	UR 6	1,800,000	21,600,000
MOSES LUMU	EMP02078	Farm Manager	UR 5(i)	4,500,000	54,000,000
MOSES MATOVU	EMP01064	Senior Research Officer	UR4	7,500,000	90,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MOSES MUTYABA	EMP01231	Driver	UR 7	1,300,000	15,600,000
MOSES MWESIGWA	EMP01320	Senior Research Officer	UR4	7,500,000	90,000,000
MOSES YIGA	EMP00736	Records Officer	UR 5(i)	3,500,000	42,000,000
MOSES TEFULA DHIKUSOOKA	EMP01832	Senior Research Officer	UR4	7,500,000	90,000,000
MULINDWA HENRY AARON	EMP01259	Director of Research	UR 2(i)	14,000,000	168,000,000
MUYINDA JONATHAN NATHAN	EMP02032	Driver	UR 7	1,300,000	15,600,000
NABATEREGGA ZALIKAH BEATRICE	EMP00922	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
NAKABUYE MARIA GRACE	EMP01976	Accountant	UR 5(iii)	3,500,000	42,000,000
NAKAWESA VIOLET	EMP01781	Principal Council Secretary	UR 3Admin	6,600,000	79,200,000
NAKIGANDA ANNUCIATE NAMUGANGA	EMP00793	Senior Research Officer	UR4	7,500,000	90,000,000
NALUMU ANNET	EMP01099	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
NAMUTEBI MARTHA ELIZABETH KAYEMBA	EMP00851	Senior Technician	UR 5(ii)	3,600,000	43,200,000
NKALUBO STANLEY TAMUSANGA	EMP01556	Director of Research	UR 2(i)	14,000,000	168,000,000
NOAH KENYI	EMP02104	Technician	UR6	2,600,000	31,200,000
NOREEN KYAMANYWA NABWAMI	EMP01904	Senior Human Resource & Administrative Officer	UR 4Admin	5,500,000	66,000,000
NUULU NAKAYIZA	EMP01304	Senior Administrative Officer	UR 4	5,500,000	66,000,000
ODETTA JANE HABYARA	EMP01584	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
Okoth Ochwo Richard Steven	EMP00953	Senior Internal Auditor	UR 4	5,500,000	66,000,000
OLIVIA TIBEIJJUKA	EMP01016	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
OMONGO CHRISTOPHER ABU	EMP01211	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
ONESIMUS SEMALULU	EMP01005	Principal Research Officer	UR 3	8,500,000	102,000,000

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
OTIM AGNES	EMP01402	Senior Research Officer	UR4	7,500,000	90,000,000
Owor Denis Obonyo	EMP01972	Director Internal Audit	UR 2(i)	14,000,000	168,000,000
PAMERA PAPARU	EMP01328	Principal Research Officer	UR 3	8,500,000	102,000,000
PATRICE KASANGAKI	EMP01586	Principal Research Officer	UR 3	8,500,000	102,000,000
PATRICK EMUDONG	EMP01481	Principal Technician	UR 5(ii)	4,500,000	54,000,000
PATRICK JACOB ODONGO	EMP02128	Senior Research Officer	UR 4	7,500,000	90,000,000
PAUL KABAYI	EMP00274	Senior Technician	UR 5(ii)	3,600,000	43,200,000
PAUL MUBIRU	EMP01501	Driver	UR 7	1,300,000	15,600,000
PAUL DAVIES KASAIJA	EMP01307	Senior Research Officer	UR 4	7,500,000	90,000,000
PAUL MUKAMA TUSUBIRA	EMP02134	Driver	UR 7	1,300,000	15,600,000
PAUL SSAJAKAMBWE	EMP02120	Senior Research Officer	UR 4	7,500,000	90,000,000
PERCY NAKATO	EMP00887	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
PROSSY NAMULINDWA	EMP01779	Assistant Accountant	UR 6	1,800,000	21,600,000
RABECCA AKULLO	EMP02002	Technician	UR6	2,600,000	31,200,000
RACHAEL GRACE NALUGO	EMP01822	Research Officer	UR 5(i)	6,000,000	72,000,000
RACHEAL GWOKYALYA	EMP01611	Senior Technician	UR 5(ii)	3,600,000	43,200,000
RAPHAEL MUFUMBO	EMP01743	Research Officer	UR 5(i)	6,000,000	72,000,000
REBECCA NANDUDU	EMP01506	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
REHEMA NALUYIMBA	EMP00962	Senior Technician	UR 5(ii)	3,600,000	43,200,000
RESTY FOKWORORA KABAGAMBE	EMP01906	Senior Administrative Assistant G.I	UR 5(i)Admin	3,500,000	42,000,000
RICHARD AGELU ALINGU	EMP01740	Research Officer	UR 5(i)	6,000,000	72,000,000
RICHARD MUKASA MALE	EMP02036	Principal Civil Engineer	UR 3(i)	8,500,000	102,000,000
RICHARD MUMALI KABAKA	EMP02091	Senior Technician	UR 5(ii)	3,600,000	43,200,000
ROBERT KALIKA	EMP01011	Driver	UR 7	1,300,000	15,600,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ROBERT MWESIGWA	EMP01673	Senior Research Officer	UR 4	7,500,000	90,000,000
ROBERT WABYANGA	EMP01657	Driver	UR 7	1,300,000	15,600,000
ROBINAH GETRUDE NABUKALU	EMP01861	Technician	UR6	2,600,000	31,200,000
ROGERS AZABO RUYU	EMP01263	Senior Research Officer	UR4	7,500,000	90,000,000
ROGERS GERALD KASHAIJA	EMP01775	Procurement Officer	UR 5(iii)	3,500,000	42,000,000
RONALD WALOZI	EMP01748	Research Officer	UR 5(i)	6,000,000	72,000,000
RONALD MPAGI MWEBE	EMP02018	Security Guard	UR 8	1,200,000	14,400,000
ROSE BUSINGE	EMP00925	Accountant	UR 5(iii)	3,500,000	42,000,000
SALEH SALIM	EMP02132	Driver	UR 7	1,300,000	15,600,000
SAMUEL MUWANGUZI	EMP01980	Assistant Accountant	UR 6	1,800,000	21,600,000
SAMUEL OKURUT	EMP00747	Research Officer	UR 5(i)	6,000,000	72,000,000
SAMUEL EDGAR TINYIRO	EMP01829	Research Officer	UR 5(i)	6,000,000	72,000,000
SAMUEL GEORGE ONEP	EMP01752	Research Officer	UR 5(i)	6,000,000	72,000,000
SARAH NAMBALIRWA	EMP02126	Records Assistant	UR 6Admin	1,800,000	21,600,000
SHALLON KABARUNGI	EMP01626	Senior Assistant Accountant	UR 5(ii)Admin	2,500,000	30,000,000
SIMON ALIBU	EMP01233	Research Officer	UR 5(i)	6,000,000	72,000,000
SIMON PETER OBBO OKOTH	EMP01340	Senior Procurement Officer	UR 4	5,500,000	66,000,000
SOLOMON KABOYO BARUNGI	EMP00273	Senior Technician	UR 5(ii)	3,600,000	43,200,000
SOLOMON WAJJA	EMP01706	Senior Procurement Officer	UR 4	5,500,000	66,000,000
SSEMAKULA GORRETIE NAKINGA	EMP01494	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
SSERUMAGA JULIUS PYTON	EMP01420	Senior Research Officer	UR 4	7,500,000	90,000,000
STELLA ADUMO AROPET	EMP00270	Senior Technician	UR 5(ii)	3,600,000	43,200,000
STEPHEN BUSIIMA	EMP01656	Tractor Operator	UR 8	1,200,000	14,400,000
STEPHEN KAYIWA	EMP00285	Principal Technician	UR 5(ii)	4,500,000	54,000,000
STEVEN SAKULA	EMP00789	Security Guard	UR 8	1,200,000	14,400,000
STEVENS KISAKA	EMP02113	Director Corporate Services	UR 2(i)	14,000,000	168,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
STUART KYADDONDO	EMP01093	Driver	UR 7	1,300,000	15,600,000
SUSAN DIANA KERFUA	EMP01308	Senior Research Officer	UR 4	7,500,000	90,000,000
SUSANNE AYIKORU	EMP02123	Driver	UR 7	1,300,000	15,600,000
SWIDIQ MUGERWA	EMP01487	Deputy Director General	UR 1(ii)	16,900,000	202,800,000
SYLVIA LILIAN NAKAZIBWE	EMP01019	Principal Administrative Assistant G.I	UR 3Admin	6,600,000	79,200,000
SYLVIA NAMUSOKE KIWANUKA	EMP01380	Senior Information Technology Officer	UR 4RT	7,500,000	90,000,000
TAKUSEWANYA ROSE ISAAKWA	EMP00269	Principal Technician	UR 5(ii)	4,500,000	54,000,000
TEBAGERWA EVA COLLIN	EMP01630	Senior Accountant	UR 4(iii)	5,500,000	66,000,000
TEDDY ADONGO	EMP01343	Records Assistant	UR 6Admin	1,800,000	21,600,000
TEDDY BABIRYE	EMP00577	Senior Administrative Assistant G.II	UR 5(ii)Admin	2,500,000	30,000,000
TEGIIKE JULIUS MUNUNUZI	EMP02114	Director Finance and Accounts	UR 2(i)	14,000,000	168,000,000
TIMOTHY KASULE	EMP02066	Research Officer	UR 5(i)	6,000,000	72,000,000
TITUS T ALICAI	EMP01094	Director of Research	UR 2(i)	14,000,000	168,000,000
TOM OKIRING	EMP01072	Driver	UR 7	1,300,000	15,600,000
TONNY KABUUKA	EMP01488	Senior Research Officer	UR 4	7,500,000	90,000,000
TONNY SEKABIRA	EMP01637	Information Technology Officer	UR 5(i)RT	4,500,000	54,000,000
TUSIIMIRE SARAH	EMP01365	Senior Assistant Inventory Management Officer	UR 5(ii)Admin	2,500,000	30,000,000
VICTORIA MBIGIDDE	EMP01798	Senior Knowledge Management Officer	UR 4RS	7,500,000	90,000,000
VICTORIA TIBENDA NAMULAWA	EMP01293	Senior Principal Research Officer	UR 2(ii)	10,600,000	127,200,000
VINCENT WARERE KIZITO	EMP02139	Security Guard	UR 8	1,200,000	14,400,000
WILBER SSEKANDI	EMP01918	Research Officer	UR 5(i)	6,000,000	72,000,000

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
WILLIAM BUSULWA	EMP00555	Driver	UR 7	1,300,000	15,600,000
WILLIAM NANYEENYA-NTEGE	EMP00067	Principal Research Officer	UR 3	8,500,000	102,000,000
WILLIAM ODEKE	EMP01108	Senior Internal Auditor	UR 4	5,500,000	66,000,000
WILLIAMS ESUMA	EMP02106	Senior Research Officer	UR 4	7,500,000	90,000,000
WILLY BARONGO	EMP01514	Electrician	UR 7	1,800,000	21,600,000
WILSON KATAMBA	EMP00412	Driver	UR 7	1,300,000	15,600,000
WINNFRED OPIO AOOL	EMP01921	Research Officer	UR 5(i)	6,000,000	72,000,000
WINNIEFRED NANTEZA	EMP01836	Development Communication Officer	UR 5(i)Admin	3,500,000	42,000,000
YADA BENARD	EMP01430	Principal Research Officer	UR 3	8,500,000	102,000,000
YONA K. BAGUMA	EMP00061	Director General	UR 1(i)	20,000,000	240,000,000
YUSUF MUKASA	EMP02070	Technician	UR6	2,600,000	31,200,000
ZAWEDDE BARBARA MUGWANYA	EMP02001	Principal Technology Promotion Officer	UR 3RS	8,500,000	102,000,000
ZIWENA NANTONGO	EMP01933	Research Officer	UR 5(i)	6,000,000	72,000,000
Total Annual Salary (Ushs) for Department: NARO-SECRETARIATE				3,557,274,143	42,687,289,716

*Department: National Agricultural Research Laboratories**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
GERALD AGABA	EMP02152	Research Officer	UR 5(i)	6,000,000	72,000,000
Total Annual Salary (Ushs) for Department: National Agricultural Research Laboratories				6,000,000	72,000,000
Total Annual Salary (Ushs) for Sub-SubProgramme: Agricultural Research				3,563,274,143	42,759,289,716
Total Annual Salary (Ushs) for SubProgramme: Unspecified				3,563,274,143	42,759,289,716

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

<i>Total Annual Salary (Ushs) for Programme: Agro-Industrialization</i>	3,563,274,143	42,759,289,716
<i>Total Annual Salary (Ushs) for Vote: National Agricultural Research Organization (NARO)</i>	3,563,274,143	42,759,289,716

VOTE: 142 National Agricultural Research Organization (NARO)

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 011 National Fisheries Resources Research Institute	Black cantilever chair	142/NAF/C/012	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 011 National Fisheries Resources Research Institute	Black cantilever chair	142/NAF/C/013	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 011 National Fisheries Resources Research Institute	Black cantilever chair	142/NAF/C/014	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 011 National Fisheries Resources Research Institute	Black executive chair	142/NAF/C/015	NaFIRRI -Jinja	fair and in use	20-Sep-22	50000
142 011 National Fisheries Resources Research Institute	Black executive chair	142/NAF/C/016	NaFIRRI -Jinja	fair and in use	20-Sep-22	50000
142 011 National Fisheries Resources Research Institute	Book shelf	FIRRI/AT/371/03	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Book shelf	FIRRI/ATAAS/015	NaFIRRI -Jinja	Good and in use	24-Sep-14	100000
142 011 National Fisheries Resources Research Institute	Book shelf	FIRRI/ATAAS/50	NaFIRRI -Jinja	Good and in use	24-Sep-14	100000
142 011 National Fisheries Resources Research Institute	Book shelve	142/NAF/BS/007	NaFIRRI -Jinja	Fair and in use	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Book shelve	NARO/NAFIRRI	NaFIRRI -Jinja	Good	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Book shelves	142/NAF/BS/008	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Book shelves	142/NAF/BS/009	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Book shelves	142/NAF/BS/010	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Bookshelf	142/NAF/BS/011	NaFIRRI -Jinja	fair	20-Sep-22	100000
142 011 National Fisheries Resources Research Institute	Cabinet	142/NAF/FC/001	NaFIRRI -Jinja	Good and in use	20-Sep-22	70000
142 011 National Fisheries Resources Research Institute	Camping chair	142/NAF/C/017	NaFIRRI -Jinja	Good and in use	20-Sep-22	15000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/063	NaFIRRI -Jinja	fair	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/065	NaFIRRI -Jinja	Spoilt and not in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/067	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/070	NaFIRRI -Jinja	fair and use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/071	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/073	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/074	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/075	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/076	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/079	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/080	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/081	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/082	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/083	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/084	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/085	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/086	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/087	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/088	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/089	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/090	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/091	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/092	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/093	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/094	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/095	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/096	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/097	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/098	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/099	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI / LVFRP4	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI / LVFRP5	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI / LVFRP6	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI / LVFRP7	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI / LVFRP8	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI / LVFRP9	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI /LPP	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI /LVEMP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI /LVFRP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	FIRRI/ECOTONE	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	LVFRP 54	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	NAFIRRI/DB/20111	NaFIRRI -Jinja	Good and in use	24-Jun-11	200000
142 011 National Fisheries Resources Research Institute	Office Chair	NARO / FIRRI13	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	NARO / FIRRI34	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Office Chair	NARO / FIRRIv	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Benches	142/NAF/B/001	NaFIRRI -Jinja	Fair	20-Sep-22	50000
142 011 National Fisheries Resources Research Institute	Benches	142/NAF/B/002	NaFIRRI -Jinja	Fair	20-Sep-22	50000
142 011 National Fisheries Resources Research Institute	Benches	142/NAF/B/003	NaFIRRI -Jinja	Fair	20-Sep-22	50000
142 011 National Fisheries Resources Research Institute	Benches	NAFIRRI/IFMP 124	NaFIRRI -Jinja	Good and in use	14-Aug-07	50000
142 011 National Fisheries Resources Research Institute	Stool	142/NAF/S/001	NaFIRRI -Jinja	fair and in use	20-Sep-22	10000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 08	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 11	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 12,	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 25	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 27	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 28	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	LVFRP 68	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	FIRRI / LVFRP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	FIRRI/AT/325/24	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	FIRRI/AT/325/25	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Chair	FIRRI/ATAAS/021	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Black cantilever chair	142/NAF/C/012	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 1619 Retooling of National Agricultural Research Organization	Black cantilever chair	142/NAF/C/013	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 1619 Retooling of National Agricultural Research Organization	Black cantilever chair	142/NAF/C/014	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 1619 Retooling of National Agricultural Research Organization	Black executive chair	142/NAF/C/015	NaFIRRI -Jinja	fair and in use	20-Sep-22	50000
142 1619 Retooling of National Agricultural Research Organization	Black executive chair	142/NAF/C/016	NaFIRRI -Jinja	fair and in use	20-Sep-22	50000
142 1619 Retooling of National Agricultural Research Organization	Book shelf	FIRRI/AT/371/03	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 1619 Retooling of National Agricultural Research Organization	Book shelf	FIRRI/ATAAS/015	NaFIRRI -Jinja	Good and in use	24-Sep-14	100000
142 1619 Retooling of National Agricultural Research Organization	Book shelf	FIRRI/ATAAS/50	NaFIRRI -Jinja	Good and in use	24-Sep-14	100000
142 1619 Retooling of National Agricultural Research Organization	Book shelve	142/NAF/BS/007	NaFIRRI -Jinja	Fair and in use	20-Sep-22	100000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Book shelve	NARO/NAFIRRI	NaFIRRI -Jinja	Good	20-Sep-22	100000
142 1619 Retooling of National Agricultural Research Organization	Book shelves	142/NAF/BS/008	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 1619 Retooling of National Agricultural Research Organization	Book shelves	142/NAF/BS/009	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 1619 Retooling of National Agricultural Research Organization	Book shelves	142/NAF/BS/010	NaFIRRI -Jinja	Good and in use	20-Sep-22	100000
142 1619 Retooling of National Agricultural Research Organization	Bookshelf	142/NAF/BS/011	NaFIRRI -Jinja	fair	20-Sep-22	100000
142 1619 Retooling of National Agricultural Research Organization	Cabinet	142/NAF/FC/001	NaFIRRI -Jinja	Good and in use	20-Sep-22	70000
142 1619 Retooling of National Agricultural Research Organization	Camping chair	142/NAF/C/017	NaFIRRI -Jinja	Good and in use	20-Sep-22	15000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/063	NaFIRRI -Jinja	fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/065	NaFIRRI -Jinja	Spoilt and not in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/067	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/070	NaFIRRI -Jinja	fair and use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/071	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/073	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/074	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/075	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/076	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/079	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/080	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/081	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/082	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/083	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/084	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/085	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/086	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/087	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/088	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/089	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/090	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/091	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/092	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/093	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/094	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/095	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/096	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/097	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/098	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/099	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/100	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/101	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/102	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/103	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/104	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI / ECOT	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/201111	NaFIRRI -Jinja	Good and in use	24-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/201114	NaFIRRI -Jinja	Good and in use	29-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/201121	NaFIRRI -Jinja	Good and in use	24-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/2011213	NaFIRRI -Jinja	Good and in use	29-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/201146	NaFIRRI -Jinja	Good and in use	24-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/20115	NaFIRRI -Jinja	fair and in use	24-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI 42	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI23	NaFIRRI -Jinja	fair and use	20-Sep-22	30000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI234	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI45	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI5	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO / FIRRI54	NaFIRRI -Jinja	fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	NARO/FIRRI	NaFIRRI -Jinja	Fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/018	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/019	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/020	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/021	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/023	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/025	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/028	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/030	NaFIRRI -Jinja	Fairly good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/031	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/034	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/040	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/041	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/043	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/044	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/045	NaFIRRI -Jinja	Fair	23-Aug-00	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/050	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/055	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/056	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/057	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	142/NAF/C/058	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / ECOT56	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP1	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP10	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP16	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP2	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP3	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP34	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP4	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP5	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP6	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP7	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP8	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI / LVFRP9	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI /LPP	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI /LVEMP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI /LVFRP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	FIRRI/ECOTONE	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	LVFRP 54	NaFIRRI -Jinja	Fair	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	NAFIRRI/DB/20111	NaFIRRI -Jinja	Good and in use	24-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	NARO / FIRRI13	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	NARO / FIRRI34	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Office Chair	NARO / FIRRIv	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Benches	142/NAF/B/001	NaFIRRI -Jinja	Fair	20-Sep-22	50000
142 1619 Retooling of National Agricultural Research Organization	Benches	142/NAF/B/002	NaFIRRI -Jinja	Fair	20-Sep-22	50000
142 1619 Retooling of National Agricultural Research Organization	Benches	142/NAF/B/003	NaFIRRI -Jinja	Fair	20-Sep-22	50000
142 1619 Retooling of National Agricultural Research Organization	Benches	NAFIRRI/IFMP 124	NaFIRRI -Jinja	Good and in use	14-Aug-07	50000
142 1619 Retooling of National Agricultural Research Organization	Stool	142/NAF/S/001	NaFIRRI -Jinja	fair and in use	20-Sep-22	10000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 08	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 11	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 12,	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 25	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 27	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 28	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVFRP 68	NaFIRRI -Jinja	fair and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI / LVFRP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI/AT/325/24	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI/AT/325/25	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI/ATAAS/021	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Printer	BugiZARDI	Buginyanya-Bulambuli	Good and In Use	01-Jul-10	400000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Printer	BuGIZARDI/EAAPP	Bulegeni-Bulambuli	Good and In Use	01-Jul-10	400000
142 007 NARO-SECRETARIATE	Printer	142/SEC/PTR/010	NAROSEC-Wakiso	Good and In Use	11-Nov-17	1400000
142 007 NARO-SECRETARIATE	Printer	142/SEC/PTR/023	NAROSEC-Wakiso	Good and In Use	01-Jul-14	2700000
142 007 NARO-SECRETARIATE	Printer	SEC/AT/130-024	NAROSEC-Wakiso	Good and In Use	07-Jul-05	1400000
142 009 National Coffee Research Institute	Camera	142/FOR/CAM/001	Kituza-Mukono	Good and In Use	01-Jul-10	820000
142 009 National Coffee Research Institute	Camera	CORI/210/00 1	Kituza-Mukono	Good and In Use	12-Dec-14	820000
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/148	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/51	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/52	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/56	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/57	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/60	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/61	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/62	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/63	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Data collection Tablet	SEC/AT/155/64	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 009 National Coffee Research Institute	Monitor	N-17/UCDA.DT001	Kituza-Mukono	Good and In Use	01-Jul-10	400000
142 009 National Coffee Research Institute	Monitor	N-17/UCDA.DT002	Kituza-Mukono	Good and In Use	01-Jul-10	400000
142 009 National Coffee Research Institute	Monitor	NaCORI-UCDA	Kituza-Mukono	Good and In Use	01-Jul-10	400000
142 009 National Coffee Research Institute	Monitor (CCTV Monitoring screen)	N-17/UCDA.DT003	Kituza-Mukono	Good and In Use	23-May-18	6697600
142 009 National Coffee Research Institute	Printer	GOU-CORI-NARO	Kituza-Mukono	Good and In Use	02-Feb-12	850000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 009 National Coffee Research Institute	Server	USAID/APEP	Kituza-Mukono	Good and In Use	06-Dec-18	400000
142 009 National Coffee Research Institute	Stabiliser	DB/131/001	Kituza-Mukono	Good and In Use	01-Jul-10	500000
142 009 National Coffee Research Institute	UPS	CORI/GOU/120/11	Kituza-Mukono	Good and In Use	11-Dec-20	400000
142 010 National Crops Resources Research Institute	CPU	142/NAC/CPU/010	NaCRRRI-WAKISO	Good and In Use	19-Feb-08	1159600
142 010 National Crops Resources Research Institute	CPU	142/NAC/CPU/011	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1459600
142 010 National Crops Resources Research Institute	CPU	142/NAC/CPU/012	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 010 National Crops Resources Research Institute	CPU	142/NAC/CPU/014	NaCRRRI-WAKISO	Good and In Use	05-Nov-13	500000
142 010 National Crops Resources Research Institute	CPU	142/NAC/CPU/015	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1459600
142 010 National Crops Resources Research Institute	CPU	NACR/ADM/CH/430	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 010 National Crops Resources Research Institute	CPU	NACR/DV/CPU/57	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1369000
142 010 National Crops Resources Research Institute	CPU	NACRI/AD/11/12-3	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1759600
142 010 National Crops Resources Research Institute	CPU	NACRI/ADM/AT/20	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 010 National Crops Resources Research Institute	CPU	NACRI/ADM/AT/22	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1459600
142 010 National Crops Resources Research Institute	CPU	NACRI/ADM/AT/223	NaCRRRI-WAKISO	Good and In Use	12-May-14	900000
142 010 National Crops Resources Research Institute	CPU	NaCRRRI/SC/AS/CP/1	NaCRRRI-WAKISO	Good and In Use	03-May-19	4000000
142 010 National Crops Resources Research Institute	CPU	NWB-14-M2-011	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 010 National Crops Resources Research Institute	Laptop	142/NAC/LAP/004	NaCRRRI-WAKISO	Good and In Use	17-May-13	2700000
142 010 National Crops Resources Research Institute	Laptop	NACRI/A/11/12-1	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	2725000
142 010 National Crops Resources Research Institute	Laptop	NACRI/ADM/LT/8	NaCRRRI-WAKISO	Good and In Use	10-Dec-14	3347457.63
142 010 National Crops Resources Research Institute	Monitor	142/NAC/MON/007	NaCRRRI-WAKISO	Good and In Use	19-Feb-08	200000
142 010 National Crops Resources Research Institute	Monitor	142/NAC/MON/008	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	300000
142 010 National Crops Resources Research Institute	Monitor	142/NAC/MON/009	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 010 National Crops Resources Research Institute	Monitor	142/NAC/MON/010	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	665000
142 010 National Crops Resources Research Institute	Monitor	142/NAC/MON/011	NaCRRRI-WAKISO	Good and In Use	28-Jun-12	300000
142 010 National Crops Resources Research Institute	Monitor	NACR/ADM/CH/429	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 010 National Crops Resources Research Institute	Monitor	NACR/DV/ADM/57	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	400000
142 010 National Crops Resources Research Institute	Monitor	NaCRI/AD/GO/M/8	NaCRRRI-WAKISO	Good and In Use	15-Jun-18	400000
142 010 National Crops Resources Research Institute	Monitor	NACRI/ADM/AT/19	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 010 National Crops Resources Research Institute	Monitor	NACRI/ADM/AT/21	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	300000
142 010 National Crops Resources Research Institute	Monitor	NACRI/ADM/AT/211	NaCRRRI-WAKISO	Good and In Use	12-May-14	300000
142 010 National Crops Resources Research Institute	Monitor	NaCRRRI/SC/AS/M/1	NaCRRRI-WAKISO	Good and In Use	03-May-19	400000
142 010 National Crops Resources Research Institute	Monitor	NWB-14-M02-013	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 010 National Crops Resources Research Institute	Monitor lenova	142/NAC/MON/004	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	300000
142 010 National Crops Resources Research Institute	Printer	142/NAC/PTR/007	NaCRRRI-WAKISO	Good and In Use	21-Jun-16	600000
142 010 National Crops Resources Research Institute	Printer	NaCRI/CL/APPE/27	NaCRRRI-WAKISO	Good and In Use	08-Dec-14	1000000
142 010 National Crops Resources Research Institute	UPS APC	142/NAC/UPS/006	NaCRRRI-WAKISO	Good and In Use	21-Jun-16	450000
142 011 National Fisheries Resources Research Institute	C.P.U	142/FIR/CPU/003	NaFIRRI-Jinja	Good and In Use	01-Jul-10	300000
142 011 National Fisheries Resources Research Institute	C.P.U	142/FIR/CPU/004	NaFIRRI-Jinja	Good and In Use	21-Nov-08	300000
142 011 National Fisheries Resources Research Institute	C.P.U	142/FIR/CPU/005	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 011 National Fisheries Resources Research Institute	C.P.U	FIRRI / IFMP 13	NaFIRRI-Jinja	Good and In Use	01-Jul-10	1151013
142 011 National Fisheries Resources Research Institute	C.P.U	FIRRI/LPP	NaFIRRI-Jinja	Good and In Use	01-Jul-10	300000
142 011 National Fisheries Resources Research Institute	C.P.U	NAFIRRI/DEV/035	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 011 National Fisheries Resources Research Institute	C.P.U	NAFIRRI/DEV/036	NaFIRRI-Jinja	Good and In Use	30-Jun-09	300000
142 011 National Fisheries Resources Research Institute	C.P.U	NAFIRRI/DEV/037	NaFIRRI-Jinja	Good and In Use	31-Aug-09	300000
142 011 National Fisheries Resources Research Institute	C.P.U	NAFIRRI/LVEMP	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 011 National Fisheries Resources Research Institute	C.P.U	NARO/ARTP 2	NaFIRRI-Jinja	Good and In Use	01-Jul-10	300000
142 011 National Fisheries Resources Research Institute	CPU	LVEMP/14/Com1	NaFIRRI-Jinja	Good and In Use	26-Jun-14	1500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 011 National Fisheries Resources Research Institute	Digital Photo copier	NaFIRRI/DEV/025	NaFIRRI-Jinja	Good and In Use	24-Apr-13	11882600
142 011 National Fisheries Resources Research Institute	Floppy drive	142/FIR/FD/001	NaFIRRI-Jinja	Good and In Use	31-Aug-09	180000
142 011 National Fisheries Resources Research Institute	Key board	142/FIR/KEY/002	NaFIRRI-Jinja	Good and In Use	31-Aug-09	25000
142 011 National Fisheries Resources Research Institute	Key board	LVEMP/14/KB1	NaFIRRI-Jinja	Good and In Use	26-Jun-14	25000
142 011 National Fisheries Resources Research Institute	Monitor	142/FIR/MON/001	NaFIRRI-Jinja	Good and In Use	30-Jan-07	250000
142 011 National Fisheries Resources Research Institute	Monitor	142/FIR/MON/006	NaFIRRI-Jinja	Good and In Use	01-Jul-10	180000
142 011 National Fisheries Resources Research Institute	Monitor	LVEMP/14/KB2	NaFIRRI-Jinja	Good and In Use	26-Jun-14	250000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Dell monitor	NSADP 336	Abi ZARDI- Arua	Good and In Use	07-Oct-09	300000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Dell monitor flat screen	NARO/ABIZARDI/AT/AT/100/002	Abi ZARDI- Arua	Good and In Use	07-Oct-09	300000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Dell monitor flat screen	NWSADP338	Abi ZARDI- Arua	Good and In Use	07-Oct-09	300000
142 011 National Fisheries Resources Research Institute	Monitor	NAFIRRI/DEV/0353	NaFIRRI-Jinja	Good and In Use	21-Nov-05	250000
142 011 National Fisheries Resources Research Institute	Monitor	NaFIRRI/DEV/0354	NaFIRRI-Jinja	Good and In Use	30-Jun-09	180000
142 011 National Fisheries Resources Research Institute	Monitor	NAFIRRI/IFMP131	NaFIRRI-Jinja	Good and In Use	04-Sep-08	180000
142 011 National Fisheries Resources Research Institute	Monitor	NAFIRRI1	NaFIRRI-Jinja	Good and In Use	21-Nov-08	180000
142 011 National Fisheries Resources Research Institute	Printer	142/FIR/PTR/006	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 011 National Fisheries Resources Research Institute	Printer	NAFIRRI/ARTPII	NaFIRRI-Jinja	Good and In Use	13-Jan-06	350000
142 011 National Fisheries Resources Research Institute	Printer	NaFIRRI/DEV/0351	NaFIRRI-Jinja	Good and In Use	01-Jul-10	210000
142 011 National Fisheries Resources Research Institute	Swivel Chair	LVEMP	NaFIRRI -Jinja	Fair and in use	20-Sep-22	40000
142 011 National Fisheries Resources Research Institute	Scanner	LVEMP/14/SC2	NaFIRRI-Jinja	Good and In Use	26-Jun-14	300000
142 011 National Fisheries Resources Research Institute	Scanner	NaFIRRI/COLAB/2	NaFIRRI-Jinja	Good and In Use	05-Aug-08	180000
142 011 National Fisheries Resources Research Institute	Scanners HP 5300C	142/FIR/SCA/003	NaFIRRI-Jinja	Good and In Use	04-Apr-02	100000
142 011 National Fisheries Resources Research Institute	UPS	LVEMP/14/UPS5	NaFIRRI-Jinja	Good and In Use	26-Jun-14	100000
142 011 National Fisheries Resources Research Institute	UPS	LVEMPSOCECON	NaFIRRI-Jinja	Good and In Use	01-Jul-10	100000
142 011 National Fisheries Resources Research Institute	UPS	NAFIRRI/DB/20103	NaFIRRI-Jinja	Good and In Use	07-Dec-10	396500
142 012 National Forestry Resources Research Institute	Laptop Computer -Lenovo	NaFORI/DEV/06-2	NaFORRI-Mukono	Good and In Use	18-Jun-10	2333250
142 014 National Livestock Resources Research Institute (NaLIRRI)	Computer CPUDELL OptiPlex 3020	142/LIR/CPU/011	NaLIRRI-Nakyesasa,Wakiso	Good and In Use	01-Jul-10	2700000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Printer, copy ,scan & fax	NL/DEV/230/201	NaLIRRI-Maruzi-Apac	Good and In Use	03-Nov-22	2263000
142 1619 Retooling of National Agricultural Research Organization	Printer	BugiZARDI	Buginyanya-Bulambuli	Good and In Use	01-Jul-10	400000
142 1619 Retooling of National Agricultural Research Organization	Printer	BuGIZARDI/EAAPP	Bulegeni-Bulambuli	Good and In Use	01-Jul-10	400000
142 1619 Retooling of National Agricultural Research Organization	Printer	142/SEC/PTR/010	NAROSEC-Wakiso	Good and In Use	11-Nov-17	1400000
142 1619 Retooling of National Agricultural Research Organization	Printer	142/SEC/PTR/023	NAROSEC-Wakiso	Good and In Use	01-Jul-14	2700000
142 1619 Retooling of National Agricultural Research Organization	Printer	SEC/AT/130-024	NAROSEC-Wakiso	Good and In Use	07-Jul-05	1400000
142 1619 Retooling of National Agricultural Research Organization	Camera	142/FOR/CAM/001	Kituza-Mukono	Good and In Use	01-Jul-10	820000
142 1619 Retooling of National Agricultural Research Organization	Camera	CORI/210/00 1	Kituza-Mukono	Good and In Use	12-Dec-14	820000
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/148	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/51	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/52	Kituza-Mukono	Good and In Use	30-Jan-17	2035040

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/56	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/57	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/60	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/61	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/62	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/63	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Data collection Tablet	SEC/AT/155/64	Kituza-Mukono	Good and In Use	30-Jan-17	2035040
142 1619 Retooling of National Agricultural Research Organization	Monitor	N-17/UCDA.DT001	Kituza-Mukono	Good and In Use	01-Jul-10	400000
142 1619 Retooling of National Agricultural Research Organization	Monitor	N-17/UCDA.DT002	Kituza-Mukono	Good and In Use	01-Jul-10	400000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NaCORI-UCDA	Kituza-Mukono	Good and In Use	01-Jul-10	400000
142 1619 Retooling of National Agricultural Research Organization	Monitor (CCTV Monitoring screen)	N-17/UCDA.DT003	Kituza-Mukono	Good and In Use	23-May-18	6697600
142 1619 Retooling of National Agricultural Research Organization	Printer	GOU-CORI-NARO	Kituza-Mukono	Good and In Use	02-Feb-12	850000
142 1619 Retooling of National Agricultural Research Organization	Server	USAID/APEP	Kituza-Mukono	Good and In Use	06-Dec-18	400000
142 1619 Retooling of National Agricultural Research Organization	Stabiliser	DB/131/001	Kituza-Mukono	Good and In Use	01-Jul-10	500000
142 1619 Retooling of National Agricultural Research Organization	UPS	CORI/GOU/120/11	Kituza-Mukono	Good and In Use	11-Dec-20	400000
142 1619 Retooling of National Agricultural Research Organization	CPU	142/NAC/CPU/010	NaCRRRI-WAKISO	Good and In Use	19-Feb-08	1159600
142 1619 Retooling of National Agricultural Research Organization	CPU	142/NAC/CPU/011	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1459600
142 1619 Retooling of National Agricultural Research Organization	CPU	142/NAC/CPU/012	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 1619 Retooling of National Agricultural Research Organization	CPU	142/NAC/CPU/014	NaCRRRI-WAKISO	Good and In Use	05-Nov-13	500000
142 1619 Retooling of National Agricultural Research Organization	CPU	142/NAC/CPU/015	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1459600
142 1619 Retooling of National Agricultural Research Organization	CPU	NACR/ADM/CH/430	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 1619 Retooling of National Agricultural Research Organization	CPU	NACR/DV/CPU/57	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1369000
142 1619 Retooling of National Agricultural Research Organization	CPU	NACRI/AD/11/12-3	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1759600
142 1619 Retooling of National Agricultural Research Organization	CPU	NACRI/ADM/AT/20	NaCRRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 1619 Retooling of National Agricultural Research Organization	CPU	NACRI/ADM/AT/22	NaCRRRI-WAKISO	Good and In Use	27-Jun-12	1459600
142 1619 Retooling of National Agricultural Research Organization	CPU	NACRI/ADM/AT/223	NaCRRRI-WAKISO	Good and In Use	12-May-14	900000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	CPU	NaCRRI/SC/AS/CP/1	NaCRRI-WAKISO	Good and In Use	03-May-19	400000
142 1619 Retooling of National Agricultural Research Organization	CPU	NWB-14-M2-011	NaCRRI-WAKISO	Good and In Use	01-Mar-12	1459600
142 1619 Retooling of National Agricultural Research Organization	Laptop	142/NAC/LAP/004	NaCRRI-WAKISO	Good and In Use	17-May-13	2700000
142 1619 Retooling of National Agricultural Research Organization	Laptop	NACRI/A/11/12-1	NaCRRI-WAKISO	Good and In Use	27-Jun-12	2725000
142 1619 Retooling of National Agricultural Research Organization	Laptop	NACRI/ADM/LT/8	NaCRRI-WAKISO	Good and In Use	10-Dec-14	3347457.63
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/NAC/MON/007	NaCRRI-WAKISO	Good and In Use	19-Feb-08	200000
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/NAC/MON/008	NaCRRI-WAKISO	Good and In Use	27-Jun-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/NAC/MON/009	NaCRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/NAC/MON/010	NaCRRI-WAKISO	Good and In Use	01-Mar-12	665000
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/NAC/MON/011	NaCRRI-WAKISO	Good and In Use	28-Jun-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NACR/ADM/CH/429	NaCRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NACR/DV/ADM/57	NaCRRI-WAKISO	Good and In Use	27-Jun-12	400000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NaCRI/AD/GO/M/8	NaCRRI-WAKISO	Good and In Use	15-Jun-18	400000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NACRI/ADM/AT/19	NaCRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NACRI/ADM/AT/21	NaCRRI-WAKISO	Good and In Use	27-Jun-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NACRI/ADM/AT/211	NaCRRI-WAKISO	Good and In Use	12-May-14	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NaCRRI/SC/AS/M/1	NaCRRI-WAKISO	Good and In Use	03-May-19	400000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NWB-14-M02-013	NaCRRI-WAKISO	Good and In Use	01-Mar-12	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor lenova	142/NAC/MON/004	NaCRRI-WAKISO	Good and In Use	27-Jun-12	300000
142 1619 Retooling of National Agricultural Research Organization	Printer	142/NAC/PTR/007	NaCRRI-WAKISO	Good and In Use	21-Jun-16	600000
142 1619 Retooling of National Agricultural Research Organization	Printer	NaCRI/CL/APPE/27	NaCRRI-WAKISO	Good and In Use	08-Dec-14	1000000
142 1619 Retooling of National Agricultural Research Organization	UPS APC	142/NAC/UPS/006	NaCRRI-WAKISO	Good and In Use	21-Jun-16	450000
142 1619 Retooling of National Agricultural Research Organization	C.P.U	142/FIR/CPU/003	NaFIRRI-Jinja	Good and In Use	01-Jul-10	300000
142 1619 Retooling of National Agricultural Research Organization	C.P.U	142/FIR/CPU/004	NaFIRRI-Jinja	Good and In Use	21-Nov-08	300000
142 1619 Retooling of National Agricultural Research Organization	C.P.U	142/FIR/CPU/005	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 1619 Retooling of National Agricultural Research Organization	C.P.U	FIRRI / IFMP 13	NaFIRRI-Jinja	Good and In Use	01-Jul-10	1151013

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	C.PU	FIRRI/LPP	NaFIRRI-Jinja	Good and In Use	01-Jul-10	300000
142 1619 Retooling of National Agricultural Research Organization	C.PU	NAFIRRI/DEV/035	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 1619 Retooling of National Agricultural Research Organization	C.PU	NaFIRRI/DEV/036	NaFIRRI-Jinja	Good and In Use	30-Jun-09	300000
142 1619 Retooling of National Agricultural Research Organization	C.PU	NaFIRRI/DEV/037	NaFIRRI-Jinja	Good and In Use	31-Aug-09	300000
142 1619 Retooling of National Agricultural Research Organization	C.PU	NAFIRRI/LVEMP	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 1619 Retooling of National Agricultural Research Organization	C.PU	NARO/ARTP 2	NaFIRRI-Jinja	Good and In Use	01-Jul-10	300000
142 1619 Retooling of National Agricultural Research Organization	CPU	LVEMP/14/Com1	NaFIRRI-Jinja	Good and In Use	26-Jun-14	1500000
142 1619 Retooling of National Agricultural Research Organization	Digital Photo copier	NaFIRRI/DEV/025	NaFIRRI-Jinja	Good and In Use	24-Apr-13	11882600
142 1619 Retooling of National Agricultural Research Organization	Floppy drive	142/FIR/FD/001	NaFIRRI-Jinja	Good and In Use	31-Aug-09	180000
142 1619 Retooling of National Agricultural Research Organization	Key board	142/FIR/KEY/002	NaFIRRI-Jinja	Good and In Use	31-Aug-09	25000
142 1619 Retooling of National Agricultural Research Organization	Key board	LVEMP/14/KB1	NaFIRRI-Jinja	Good and In Use	26-Jun-14	25000
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/FIR/MON/001	NaFIRRI-Jinja	Good and In Use	30-Jan-07	250000
142 1619 Retooling of National Agricultural Research Organization	Monitor	142/FIR/MON/006	NaFIRRI-Jinja	Good and In Use	01-Jul-10	180000
142 1619 Retooling of National Agricultural Research Organization	Monitor	LVEMP/14/KB2	NaFIRRI-Jinja	Good and In Use	26-Jun-14	250000
142 1619 Retooling of National Agricultural Research Organization	Dell monitor	NSADP 336	Abi ZARDI- Arua	Good and In Use	07-Oct-09	300000
142 1619 Retooling of National Agricultural Research Organization	Dell monitor flat screen	NARO/ABIZARDI/AT/AT/100/002	Abi ZARDI- Arua	Good and In Use	07-Oct-09	300000
142 1619 Retooling of National Agricultural Research Organization	Dell monitor flat screen	NWSADP338	Abi ZARDI- Arua	Good and In Use	07-Oct-09	300000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NAFIRRI/DEV/0353	NaFIRRI-Jinja	Good and In Use	21-Nov-05	250000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NaFIRRI/DEV/0354	NaFIRRI-Jinja	Good and In Use	30-Jun-09	180000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NAFIRRI/IFMP131	NaFIRRI-Jinja	Good and In Use	04-Sep-08	180000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NAFIRRI1	NaFIRRI-Jinja	Good and In Use	21-Nov-08	180000
142 1619 Retooling of National Agricultural Research Organization	Printer	142/FIR/PTR/006	NaFIRRI-Jinja	Good and In Use	21-Nov-05	300000
142 1619 Retooling of National Agricultural Research Organization	Printer	NAFIRRI/ARTPII	NaFIRRI-Jinja	Good and In Use	13-Jan-06	350000
142 1619 Retooling of National Agricultural Research Organization	Printer	NaFIRRI/DEV/0351	NaFIRRI-Jinja	Good and In Use	01-Jul-10	210000
142 1619 Retooling of National Agricultural Research Organization	Swivel Chair	LVEMP	NaFIRRI -Jinja	Fair and in use	20-Sep-22	40000
142 1619 Retooling of National Agricultural Research Organization	Scanner	LVEMP/14/SC2	NaFIRRI-Jinja	Good and In Use	26-Jun-14	300000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Scanner	NaFIRRI/COLAB/2	NaFIRRI-Jinja	Good and In Use	05-Aug-08	180000
142 1619 Retooling of National Agricultural Research Organization	Scanners HP 5300C	142/FIR/SCA/003	NaFIRRI-Jinja	Good and In Use	04-Apr-02	100000
142 1619 Retooling of National Agricultural Research Organization	UPS	LVEMP/14/UPS5	NaFIRRI-Jinja	Good and In Use	26-Jun-14	100000
142 1619 Retooling of National Agricultural Research Organization	UPS	LVEMPSOCECON	NaFIRRI-Jinja	Good and In Use	01-Jul-10	100000
142 1619 Retooling of National Agricultural Research Organization	UPS	NAFIRRI/DB/20103	NaFIRRI-Jinja	Good and In Use	07-Dec-10	396500
142 1619 Retooling of National Agricultural Research Organization	Laptop Computer -Lenovo	NaFORI/DEV/06-2	NaFORRI-Mukono	Good and In Use	18-Jun-10	2333250
142 1619 Retooling of National Agricultural Research Organization	Computer CPUDELL OptiPlex 3020	142/LIR/CPU/011	NaLIRRI-Nakyesasa,Wakiso	Good and In Use	01-Jul-10	2700000
142 1619 Retooling of National Agricultural Research Organization	Printer, copy ,scan & fax	NL/DEV/230/201	NaLIRRI-Maruzi-Apac	Good and In Use	03-Nov-22	2263000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	UPS	NARO/SEC/DEV/120-190	Abi ZARDI- Arua	Good and in use	14-Aug-23	2655000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	UPS	NARO/SEC/DEV/120-191	Abi ZARDI- Arua	Good and in use	14-Aug-23	2655000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	UPS	NARO/SEC/DEV/120-192	Abi ZARDI- Arua	Good and in use	14-Aug-23	2655000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Adaptor (zori)	142/ABI/ADT/01	Abi ZARDI- Arua	Good and in use	30-Nov-20	60000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Blower	142/ABI/BL/001	Abi ZARDI- Arua	Good and in use	28-Nov-19	100000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Catering Equipments(Assorted)	ABI ZFS	Abi ZARDI- Arua	Good and in use	26-Nov-21	1804000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Cisco I P phones (Black color)	142/ABI/CP/001	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Cisco I P phones (Black color)	142/ABI/CP/002	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Cisco I P phones (Black color)	142/ABI/CP/003	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Cisco I P phones (Black color)	142/ABI/CP/004	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Cisco I P phones (Black color)	142/ABI/CP/005	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Digital Nikon Camera	PRELNOR/ABIZA/CAM/3	Abi ZARDI- Arua	Good and in use	21-Jun-18	950000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Fire resistant cabinet	AB/ATAAS/478	Abi ZARDI- Arua	Good and in use	22-Jun-14	1800000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Fire resistant cabinet	AB/ATAAS/479	Abi ZARDI- Arua	Good and in use	22-Jun-14	1800000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Fire resistant cabinet	AB/DEV/45	Abi ZARDI- Arua	Good and in use	22-Jun-14	1800000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Flat screen hisense	142/ABI/TV/001	Abi ZARDI- Arua	Good and in use	07-Jan-10	800000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Flat screen hisense	NARO/ABI/202122	Abi ZARDI- Arua	Good and in use	30-Nov-20	800000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Fridge Guard	142/ABI	Abi ZARDI- Arua	Good and in use	30-Nov-20	45000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	GO TV (D204799548x2)	142/ABI/GT/001	Abi ZARDI- Arua	Good and in use	30-Nov-20	200000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Lighting Arrestors (2 Units)	NARO/ABI/202111	Abi ZARDI- Arua	Good and in use	30-Nov-20	2250000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Poly FibreTanks (3 pcs and accessories)	142/ABI/PS/002	Abi ZARDI- Arua	Good and in use	30-Nov-20	2830000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Projector(acer)mdlDsv1725	NARO/ABI/202126	Abi ZARDI- Arua	Good and in use	07-Jan-10	3000000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Samsung Fridge 1554AFP00003K	NARO/ABI/2021111	Abi ZARDI- Arua	Good and in use	03-Mar-10	515000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Telephone	NARO/ABI/2021	Abi ZARDI- Arua	Good and in use	07-Jan-10	500000
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Telephone	NARO/ABI/20219	Abi ZARDI- Arua	Good and in use	07-Jan-10	500000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Binding machine	142/KAC/BM/001	KaZARDI-Rubanda	Good	07-Jan-10	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Binding machine	142/KAC/BM/002	KaZARDI-Rubanda	Good	05-Nov-13	200000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Electric kettle	142/KAC/K/001	KaZARDI-Rubanda	Good	05-Mar-14	80000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Huawei telesaver	NARO/ZF/014	KaZARDI-Rubanda	Good	07-Jan-10	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Office safe (Angle safes)	NARO/ZF/040	KaZARDI-Rubanda	Good	17-Feb-14	1000000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Paper cutter	142/KAC/PC/001	KaZARDI-Rubanda	Good	10-Sep-14	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Safe	KAZ/SF/01	KaZARDI-Rubanda	Good	14-May-00	1000000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Safe starfford	KAZARDI 8000	KaZARDI-Rubanda	Good	14-May-00	1500000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Water dispenser	KAZ/A01	KaZARDI-Rubanda	Good	20-Mar-10	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Water dispenser	KAZ/A02	KaZARDI-Rubanda	Good	20-May-10	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Water dispenser	KAZ/A03	KaZARDI-Rubanda	Good	20-Mar-10	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/001	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/002	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/003	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/004	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/005	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/006	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/007	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Hanson	142/KAC/WS/008	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Salter	142/KAC/WS/009	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Salter	142/KAC/WS/010	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Salter	142/KAC/WS/011	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Weighing scale Salter	142/KAC/WS/012	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	GPS	142/MBA/GPS/001	MbaZARDI-Mbarara	Good	02-Jan-16	600000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	GPS	142/MBA/GPS/003	MbaZARDI-Mbarara	Good	03-Feb-18	600000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	GPS	142/MBA/GPS/004	MbaZARDI-Mbarara	Good	03-Feb-18	1448090
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	GPS	N/MBA/GPS/002	MbaZARDI-Mbarara	Good	31-Jul-10	1576000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Mini Fridge	142/MBA/F/001	MbaZARDI-Mbarara	Good	22-May-19	500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Money detector	MBAZARD/MD/133	MbaZARDI-Mbarara	Good	17-Mar-14	300000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	PBX Machine	142/MBA/M/001	MbaZARDI-Mbarara	Good	13-Dec-13	2150000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Photocopier	MBA/PC/002	MbaZARDI-Mbarara	Good	01-Oct-13	6339280
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Photocopier	MBAZARD/PC/002	MbaZARDI-Mbarara	Good	30-Jul-10	7542000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Photocopier Task alfa	MBA/230/198	MbaZARDI-Mbarara	Good	03-Jul-19	33000000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Refridgerator	142/MBA/RG/001	MbaZARDI-Mbarara	Good	27-Jun-03	950000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Refridgerator	142/MBA/RG/002	MbaZARDI-Mbarara	Good	23-Jun-00	3920000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Refridgerator	142/MBA/RG/003	MbaZARDI-Mbarara	Good	09-Feb-17	3900000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Telephone head	142/MBA/T/001	MbaZARDI-Mbarara	Good	13-Apr-06	240000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Telephone head	142/MBA/T/002	MbaZARDI-Mbarara	Good	13-Dec-14	240000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Telephone head	142/MBA/T/003	MbaZARDI-Mbarara	Good	23-May-03	240000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Wall clock	142/MBA/WC/001	MbaZARDI-Mbarara	Good	27-Mar-18	52000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Wall clock	142/MBA/WC/002	MbaZARDI-Mbarara	Good	26-Mar-14	30000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Water dispenser	142/MBA/WD/001	MbaZARDI-Mbarara	Good	30-Jul-12	675000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Water dispenser	MBAZARD/WD/001	MbaZARDI-Mbarara	Good	30-Jun-10	350000
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Binding machine	142/NAB/BM/001	NabZARDI-Nakapiripirit	Good	07-Jan-10	300000
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Office fan	NARO/NAB/FN-02	NabZARDI-Nakapiripirit	Good	04-Jul-12	300000
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	punching machine(heavy duty)	142/NAB/PM/001	NabZARDI-Nakapiripirit	Good	26-Jun-17	450000
142 007 NARO-SECRETARIATE	Binding machine	142/SEC/BM/001	NAROSEC-Wakiso	Good	01-Jul-10	1300000
142 007 NARO-SECRETARIATE	Binding machine	142/SEC/BM/003	NAROSEC-Wakiso	Good	01-Jul-10	1994200
142 007 NARO-SECRETARIATE	Binding machine	SEC/D/200-005	NAROSEC-Wakiso	Good	01-Jul-10	1300000
142 007 NARO-SECRETARIATE	Cash Safe	142/SEC/S/001	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 007 NARO-SECRETARIATE	Cash Safe	142/SEC/S/002	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 007 NARO-SECRETARIATE	Cash Safe	142/SEC/S/003	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 007 NARO-SECRETARIATE	Cash Safe	142/SEC/S/004	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 007 NARO-SECRETARIATE	Cash Safe	142/SEC/S/005	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/003	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/004	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/005	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/006	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/007	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/008	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/009	NAROSEC-Wakiso	Good	07-Jan-10	300000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/010	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/011	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Electric Fan	142/SEC/F/012	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 007 NARO-SECRETARIATE	Laminator	142/SEC/LT/001	NAROSEC-Wakiso	Good	11-Jul-19	450000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/001	NAROSEC-Wakiso	Good	07-Jan-10	1500000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/003	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/004	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/008	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/009	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/011	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/012	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/013	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/014	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/015	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/016	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/017	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/018	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/019	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/020	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/021	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/023	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/024	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/025	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/026	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/028	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/029	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/030	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/033	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/034	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/035	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/036	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/037	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/038	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/039	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/041	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/042	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/043	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/045	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/046	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/048	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/049	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/050	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/053	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/054	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/055	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/056	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/057	NAROSEC-Wakiso	Good	07-Jan-10	400000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/058	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/059	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/060	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Telephone set	142/SEC/T/061	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 007 NARO-SECRETARIATE	Television set	142/SEC/TV/001	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 007 NARO-SECRETARIATE	Television set	142/SEC/TV/002	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 007 NARO-SECRETARIATE	Television set	142/SEC/TV/003	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 007 NARO-SECRETARIATE	Television set	142/SEC/TV/004	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 007 NARO-SECRETARIATE	Television set	142/SEC/TV/005	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 007 NARO-SECRETARIATE	Television set	142/SEC/TV/006	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 008 National Agricultural Research Laboratories	Air condition units	ABSP1	NaRL-Wakiso	Good	29-Jan-15	5725000
142 008 National Agricultural Research Laboratories	Air condition units	ABSP2	NaRL-Wakiso	Good	30-Jun-15	3844000
142 008 National Agricultural Research Laboratories	Air condition units	NARO/NARL/GOU_9	NaRL-Wakiso	Good	20-Jun-18	2500000
142 008 National Agricultural Research Laboratories	Automatic Power Stabilizer	NARL/G.O.U1	NaRL-Wakiso	Good	24-Apr-12	950000
142 008 National Agricultural Research Laboratories	Automatic Power Stabilizer	NARL/G.O.U2	NaRL-Wakiso	Old	24-Apr-12	950000
142 008 National Agricultural Research Laboratories	Bindding machine	ARTP1_1	NaRL-Wakiso	Good	06-Dec-09	100000
142 008 National Agricultural Research Laboratories	BPC Power Stabilizer	ARTP1_2	NaRL-Wakiso	Good	03-Oct-10	354000
142 008 National Agricultural Research Laboratories	BPC Power Star	ARTP1_3	NaRL-Wakiso	Good	03-Oct-10	354000
142 008 National Agricultural Research Laboratories	CAM Corder	ARTP1_4	NaRL-Wakiso	Good	03-Oct-10	730000
142 008 National Agricultural Research Laboratories	Camera	ARTP1_5	NaRL-Wakiso	Good	03-Oct-10	2300000
142 008 National Agricultural Research Laboratories	Camera (pentrax)	ARTP1_6	NaRL-Wakiso	Good	03-Oct-10	2300000
142 008 National Agricultural Research Laboratories	Decoder	ARTP1_7	NaRL-Wakiso	Good	02-Jul-15	120000
142 008 National Agricultural Research Laboratories	Deep freezer - CPIC	ARTP1_8	NaRL-Wakiso	Good	07-Jan-10	2500000
142 008 National Agricultural Research Laboratories	Deep freezer - UGUR	ARTP1_9	NaRL-Wakiso	Good	07-Jan-10	2400000
142 008 National Agricultural Research Laboratories	Ditigital camera	ARTP1_10	NaRL-Wakiso	Good	01-Jul-15	1800000
142 008 National Agricultural Research Laboratories	Ditigital camera	ARTP1_11	NaRL-Wakiso	Good	05-Jul-09	1800000
142 008 National Agricultural Research Laboratories	Ditigital camera	ARTP1_12	NaRL-Wakiso	Good	01-Jul-05	1800000
142 008 National Agricultural Research Laboratories	Ditigital camera	G/NUTS	NaRL-Wakiso	Good	13-Apr-15	1800000
142 008 National Agricultural Research Laboratories	Fire extinguisher	PHHS,EU	NaRL-Wakiso	Good	21-May-04	4000000
142 008 National Agricultural Research Laboratories	Fire extinguisher - small	Donation	NaRL-Wakiso	Good	21-May-04	400000
142 008 National Agricultural Research Laboratories	Fire Extriguisher	FOSRI_87	NaRL-Wakiso	Good	21-May-04	4000000
142 008 National Agricultural Research Laboratories	Fridge in reception	FOSRI_88	NaRL-Wakiso	Good	21-May-04	850000
142 008 National Agricultural Research Laboratories	Gas cylinders	FOSRI_89	NaRL-Wakiso	Good	21-May-04	700000
142 008 National Agricultural Research Laboratories	Heavyduty Paper shredder	FOSRI_90	NaRL-Wakiso	Good	21-May-04	2400000
142 008 National Agricultural Research Laboratories	Papper Shredder	NARO/NARL/GOUa	NaRL-Wakiso	Good	21-Apr-17	1480000
142 008 National Agricultural Research Laboratories	Papper Shredder	NARO/NARL/GOUa1	NaRL-Wakiso	Good	22-Mar-18	1480000
142 008 National Agricultural Research Laboratories	Photocopier	ARTP1a	NaRL-Wakiso	Good	21-Apr-17	5500000
142 008 National Agricultural Research Laboratories	Photocopier	FOSRIa	NaRL-Wakiso	Good	21-Apr-17	5500000
142 008 National Agricultural Research Laboratories	Photocopier	NARL/G.O.Ua	NaRL-Wakiso	Good	06-Oct-15	2450000
142 008 National Agricultural Research Laboratories	Photocopier	NARO/NARL/ATAS1	NaRL-Wakiso	Good	06-Oct-15	2450000
142 008 National Agricultural Research Laboratories	Photocopier	NARO/NARL/ATASa	NaRL-Wakiso	Good	21-Sep-17	4500000
142 008 National Agricultural Research Laboratories	Plotter - Multi purpose	NARL/ G.O.Ua	NaRL-Wakiso	Good	13-Oct-14	42880084
142 008 National Agricultural Research Laboratories	Power Stabilizer	FOSRIaq	NaRL-Wakiso	Good	13-Oct-15	1200000
142 008 National Agricultural Research Laboratories	Power Stabilizer	ASAECCA3	NaRL-Wakiso	Good	19-Oct-17	950000
142 008 National Agricultural Research Laboratories	Power Stabilizer	ASAECCA4	NaRL-Wakiso	Good	09-Sep-10	950000
142 008 National Agricultural Research Laboratories	Power Stabilizer	B.N.N 013	NaRL-Wakiso	Good	09-Sep-10	950000
142 008 National Agricultural Research Laboratories	Power Stabilizer	B.N.N 014	NaRL-Wakiso	Good	19-Oct-17	950000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 008 National Agricultural Research Laboratories	Power stabilizers	FOSRIx	NaRL-Wakiso	Good	07-Jan-10	1200000
142 008 National Agricultural Research Laboratories	Power walker	B.N.N 004	NaRL-Wakiso	Good	02-Nov-08	1500000
142 008 National Agricultural Research Laboratories	Power walker	B.N.N 004a	NaRL-Wakiso	Good	02-Nov-08	375000
142 008 National Agricultural Research Laboratories	Power walker	B.N.N 004c	NaRL-Wakiso	Good	02-Nov-08	375000
142 008 National Agricultural Research Laboratories	Projector Overhead	NARO/NARL/ATAS	NaRL-Wakiso	Good	06-Oct-15	1600000
142 008 National Agricultural Research Laboratories	Projector-LCD	NARL/ G.O.U	NaRL-Wakiso	Good	13-Oct-14	1600000
142 008 National Agricultural Research Laboratories	Scanjec	ASAECCA11	NaRL-Wakiso	Good	09-Jan-09	250000
142 008 National Agricultural Research Laboratories	Scanner, Photocopier	UNEP1	NaRL-Wakiso	Good	20-Aug-10	4500000
142 008 National Agricultural Research Laboratories	Sealing machine	FOSRI s	NaRL-Wakiso	Good	07-Jan-10	1500000
142 008 National Agricultural Research Laboratories	Slide Projector	FOSRIe	NaRL-Wakiso	Good	07-Jan-10	4800000
142 008 National Agricultural Research Laboratories	Slide Projector	UNEP	NaRL-Wakiso	Good	20-Aug-10	4800000
142 008 National Agricultural Research Laboratories	Sony Digital Camera	ARTP3	NaRL-Wakiso	Good	21-Oct-09	1438300
142 008 National Agricultural Research Laboratories	Sony Digital Camera	ARTP4	NaRL-Wakiso	New	31-Mar-10	790000
142 008 National Agricultural Research Laboratories	SONY DSC W1102GB SONY PRO DUO	ASAECCA1	NaRL-Wakiso	Good	09-Jan-09	475000
142 008 National Agricultural Research Laboratories	SONY PRO DUO UGB	ASAECCA2	NaRL-Wakiso	New	31-Mar-10	160000
142 008 National Agricultural Research Laboratories	Table phone	NARL/G.O.U3	NaRL-Wakiso	Good	24-Apr-12	550000
142 008 National Agricultural Research Laboratories	Table phone	NARL/G.O.U4	NaRL-Wakiso	Good	24-Apr-12	550000
142 008 National Agricultural Research Laboratories	Telephone heads	FOSRI_09	NaRL-Wakiso	Good	24-Apr-12	550000
142 008 National Agricultural Research Laboratories	Telephone switchboard	FOSRI_10	NaRL-Wakiso	Good	24-Apr-12	550000
142 008 National Agricultural Research Laboratories	TV screen	NARO/VICRES	NaRL-Wakiso	Good	16-Mar-10	3000000
142 008 National Agricultural Research Laboratories	TV screen	NARO/VICRES_2	NaRL-Wakiso	Good	16-Mar-10	3000000
142 008 National Agricultural Research Laboratories	Tv screen-coloured	ARTP1_41	NaRL-Wakiso	Good	26-Aug-09	3000000
142 008 National Agricultural Research Laboratories	Tv screen-coloured	ARTP1_42	NaRL-Wakiso	Good	06-Feb-09	3000000
142 008 National Agricultural Research Laboratories	Video Camera	ARTP1_43	NaRL-Wakiso	Good	19-Feb-13	1600000
142 008 National Agricultural Research Laboratories	Voltage Regulator	FOSRI	NaRL-Wakiso	Good	19-Feb-13	1600000
142 008 National Agricultural Research Laboratories	Water Dispenser	ARTP1	NaRL-Wakiso	Good	19-Feb-13	450000
142 008 National Agricultural Research Laboratories	Water dispenser	NARO/NARL/GOU	NaRL-Wakiso	Good	03-Mar-17	700000
142 011 National Fisheries Resources Research Institute	Automatic Voltage Corrector	142/NAF/AVC/001	NaFIRRI-Jinja	Good	20-Sep-21	200000
142 011 National Fisheries Resources Research Institute	Big Ceiling Fan	142/NAF/CF/001	NaFIRRI-Jinja	Good	20-Sep-21	150000
142 011 National Fisheries Resources Research Institute	Big Ceiling Fan	142/NAF/CF/002	NaFIRRI-Jinja	Good	20-Sep-21	150000
142 011 National Fisheries Resources Research Institute	Binding Machine	142/NAF/BM/001	NaFIRRI-Jinja	Good	24-Sep-14	110000
142 011 National Fisheries Resources Research Institute	Binding Machine	142/NAF/BM/002	NaFIRRI-Jinja	Good	05-Sep-13	1118000
142 011 National Fisheries Resources Research Institute	Band Table	NAFIRRI/DB/2010	NaFIRRI -Jinja	Fair	14-Jul-10	900000
142 011 National Fisheries Resources Research Institute	Chair	FIRRI / LVEMP1	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Binoculars	142/NAF/BN/001	NaFIRRI-Jinja	Good	26-Jun-10	250000
142 011 National Fisheries Resources Research Institute	Binoculars	142/NAF/BN/002	NaFIRRI-Jinja	Good	26-Jun-10	250000
142 011 National Fisheries Resources Research Institute	Binoculars	142/NAF/BN/003	NaFIRRI-Jinja	Good	20-Mar-22	250000
142 011 National Fisheries Resources Research Institute	Binoculars	142/NAF/BN/004	NaFIRRI-Jinja	Good	20-Mar-22	250000
142 011 National Fisheries Resources Research Institute	Binoculars	142/NAF/BN/005	NaFIRRI-Jinja	Good	17-Jun-05	250000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/001	NaFIRRI -Jinja	Good and in use	22-May-01	45000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/002	NaFIRRI -Jinja	Good and in use	22-Apr-01	45000
142 011 National Fisheries Resources Research Institute	Desk Telephone set	142/NAF/T/001	NaFIRRI-Jinja	Good	24-Sep-14	110000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/003	NaFIRRI -Jinja	Good	26-Feb-12	610000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/004	NaFIRRI -Jinja	Good	26-Feb-12	610000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/005	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/006	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/007	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 011 National Fisheries Resources Research Institute	Chair	142/NAF/C/008	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 011 National Fisheries Resources Research Institute	Black cantilever chair	142/NAF/C/009	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 011 National Fisheries Resources Research Institute	Digital Camera	FIRRI/IDRCII/5	NaFIRRI-Jinja	Good	30-Jun-10	760000
142 011 National Fisheries Resources Research Institute	Black cantilever chair	142/NAF/C/010	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 011 National Fisheries Resources Research Institute	Digital Recorder	142/NAF/RC/001	NaFIRRI-Jinja	Good	21-Mar-16	796000
142 011 National Fisheries Resources Research Institute	Digital Recorder	142/NAF/RC/0011	NaFIRRI-Jinja	Good	21-Mar-16	796000
142 011 National Fisheries Resources Research Institute	Digital still camera	NAFIRRI_09	NaFIRRI-Jinja	Good	20-Mar-22	190000
142 011 National Fisheries Resources Research Institute	Black cantilever chair	142/NAF/C/011	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 011 National Fisheries Resources Research Institute	DSTV Decorder and Dish	142/NAF/DD/001	NaFIRRI-Jinja	Good	11-Aug-08	490100
142 011 National Fisheries Resources Research Institute	Electric ceiling fan	NAFIRRI_90	NaFIRRI-Jinja	Good	20-Mar-22	85000
142 011 National Fisheries Resources Research Institute	Electric ceiling fan	NAFIRRI_91	NaFIRRI-Jinja	Good	20-Mar-22	85000
142 011 National Fisheries Resources Research Institute	Electric ceiling fan	NAFIRRI_92	NaFIRRI-Jinja	Good	20-Mar-22	85000
142 011 National Fisheries Resources Research Institute	Chair	LVEMP SOC ECON	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Electric Kettle	142/NAF/EK/002	NaFIRRI-Jinja	Good	14-May-09	50000
142 011 National Fisheries Resources Research Institute	Electric Kettle	142/NAF/EK/006	NaFIRRI-Jinja	Fair	14-May-09	30000
142 011 National Fisheries Resources Research Institute	Electric kettle	142/NAF/EK/007	NaFIRRI-Jinja	Fair	27-Apr-00	30000
142 011 National Fisheries Resources Research Institute	Chair	FIRRI / LVEMP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 011 National Fisheries Resources Research Institute	Electric Kettle	NAFIRRI_93	NaFIRRI-Jinja	Good	20-Mar-22	50000
142 011 National Fisheries Resources Research Institute	Electric stand fan	FIRRI / REG - FISH	NaFIRRI-Jinja	Spoilt	24-Oct-98	10000
142 011 National Fisheries Resources Research Institute	Monitor	NAFIRRI	NaFIRRI-Jinja	Good and In Use	31-Aug-09	180000
142 011 National Fisheries Resources Research Institute	G P S	142/NAF/GPS/001	NaFIRRI-Jinja	Good	27-Jun-17	2500000
142 011 National Fisheries Resources Research Institute	G.P.S	142/NAF/GPS/002	NaFIRRI-Jinja	Fair	29-Jun-15	250000
142 011 National Fisheries Resources Research Institute	GP S	142/NAF/GPS/003	NaFIRRI-Jinja	Good	27-Jun-17	2500000
142 011 National Fisheries Resources Research Institute	GPS	NAROSEC-212-0051	NaFIRRI-Jinja	Good	20-Mar-22	2500000
142 011 National Fisheries Resources Research Institute	Laminating mahine	142/NAF/LM/001	NaFIRRI-Jinja	Good	09-Feb-21	280000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIR/IDRC/160-10	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-1	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-2	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-3	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-4	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-5	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-6	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-7	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-8	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Mobile phone	FIRI/IDRC/160-9	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 011 National Fisheries Resources Research Institute	Chair	NAFIRRI/DB/2011	NaFIRRI -Jinja	Good and in use	29-Jun-11	200000
142 011 National Fisheries Resources Research Institute	Office fans	NAFIRRI/DB/2012	NaFIRRI-Jinja	Good	20-Jun-11	390000
142 011 National Fisheries Resources Research Institute	Office phone	142/NAF/T/0010	NaFIRRI-Jinja	Good	09-Feb-17	120000
142 011 National Fisheries Resources Research Institute	Projector	142/NAF/PJ/001	NaFIRRI-Jinja	Good	31-Jul-12	3850000
142 011 National Fisheries Resources Research Institute	Projector	142/NAF/PJ/002	NaFIRRI-Jinja	Good	29-Jun-16	1770000
142 011 National Fisheries Resources Research Institute	Projector	FIRI/D/240-1	NaFIRRI-Jinja	Good	31-Jul-12	3850000
142 011 National Fisheries Resources Research Institute	Projector	NAFIRRI_02	NaFIRRI-Jinja	Good	20-Mar-22	1500000
142 011 National Fisheries Resources Research Institute	Shredder	142/NAF/SR/001	NaFIRRI-Jinja	Good	21-May-21	450000
142 011 National Fisheries Resources Research Institute	Stabilizer	FIRRI /IFMP 19	NaFIRRI-Jinja	Good	03-Nov-06	110000
142 011 National Fisheries Resources Research Institute	Switch Board	142/NAF/SB/001	NaFIRRI-Jinja	Good	12-Dec-08	635000
142 011 National Fisheries Resources Research Institute	Telephone	NAFIRRI_001	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone Extension	NAFIRRI_002	NaFIRRI-Jinja	Good	20-Mar-22	110000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_003	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_004	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_005	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_006	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_007	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_008	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone Head	NAFIRRI_009	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_010	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_011	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone Head	NAFIRRI_012	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_013	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head	NAFIRRI_014	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head set	NAFIRRI_015	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone head set	NAFIRRI_016	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone set	FIRRI/IFMP/10	NaFIRRI-Jinja	Good	06-Dec-05	110000
142 011 National Fisheries Resources Research Institute	Telephone set	FIRRI/IFMP/188	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Telephone set	NAFIRRI_017	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 011 National Fisheries Resources Research Institute	Television	142/NAF/TV/003	NaFIRRI-Jinja	Spoilt	20-Jun-06	50000
142 011 National Fisheries Resources Research Institute	Television	NAFIRRI_12	NaFIRRI-Jinja	Good	20-Mar-22	500000
142 011 National Fisheries Resources Research Institute	Television	NAROSEC-212-00512	NaFIRRI-Jinja	Good	20-Mar-22	50000
142 011 National Fisheries Resources Research Institute	Television screen	142/NAF/TV/002	NaFIRRI-Jinja	Good	25-Mar-19	5700000
142 011 National Fisheries Resources Research Institute	Tripod Video stand	142/NAF/TVS/001	NaFIRRI-Jinja	Good	19-Mar-12	500000
142 011 National Fisheries Resources Research Institute	Vacuum cleaner	142/NAF/VC/001	NaFIRRI-Jinja	Good	13-Aug-10	662000
142 011 National Fisheries Resources Research Institute	Video camera stand	NAROSEC-212-0052	NaFIRRI-Jinja	Good	20-Mar-22	250000
142 011 National Fisheries Resources Research Institute	Wall fan	142/NAF/WF/001	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 011 National Fisheries Resources Research Institute	Wall fan	142/NAF/WF/002	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 011 National Fisheries Resources Research Institute	Wall fan	142/NAF/WF/003	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 011 National Fisheries Resources Research Institute	Wall fan	142/NAF/WF/004	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 011 National Fisheries Resources Research Institute	Water dispenser	FIRRI/D/1/2016	NaFIRRI-Jinja	Good	18-Apr-16	625000
142 011 National Fisheries Resources Research Institute	Water dispenser	FIRRI/D/2/16	NaFIRRI-Jinja	Good	18-Apr-16	625000
142 011 National Fisheries Resources Research Institute	Wireless Mobile Adaptor	142/NAF/AD/001	NaFIRRI-Jinja	Good	08-Oct-14	700000
142 011 National Fisheries Resources Research Institute	Amplifiers	FIRRI/KAJ1	NaFIRRI-Wakiso	Good	08-Nov-19	450000
142 011 National Fisheries Resources Research Institute	Charcoal stove	142/ARD/CS/001	NaFIRRI-Wakiso	Good	24-Apr-17	400000
142 011 National Fisheries Resources Research Institute	Charcoal stoves	142/ARD/CS/002	NaFIRRI-Wakiso	Good	19-May-18	200000
142 011 National Fisheries Resources Research Institute	Cooker	LVEMP/FIRI/KAJ	NaFIRRI-Wakiso	Good	15-Aug-05	800000
142 011 National Fisheries Resources Research Institute	Cooker	LVEMP/FIRI/KAJ33	NaFIRRI-Wakiso	Good	15-Aug-05	800000
142 011 National Fisheries Resources Research Institute	Deep freezer	LVEMP/FIRI/KAJ12	NaFIRRI-Wakiso	Good	02-Oct-00	4500000
142 011 National Fisheries Resources Research Institute	Drum 240ltrs	142/ARD/D/002	NaFIRRI-Wakiso	Good	06-May-19	900000
142 011 National Fisheries Resources Research Institute	Drums blue 135ltrs	142/ARD/D/001	NaFIRRI-Wakiso	Good	06-May-19	600000
142 011 National Fisheries Resources Research Institute	Freezer	FIRI/KARDC/138	NaFIRRI-Wakiso	Good	03-Jul-99	500000
142 011 National Fisheries Resources Research Institute	Freezer	FIRRI/KARDC/1341	NaFIRRI-Wakiso	Good	23-Jun-16	3000000
142 011 National Fisheries Resources Research Institute	Freezer chest	142/ARD/FZ/002	NaFIRRI-Wakiso	Good	12-Oct-11	85392000
142 011 National Fisheries Resources Research Institute	Freezer upright	142/ARD/FZ/001	NaFIRRI-Wakiso	Good	31-Jan-12	3536930
142 011 National Fisheries Resources Research Institute	Fridge	15002112950187	NaFIRRI-Wakiso	Good	10-Jun-18	2200000
142 011 National Fisheries Resources Research Institute	Fridge 2 Doors	LVEMP/FIRI/KAJ11	NaFIRRI-Wakiso	Good	03-Feb-06	4700000
142 011 National Fisheries Resources Research Institute	GPS	FIRRI/KAJ_01	NaFIRRI-Wakiso	Good	27-Jul-10	9363000
142 011 National Fisheries Resources Research Institute	GPS	FIRRI/KAJ_02	NaFIRRI-Wakiso	Good	02-Jul-13	2100400

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 011 National Fisheries Resources Research Institute	GPS	FIRRI/KAJ_03	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 011 National Fisheries Resources Research Institute	GPS	FIRRI/KAJ_04	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 011 National Fisheries Resources Research Institute	GPS	FIRRI/KAJ_05	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 011 National Fisheries Resources Research Institute	GPS	FIRRI/KAJ_06	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 011 National Fisheries Resources Research Institute	Hydraulic plier	FIRRI/BOSAO	NaFIRRI-Wakiso	Good	20-Jun-18	1342895
142 011 National Fisheries Resources Research Institute	Microphone	FIRI/KARDC/322	NaFIRRI-Wakiso	Good	12-Oct-18	70000
142 011 National Fisheries Resources Research Institute	Microphone	FIRI/KARDC/323	NaFIRRI-Wakiso	Good	12-Oct-18	70000
142 011 National Fisheries Resources Research Institute	Microphone	FIRI/KARDC/324	NaFIRRI-Wakiso	Good	12-Oct-18	65000
142 011 National Fisheries Resources Research Institute	Microphone	FIRI/KARDC/325	NaFIRRI-Wakiso	Good	12-Oct-18	65000
142 011 National Fisheries Resources Research Institute	Microphone	FIRI/KARDC/326	NaFIRRI-Wakiso	Good	12-Oct-18	70000
142 011 National Fisheries Resources Research Institute	Perforator	142/ARD/PT/001	NaFIRRI-Wakiso	Good	06-Mar-19	115000
142 011 National Fisheries Resources Research Institute	Pointers	FIRI/KARDC/327	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 011 National Fisheries Resources Research Institute	Pointers	FIRI/KARDC/328	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 011 National Fisheries Resources Research Institute	Pointers	FIRI/KARDC/329	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 011 National Fisheries Resources Research Institute	Pointers	FIRI/KARDC/330	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 011 National Fisheries Resources Research Institute	Pointers	FIRI/KARDC/331	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 011 National Fisheries Resources Research Institute	Portable freezer	FIRRI1	NaFIRRI-Wakiso	Good	13-Jun-22	1400000
142 011 National Fisheries Resources Research Institute	Power Supply	FIRRI2	NaFIRRI-Wakiso	Good	12-Mar-19	850000
142 011 National Fisheries Resources Research Institute	Projector	FIRI/KADRC/266	NaFIRRI-Wakiso	Faulty	11-Jun-18	1900000
142 011 National Fisheries Resources Research Institute	Projector	FIRI/KARDC/01	NaFIRRI-Wakiso	Good	11-Jun-18	1900000
142 011 National Fisheries Resources Research Institute	Refrigerator	FIRI/KARDC/439	NaFIRRI-Wakiso	Good	07-Jan-05	700000
142 011 National Fisheries Resources Research Institute	Refrigerator	FIRRI/CGS	NaFIRRI-Wakiso	Good	08-Feb-21	1760000
142 011 National Fisheries Resources Research Institute	Refrigerator	FIRRI/KARDC/134	NaFIRRI-Wakiso	Good	05-May-07	1500000
142 011 National Fisheries Resources Research Institute	Refrigerator	FIRRI/NTR/220/001	NaFIRRI-Wakiso	Good	28-Feb-23	1600000
142 011 National Fisheries Resources Research Institute	Refrigerator	KARDC	NaFIRRI-Wakiso	Good	02-Feb-21	1500000
142 011 National Fisheries Resources Research Institute	Rice cooker	FIRI/KARDC/292	NaFIRRI-Wakiso	Good	11-Oct-18	200000
142 011 National Fisheries Resources Research Institute	Slide Projector	LVEMP/FIRI/KAJ1	NaFIRRI-Wakiso	Obsolete	03-Feb-06	178000
142 011 National Fisheries Resources Research Institute	Slide Projector	VEMP/FIRI/KAJ	NaFIRRI-Wakiso	Obsolete	03-Feb-06	178000
142 011 National Fisheries Resources Research Institute	Speakers	142/FIR/KAJ/19	NaFIRRI-Wakiso	Good	08-Nov-19	2000000
142 011 National Fisheries Resources Research Institute	Speakers	FIRI/KARDC/088	NaFIRRI-Wakiso	Good	08-Nov-19	600000
142 011 National Fisheries Resources Research Institute	Speakers	FIRI/KARDC/089	NaFIRRI-Wakiso	Good	08-Nov-19	600000
142 011 National Fisheries Resources Research Institute	Speakers	LVEMP/FIRRI	NaFIRRI-Wakiso	Good	08-Sep-05	900000
142 011 National Fisheries Resources Research Institute	Stabilizer	FIRRI/KAJ/AT	NaFIRRI-Wakiso	Good	27-Mar-14	700000
142 011 National Fisheries Resources Research Institute	Stabilizer	FIRRI3	NaFIRRI-Wakiso	Good	11-Oct-18	650000
142 011 National Fisheries Resources Research Institute	Stove	142/FIR/ES/001	NaFIRRI-Wakiso	Good	18-Jan-17	300000
142 011 National Fisheries Resources Research Institute	Stove	142/FIR/ES/002	NaFIRRI-Wakiso	Good	18-Jan-17	300000
142 011 National Fisheries Resources Research Institute	Stove temperature controller	FIRI/KARDC/446	NaFIRRI-Wakiso	Good	13-Mar-19	900000
142 012 National Forestry Resources Research Institute	Binding Machine	FORRI/AT/10-003	NaFORRI-Mukono	Good	16-May-18	300000
142 012 National Forestry Resources Research Institute	Binding Machine	FORRI/AT/10/01	NaFORRI-Mukono	Good	16-May-18	370000
142 012 National Forestry Resources Research Institute	Binocular	FORRI/A/28-37	NaFORRI-Mukono	Good	07-Jan-10	200000
142 012 National Forestry Resources Research Institute	Blower (Makita)	FORRI/AT/34-01	NaFORRI-Mukono	Good	16-May-18	140000
142 012 National Forestry Resources Research Institute	Blower (Makita)	FORRI/AT/34-02	NaFORRI-Mukono	Good	16-May-18	240000
142 012 National Forestry Resources Research Institute	Camera	FORRI/D/05	NaFORRI-Mukono	Good	28-Sep-16	450000
142 012 National Forestry Resources Research Institute	Camera (Canon)	FORRI/D/03	NaFORRI-Mukono	Good	28-Sep-16	450000
142 012 National Forestry Resources Research Institute	Cash Safe (big)	FORRI/EU/27/02	NaFORRI-Mukono	Good	22-Jul-10	1800000
142 012 National Forestry Resources Research Institute	Cash Safe (Small)	FORRI/EU/27/01	NaFORRI-Mukono	Good	19-Jun-15	1500000
142 012 National Forestry Resources Research Institute	Cash Safe (smallest)	FORRI/DEVT/297	NaFORRI-Mukono	Good	20-Jul-10	3000000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 012 National Forestry Resources Research Institute	Cooker (Venus)	FORRI/D/28-34	NaFORRI-Mukono	Good	16-May-18	3100000
142 012 National Forestry Resources Research Institute	Digital Camera (Nikon D7500)	FORRI/D/212/359	NaFORRI-Mukono	Good	15-Jan-22	6900000
142 012 National Forestry Resources Research Institute	Digital Camera (Sony)	NAROSEC-011	NaFORRI-Mukono	Good	19-Sep-18	800000
142 012 National Forestry Resources Research Institute	Digital steel Camera	FORRI/D/012	NaFORRI-Mukono	Good	28-Sep-16	3130000
142 012 National Forestry Resources Research Institute	Electric Kettle	NARO/NaFORRI4	NaFORRI-Mukono	Good	16-May-18	100000
142 012 National Forestry Resources Research Institute	Fan	FORRI/D/640/145	NaFORRI-Mukono	Good	28-Jun-16	120000
142 012 National Forestry Resources Research Institute	Fan	FORRI/DEV/189	NaFORRI-Mukono	Good	16-May-18	320000
142 012 National Forestry Resources Research Institute	Fan (Bruhum)	FORRI/640/133	NaFORRI-Mukono	Good	28-Jun-16	120000
142 012 National Forestry Resources Research Institute	First Aid Box	FORRI/DEV/279	NaFORRI-Mukono	Good	16-May-18	100000
142 012 National Forestry Resources Research Institute	Flipchart board	FORRI/DEV/260	NaFORRI-Mukono	Good	07-Sep-14	450000
142 012 National Forestry Resources Research Institute	Fridge (LG)	FORRI/D/29-04	NaFORRI-Mukono	Good	07-Jan-10	1100000
142 012 National Forestry Resources Research Institute	Fridge (Samsung)	FORRI/220/132	NaFORRI-Mukono	Good	23-Jun-18	2800000
142 012 National Forestry Resources Research Institute	Fridge LEC	FORRI/A/29-03	NaFORRI-Mukono	Good	07-Sep-14	1400000
142 012 National Forestry Resources Research Institute	GPS	NARO/NaFORRI3	NaFORRI-Mukono	Good	18-Feb-09	1567295
142 012 National Forestry Resources Research Institute	GPS (Garmin 60CSX)	NARO/NaFORRI35	NaFORRI-Mukono	Good	18-Feb-09	1567295
142 012 National Forestry Resources Research Institute	Haga (Altimeter)	NaFORRI/11-075	NaFORRI-Mukono	Good	20-Jul-07	250000
142 012 National Forestry Resources Research Institute	Ladder	FORRI/154	NaFORRI-Mukono	Good	19-Apr-17	160000
142 012 National Forestry Resources Research Institute	Ladder	FORRI/AT/171	NaFORRI-Mukono	Good	19-Apr-17	160000
142 012 National Forestry Resources Research Institute	Laminating Machine	FORRI/D/9-001	NaFORRI-Mukono	Good	07-Sep-14	280000
142 012 National Forestry Resources Research Institute	LG Television set 45" smart	FORRI/D/281/358	NaFORRI-Mukono	Good	15-Jan-22	1925000
142 012 National Forestry Resources Research Institute	Master Paper Cutter	FORRI/A/36-02	NaFORRI-Mukono	Good	07-Sep-14	330000
142 012 National Forestry Resources Research Institute	Master Paper Cutter	FORRI/AT/36-01	NaFORRI-Mukono	Good	07-Sep-14	330000
142 012 National Forestry Resources Research Institute	Money Detector	142/FOR/MD/001	NaFORRI-Mukono	Good	07-Sep-14	300000
142 012 National Forestry Resources Research Institute	Notice board	N/FORRI/DEV	NaFORRI-Mukono	Good	07-Sep-14	290000
142 012 National Forestry Resources Research Institute	Notice board	NARO/FORRI/DEV3	NaFORRI-Mukono	Good	07-Sep-14	290000
142 012 National Forestry Resources Research Institute	Nozzle pliers Heavy-duty	NARO/FORRI/DEV	NaFORRI-Mukono	Good	07-Sep-14	109000
142 012 National Forestry Resources Research Institute	Panasonic Telephone head	FORRI/11-17	NaFORRI-Mukono	Good	17-Sep-07	80000
142 012 National Forestry Resources Research Institute	Panasonic Telephone Head	NaFORRI/11-06	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Panasonic Telephone Head	NaFORRI/11-07_87	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Panasonic Telephone Set	FORRI/11-09	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Panasonic Telephone Set	FORRI/11-14	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Photocopier	FORRI/DEVT/302	NaFORRI-Mukono	Good	20-Jun-19	6000000
142 012 National Forestry Resources Research Institute	Photocopier (Kyocera)	DANIDA-NARS/50	NaFORRI-Mukono	Good	20-Jul-10	4790000
142 012 National Forestry Resources Research Institute	Photocopier Canon 2520	FORRI/ACIAR/02	NaFORRI-Mukono	Good	02-Feb-07	4800000
142 012 National Forestry Resources Research Institute	Portable Electronic Balance	FORRI/DEV/223	NaFORRI-Mukono	Good	17-May-19	16096000
142 012 National Forestry Resources Research Institute	Projector (EPSON EB-X05)	FORRI/EMBRA/183	NaFORRI-Mukono	Good	13-Sep-18	3250000
142 012 National Forestry Resources Research Institute	Projector (EPSON)	FORRI/D/240/185	NaFORRI-Mukono	Good	07-Apr-15	2200000
142 012 National Forestry Resources Research Institute	Public Address system (Yamaha)	FORRI/D/260/102	NaFORRI-Mukono	Good	25-Jun-18	5500000
142 012 National Forestry Resources Research Institute	Rebate Plane	FORRI/D/30-10	NaFORRI-Mukono	Good	07-Sep-14	60000
142 012 National Forestry Resources Research Institute	Sealing machine	FORRI/AT/163	NaFORRI-Mukono	Good	20-Oct-13	530000
142 012 National Forestry Resources Research Institute	Suunto	FORRI/A/28/35	NaFORRI-Mukono	Good	07-Jan-10	200000
142 012 National Forestry Resources Research Institute	Telephone	FORRI/11-08	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	FORRI/11-11	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	FORRI/11-20	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	FORRI/11-23	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	FORRI/11-27	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NAFORR/11-37	NaFORRI-Mukono	Good	20-Jul-07	80000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-14	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-18	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-22	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-24	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-25	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-26	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-28	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-29	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-30	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-31	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-32	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-33	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-34	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-36	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NaFORRI/11-39	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NARO/NaFORRI_009	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NARO/NaFORRI_010	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NARO/NaFORRI_011	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone	NFORRI/11-21	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	FORRI/11-12	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	FORRI/D/281	NaFORRI-Mukono	Good	11-Mar-16	300000
142 012 National Forestry Resources Research Institute	Telephone Head	FORRI/D/282	NaFORRI-Mukono	Good	11-Mar-16	300000
142 012 National Forestry Resources Research Institute	Telephone Head	FORRI/D/287	NaFORRI-Mukono	Good	11-Mar-16	300000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-02	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-03	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-05	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-13	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-16	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-38	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11-4	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NaFORRI/11/42	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Head	NARO/NaFORRI_012	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Set Panasonic	NaFORRI/11-40	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Telephone Set Panasonic	NaFORRI/11-43	NaFORRI-Mukono	Good	20-Jul-07	80000
142 012 National Forestry Resources Research Institute	Television set (LG)	FORRI/D/283	NaFORRI-Mukono	Good	11-Mar-16	1500000
142 012 National Forestry Resources Research Institute	Television set (LG)	NARO/FORRI	NaFORRI-Mukono	Good	11-Mar-16	1500000
142 012 National Forestry Resources Research Institute	Tenon Saw	FORRI/DEV	NaFORRI-Mukono	Good	28-Jun-16	330000
142 012 National Forestry Resources Research Institute	Video Camera (S/No. 2381888)	FORRI/DEV/15-01	NaFORRI-Mukono	Good	20-May-17	3000000
142 012 National Forestry Resources Research Institute	Wall fan	FORRI/D/640/147	NaFORRI-Mukono	Good	16-May-18	320000
142 012 National Forestry Resources Research Institute	Wall fan	FORRI/D/640/148	NaFORRI-Mukono	Good	16-May-18	320000
142 012 National Forestry Resources Research Institute	Wall fan	FORRI/D/640/149	NaFORRI-Mukono	Good	16-May-18	320000
142 012 National Forestry Resources Research Institute	Wall fan	FORRI/D/640/150	NaFORRI-Mukono	Good	16-May-18	320000
142 012 National Forestry Resources Research Institute	Wall fan	FORRI/D/640/151	NaFORRI-Mukono	Good	16-May-18	320000
142 012 National Forestry Resources Research Institute	Wall Fan	FORRI/DEV/291	NaFORRI-Mukono	Good	28-Jun-16	120000
142 012 National Forestry Resources Research Institute	Water Tank (crest tank-2000 Litres)	NARO-NaFORRI	NaFORRI-Mukono	Good	17-May-19	1000000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/001	NaLIRRI-Wakiso	Good	20-Apr-22	105932

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/002	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/003	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/004	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/005	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/006	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/007	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/008	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/009	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone Hand set	142/NAL/T/010	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 014 National Livestock Resources Research Institute (NaLIRRI)	Binding machine ATLAS	142/NAL/T/004a	NaLIRRI-Wakiso	Fair	07-Jan-10	120000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Decoder DSTV HD 45	142/LIR/DCR/001	NaLIRRI-Wakiso	Good	14-May-19	800000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Deep freezer -80C REVCO Thermo Scientific	NL/DTRA/384/006	NaLIRRI-Wakiso	Good	07-Jan-10	4500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Deep freezer BRUHM	NL/FITCA/DF.005	NaLIRRI-Wakiso	Good	07-Jan-10	4500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Deep freezer Draw	NL/G.O.U.DF.01	NaLIRRI-Wakiso	Good	11-Jul-16	4500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Deep freezer MrC	NL/FITCA/DF.04	NaLIRRI-Wakiso	Good	07-Jan-10	4500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Deep freezer VENUS	NL/FITCA/DF.03	NaLIRRI-Wakiso	Good	11-Jul-16	4500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Deep freezer WHIRLPOOL	NLI/DFID/DF 04	NaLIRRI-Wakiso	Good	11-Jul-16	4500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Digital camera NIKON	142/LIR/CAM/002	NaLIRRI-Wakiso	Good	10-Jul-15	950000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Digital Camera Nikon COOLPIX B500	142/LIR/CAM/001	NaLIRRI-Wakiso	Good	01-Jul-10	950000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Digital camera Sony cyber shot	142/SEC/212/012	NaLIRRI-Wakiso	Good	07-Jun-18	950000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Electric water dispenser	142/NAL/WD/002	NaLIRRI-Wakiso	Good	09-Jul-21	200000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Electric water dispenser BRUHM	142/NAL/WD/001	NaLIRRI-Wakiso	Good	07-Jan-10	200000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Fridge -75lrs (built in temperature monitor & Alarm)	NLRRI/AT/384/200	NaLIRRI-Wakiso	Good	26-Oct-22	8000000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Fridgerators (156Kgs)	NARO/NALIRRI/AT/384/204	NaLIRRI-Wakiso	Good	26-Oct-22	20666000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Fridgerators (156Kgs)	NARO/NALIRRI/AT/384/205	NaLIRRI-Wakiso	Good	26-Oct-22	20666000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Frige (Lab - Biomedical)	LSRP/ASPS 4040	NaLIRRI-Wakiso	Good	13-Jul-15	6050000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	142/NAL/T/003a	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	DTRA/160/017	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	DTRA/160/018	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	N/LDTRA/160/19	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/001	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/003	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/004	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/005	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/006	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/007	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/008	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/009	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/010	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/011	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/012	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/013	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/014	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/015	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/016	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/02	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/020	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/021	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/022	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Intercom FANVIL X3SP	NL/DTRA/160/023	NaLIRRI-Wakiso	Good	07-Jan-10	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Paper shredder ATLAS CC940	142/NAL/PS/001	NaLIRRI-Wakiso	Good	09-Jul-15	720000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Paper shredder ATLAS CC940	NL/GO/AC/PS/01	NaLIRRI-Wakiso	Good	09-Jan-10	720000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 014 National Livestock Resources Research Institute (NaLIRRI)	Projector DELL 1210S	142/LIR/PJT/002	NaLIRRI-Wakiso	Good	19-Apr-21	1200000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Projector Epson	NL/DEV/240/201	NaLIRRI-Wakiso	Good	11-Mar-22	2490000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Projector EPSON EB-505	142/LIR/PJT/003	NaLIRRI-Wakiso	Good	12-Jul-21	1900000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Projector MITSUBISHI full HD led	142/LIR/PJT/001	NaLIRRI-Wakiso	Good	19-Apr-21	1900000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Projector screen	142/LIR/PJT/004	NaLIRRI-Wakiso	Good	12-Jul-21	1200000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Projector TOSHIBA	NL/IAEA-ENT/01	NaLIRRI-Wakiso	Good	19-Apr-21	1900000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator -200C ARCTIKO LF100	NLI/DTRA/384/10	NaLIRRI-Wakiso	Good	07-Jul-14	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator CHANGHONG CD260S 280ltrs	NL/GOU/220/003	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator DEFY	142/NAL/FG/001	NaLIRRI-Wakiso	Good	10-Jul-18	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Electrolux	NAL/GOU/BT/FR/1	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Electrolux	NL/GOU.MB.FR.1	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Harry Anderson	NAL/GOU/FR/001	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Harry Anderson	NAL/GOU/FR/002	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Harry Anderson	NAL/GOU/FR/003	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Harry Anderson	NAL/GOU/FR/004a	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Harry Anderson	NAL/GOU/FR/204	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator HITACHI	NAL/IAEA/MB/001	NaLIRRI-Wakiso	Good	11-Jul-14	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Lec	LSRP/ASPS 4038	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator Lec Turbo	NAL/GOU/FR/001a	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator LG (double door)	EU-L-PO E/FR/3	NaLIRRI-Wakiso	Good	18-Dec-19	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator LG double door (big)	EU-L-PO E.FR.4	NaLIRRI-Wakiso	Good	11-Jul-17	3000000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator LIEBHER	NAL/GOU/FR/004	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator LIEBHER	NAL/GOU/FR/205	NaLIRRI-Wakiso	Faulty	07-Jul-14	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator OCEAN	NAL/GOU/MB/002	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator SAMSUNG	NL/GOU/220/03	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator SANYO	NAL/GOU/DR/001	NaLIRRI-Wakiso	Good	11-Jul-17	2500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator TEFCOLD	NAL/GOU/BT/001	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator VENUS	LSRP/ASPS 4039	NaLIRRI-Wakiso	Good	10-Jul-18	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator VENUS	LSRP/ASPS 4054	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator/freezer ARCTIKO LF100 -20C	NL/DTRA/384/21	NaLIRRI-Wakiso	Good	11-Jul-14	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Refrigerator/freezer ARCTIKO LF100 -20C	NLI/DTRA/384/1	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone UTL 6188	142/NAL/T/001a	NaLIRRI-Wakiso	Good	07-Jan-10	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone UTL 6188	142/NAL/T/002a	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Telephone UTL 6188	NL/GOU/160/001	NaLIRRI-Wakiso	Good	01-May-19	100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Television set Hisense smart 43"	NL/GOU/281/001	NaLIRRI-Wakiso	Good	14-May-22	3100000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Television set SONY LCD 24"	NL/GOU/281/02	NaLIRRI-Wakiso	Good	12-Jun-22	3100000
142 017 Rwebitaba ZARDI	Camera	142/RWE/C/003	RwebiZARDI-Kabarole	Faulty	14-Jun-19	450000
142 017 Rwebitaba ZARDI	Camera	142/RWEB/013	RwebiZARDI-Kabarole	Faulty	14-Jun-19	450000
142 017 Rwebitaba ZARDI	CROSS	142/RWEB/CO/01	RwebiZARDI-Kabarole	Good	13-Mar-15	300000
142 017 Rwebitaba ZARDI	MIXER	142/RWEB/MIX/01	RwebiZARDI-Kabarole	Good	13-Mar-15	300000
142 017 Rwebitaba ZARDI	Muplifier	142/RWEB/MF/01	RwebiZARDI-Kabarole	Good	13-Mar-15	300000
142 017 Rwebitaba ZARDI	Office Phone	NARO/RWEB//O3	RwebiZARDI-Kabarole	Good	08-Jun-13	300000
142 017 Rwebitaba ZARDI	Paper Binder	RWEB/GOU/BM/01	RwebiZARDI-Kabarole	Good	29-May-13	350000
142 017 Rwebitaba ZARDI	Paper Binder	RWEB/GOU/BM/02	RwebiZARDI-Kabarole	Faulty	29-May-13	350000
142 017 Rwebitaba ZARDI	Photocopier Kyocera	142/RWE/PC/005	RwebiZARDI-Kabarole	Good	12-May-19	12000000
142 017 Rwebitaba ZARDI	Safe	RWEB/GOU/FR/07	RwebiZARDI-Kabarole	Good	28-May-18	3000000
142 017 Rwebitaba ZARDI	Safe	RWEB/GOU/FR/08	RwebiZARDI-Kabarole	Good	28-May-18	8000000
142 017 Rwebitaba ZARDI	Scanner	142/RWE/SC/001	RwebiZARDI-Kabarole	Good	08-Jun-14	550000
142 017 Rwebitaba ZARDI	Scanner	RWEB/GOU/SC/02	RwebiZARDI-Kabarole	Good	29-May-13	550000
142 017 Rwebitaba ZARDI	Scanner	RWEB/GOU/SC/02R	RwebiZARDI-Kabarole	Good	29-May-13	550000
142 017 Rwebitaba ZARDI	Speaker	142/RWEB/SPK/1	RwebiZARDI-Kabarole	Good	13-Mar-15	500000
142 017 Rwebitaba ZARDI	Speaker	142/RWEB/SPK/2	RwebiZARDI-Kabarole	Good	13-Mar-15	500000
142 017 Rwebitaba ZARDI	Speaker	142/RWEB/SPK/3	RwebiZARDI-Kabarole	Good	13-Feb-24	500000
142 017 Rwebitaba ZARDI	Telephone	NARO/RWEB/004	RwebiZARDI-Kabarole	Good	08-Jun-14	300000
142 017 Rwebitaba ZARDI	Television	142/RWEB/TV/02	RwebiZARDI-Kabarole	Good	25-Jun-24	2800000
142 017 Rwebitaba ZARDI	UPS	142/RWEB/rweb/ups/04	RwebiZARDI-Kabarole	Good	09-May-13	400000
142 017 Rwebitaba ZARDI	UPS	142/RWEB/UPS/01	RwebiZARDI-Kabarole	Good	12-Mar-15	400000
142 017 Rwebitaba ZARDI	UPS	142/RWEB/UPS/02	RwebiZARDI-Kabarole	Good	13-Mar-15	400000
142 017 Rwebitaba ZARDI	UPS	142/RWEB/UPS/05	RwebiZARDI-Kabarole	Good	12-Mar-15	400000
142 017 Rwebitaba ZARDI	UPS	NWB-14-MO16 29	RwebiZARDI-Kabarole	Good	12-Mar-15	400000
142 017 Rwebitaba ZARDI	UPS	RWEB/GOU/CM/02	RwebiZARDI-Kabarole	Good	14-Jun-13	400000
142 1619 Retooling of National Agricultural Research Organization	UPS	NARO/SEC/DEV/120-190	Abi ZARDI- Arua	Good and in use	14-Aug-23	2655000
142 1619 Retooling of National Agricultural Research Organization	UPS	NARO/SEC/DEV/120-191	Abi ZARDI- Arua	Good and in use	14-Aug-23	2655000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	UPS	NARO/SEC/DEV/120-192	Abi ZARDI- Arua	Good and in use	14-Aug-23	2655000
142 1619 Retooling of National Agricultural Research Organization	Adaptor (zori)	142/ABI/ADT/01	Abi ZARDI- Arua	Good and in use	30-Nov-20	60000
142 1619 Retooling of National Agricultural Research Organization	Blower	142/ABI/BL/001	Abi ZARDI- Arua	Good and in use	28-Nov-19	100000
142 1619 Retooling of National Agricultural Research Organization	Catering Equipments(Assorted)	ABI ZFS	Abi ZARDI- Arua	Good and in use	26-Nov-21	1804000
142 1619 Retooling of National Agricultural Research Organization	Cisco I P phones (Black color)	142/ABI/CP/001	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 1619 Retooling of National Agricultural Research Organization	Cisco I P phones (Black color)	142/ABI/CP/002	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 1619 Retooling of National Agricultural Research Organization	Cisco I P phones (Black color)	142/ABI/CP/003	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 1619 Retooling of National Agricultural Research Organization	Cisco I P phones (Black color)	142/ABI/CP/004	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 1619 Retooling of National Agricultural Research Organization	Cisco I P phones (Black color)	142/ABI/CP/005	Abi ZARDI- Arua	Good and in use	02-Apr-22	1440000
142 1619 Retooling of National Agricultural Research Organization	Digital Nikon Camera	PRELNOR/ABIZA/CAM/3	Abi ZARDI- Arua	Good and in use	21-Jun-18	950000
142 1619 Retooling of National Agricultural Research Organization	Fire resistant cabinet	AB/ATAAS/478	Abi ZARDI- Arua	Good and in use	22-Jun-14	1800000
142 1619 Retooling of National Agricultural Research Organization	Fire resistant cabinet	AB/ATAAS/479	Abi ZARDI- Arua	Good and in use	22-Jun-14	1800000
142 1619 Retooling of National Agricultural Research Organization	Fire resistant cabinet	AB/DEV/45	Abi ZARDI- Arua	Good and in use	22-Jun-14	1800000
142 1619 Retooling of National Agricultural Research Organization	Flat screen hisense	142/ABI/TV/001	Abi ZARDI- Arua	Good and in use	07-Jan-10	800000
142 1619 Retooling of National Agricultural Research Organization	Flat screen hisense	NARO/ABI/202122	Abi ZARDI- Arua	Good and in use	30-Nov-20	800000
142 1619 Retooling of National Agricultural Research Organization	Fridge Guard	142/ABI	Abi ZARDI- Arua	Good and in use	30-Nov-20	45000
142 1619 Retooling of National Agricultural Research Organization	GO TV (D204799548x2)	142/ABI/GT/001	Abi ZARDI- Arua	Good and in use	30-Nov-20	200000
142 1619 Retooling of National Agricultural Research Organization	Lighting Arrestors (2 Units)	NARO/ABI/202111	Abi ZARDI- Arua	Good and in use	30-Nov-20	2250000
142 1619 Retooling of National Agricultural Research Organization	Poly FibreTanks (3 pcs and accessories)	142/ABI/PS/002	Abi ZARDI- Arua	Good and in use	30-Nov-20	2830000
142 1619 Retooling of National Agricultural Research Organization	Projector(acer)mdlDsv1725	NARO/ABI/202126	Abi ZARDI- Arua	Good and in use	07-Jan-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Samsung Fridge 1554AFP00003K	NARO/ABI/2021111	Abi ZARDI- Arua	Good and in use	03-Mar-10	515000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NARO/ABI/2021	Abi ZARDI- Arua	Good and in use	07-Jan-10	500000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NARO/ABI/20219	Abi ZARDI- Arua	Good and in use	07-Jan-10	500000
142 1619 Retooling of National Agricultural Research Organization	Binding machine	142/KAC/BM/001	KaZARDI-Rubanda	Good	07-Jan-10	200000
142 1619 Retooling of National Agricultural Research Organization	Binding machine	142/KAC/BM/002	KaZARDI-Rubanda	Good	05-Nov-13	200000
142 1619 Retooling of National Agricultural Research Organization	Electric kettle	142/KAC/K/001	KaZARDI-Rubanda	Good	05-Mar-14	80000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Huawei telesaver	NARO/ZF/014	KaZARDI-Rubanda	Good	07-Jan-10	100000
142 1619 Retooling of National Agricultural Research Organization	Office safe (Angle safes)	NARO/ZF/040	KaZARDI-Rubanda	Good	17-Feb-14	1000000
142 1619 Retooling of National Agricultural Research Organization	Paper cutter	142/KAC/PC/001	KaZARDI-Rubanda	Good	10-Sep-14	100000
142 1619 Retooling of National Agricultural Research Organization	Safe	KAZ/SF/01	KaZARDI-Rubanda	Good	14-May-00	1000000
142 1619 Retooling of National Agricultural Research Organization	Safe starfford	KAZARDI 8000	KaZARDI-Rubanda	Good	14-May-00	1500000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	KAZ/A01	KaZARDI-Rubanda	Good	20-Mar-10	100000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	KAZ/A02	KaZARDI-Rubanda	Good	20-May-10	100000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	KAZ/A03	KaZARDI-Rubanda	Good	20-Mar-10	100000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/001	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/002	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/003	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/004	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/005	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/006	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/007	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Hanson	142/KAC/WS/008	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Salter	142/KAC/WS/009	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Salter	142/KAC/WS/010	KaZARDI-Rubanda	Good	06-Oct-13	200000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Salter	142/KAC/WS/011	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale Salter	142/KAC/WS/012	KaZARDI-Rubanda	Good	06-Oct-13	100000
142 1619 Retooling of National Agricultural Research Organization	GPS	142/MBA/GPS/001	MbaZARDI-Mbarara	Good	02-Jan-16	600000
142 1619 Retooling of National Agricultural Research Organization	GPS	142/MBA/GPS/003	MbaZARDI-Mbarara	Good	03-Feb-18	600000
142 1619 Retooling of National Agricultural Research Organization	GPS	142/MBA/GPS/004	MbaZARDI-Mbarara	Good	03-Feb-18	1448090
142 1619 Retooling of National Agricultural Research Organization	GPS	N/MBA/GPS/002	MbaZARDI-Mbarara	Good	31-Jul-10	1576000
142 1619 Retooling of National Agricultural Research Organization	Mini Fridge	142/MBA/F/001	MbaZARDI-Mbarara	Good	22-May-19	500000
142 1619 Retooling of National Agricultural Research Organization	Money detector	MBAZARD/MD/133	MbaZARDI-Mbarara	Good	17-Mar-14	300000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	PBX Machine	142/MBA/M/001	MbaZARDI-Mbarara	Good	13-Dec-13	2150000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	MBA/PC/002	MbaZARDI-Mbarara	Good	01-Oct-13	6339280
142 1619 Retooling of National Agricultural Research Organization	Photocopier	MBAZARD/PC/002	MbaZARDI-Mbarara	Good	30-Jul-10	7542000
142 1619 Retooling of National Agricultural Research Organization	Photocopier Task alfa	MBA/230/198	MbaZARDI-Mbarara	Good	03-Jul-19	33000000
142 1619 Retooling of National Agricultural Research Organization	Refridgerator	142/MBA/RG/001	MbaZARDI-Mbarara	Good	27-Jun-03	950000
142 1619 Retooling of National Agricultural Research Organization	Refridgerator	142/MBA/RG/002	MbaZARDI-Mbarara	Good	23-Jun-00	3920000
142 1619 Retooling of National Agricultural Research Organization	Refridgerator	142/MBA/RG/003	MbaZARDI-Mbarara	Good	09-Feb-17	3900000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	142/MBA/T/001	MbaZARDI-Mbarara	Good	13-Apr-06	240000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	142/MBA/T/002	MbaZARDI-Mbarara	Good	13-Dec-14	240000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	142/MBA/T/003	MbaZARDI-Mbarara	Good	23-May-03	240000
142 1619 Retooling of National Agricultural Research Organization	Wall clock	142/MBA/WC/001	MbaZARDI-Mbarara	Good	27-Mar-18	52000
142 1619 Retooling of National Agricultural Research Organization	Wall clock	142/MBA/WC/002	MbaZARDI-Mbarara	Good	26-Mar-14	30000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	142/MBA/WD/001	MbaZARDI-Mbarara	Good	30-Jul-12	675000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	MBAZARD/WD/001	MbaZARDI-Mbarara	Good	30-Jun-10	350000
142 1619 Retooling of National Agricultural Research Organization	Binding machine	142/NAB/BM/001	NabZARDI-Nakapiripirit	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Office fan	NARO/NAB/FN-02	NabZARDI-Nakapiripirit	Good	04-Jul-12	300000
142 1619 Retooling of National Agricultural Research Organization	punching machine(heavy duty)	142/NAB/PM/001	NabZARDI-Nakapiripirit	Good	26-Jun-17	450000
142 1619 Retooling of National Agricultural Research Organization	Binding machine	142/SEC/BM/001	NAROSEC-Wakiso	Good	01-Jul-10	1300000
142 1619 Retooling of National Agricultural Research Organization	Binding machine	142/SEC/BM/003	NAROSEC-Wakiso	Good	01-Jul-10	1994200
142 1619 Retooling of National Agricultural Research Organization	Binding machine	SEC/D/200-005	NAROSEC-Wakiso	Good	01-Jul-10	1300000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe	142/SEC/S/001	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe	142/SEC/S/002	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe	142/SEC/S/003	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe	142/SEC/S/004	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe	142/SEC/S/005	NAROSEC-Wakiso	Good	07-Jan-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/003	NAROSEC-Wakiso	Good	07-Jan-10	300000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/004	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/005	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/006	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/007	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/008	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/009	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/010	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/011	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Electric Fan	142/SEC/F/012	NAROSEC-Wakiso	Good	07-Jan-10	300000
142 1619 Retooling of National Agricultural Research Organization	Laminator	142/SEC/LT/001	NAROSEC-Wakiso	Good	11-Jul-19	450000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/001	NAROSEC-Wakiso	Good	07-Jan-10	1500000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/003	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/004	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/008	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/009	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/011	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/012	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/013	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/014	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/015	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/016	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/017	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/018	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/019	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/020	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/021	NAROSEC-Wakiso	Good	07-Jan-10	400000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/023	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/024	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/025	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/026	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/028	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/029	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/030	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/033	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/034	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/035	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/036	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/037	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/038	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/039	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/041	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/042	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/043	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/045	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/046	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/048	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/049	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/050	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/053	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/054	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/055	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/056	NAROSEC-Wakiso	Good	07-Jan-10	400000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/057	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/058	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/059	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/060	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	142/SEC/T/061	NAROSEC-Wakiso	Good	07-Jan-10	400000
142 1619 Retooling of National Agricultural Research Organization	Television set	142/SEC/TV/001	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 1619 Retooling of National Agricultural Research Organization	Television set	142/SEC/TV/002	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 1619 Retooling of National Agricultural Research Organization	Television set	142/SEC/TV/003	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 1619 Retooling of National Agricultural Research Organization	Television set	142/SEC/TV/004	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 1619 Retooling of National Agricultural Research Organization	Television set	142/SEC/TV/005	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 1619 Retooling of National Agricultural Research Organization	Television set	142/SEC/TV/006	NAROSEC-Wakiso	Good	07-Jan-10	3480000
142 1619 Retooling of National Agricultural Research Organization	Air condition units	ABSP1	NaRL-Wakiso	Good	29-Jan-15	5725000
142 1619 Retooling of National Agricultural Research Organization	Air condition units	ABSP2	NaRL-Wakiso	Good	30-Jun-15	3844000
142 1619 Retooling of National Agricultural Research Organization	Air condition units	NARO/NARL/GOU_9	NaRL-Wakiso	Good	20-Jun-18	2500000
142 1619 Retooling of National Agricultural Research Organization	Automatic Power Stabilizer	NARL/G.O.U1	NaRL-Wakiso	Good	24-Apr-12	950000
142 1619 Retooling of National Agricultural Research Organization	Automatic Power Stabilizer	NARL/G.O.U2	NaRL-Wakiso	Old	24-Apr-12	950000
142 1619 Retooling of National Agricultural Research Organization	Bindding machine	ARTP1_1	NaRL-Wakiso	Good	06-Dec-09	100000
142 1619 Retooling of National Agricultural Research Organization	BPC Power Stabilizer	ARTP1_2	NaRL-Wakiso	Good	03-Oct-10	354000
142 1619 Retooling of National Agricultural Research Organization	BPC Power Star	ARTP1_3	NaRL-Wakiso	Good	03-Oct-10	354000
142 1619 Retooling of National Agricultural Research Organization	CAM Corder	ARTP1_4	NaRL-Wakiso	Good	03-Oct-10	730000
142 1619 Retooling of National Agricultural Research Organization	Camera	ARTP1_5	NaRL-Wakiso	Good	03-Oct-10	2300000
142 1619 Retooling of National Agricultural Research Organization	Camera (pentrax)	ARTP1_6	NaRL-Wakiso	Good	03-Oct-10	2300000
142 1619 Retooling of National Agricultural Research Organization	Decoder	ARTP1_7	NaRL-Wakiso	Good	02-Jul-15	120000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer - CPIC	ARTP1_8	NaRL-Wakiso	Good	07-Jan-10	2500000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer - UGUR	ARTP1_9	NaRL-Wakiso	Good	07-Jan-10	2400000
142 1619 Retooling of National Agricultural Research Organization	Ditigital camera	ARTP1_10	NaRL-Wakiso	Good	01-Jul-15	1800000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Ditigital camera	ARTP1_11	NaRL-Wakiso	Good	05-Jul-09	1800000
142 1619 Retooling of National Agricultural Research Organization	Ditigital camera	ARTP1_12	NaRL-Wakiso	Good	01-Jul-05	1800000
142 1619 Retooling of National Agricultural Research Organization	Ditigital camera	G/NUTS	NaRL-Wakiso	Good	13-Apr-15	1800000
142 1619 Retooling of National Agricultural Research Organization	Fire extinguisher	PHHS,EU	NaRL-Wakiso	Good	21-May-04	4000000
142 1619 Retooling of National Agricultural Research Organization	Fire extinguisher - small	Donation	NaRL-Wakiso	Good	21-May-04	400000
142 1619 Retooling of National Agricultural Research Organization	Fire Extriguisher	FOSRI_87	NaRL-Wakiso	Good	21-May-04	4000000
142 1619 Retooling of National Agricultural Research Organization	Fridge in reception	FOSRI_88	NaRL-Wakiso	Good	21-May-04	850000
142 1619 Retooling of National Agricultural Research Organization	Gas cylinders	FOSRI_89	NaRL-Wakiso	Good	21-May-04	700000
142 1619 Retooling of National Agricultural Research Organization	Heavyduty Paper shredder	FOSRI_90	NaRL-Wakiso	Good	21-May-04	2400000
142 1619 Retooling of National Agricultural Research Organization	Papper Shredder	NARO/NARL/GOUa	NaRL-Wakiso	Good	21-Apr-17	1480000
142 1619 Retooling of National Agricultural Research Organization	Papper Shredder	NARO/NARL/GOUa1	NaRL-Wakiso	Good	22-Mar-18	1480000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	ARTP1a	NaRL-Wakiso	Good	21-Apr-17	5500000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	FOSRIa	NaRL-Wakiso	Good	21-Apr-17	5500000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	NARL/G.O.Ua	NaRL-Wakiso	Good	06-Oct-15	2450000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	NARO/NARL/ATAS1	NaRL-Wakiso	Good	06-Oct-15	2450000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	NARO/NARL/ATASa	NaRL-Wakiso	Good	21-Sep-17	4500000
142 1619 Retooling of National Agricultural Research Organization	Plotter - Multi purpose	NARL/ G.O.Ua	NaRL-Wakiso	Good	13-Oct-14	42880084
142 1619 Retooling of National Agricultural Research Organization	Power Stabilizer	FOSRIaq	NaRL-Wakiso	Good	13-Oct-15	1200000
142 1619 Retooling of National Agricultural Research Organization	Power Stabilizer	ASAECCA3	NaRL-Wakiso	Good	19-Oct-17	950000
142 1619 Retooling of National Agricultural Research Organization	Power Stabilizer	ASAECCA4	NaRL-Wakiso	Good	09-Sep-10	950000
142 1619 Retooling of National Agricultural Research Organization	Power Stabilizer	B.N.N 013	NaRL-Wakiso	Good	09-Sep-10	950000
142 1619 Retooling of National Agricultural Research Organization	Power Stabilizer	B.N.N 014	NaRL-Wakiso	Good	19-Oct-17	950000
142 1619 Retooling of National Agricultural Research Organization	Power stabilizers	FOSRIx	NaRL-Wakiso	Good	07-Jan-10	1200000
142 1619 Retooling of National Agricultural Research Organization	Power walker	B.N.N 004	NaRL-Wakiso	Good	02-Nov-08	1500000
142 1619 Retooling of National Agricultural Research Organization	Power walker	B.N.N 004a	NaRL-Wakiso	Good	02-Nov-08	375000
142 1619 Retooling of National Agricultural Research Organization	Power walker	B.N.N 004c	NaRL-Wakiso	Good	02-Nov-08	375000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Projector Overhead	NARO/NARL/ATAS	NaRL-Wakiso	Good	06-Oct-15	1600000
142 1619 Retooling of National Agricultural Research Organization	Projector-LCD	NARL/ G.O.U	NaRL-Wakiso	Good	13-Oct-14	1600000
142 1619 Retooling of National Agricultural Research Organization	Scanjec	ASAECCA11	NaRL-Wakiso	Good	09-Jan-09	250000
142 1619 Retooling of National Agricultural Research Organization	Scanner, Photocopier	UNEP1	NaRL-Wakiso	Good	20-Aug-10	4500000
142 1619 Retooling of National Agricultural Research Organization	Sealing machine	FOSRIs	NaRL-Wakiso	Good	07-Jan-10	1500000
142 1619 Retooling of National Agricultural Research Organization	Slide Projector	FOSRIe	NaRL-Wakiso	Good	07-Jan-10	4800000
142 1619 Retooling of National Agricultural Research Organization	Slide Projector	UNEP	NaRL-Wakiso	Good	20-Aug-10	4800000
142 1619 Retooling of National Agricultural Research Organization	Sony Digital Camera	ARTP3	NaRL-Wakiso	Good	21-Oct-09	1438300
142 1619 Retooling of National Agricultural Research Organization	Sony Digital Camera	ARTP4	NaRL-Wakiso	New	31-Mar-10	790000
142 1619 Retooling of National Agricultural Research Organization	SONY DSC WII02GB SONY PRO DUO	ASAECCA1	NaRL-Wakiso	Good	09-Jan-09	475000
142 1619 Retooling of National Agricultural Research Organization	SONY PRO DUO UGB	ASAECCA2	NaRL-Wakiso	New	31-Mar-10	160000
142 1619 Retooling of National Agricultural Research Organization	Table phone	NARL/G.O.U3	NaRL-Wakiso	Good	24-Apr-12	550000
142 1619 Retooling of National Agricultural Research Organization	Table phone	NARL/G.O.U4	NaRL-Wakiso	Good	24-Apr-12	550000
142 1619 Retooling of National Agricultural Research Organization	Telephone heads	FOSRI_09	NaRL-Wakiso	Good	24-Apr-12	550000
142 1619 Retooling of National Agricultural Research Organization	Telephone switchboard	FOSRI_10	NaRL-Wakiso	Good	24-Apr-12	550000
142 1619 Retooling of National Agricultural Research Organization	TV screen	NARO/VICRES	NaRL-Wakiso	Good	16-Mar-10	3000000
142 1619 Retooling of National Agricultural Research Organization	TV screen	NARO/VICRES_2	NaRL-Wakiso	Good	16-Mar-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Tv screen-coloured	ARTP1_41	NaRL-Wakiso	Good	26-Aug-09	3000000
142 1619 Retooling of National Agricultural Research Organization	Tv screen-coloured	ARTP1_42	NaRL-Wakiso	Good	06-Feb-09	3000000
142 1619 Retooling of National Agricultural Research Organization	Video Camera	ARTP1_43	NaRL-Wakiso	Good	19-Feb-13	1600000
142 1619 Retooling of National Agricultural Research Organization	Voltage Regulator	FOSRI	NaRL-Wakiso	Good	19-Feb-13	1600000
142 1619 Retooling of National Agricultural Research Organization	Water Dispenser	ARTP1	NaRL-Wakiso	Good	19-Feb-13	450000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	NARO/NARL/GOU	NaRL-Wakiso	Good	03-Mar-17	700000
142 1619 Retooling of National Agricultural Research Organization	Automatic Voltage Corrector	142/NAF/AVC/001	NaFIRRI-Jinja	Good	20-Sep-21	200000
142 1619 Retooling of National Agricultural Research Organization	Big Ceiling Fan	142/NAF/CF/001	NaFIRRI-Jinja	Good	20-Sep-21	150000
142 1619 Retooling of National Agricultural Research Organization	Big Ceiling Fan	142/NAF/CF/002	NaFIRRI-Jinja	Good	20-Sep-21	150000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Binding Machine	142/NAF/BM/001	NaFIRRI-Jinja	Good	24-Sep-14	110000
142 1619 Retooling of National Agricultural Research Organization	Binding Machine	142/NAF/BM/002	NaFIRRI-Jinja	Good	05-Sep-13	1118000
142 1619 Retooling of National Agricultural Research Organization	Band Table	NAFIRRI/DB/2010	NaFIRRI -Jinja	Fair	14-Jul-10	900000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI / LVEMP1	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Binoculars	142/NAF/BN/001	NaFIRRI-Jinja	Good	26-Jun-10	250000
142 1619 Retooling of National Agricultural Research Organization	Binoculars	142/NAF/BN/002	NaFIRRI-Jinja	Good	26-Jun-10	250000
142 1619 Retooling of National Agricultural Research Organization	Binoculars	142/NAF/BN/003	NaFIRRI-Jinja	Good	20-Mar-22	250000
142 1619 Retooling of National Agricultural Research Organization	Binoculars	142/NAF/BN/004	NaFIRRI-Jinja	Good	20-Mar-22	250000
142 1619 Retooling of National Agricultural Research Organization	Binoculars	142/NAF/BN/005	NaFIRRI-Jinja	Good	17-Jun-05	250000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/001	NaFIRRI -Jinja	Good and in use	22-May-01	45000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/002	NaFIRRI -Jinja	Good and in use	22-Apr-01	45000
142 1619 Retooling of National Agricultural Research Organization	Desk Telephone set	142/NAF/T/001	NaFIRRI-Jinja	Good	24-Sep-14	110000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/003	NaFIRRI -Jinja	Good	26-Feb-12	610000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/004	NaFIRRI -Jinja	Good	26-Feb-12	610000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/005	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/006	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/007	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 1619 Retooling of National Agricultural Research Organization	Chair	142/NAF/C/008	NaFIRRI -Jinja	Good and in use	20-Jun-22	45000
142 1619 Retooling of National Agricultural Research Organization	Black cantilever chair	142/NAF/C/009	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 1619 Retooling of National Agricultural Research Organization	Digital Camera	FIRRI/IDRCII/5	NaFIRRI-Jinja	Good	30-Jun-10	760000
142 1619 Retooling of National Agricultural Research Organization	Black cantilever chair	142/NAF/C/010	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 1619 Retooling of National Agricultural Research Organization	Digital Recorder	142/NAF/RC/001	NaFIRRI-Jinja	Good	21-Mar-16	796000
142 1619 Retooling of National Agricultural Research Organization	Digital Recorder	142/NAF/RC/0011	NaFIRRI-Jinja	Good	21-Mar-16	796000
142 1619 Retooling of National Agricultural Research Organization	Digital still camera	NAFIRRI_09	NaFIRRI-Jinja	Good	20-Mar-22	190000
142 1619 Retooling of National Agricultural Research Organization	Black cantilever chair	142/NAF/C/011	NaFIRRI -Jinja	fair and in use	20-Sep-22	45000
142 1619 Retooling of National Agricultural Research Organization	DSTV Decoder and Dish	142/NAF/DD/001	NaFIRRI-Jinja	Good	11-Aug-08	490100

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Electric ceiling fan	NAFIRRI_90	NaFIRRI-Jinja	Good	20-Mar-22	85000
142 1619 Retooling of National Agricultural Research Organization	Electric ceiling fan	NAFIRRI_91	NaFIRRI-Jinja	Good	20-Mar-22	85000
142 1619 Retooling of National Agricultural Research Organization	Electric ceiling fan	NAFIRRI_92	NaFIRRI-Jinja	Good	20-Mar-22	85000
142 1619 Retooling of National Agricultural Research Organization	Chair	LVEMP SOC ECON	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Electric Kettle	142/NAF/EK/002	NaFIRRI-Jinja	Good	14-May-09	50000
142 1619 Retooling of National Agricultural Research Organization	Electric Kettle	142/NAF/EK/006	NaFIRRI-Jinja	Fair	14-May-09	30000
142 1619 Retooling of National Agricultural Research Organization	Electric kettle	142/NAF/EK/007	NaFIRRI-Jinja	Fair	27-Apr-00	30000
142 1619 Retooling of National Agricultural Research Organization	Chair	FIRRI / LVEMP	NaFIRRI -Jinja	Good and in use	20-Sep-22	30000
142 1619 Retooling of National Agricultural Research Organization	Electric Kettle	NAFIRRI_93	NaFIRRI-Jinja	Good	20-Mar-22	50000
142 1619 Retooling of National Agricultural Research Organization	Electric stand fan	FIRRI / REG - FISH	NaFIRRI-Jinja	Spoilt	24-Oct-98	10000
142 1619 Retooling of National Agricultural Research Organization	Monitor	NAFIRRI	NaFIRRI-Jinja	Good and In Use	31-Aug-09	180000
142 1619 Retooling of National Agricultural Research Organization	G P S	142/NAF/GPS/001	NaFIRRI-Jinja	Good	27-Jun-17	2500000
142 1619 Retooling of National Agricultural Research Organization	G.P.S	142/NAF/GPS/002	NaFIRRI-Jinja	Fair	29-Jun-15	250000
142 1619 Retooling of National Agricultural Research Organization	GP S	142/NAF/GPS/003	NaFIRRI-Jinja	Good	27-Jun-17	2500000
142 1619 Retooling of National Agricultural Research Organization	GPS	NAROSEC-212-0051	NaFIRRI-Jinja	Good	20-Mar-22	2500000
142 1619 Retooling of National Agricultural Research Organization	Laminating mahine	142/NAF/LM/001	NaFIRRI-Jinja	Good	09-Feb-21	280000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIR/IDRC/160-10	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-1	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-2	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-3	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-4	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-5	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-6	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-7	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-8	NaFIRRI-Jinja	Good	15-Feb-21	440000
142 1619 Retooling of National Agricultural Research Organization	Mobile phone	FIRI/IDRC/160-9	NaFIRRI-Jinja	Good	15-Feb-21	440000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Chair	NAFIRRI/DB/2011	NaFIRRI -Jinja	Good and in use	29-Jun-11	200000
142 1619 Retooling of National Agricultural Research Organization	Office fans	NAFIRRI/DB/2012	NaFIRRI-Jinja	Good	20-Jun-11	390000
142 1619 Retooling of National Agricultural Research Organization	Office phone	142/NAF/T/0010	NaFIRRI-Jinja	Good	09-Feb-17	120000
142 1619 Retooling of National Agricultural Research Organization	Projector	142/NAF/PJ/001	NaFIRRI-Jinja	Good	31-Jul-12	3850000
142 1619 Retooling of National Agricultural Research Organization	Projector	142/NAF/PJ/002	NaFIRRI-Jinja	Good	29-Jun-16	1770000
142 1619 Retooling of National Agricultural Research Organization	Projector	FIRI/D/240-1	NaFIRRI-Jinja	Good	31-Jul-12	3850000
142 1619 Retooling of National Agricultural Research Organization	Projector	NAFIRRI_02	NaFIRRI-Jinja	Good	20-Mar-22	1500000
142 1619 Retooling of National Agricultural Research Organization	Shredder	142/NAF/SR/001	NaFIRRI-Jinja	Good	21-May-21	450000
142 1619 Retooling of National Agricultural Research Organization	Stabilizer	FIRRI /FMP 19	NaFIRRI-Jinja	Good	03-Nov-06	110000
142 1619 Retooling of National Agricultural Research Organization	Switch Board	142/NAF/SB/001	NaFIRRI-Jinja	Good	12-Dec-08	635000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NAFIRRI_001	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone Extension	NAFIRRI_002	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_003	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_004	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_005	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_006	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_007	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_008	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NAFIRRI_009	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_010	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_011	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NAFIRRI_012	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_013	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head	NAFIRRI_014	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head set	NAFIRRI_015	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone head set	NAFIRRI_016	NaFIRRI-Jinja	Good	20-Mar-22	110000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Telephone set	FIRRI/IFMP/10	NaFIRRI-Jinja	Good	06-Dec-05	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	FIRRI/IFMP/188	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Telephone set	NAFIRRI_017	NaFIRRI-Jinja	Good	20-Mar-22	110000
142 1619 Retooling of National Agricultural Research Organization	Television	142/NAF/TV/003	NaFIRRI-Jinja	Spoilt	20-Jun-06	50000
142 1619 Retooling of National Agricultural Research Organization	Television	NAFIRRI_12	NaFIRRI-Jinja	Good	20-Mar-22	500000
142 1619 Retooling of National Agricultural Research Organization	Television	NAROSEC-212-00512	NaFIRRI-Jinja	Good	20-Mar-22	50000
142 1619 Retooling of National Agricultural Research Organization	Television screen	142/NAF/TV/002	NaFIRRI-Jinja	Good	25-Mar-19	5700000
142 1619 Retooling of National Agricultural Research Organization	Tripod Video stand	142/NAF/TVS/001	NaFIRRI-Jinja	Good	19-Mar-12	500000
142 1619 Retooling of National Agricultural Research Organization	Vacuum cleaner	142/NAF/VC/001	NaFIRRI-Jinja	Good	13-Aug-10	662000
142 1619 Retooling of National Agricultural Research Organization	Video camera stand	NAROSEC-212-0052	NaFIRRI-Jinja	Good	20-Mar-22	250000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	142/NAF/WF/001	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	142/NAF/WF/002	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	142/NAF/WF/003	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	142/NAF/WF/004	NaFIRRI-Jinja	Good	02-Aug-12	130000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	FIRRI/D/1/2016	NaFIRRI-Jinja	Good	18-Apr-16	625000
142 1619 Retooling of National Agricultural Research Organization	Water dispenser	FIRRI/D/2/16	NaFIRRI-Jinja	Good	18-Apr-16	625000
142 1619 Retooling of National Agricultural Research Organization	Wireless Mobile Adaptor	142/NAF/AD/001	NaFIRRI-Jinja	Good	08-Oct-14	700000
142 1619 Retooling of National Agricultural Research Organization	Amplifiers	FIRRI/KAJ1	NaFIRRI-Wakiso	Good	08-Nov-19	450000
142 1619 Retooling of National Agricultural Research Organization	Charcoal stove	142/ARD/CS/001	NaFIRRI-Wakiso	Good	24-Apr-17	400000
142 1619 Retooling of National Agricultural Research Organization	Charcoal stoves	142/ARD/CS/002	NaFIRRI-Wakiso	Good	19-May-18	200000
142 1619 Retooling of National Agricultural Research Organization	Cooker	LVEMP/FIRI/KAJ	NaFIRRI-Wakiso	Good	15-Aug-05	800000
142 1619 Retooling of National Agricultural Research Organization	Cooker	LVEMP/FIRI/KAJ33	NaFIRRI-Wakiso	Good	15-Aug-05	800000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer	LVEMP/FIRI/KAJ12	NaFIRRI-Wakiso	Good	02-Oct-00	4500000
142 1619 Retooling of National Agricultural Research Organization	Drum 240ltrs	142/ARD/D/002	NaFIRRI-Wakiso	Good	06-May-19	900000
142 1619 Retooling of National Agricultural Research Organization	Drums blue 135ltrs	142/ARD/D/001	NaFIRRI-Wakiso	Good	06-May-19	600000
142 1619 Retooling of National Agricultural Research Organization	Freezer	FIRI/KARDC/138	NaFIRRI-Wakiso	Good	03-Jul-99	500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Freezer	FIRRI/KARDC/1341	NaFIRRI-Wakiso	Good	23-Jun-16	3000000
142 1619 Retooling of National Agricultural Research Organization	Freezer chest	142/ARD/FZ/002	NaFIRRI-Wakiso	Good	12-Oct-11	85392000
142 1619 Retooling of National Agricultural Research Organization	Freezer upright	142/ARD/FZ/001	NaFIRRI-Wakiso	Good	31-Jan-12	3536930
142 1619 Retooling of National Agricultural Research Organization	Fridge	1500211295O187	NaFIRRI-Wakiso	Good	10-Jun-18	2200000
142 1619 Retooling of National Agricultural Research Organization	Fridge 2 Doors	LVEMP/FIRI/KAJ11	NaFIRRI-Wakiso	Good	03-Feb-06	4700000
142 1619 Retooling of National Agricultural Research Organization	GPS	FIRRI/KAJ_01	NaFIRRI-Wakiso	Good	27-Jul-10	9363000
142 1619 Retooling of National Agricultural Research Organization	GPS	FIRRI/KAJ_02	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 1619 Retooling of National Agricultural Research Organization	GPS	FIRRI/KAJ_03	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 1619 Retooling of National Agricultural Research Organization	GPS	FIRRI/KAJ_04	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 1619 Retooling of National Agricultural Research Organization	GPS	FIRRI/KAJ_05	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 1619 Retooling of National Agricultural Research Organization	GPS	FIRRI/KAJ_06	NaFIRRI-Wakiso	Good	02-Jul-13	2100400
142 1619 Retooling of National Agricultural Research Organization	Hydraulic plier	FIRRI/BOSAO	NaFIRRI-Wakiso	Good	20-Jun-18	1342895
142 1619 Retooling of National Agricultural Research Organization	Microphone	FIRI/KARDC/322	NaFIRRI-Wakiso	Good	12-Oct-18	70000
142 1619 Retooling of National Agricultural Research Organization	Microphone	FIRI/KARDC/323	NaFIRRI-Wakiso	Good	12-Oct-18	70000
142 1619 Retooling of National Agricultural Research Organization	Microphone	FIRI/KARDC/324	NaFIRRI-Wakiso	Good	12-Oct-18	65000
142 1619 Retooling of National Agricultural Research Organization	Microphone	FIRI/KARDC/325	NaFIRRI-Wakiso	Good	12-Oct-18	65000
142 1619 Retooling of National Agricultural Research Organization	Microphone	FIRI/KARDC/326	NaFIRRI-Wakiso	Good	12-Oct-18	70000
142 1619 Retooling of National Agricultural Research Organization	Percorator	142/ARD/PT/001	NaFIRRI-Wakiso	Good	06-Mar-19	115000
142 1619 Retooling of National Agricultural Research Organization	Pointers	FIRI/KARDC/327	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 1619 Retooling of National Agricultural Research Organization	Pointers	FIRI/KARDC/328	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 1619 Retooling of National Agricultural Research Organization	Pointers	FIRI/KARDC/329	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 1619 Retooling of National Agricultural Research Organization	Pointers	FIRI/KARDC/330	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 1619 Retooling of National Agricultural Research Organization	Pointers	FIRI/KARDC/331	NaFIRRI-Wakiso	Good	09-Feb-21	170000
142 1619 Retooling of National Agricultural Research Organization	Portable freezer	FIRRI1	NaFIRRI-Wakiso	Good	13-Jun-22	14000000
142 1619 Retooling of National Agricultural Research Organization	Power Supply	FIRRI2	NaFIRRI-Wakiso	Good	12-Mar-19	850000
142 1619 Retooling of National Agricultural Research Organization	Projector	FIRI/KADRC/266	NaFIRRI-Wakiso	Faulty	11-Jun-18	1900000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Projector	FIRI/KARDC/01	NaFIRRI-Wakiso	Good	11-Jun-18	1900000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator	FIRI/KARDC/439	NaFIRRI-Wakiso	Good	07-Jan-05	700000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator	FIRRI/CGS	NaFIRRI-Wakiso	Good	08-Feb-21	1760000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator	FIRRI/KARDC/134	NaFIRRI-Wakiso	Good	05-May-07	1500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator	FIRRI/NTR/220/001	NaFIRRI-Wakiso	Good	28-Feb-23	1600000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator	KARDC	NaFIRRI-Wakiso	Good	02-Feb-21	1500000
142 1619 Retooling of National Agricultural Research Organization	Rice cooker	FIRI/KARDC/292	NaFIRRI-Wakiso	Good	11-Oct-18	200000
142 1619 Retooling of National Agricultural Research Organization	Slide Projector	LVEMP/FIRI/KAJ1	NaFIRRI-Wakiso	Obsolete	03-Feb-06	178000
142 1619 Retooling of National Agricultural Research Organization	Slide Projector	VEMP/FIRI/KAJ	NaFIRRI-Wakiso	Obsolete	03-Feb-06	178000
142 1619 Retooling of National Agricultural Research Organization	Speakers	142/FIR/KAJ/19	NaFIRRI-Wakiso	Good	08-Nov-19	2000000
142 1619 Retooling of National Agricultural Research Organization	Speakers	FIRI/KARDC/088	NaFIRRI-Wakiso	Good	08-Nov-19	600000
142 1619 Retooling of National Agricultural Research Organization	Speakers	FIRI/KARDC/089	NaFIRRI-Wakiso	Good	08-Nov-19	600000
142 1619 Retooling of National Agricultural Research Organization	Speakers	LVEMP/FIRRI	NaFIRRI-Wakiso	Good	08-Sep-05	900000
142 1619 Retooling of National Agricultural Research Organization	Stabilizer	FIRRI/KAJ/AT	NaFIRRI-Wakiso	Good	27-Mar-14	700000
142 1619 Retooling of National Agricultural Research Organization	Stabilizer	FIRRI3	NaFIRRI-Wakiso	Good	11-Oct-18	650000
142 1619 Retooling of National Agricultural Research Organization	Stove	142/FIR/ES/001	NaFIRRI-Wakiso	Good	18-Jan-17	300000
142 1619 Retooling of National Agricultural Research Organization	Stove	142/FIR/ES/002	NaFIRRI-Wakiso	Good	18-Jan-17	300000
142 1619 Retooling of National Agricultural Research Organization	Stove temperature controller	FIRI/KARDC/446	NaFIRRI-Wakiso	Good	13-Mar-19	900000
142 1619 Retooling of National Agricultural Research Organization	Binding Machine	FORRI/AT/10-003	NaFORRI-Mukono	Good	16-May-18	300000
142 1619 Retooling of National Agricultural Research Organization	Binding Machine	FORRI/AT/10/01	NaFORRI-Mukono	Good	16-May-18	370000
142 1619 Retooling of National Agricultural Research Organization	Binocular	FORRI/A/28-37	NaFORRI-Mukono	Good	07-Jan-10	200000
142 1619 Retooling of National Agricultural Research Organization	Blower (Makita)	FORRI/AT/34-01	NaFORRI-Mukono	Good	16-May-18	140000
142 1619 Retooling of National Agricultural Research Organization	Blower (Makita)	FORRI/AT/34-02	NaFORRI-Mukono	Good	16-May-18	240000
142 1619 Retooling of National Agricultural Research Organization	Camera	FORRI/D/05	NaFORRI-Mukono	Good	28-Sep-16	450000
142 1619 Retooling of National Agricultural Research Organization	Camera (Canon)	FORRI/D/03	NaFORRI-Mukono	Good	28-Sep-16	450000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe (big)	FORRI/EU/27/02	NaFORRI-Mukono	Good	22-Jul-10	1800000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Cash Safe (Small)	FORRI/EU/27/01	NaFORRI-Mukono	Good	19-Jun-15	1500000
142 1619 Retooling of National Agricultural Research Organization	Cash Safe (smallest)	FORRI/DEVT/297	NaFORRI-Mukono	Good	20-Jul-10	3000000
142 1619 Retooling of National Agricultural Research Organization	Cooker (Venus)	FORRI/D/28-34	NaFORRI-Mukono	Good	16-May-18	3100000
142 1619 Retooling of National Agricultural Research Organization	Digital Camera (Nikon D7500)	FORRI/D/212/359	NaFORRI-Mukono	Good	15-Jan-22	6900000
142 1619 Retooling of National Agricultural Research Organization	Digital Camera (Sony)	NAROSEC-011	NaFORRI-Mukono	Good	19-Sep-18	800000
142 1619 Retooling of National Agricultural Research Organization	Digital steel Camera	FORRI/D/012	NaFORRI-Mukono	Good	28-Sep-16	3130000
142 1619 Retooling of National Agricultural Research Organization	Electric Kettle	NARO/NaFORRI4	NaFORRI-Mukono	Good	16-May-18	100000
142 1619 Retooling of National Agricultural Research Organization	Fan	FORRI/D/640/145	NaFORRI-Mukono	Good	28-Jun-16	120000
142 1619 Retooling of National Agricultural Research Organization	Fan	FORRI/DEV/189	NaFORRI-Mukono	Good	16-May-18	320000
142 1619 Retooling of National Agricultural Research Organization	Fan (Bruhum)	FORRI/640/133	NaFORRI-Mukono	Good	28-Jun-16	120000
142 1619 Retooling of National Agricultural Research Organization	First Aid Box	FORRI/DEV/279	NaFORRI-Mukono	Good	16-May-18	100000
142 1619 Retooling of National Agricultural Research Organization	Flipchart board	FORRI/DEV/260	NaFORRI-Mukono	Good	07-Sep-14	450000
142 1619 Retooling of National Agricultural Research Organization	Fridge (LG)	FORRI/D/29-04	NaFORRI-Mukono	Good	07-Jan-10	1100000
142 1619 Retooling of National Agricultural Research Organization	Fridge (Samsung)	FORRI/220/132	NaFORRI-Mukono	Good	23-Jun-18	2800000
142 1619 Retooling of National Agricultural Research Organization	Fridge LEC	FORRI/A/29-03	NaFORRI-Mukono	Good	07-Sep-14	1400000
142 1619 Retooling of National Agricultural Research Organization	GPS	NARO/NaFORRI3	NaFORRI-Mukono	Good	18-Feb-09	1567295
142 1619 Retooling of National Agricultural Research Organization	GPS (Garmin 60CSX)	NARO/NaFORRI35	NaFORRI-Mukono	Good	18-Feb-09	1567295
142 1619 Retooling of National Agricultural Research Organization	Haga (Altimeter)	NaFORRI/11-075	NaFORRI-Mukono	Good	20-Jul-07	250000
142 1619 Retooling of National Agricultural Research Organization	Ladder	FORRI/154	NaFORRI-Mukono	Good	19-Apr-17	160000
142 1619 Retooling of National Agricultural Research Organization	Ladder	FORRI/AT/171	NaFORRI-Mukono	Good	19-Apr-17	160000
142 1619 Retooling of National Agricultural Research Organization	Laminating Machine	FORRI/D/9-001	NaFORRI-Mukono	Good	07-Sep-14	280000
142 1619 Retooling of National Agricultural Research Organization	LG Television set 45" smart	FORRI/D/281/358	NaFORRI-Mukono	Good	15-Jan-22	1925000
142 1619 Retooling of National Agricultural Research Organization	Master Paper Cutter	FORRI/A/36-02	NaFORRI-Mukono	Good	07-Sep-14	330000
142 1619 Retooling of National Agricultural Research Organization	Master Paper Cutter	FORRI/AT/36-01	NaFORRI-Mukono	Good	07-Sep-14	330000
142 1619 Retooling of National Agricultural Research Organization	Money Detector	142/FOR/MD/001	NaFORRI-Mukono	Good	07-Sep-14	300000
142 1619 Retooling of National Agricultural Research Organization	Notice board	N/FORRI/DEV	NaFORRI-Mukono	Good	07-Sep-14	290000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Notice board	NARO/FORRI/DEV3	NaFORRI-Mukono	Good	07-Sep-14	290000
142 1619 Retooling of National Agricultural Research Organization	Nozzle pliers Heavy-duty	NARO/FORRI/DEV	NaFORRI-Mukono	Good	07-Sep-14	109000
142 1619 Retooling of National Agricultural Research Organization	Panasonic Telephone head	FORRI/11-17	NaFORRI-Mukono	Good	17-Sep-07	80000
142 1619 Retooling of National Agricultural Research Organization	Panasonic Telephone Head	NaFORRI/11-06	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Panasonic Telephone Head	NaFORRI/11-07_87	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Panasonic Telephone Set	FORRI/11-09	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Panasonic Telephone Set	FORRI/11-14	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Photocopier	FORRI/DEVT/302	NaFORRI-Mukono	Good	20-Jun-19	6000000
142 1619 Retooling of National Agricultural Research Organization	Photocopier (Kyocera)	DANIDA-NARS/50	NaFORRI-Mukono	Good	20-Jul-10	4790000
142 1619 Retooling of National Agricultural Research Organization	Photocopier Canon 2520	FORRI/ACIAR/02	NaFORRI-Mukono	Good	02-Feb-07	4800000
142 1619 Retooling of National Agricultural Research Organization	Portable Electronic Balance	FORRI/DEV/223	NaFORRI-Mukono	Good	17-May-19	16096000
142 1619 Retooling of National Agricultural Research Organization	Projector (EPSON EB-X05)	FORRI/EMBRA/183	NaFORRI-Mukono	Good	13-Sep-18	3250000
142 1619 Retooling of National Agricultural Research Organization	Projector (EPSON)	FORRI/D/240/185	NaFORRI-Mukono	Good	07-Apr-15	2200000
142 1619 Retooling of National Agricultural Research Organization	Public Address system (Yamaha)	FORRI/D/260/102	NaFORRI-Mukono	Good	25-Jun-18	5500000
142 1619 Retooling of National Agricultural Research Organization	Rebate Plane	FORRI/D/30-10	NaFORRI-Mukono	Good	07-Sep-14	60000
142 1619 Retooling of National Agricultural Research Organization	Sealing machine	FORRI/AT/163	NaFORRI-Mukono	Good	20-Oct-13	530000
142 1619 Retooling of National Agricultural Research Organization	Suunto	FORRI/A/28/35	NaFORRI-Mukono	Good	07-Jan-10	200000
142 1619 Retooling of National Agricultural Research Organization	Telephone	FORRI/11-08	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	FORRI/11-11	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	FORRI/11-20	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	FORRI/11-23	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	FORRI/11-27	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NAFORR/11-37	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-14	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-18	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-22	NaFORRI-Mukono	Good	20-Jul-07	80000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-24	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-25	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-26	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-28	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-29	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-30	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-31	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-32	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-33	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-34	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-36	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NaFORRI/11-39	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NARO/NaFORRI_009	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NARO/NaFORRI_010	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NARO/NaFORRI_011	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NFORRI/11-21	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	FORRI/11-12	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	FORRI/D/281	NaFORRI-Mukono	Good	11-Mar-16	300000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	FORRI/D/282	NaFORRI-Mukono	Good	11-Mar-16	300000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	FORRI/D/287	NaFORRI-Mukono	Good	11-Mar-16	300000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11-02	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11-03	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11-05	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11-13	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11-16	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11-38	NaFORRI-Mukono	Good	20-Jul-07	80000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NAFORRI/11-4	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NaFORRI/11/42	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Head	NARO/NaFORRI_012	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Set Panasonic	NAFORR/11-40	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Telephone Set Panasonic	NAFORR/11-43	NaFORRI-Mukono	Good	20-Jul-07	80000
142 1619 Retooling of National Agricultural Research Organization	Television set (LG)	FORRI/D/283	NaFORRI-Mukono	Good	11-Mar-16	1500000
142 1619 Retooling of National Agricultural Research Organization	Television set (LG)	NARO/FORRI	NaFORRI-Mukono	Good	11-Mar-16	1500000
142 1619 Retooling of National Agricultural Research Organization	Tenon Saw	FORRI/DEV	NaFORRI-Mukono	Good	28-Jun-16	330000
142 1619 Retooling of National Agricultural Research Organization	Video Camera (S/No. 2381888)	FORRI/DEV/15-01	NaFORRI-Mukono	Good	20-May-17	3000000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	FORRI/D/640/147	NaFORRI-Mukono	Good	16-May-18	320000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	FORRI/D/640/148	NaFORRI-Mukono	Good	16-May-18	320000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	FORRI/D/640/149	NaFORRI-Mukono	Good	16-May-18	320000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	FORRI/D/640/150	NaFORRI-Mukono	Good	16-May-18	320000
142 1619 Retooling of National Agricultural Research Organization	Wall fan	FORRI/D/640/151	NaFORRI-Mukono	Good	16-May-18	320000
142 1619 Retooling of National Agricultural Research Organization	Wall Fan	FORRI/DEV/291	NaFORRI-Mukono	Good	28-Jun-16	120000
142 1619 Retooling of National Agricultural Research Organization	Water Tank (crest tank-2000 Litres)	NARO-NaFORRI	NaFORRI-Mukono	Good	17-May-19	1000000
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/001	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/002	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/003	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/004	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/005	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/006	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/007	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/008	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/009	NaLIRRI-Wakiso	Good	20-Apr-22	105932
142 1619 Retooling of National Agricultural Research Organization	Telephone Hand set	142/NAL/T/010	NaLIRRI-Wakiso	Good	20-Apr-22	105932

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Binding machine ATLAS	142/NAL/T/004a	NaLIRRI-Wakiso	Fair	07-Jan-10	120000
142 1619 Retooling of National Agricultural Research Organization	Decoder DSTV HD 45	142/LIR/DCR/001	NaLIRRI-Wakiso	Good	14-May-19	800000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer -80C REVCO Thermo Scientific	NL/DTRA/384/006	NaLIRRI-Wakiso	Good	07-Jan-10	4500000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer BRUHM	NL/FITCA/DF.005	NaLIRRI-Wakiso	Good	07-Jan-10	4500000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer Draw	NL/G.O.U.DF.01	NaLIRRI-Wakiso	Good	11-Jul-16	4500000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer MrC	NL/FITCA/DF.04	NaLIRRI-Wakiso	Good	07-Jan-10	4500000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer VENUS	NL/FITCA/DF.03	NaLIRRI-Wakiso	Good	11-Jul-16	4500000
142 1619 Retooling of National Agricultural Research Organization	Deep freezer WHIRLPOOL	NLI/DFID/DF 04	NaLIRRI-Wakiso	Good	11-Jul-16	4500000
142 1619 Retooling of National Agricultural Research Organization	Digital camera NIKON	142/LIR/CAM/002	NaLIRRI-Wakiso	Good	10-Jul-15	950000
142 1619 Retooling of National Agricultural Research Organization	Digital Camera Nikon COOLPIX B500	142/LIR/CAM/001	NaLIRRI-Wakiso	Good	01-Jul-10	950000
142 1619 Retooling of National Agricultural Research Organization	Digital camera Sony cyber shot	142/SEC/212/012	NaLIRRI-Wakiso	Good	07-Jun-18	950000
142 1619 Retooling of National Agricultural Research Organization	Electric water dispenser	142/NAL/WD/002	NaLIRRI-Wakiso	Good	09-Jul-21	200000
142 1619 Retooling of National Agricultural Research Organization	Electric water dispenser BRUHM	142/NAL/WD/001	NaLIRRI-Wakiso	Good	07-Jan-10	200000
142 1619 Retooling of National Agricultural Research Organization	Fridge -75lrs (built in temperature monitor & Alarm)	NLRRI/AT/384/200	NaLIRRI-Wakiso	Good	26-Oct-22	8000000
142 1619 Retooling of National Agricultural Research Organization	Fridgerators (156Kgs)	NARO/NALIRRI/AT/384/204	NaLIRRI-Wakiso	Good	26-Oct-22	20666000
142 1619 Retooling of National Agricultural Research Organization	Fridgerators (156Kgs)	NARO/NALIRRI/AT/384/205	NaLIRRI-Wakiso	Good	26-Oct-22	20666000
142 1619 Retooling of National Agricultural Research Organization	Frige (Lab - Biomedical)	LSRP/ASPS 4040	NaLIRRI-Wakiso	Good	13-Jul-15	6050000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	142/NAL/T/003a	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	DTRA/160/017	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	DTRA/160/018	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	N/DTRA/160/19	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/001	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/003	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/004	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/005	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/006	NaLIRRI-Wakiso	Good	01-May-19	100000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/007	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/008	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/009	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/010	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/011	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/012	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/013	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/014	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/015	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/016	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/02	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/020	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/021	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/022	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Intercom FANVIL X3SP	NL/DTRA/160/023	NaLIRRI-Wakiso	Good	07-Jan-10	100000
142 1619 Retooling of National Agricultural Research Organization	Paper shredder ATLAS CC0940	142/NAL/PS/001	NaLIRRI-Wakiso	Good	09-Jul-15	720000
142 1619 Retooling of National Agricultural Research Organization	Paper shredder ATLAS CC940	NL/GO/AC/PS/01	NaLIRRI-Wakiso	Good	09-Jan-10	720000
142 1619 Retooling of National Agricultural Research Organization	Projector DELL 1210S	142/LIR/PJT/002	NaLIRRI-Wakiso	Good	19-Apr-21	1200000
142 1619 Retooling of National Agricultural Research Organization	Projector Epson	NL/DEV/240/201	NaLIRRI-Wakiso	Good	11-Mar-22	2490000
142 1619 Retooling of National Agricultural Research Organization	Projector EPSON EB-505	142/LIR/PJT/003	NaLIRRI-Wakiso	Good	12-Jul-21	1900000
142 1619 Retooling of National Agricultural Research Organization	Projector MITSUBISHI full HD led	142/LIR/PJT/001	NaLIRRI-Wakiso	Good	19-Apr-21	1900000
142 1619 Retooling of National Agricultural Research Organization	Projector screen	142/LIR/PJT/004	NaLIRRI-Wakiso	Good	12-Jul-21	1200000
142 1619 Retooling of National Agricultural Research Organization	Projector TOSHIBA	NL/IAEA-ENT/01	NaLIRRI-Wakiso	Good	19-Apr-21	1900000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator -200C ARCTIKO LF100	NLI/DTRA/384/10	NaLIRRI-Wakiso	Good	07-Jul-14	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator CHANGHONG CD260S 280ltrs	NL/GOU/220/003	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator DEFY	142/NAL/FG/001	NaLIRRI-Wakiso	Good	10-Jul-18	2500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Electrolux	NAL/GOU/BT/FR/1	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Electrolux	NL/GOU.MB.FR.1	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Harry Anderson	NAL/GOU/FR/001	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Harry Anderson	NAL/GOU/FR/002	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Harry Anderson	NAL/GOU/FR/003	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Harry Anderson	NAL/GOU/FR/004a	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Harry Anderson	NAL/GOU/FR/204	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator HITACHI	NAL/IAEA/MB/001	NaLIRRI-Wakiso	Good	11-Jul-14	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Lec	LSRP/ASPS 4038	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator Lec Turbo	NAL/GOU/FR/001a	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator LG (double door)	EU-L-PO E/FR/3	NaLIRRI-Wakiso	Good	18-Dec-19	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator LG double door (big)	EU-L-PO E.FR.4	NaLIRRI-Wakiso	Good	11-Jul-17	3000000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator LIEBHER	NAL/GOU/FR/004	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator LIEBHER	NAL/GOU/FR/205	NaLIRRI-Wakiso	Faulty	07-Jul-14	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator OCEAN	NAL/GOU/MB/002	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator SAMSUNG	NL/GOU/220/03	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator SANYO	NAL/GOU/DR/001	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator TEFCOLD	NAL/GOU/BT/001	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator VENUS	LSRP/ASPS 4039	NaLIRRI-Wakiso	Good	10-Jul-18	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator VENUS	LSRP/ASPS 4054	NaLIRRI-Wakiso	Good	11-Jul-17	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator/freezer ARCTIKO LF100 -20C	NL/DTRA/384/21	NaLIRRI-Wakiso	Good	11-Jul-14	2500000
142 1619 Retooling of National Agricultural Research Organization	Refrigerator/freezer ARCTIKO LF100 -20C	NLI/DTRA/384/1	NaLIRRI-Wakiso	Good	11-Jul-16	2500000
142 1619 Retooling of National Agricultural Research Organization	Telephone UTL 6188	142/NAL/T/001a	NaLIRRI-Wakiso	Good	07-Jan-10	100000
142 1619 Retooling of National Agricultural Research Organization	Telephone UTL 6188	142/NAL/T/002a	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Telephone UTL 6188	NL/GOU/160/001	NaLIRRI-Wakiso	Good	01-May-19	100000
142 1619 Retooling of National Agricultural Research Organization	Television set Hisense smart 43"	NL/GOU/281/001	NaLIRRI-Wakiso	Good	14-May-22	3100000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Television set SONY LCD 24"	NL/GOU/281/02	NaLIRRI-Wakiso	Good	12-Jun-22	3100000
142 1619 Retooling of National Agricultural Research Organization	Camera	142/RWE/C/003	RwebiZARDI-Kabarole	Faulty	14-Jun-19	450000
142 1619 Retooling of National Agricultural Research Organization	Camera	142/RWEB/013	RwebiZARDI-Kabarole	Faulty	14-Jun-19	450000
142 1619 Retooling of National Agricultural Research Organization	CROSS	142/RWEB/CO/01	RwebiZARDI-Kabarole	Good	13-Mar-15	300000
142 1619 Retooling of National Agricultural Research Organization	MIXER	142/RWEB/MIX/01	RwebiZARDI-Kabarole	Good	13-Mar-15	300000
142 1619 Retooling of National Agricultural Research Organization	Muplifier	142/RWEB/MF/01	RwebiZARDI-Kabarole	Good	13-Mar-15	300000
142 1619 Retooling of National Agricultural Research Organization	Office Phone	NARO/RWEB//O3	RwebiZARDI-Kabarole	Good	08-Jun-13	300000
142 1619 Retooling of National Agricultural Research Organization	Paper Binder	RWEB/GOU/BM/01	RwebiZARDI-Kabarole	Good	29-May-13	350000
142 1619 Retooling of National Agricultural Research Organization	Paper Binder	RWEB/GOU/BM/02	RwebiZARDI-Kabarole	Faulty	29-May-13	350000
142 1619 Retooling of National Agricultural Research Organization	Photocopier Kyocera	142/RWE/PC/005	RwebiZARDI-Kabarole	Good	12-May-19	12000000
142 1619 Retooling of National Agricultural Research Organization	Safe	RWEB/GOU/FR/07	RwebiZARDI-Kabarole	Good	28-May-18	3000000
142 1619 Retooling of National Agricultural Research Organization	Safe	RWEB/GOU/FR/08	RwebiZARDI-Kabarole	Good	28-May-18	8000000
142 1619 Retooling of National Agricultural Research Organization	Scanner	142/RWE/SC/001	RwebiZARDI-Kabarole	Good	08-Jun-14	550000
142 1619 Retooling of National Agricultural Research Organization	Scanner	RWEB/GOU/SC/02	RwebiZARDI-Kabarole	Good	29-May-13	550000
142 1619 Retooling of National Agricultural Research Organization	Scanner	RWEB/GOU/SC/02R	RwebiZARDI-Kabarole	Good	29-May-13	550000
142 1619 Retooling of National Agricultural Research Organization	Speaker	142/RWEB/SPK/1	RwebiZARDI-Kabarole	Good	13-Mar-15	500000
142 1619 Retooling of National Agricultural Research Organization	Speaker	142/RWEB/SPK/2	RwebiZARDI-Kabarole	Good	13-Mar-15	500000
142 1619 Retooling of National Agricultural Research Organization	Speaker	142/RWEB/SPK/3	RwebiZARDI-Kabarole	Good	13-Feb-24	500000
142 1619 Retooling of National Agricultural Research Organization	Telephone	NARO/RWEB/004	RwebiZARDI-Kabarole	Good	08-Jun-14	300000
142 1619 Retooling of National Agricultural Research Organization	Television	142/RWEB/TV/02	RwebiZARDI-Kabarole	Good	25-Jun-24	2800000
142 1619 Retooling of National Agricultural Research Organization	UPS	142/RWEB/rweb/ups/04	RwebiZARDI-Kabarole	Good	09-May-13	400000
142 1619 Retooling of National Agricultural Research Organization	UPS	142/RWEB/UPS/01	RwebiZARDI-Kabarole	Good	12-Mar-15	400000
142 1619 Retooling of National Agricultural Research Organization	UPS	142/RWEB/UPS/02	RwebiZARDI-Kabarole	Good	13-Mar-15	400000
142 1619 Retooling of National Agricultural Research Organization	UPS	142/RWEB/UPS/05	RwebiZARDI-Kabarole	Good	12-Mar-15	400000
142 1619 Retooling of National Agricultural Research Organization	UPS	NWB-14-MO16 29	RwebiZARDI-Kabarole	Good	12-Mar-15	400000
142 1619 Retooling of National Agricultural Research Organization	UPS	RWEB/GOU/CM/02	RwebiZARDI-Kabarole	Good	14-Jun-13	400000

VOTE: 142 National Agricultural Research Organization (NARO)

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	BRUSH CUTTER	BUGIZARDI3	BugiZARDI-Bulambuli	Good	30-Jun-10	3108533
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	BRUSH CUTTER	BUGIZARDI4	BugiZARDI-Bulambuli	Fair	30-Jun-10	3108533
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Brush cutter	BUGIZARDI5	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	3800000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Disc plough	BUGIZARDI15	BugiZARDI-Bulambuli	Good	04-Jul-05	500000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Generator	BUGIZARDI11	BugiZARDI-Bulambuli	Good	30-Jun-10	2000000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Generator	BUGIZARDI12	BugiZARDI-Bulambuli	Fair	30-Jun-10	25000000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Generator	BUGIZARDI7	BugiZARDI-Bulambuli	Poor	27-Jun-18	100000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Grandfos motor	BUGIZARDI14	BugiZARDI-Bulambuli	Good	03-Jul-05	1000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Potato lifter	142/BUG/LIF/001	BugiZARDI-Bulambuli	Old	30-Jun-10	24000000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Tractor UAR 208Y	BUGIZARDI13	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	15000000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Tractor UAR 623Y	BUGIZARDI16	BugiZARDI-Bulambuli	Good	30-Jun-10	400000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Tractor harrow	BUGIZARDI2	BugiZARDI-Bulambuli	Good	30-Jun-10	100000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Trailer UAR 628Y	BUGIZARDI17	BugiZARDI-Bulambuli	Good	30-Jun-10	5000000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Walking tractor	BUGIZARDI10	BugiZARDI, -Ikulwe-Mayuge	Good	02-Jul-05	1000000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	WATER PUMP	BUGIZARDI6	BugiZARDI-Bulambuli	Good	05-Jun-15	10000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Water pump (diesel)	BUGIZARDI8	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	5000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Water pump (petrol)	BUGIZARDI9	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	5000
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Water pump engines	BUGIZARDI11	BugiZARDI-Bulambuli	Good	30-Jun-10	1000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	pressure pump	142/BUL/PP/001	BuZARDI - Hoima	Good	28-May-13	600000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Cassava Chipper	DFID/CS/003	BuZARDI - Hoima	Good	20-Jun-18	5500000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Cassava Slicer	142/BUL/CS/001	BuZARDI - Hoima	Good	06-May-17	550000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Disc harrow	142/BUL/HAR/001	BuZARDI - Hoima	Good	29-Sep-13	36727572
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Disc Planter	142/BUL/PLA/001	BuZARDI - Hoima	Good	11-Oct-13	27000000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Disc Plough	142/BUL/PLO/002	BuZARDI - Hoima	Good	29-Sep-13	12875758
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Foliage Shredder	142/BUL/SHR/001	BuZARDI - Hoima	Good	06-May-15	2700000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Foliage Shredder	142/BUL/SHR/002	BuZARDI - Hoima	Good	06-May-17	5000000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Generator	142/BUL/GEN/002	BuZARDI - Hoima	Good	27-Nov-03	2800000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Generator HONDA	142/BUL/GEN/001	BuZARDI - Hoima	Good	28-Nov-03	8500000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Honda Forage Chopper	142/BUL/CHO/001	BuZARDI - Hoima	Good	20-Jun-18	2488155
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Honda Rice sheller	142/BUL/RS/001	BuZARDI - Hoima	Good	20-Jun-18	4500000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Honda Rice sheller	142/BUL/RS/002	BuZARDI - Hoima	Good	20-Jun-18	4500000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Maize Sheller	142/BUL/MS/001	BuZARDI - Hoima	Good	29-Sep-13	3980000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Maize Sheller	142/BUL/MS/002	BuZARDI - Hoima	Faulty	20-Jun-18	3980000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Motorised spray pump	142/BUL/SP/001	BuZARDI - Hoima	Good	20-Jul-18	1950000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Tine tiller -FKSLOED25-17	142/BUL/TT/001	BuZARDI - Hoima	Good	29-Sep-13	28706608
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Tipping Trailer	UAR 232Y	BuZARDI - Hoima	Good	01-Oct-14	23850000
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Tractor Mahindra 4wd	UAR 210Y	BuZARDI - Hoima	Good	01-Oct-13	75124210
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Tractor massey ferguson375E 2wd	423E UAA	BuZARDI - Hoima	Faulty	13-Jul-13	22411548
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Tractor Slasher	142/BUL/TRA/001	BuZARDI - Hoima	Faulty	11-Nov-03	6786000
142 009 National Coffee Research Institute	Tractor trailer	UAD 101Q	Nacori-Mukono	Good	04-Oct-06	1000000
142 010 National Crops Resources Research Institute	10Hp Submersible	142/NAC/SUB/001	NaCRRRI-Wakiso	Good	04-Aug-08	4925000
142 010 National Crops Resources Research Institute	Bald Plough	142/NAC/PLA/001	NaCRRRI-Serere	Good	11-Dec-19	16125700
142 010 National Crops Resources Research Institute	Boom Sprayers(2pcs)	142/NAC/SPR/001	NaCRRRI-Kiryandongo	Good	29-Jun-16	34928000
142 010 National Crops Resources Research Institute	Broad custer	142/NAC/BC/001	NaCRRRI-Wakiso	Not in use	22-Aug-16	4040000
142 010 National Crops Resources Research Institute	Brush cutter	142/NAC/BC/002	NaCRRRI-Wakiso	Good	07-May-08	3776000
142 010 National Crops Resources Research Institute	Brush cutter	142/NAC/BC/003	NaCRRRI-Wakiso	Good	08-Mar-18	1750000
142 010 National Crops Resources Research Institute	Brush cutter	142/NAC/BC/004	NaCRRRI-Wakiso	Good	08-Mar-18	1750000
142 010 National Crops Resources Research Institute	Brush cutter	142/NAC/BC/005	NaCRRRI-Wakiso	Good	27-Nov-11	2750000
142 010 National Crops Resources Research Institute	Brush cutter (Grass Mower)	142/NAC/MOW/001	NaCRRRI-Wakiso	Good	07-Oct-19	3885960
142 010 National Crops Resources Research Institute	Cultivator weeders (6pcs)	142/NAC/CW/001	NaCRRRI-Kiryandongo	Good	29-Jun-16	3500000
142 010 National Crops Resources Research Institute	Disc harrow	142/NAC/HAR/001	NaCRRRI-Wakiso	Good	25-Sep-13	31755000
142 010 National Crops Resources Research Institute	Disc Harrow	142/NAC/HAR/002	NaCRRRI-Wakiso	Good	26-Sep-13	850000
142 010 National Crops Resources Research Institute	Disc harrow	142/NAC/HAR/003	NaCRRRI-Wakiso	Good	14-Feb-14	850000
142 010 National Crops Resources Research Institute	Disc Harrow	142/NAC/HAR/004	NaCRRRI-Kamuli	Good	19-Jun-17	4500000
142 010 National Crops Resources Research Institute	Disc Plough	142/NAC/HAR/005	NaCRRRI-Wakiso	Good	23-Jun-20	908600
142 010 National Crops Resources Research Institute	Disc plough	142/NAC/HAR/010	NaCRRRI-Wakiso	Good	14-Feb-14	420000
142 010 National Crops Resources Research Institute	Disc plough	142/NAC/HAR/011	NaCRRRI-Kiryandongo	Good	29-Jun-16	15750000
142 010 National Crops Resources Research Institute	Disc plough 2 bottom	142/NAC/HAR/012	NaCRRRI-Wakiso	Good	29-Apr-20	908600
142 010 National Crops Resources Research Institute	Disc Ridger(for Bottom)	142/NAC/RID/001	NaCRRRI-Wakiso	Good	23-Jun-20	1062000
142 010 National Crops Resources Research Institute	Disk Harrow(2pcs)	142/NAC/HAR/013	NaCRRRI-Kiryandongo	Good	29-Jun-16	44400000
142 010 National Crops Resources Research Institute	Disk Ridger	142/NAC/RID/002	NaCRRRI-Wakiso	Good	23-Jun-20	1062000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 010 National Crops Resources Research Institute	Falcon Slasher	142/NAC/SLA/001	NaCRRI-Wakiso	Good	16-Mar-17	14000000
142 010 National Crops Resources Research Institute	Field Puddler Harrow	142/NAC/HAR/006	NaCRRI-Wakiso	Good	23-Jun-20	9090000
142 010 National Crops Resources Research Institute	Field Puddler Harrower	142/NAC/HAR/007	NaCRRI-Wakiso	Good	23-Jun-20	5745000
142 010 National Crops Resources Research Institute	Field Puddler Harrower	142/NAC/HAR/008	NaCRRI-Wakiso	Good	23-Jun-20	5745000
142 010 National Crops Resources Research Institute	Fountain Water Pump	142/NAC/WP/001	NaCRRI-Jinja	Good	29-Oct-18	250000
142 010 National Crops Resources Research Institute	Fountain Water Pump	142/NAC/WP/002	NaCRRI-Jinja	Good	23-May-19	250000
142 010 National Crops Resources Research Institute	Fountain Water Pump	142/NAC/WP/003	NaCRRI-Jinja	Good	27-Aug-17	250000
142 010 National Crops Resources Research Institute	Fountain Water Pump	142/NAC/WP/004	NaCRRI-Jinja	Good	27-Aug-17	250000
142 010 National Crops Resources Research Institute	Franklin Mortor (10Hp)	142/NAC/MOR/001	NaCRRI-Wakiso	Good	14-Oct-15	850000
142 010 National Crops Resources Research Institute	Grass cutter	142/NAC/MOW/002	NaCRRI-Wakiso	Fair	12-Oct-10	1900000
142 010 National Crops Resources Research Institute	Irrigation pump	142/NAC/IWP/001	NaCRRI-Wakiso	Good	27-Sep-16	3566670
142 010 National Crops Resources Research Institute	Irrigation pump	142/NAC/IWP/002	NaCRRI-Wakiso	Good	27-Sep-16	3566670
142 010 National Crops Resources Research Institute	Irrigation pump	142/NAC/IWP/003	NaCRRI-Wakiso	Good	07-Jun-15	3566670
142 010 National Crops Resources Research Institute	Irrigation Pump	142/NAC/IWP/004	NaCRRI-Wakiso	Good	07-Jun-15	4200000
142 010 National Crops Resources Research Institute	Irrigation Pump	142/NAC/IWP/005	NaCRRI-Wakiso	Good	07-Jun-15	4200000
142 010 National Crops Resources Research Institute	Irrigation Water Pump	142/NAC/IWP/006	NaCRRI-Wakiso	Good	25-Jun-15	12000000
142 010 National Crops Resources Research Institute	Lawn Mower	142/NAC/MOW/003	NaCRRI-Wakiso	Good	23-Jun-20	1700000
142 010 National Crops Resources Research Institute	Lawn Mower	142/NAC/MOW/004	NaCRRI-Wakiso	Good	23-Jun-20	1440678
142 010 National Crops Resources Research Institute	LDuty harrow	142/NAC/HAR/009	NaCRRI-Wakiso	Good	14-Feb-14	1300000
142 010 National Crops Resources Research Institute	Maize mill	142/NAC/MM/001	NaCRRI-Wakiso	Fair	22-Jul-14	4700000
142 010 National Crops Resources Research Institute	Maize Sheller	142/NAC/SHE/001	NaCRRI-Wakiso	Fair	12-Sep-10	480000
142 010 National Crops Resources Research Institute	Maize silo	142/NAC/SIL/001	NaCRRI-Wakiso	Fair	06-Aug-18	2340000
142 010 National Crops Resources Research Institute	Motorised Pump	142/NAC/MP/001	NaCRRI-Wakiso	Good	29-Oct-19	980000
142 010 National Crops Resources Research Institute	Motorised thresher	142/NAC/MT/001	NaCRRI-Wakiso	Good	27-Nov-11	6560100
142 010 National Crops Resources Research Institute	Mould Board plough	142/NAC/MBP/001	NaCRRI-Wakiso	Good	23-Jun-20	377500
142 010 National Crops Resources Research Institute	Mould Board Plough	142/NAC/MBP/002	NaCRRI-Wakiso	Good	23-Jun-20	377500
142 010 National Crops Resources Research Institute	Planters (5pcs)	142/NAC/PLA/002	NaCRRI-Kiryandongo	Good	29-Jun-16	22135250
142 010 National Crops Resources Research Institute	Plough	142/NAC/PLA/003	NaCRRI-Wakiso	Good	29-Apr-20	16125700
142 010 National Crops Resources Research Institute	Power Tiller	142/NAC/PT/001	NaCRRI-Wakiso	Good	23-Jun-20	22201500
142 010 National Crops Resources Research Institute	Power tiller	142/NAC/PT/002	NaCRRI-Wakiso	Good	23-Jun-20	18760000
142 010 National Crops Resources Research Institute	Power tiller (Hand tractor)	UBF 552F	NACRRI-WAKISO	Good	19-Jun-19	17220500
142 010 National Crops Resources Research Institute	Power tiller complete	142/NAC/PT/003	NaCRRI-Wakiso	Good	19-Jun-19	18760000
142 010 National Crops Resources Research Institute	Raw Plot Corn Sheller	142/NAC/SHE/002	NaCRRI-Wakiso	Good	20-Mar-16	47045500
142 010 National Crops Resources Research Institute	Rice thresher	142/NAC/RT/001	NaCRRI-Wakiso	Fair	21-Oct-10	6400000
142 010 National Crops Resources Research Institute	Seed Dropper (6 cylinder)	142/NAC/SD/001	NaCRRI-Wakiso	Good	23-Jun-20	1238600
142 010 National Crops Resources Research Institute	Solar Powered Lights	142/NAC/SPL/001	NaCRRI-Wakiso	Good	13-Sep-11	3100000
142 010 National Crops Resources Research Institute	Solar Powered Lights	142/NAC/SPL/002	NaCRRI-Wakiso	Good	02-Apr-14	3100000
142 010 National Crops Resources Research Institute	Solar Powered Lights	142/NAC/SPL/003	NaCRRI-Wakiso	Good	16-May-18	3100000
142 010 National Crops Resources Research Institute	Solar Powered Lights	142/NAC/SPL/004	NaCRRI-Wakiso	Good	16-Mar-17	9000000
142 010 National Crops Resources Research Institute	Solar Street light Complete	142/NAC/SSL/001	NaCRRI-Wakiso	Good	21-Aug-12	3068000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/002	NaCRRI-Wakiso	Good	16-May-18	3000000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/003	NaCRRI-Wakiso	Good	16-May-18	3000000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/004	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/005	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/006	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/007	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 010 National Crops Resources Research Institute	Solar Street Lights	142/NAC/SSL/008	NaCRRI-Wakiso	Good	29-Apr-19	3000000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 010 National Crops Resources Research Institute	Sprinkler	142/NAC/SPR/002	NaCRRI-Wakiso	Good	17-Oct-10	1631000
142 010 National Crops Resources Research Institute	Sprinkler	142/NAC/SPR/003	NaCRRI-Wakiso	Good	22-Nov-10	1631000
142 010 National Crops Resources Research Institute	Sprinkler	142/NAC/SPR/004	NaCRRI-Wakiso	Good	27-Nov-11	1631000
142 010 National Crops Resources Research Institute	Sprinkler	142/NAC/SPR/005	NaCRRI-Wakiso	Good	27-Nov-11	1631000
142 010 National Crops Resources Research Institute	Submersible Motor	142/NAC/SM/001	NaCRRI-Wakiso	Good	29-Apr-19	4140000
142 010 National Crops Resources Research Institute	Submersible Motor	142/NAC/SM/002	NaCRRI-Wakiso	Good	29-Apr-19	4140000
142 010 National Crops Resources Research Institute	Tine triller	142/NAC/TT/001	NaCRRI-Wakiso	Good	23-Sep-13	21900000
142 010 National Crops Resources Research Institute	Tine triller	142/NAC/TT/002	NaCRRI-Wakiso	Good	26-Sep-13	31755000
142 010 National Crops Resources Research Institute	Tractor	UAJ 597X	NACRRI-KAMULI	Good	19-Jul-16	220000000
142 010 National Crops Resources Research Institute	Tractor	UAR 2094Y	NACRRI-WAKISO	Good	23-Sep-13	75124210
142 010 National Crops Resources Research Institute	Tractor	UAR 236Y	NACRRI-WAKISO	Good	23-Sep-13	75124210
142 010 National Crops Resources Research Institute	Tractor	UAR 408Y	NACRRI-KIRYADONGO	Good	15-Aug-15	154721119
142 010 National Crops Resources Research Institute	Tractor	UAR 625F	NACRRI-SERERE	Good	15-Aug-15	96727000
142 010 National Crops Resources Research Institute	Tractor	UAU 908R	NACRRI-KIRYADONGO	Good	14-Feb-14	149476030
142 010 National Crops Resources Research Institute	Tractor slasher	142/NAC/TRA/001	NaCRRI-Wakiso	Good	23-Sep-13	21900000
142 010 National Crops Resources Research Institute	Tractor slasher	142/NAC/TRA/002	NaCRRI-Wakiso	Good	24-Sep-13	21900000
142 010 National Crops Resources Research Institute	Trailer	142/NAC/TRA/003	NaCRRI-Kiryandongo	Good	29-Jun-16	38420800
142 010 National Crops Resources Research Institute	UP Rooter	142/NAC/UPR/002	NaCRRI-Kiryandongo	Good	29-Jun-16	143079000
142 010 National Crops Resources Research Institute	UP Rooter	142/NAC/UPR/003	NaCRRI-Kiryandongo	Good	29-Jun-16	143079000
142 010 National Crops Resources Research Institute	UP Rooter	142/NAC/UPR/004	NaCRRI-Kiryandongo	Good	29-Jun-16	143079000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Air conditioner - Logik (G11330408)	MUZARDI/BRC/001	MuZARDI-Mukono	Good	30-Jun-10	2300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Animal Feed Mill	142/MUZ/MIL/002	MUZARDI-Lwengo	Fualty	11-Jan-13	4300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Cart Ox	142/MUZ/OX/003	MUZARDI-Lwengo	Fualty	11-Jan-13	980000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Cart Ox Local fabrication	142/MUZ/OX/002	MuZARDI-Mukono	Obsolete	31-Dec-03	3600000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Disc Harrow - Offset	142/MUZ/DH/001	MuZARDI-Mukono	Good	17-Feb-99	2800000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Disc Harrow 2 gang	142/MUZ/HAR/001	MUZARDI-Lwengo	Good	11-Jan-13	2300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	DISC PLOUGH	NAR-MUZ-DP-0001	MuZARDI-Mukono	Good	27-Mar-13	7856922
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Disc plough (FIELDKING), 4 dish	142/MUZ/DP/001	MuZARDI-Mukono	Good	17-Feb-99	1750000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Feed Mixer , Y3-112M-4	142/MUZ/MIX/001	MuZARDI-Mukono	Good	07-Jun-14	5700000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Flour blower	142/MUZ/FB/001	MUZARDI-Lwengo	Fair	11-Jan-13	2200000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Generator	142/MUZ/GEN/001	MUZARDI-Lwengo	Fualty	11-Jan-13	1500000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Generator - Diesel	142/MUZ/GEN/002	MuZARDI-Mukono	Obsolete	29-May-13	2500000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Hay baler	NAR-MUZ-HB-0001	MuZARDI-Mukono	Good	27-Mar-13	64677750
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Maize Mill	142/MUZ/MIL/001	MUZARDI-Lwengo	Fualty	11-Jan-13	5500000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Maize sheller	142/MUZ/SHE/002	MUZARDI-Lwengo	Fualty	11-Jan-13	3400000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Manual cassava chipper	142/MUZ/CHI/003	MuZARDI-Mukono	Good	12-Jul-17	850000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Manual cassava chipper	142/MUZ/CHI/004	MuZARDI-Mukono	Good	12-Jul-17	850000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Manual maize Sheller	142/MUZ/SHE/001	MuZARDI-Mukono	Good	12-Jul-17	130000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Milling Machine - Baldor	142/MUZ/MIL/0016	MuZARDI-Mukono	Good	07-Jun-14	9569200
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Motorised Silage Chopper	142/MUZ/CHO/001	MuZARDI-Mukono	Fualty	12-Jul-17	4000000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Motorised Cassava chipper	142/MUZ/CHI/001	MuZARDI-Mukono	Good	12-Jul-17	4450000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Motorised cassava chipper	142/MUZ/CHI/002	MuZARDI-Mukono	Good	12-Jul-17	4450000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Motorised Maize Sheller	142/MUZ/SHE/003	MuZARDI-Mukono	Good	12-Jul-17	5300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Motorised silage choppers	142/MUZ/CHO/002	MuZARDI-Mukono	Old	12-Jul-17	4000000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Ox-plough - Local fabrication	142/MUZ/OX/001	MuZARDI-Mukono	Obsolete	31-Dec-03	5400000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Power Tiller (Yanmar)	142/MUZ/PT/001	MuZARDI-Mukono	Obsolete	20-Jun-99	1500000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Sewing machine for (mill)	142/MUZ/PLO/002	MUZARDI-Lwengo	Fair	11-Jan-13	1200000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Soil mixture (WINGET)	142/MUZ/MIX/002	MuZARDI-Mukono	Good	17-Feb-99	4300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Solar system	142/MUZ/SS/001	MUZARDI-Lwengo	Good	09-Mar-19	9058000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Tractor	UAF 658P	MuZARDI-Lwengo	Good	31-Dec-03	51506002
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Trailer	UAF 866G	MuZARDI-Lwengo	Good	31-Dec-03	15000000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Trailer FMBurns & Blunes	UG 0048A	MuZARDI-Mukono	Good	17-Feb-99	15000000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Triddle pump	142/MUZ/TP/001	MuZARDI-Mukono	Good	08-Jul-17	2300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Triddle pump	MUZARD/PH/GT/03	MuZARDI-Mukono	Good	08-Jul-17	2300000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Water Bowser	UAR 324Y	MuZARDI-Lwengo	Good	31-Dec-03	6500000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Weighing scale (mill)	142/MUZ/WS/001	MUZARDI-Lwengo	Fair	11-Jan-13	780000
142 016 Ngetta ZARDI	Bag closure machine	NARO-NGE-ZARDI-MBCM-01	Ngetta - Lira	Good & in use	09-Jul-05	500000
142 016 Ngetta ZARDI	Baldan Disc harrow	NARO-NGE-ZARDI-MDH-01	Ngetta - Lira	Good & in use	08-Jul-05	6000000
142 016 Ngetta ZARDI	BF chick star incubator	NARO-NGE-ZARDI-MCI-01	Ngetta - Lira	Good & in use	09-Jul-05	3000000
142 016 Ngetta ZARDI	Cassava chipers	NARO-NGE-ZARDI-MCC-01	Ngetta - Lira	Good & in use	09-Jul-05	1500000
142 016 Ngetta ZARDI	Cassava grinder	NARO-NGE-ZARDI-MCG-01	Ngetta - Lira	Good & in use	09-Jul-05	50000
142 016 Ngetta ZARDI	Coffee hauler - blue	NARO-NGE-ZARDI-MCH-01	Ngetta - Lira	Good & in use	08-Jul-05	5000000
142 016 Ngetta ZARDI	Disc plough	NARO-NGE-ZARDI-MDP-01	Ngetta - Lira	Good & in use	08-Jul-05	6000000
142 016 Ngetta ZARDI	Falcon slasher	NARO-NGE-ZARDI-MS-01	Ngetta - Lira	Good & in use	08-Jul-05	2000000
142 016 Ngetta ZARDI	Foot water pump- grey	NARO-NGE-ZARDI-MFP-01	Ngetta - Lira	Good & in use	08-Jul-05	200000
142 016 Ngetta ZARDI	Forage chipper	NARO-NGE-ZARDI-MFC-01	Ngetta - Lira	Good & in use	08-Jul-05	100000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 016 Ngetta ZARDI	Gas cylinder	NARO-NGE-ZARDI-GC-02	Ngetta - Lira	Good & in use	08-Jul-05	150000
142 016 Ngetta ZARDI	Generator - Blue	NARO-NGE-ZARDI-MG-01	Ngetta - Lira	Good & in use	08-Jul-05	50000
142 016 Ngetta ZARDI	Heat sealer	NARO-NGE-ZARDI-MHS-01	Ngetta - Lira	Good & in use	08-Jul-05	100000
142 016 Ngetta ZARDI	Heavy duty Water pump	NARO-NGE-ZARDI-MHWP-01	Ngetta - Lira	Good & in use	08-Jul-05	1000000
142 016 Ngetta ZARDI	Honda cassava chipper	NARO-NGE-ZARDI-MCC-03	Ngetta - Lira	Good & in use	09-Jul-05	1500000
142 016 Ngetta ZARDI	Kasan water pump	NARO-NGE-ZARDI-MMWP-01	Ngetta - Lira	Good & in use	09-Jul-05	500000
142 016 Ngetta ZARDI	Maize thresher-motorized	NARO-NGE-ZARDI-MMMT-01	Ngetta - Lira	Good & in use	09-Jul-05	2000000
142 016 Ngetta ZARDI	Mower falcon	NARO-NGE-ZARDI-MMM-01	Ngetta - Lira	Good & in use	09-Jul-05	500000
142 016 Ngetta ZARDI	Ox-drawn rippers (15)	NARO-NGE-ZARDI-MOR-01-15	Ngetta - Lira	Good & in use	09-Jul-05	3750000
142 016 Ngetta ZARDI	Rice thresher	NARO-NGE-ZARDI-MRT-01	Ngetta - Lira	Good & in use	09-Jul-05	750000
142 016 Ngetta ZARDI	Rice thresher	NARO-NGE-ZARDI-MRT-02	Ngetta - Lira	Good & in use	09-Jul-05	750000
142 016 Ngetta ZARDI	Rota planter	NARO-NGE-ZARDI-MRP-01	Ngetta - Lira	Good & in use	07-Jul-05	250000
142 016 Ngetta ZARDI	Seed planter	ISSD-NGE-ZARDI-MSP-01	Ngetta - Lira	Good & in use	07-Jul-05	300000
142 016 Ngetta ZARDI	Seed treatment drum	NARO-NGE-ZARDI-MST-01	Ngetta - Lira	Good & in use	07-Jul-05	1500000
142 016 Ngetta ZARDI	Seed treatment drum	NARO-NGE-ZARDI-MST-02	Ngetta - Lira	Good & in use	07-Jul-05	1500000
142 016 Ngetta ZARDI	Shea nut crusher cold press machine	NARO-NGE-ZARDI-MSNC-01	Ngetta - Lira	Good & in use	07-Jul-05	1200000
142 016 Ngetta ZARDI	Silos	FAO-NGE-ZARDI-MS-01	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 016 Ngetta ZARDI	Silos	FAO-NGE-ZARDI-MS-02	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 016 Ngetta ZARDI	Silos	FAO-NGE-ZARDI-MS-03	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 016 Ngetta ZARDI	Silos	FAO-NGE-ZARDI-MS-04	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 016 Ngetta ZARDI	Solar irrigation unit	MWE-NGE-ZARDI-MSIU-01	Ngetta - Lira	Good & in use	07-Jul-05	10000000
142 016 Ngetta ZARDI	Water tank 200 ltr	NARO-NGE-ZARDI-MWT-01	Ngetta - Lira	Good & in use	07-Jul-05	200000
142 016 Ngetta ZARDI	Water tank 200 ltr	NARO-NGE-ZARDI-MWT-02	Ngetta - Lira	Good & in use	07-Jul-05	200000
142 016 Ngetta ZARDI	Yanmar motorized ripper	NARO-NGE-ZARDI-MMR-01	Ngetta - Lira	Good & in use	07-Jul-05	10000000
142 1619 Retooling of National Agricultural Research Organization	BRUSH CUTTER	BUGIZARDI3	BugiZARDI-Bulambuli	Good	30-Jun-10	3108533
142 1619 Retooling of National Agricultural Research Organization	BRUSH CUTTER	BUGIZARDI4	BugiZARDI-Bulambuli	Fair	30-Jun-10	3108533
142 1619 Retooling of National Agricultural Research Organization	Brush cutter	BUGIZARDI5	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	3800000
142 1619 Retooling of National Agricultural Research Organization	Disc plough	BUGIZARDI15	BugiZARDI-Bulambuli	Good	04-Jul-05	500000
142 1619 Retooling of National Agricultural Research Organization	Generator	BUGIZARDI11	BugiZARDI-Bulambuli	Good	30-Jun-10	2000000
142 1619 Retooling of National Agricultural Research Organization	Generator	BUGIZARDI12	BugiZARDI-Bulambuli	Fair	30-Jun-10	25000000
142 1619 Retooling of National Agricultural Research Organization	Generator	BUGIZARDI7	BugiZARDI-Bulambuli	Poor	27-Jun-18	100000
142 1619 Retooling of National Agricultural Research Organization	Grandfos motor	BUGIZARDI14	BugiZARDI-Bulambuli	Good	03-Jul-05	1000
142 1619 Retooling of National Agricultural Research Organization	Potato lifter	142/BUG/LIF/001	BugiZARDI-Bulambuli	Old	30-Jun-10	24000000
142 1619 Retooling of National Agricultural Research Organization	Tractor UAR 208Y	BUGIZARDI13	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	15000000
142 1619 Retooling of National Agricultural Research Organization	Tractor UAR 623Y	BUGIZARDI16	BugiZARDI-Bulambuli	Good	30-Jun-10	400000
142 1619 Retooling of National Agricultural Research Organization	Tractor harrow	BUGIZARDI2	BugiZARDI-Bulambuli	Good	30-Jun-10	100000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Trailer UAR 628Y	BUGIZARDI17	BugiZARDI-Bulambuli	Good	30-Jun-10	5000000
142 1619 Retooling of National Agricultural Research Organization	Walking tractor	BUGIZARDI10	BugiZARDI, -Ikulwe-Mayuge	Good	02-Jul-05	1000000
142 1619 Retooling of National Agricultural Research Organization	WATER PUMP	BUGIZARDI6	BugiZARDI-Bulambuli	Good	05-Jun-15	10000
142 1619 Retooling of National Agricultural Research Organization	Water pump (diesel)	BUGIZARDI8	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	5000
142 1619 Retooling of National Agricultural Research Organization	Water pump (petrol)	BUGIZARDI9	BugiZARDI, -Ikulwe-Mayuge	Good	30-Jun-10	5000
142 1619 Retooling of National Agricultural Research Organization	Water pump engines	BUGIZARDI11	BugiZARDI-Bulambuli	Good	30-Jun-10	1000
142 1619 Retooling of National Agricultural Research Organization	pressure pump	142/BUL/PP/001	BuZARDI - Hoima	Good	28-May-13	600000
142 1619 Retooling of National Agricultural Research Organization	Cassava Chipper	DFID/CS/003	BuZARDI - Hoima	Good	20-Jun-18	5500000
142 1619 Retooling of National Agricultural Research Organization	Cassava Slicer	142/BUL/CS/001	BuZARDI - Hoima	Good	06-May-17	550000
142 1619 Retooling of National Agricultural Research Organization	Disc harrow	142/BUL/HAR/001	BuZARDI - Hoima	Good	29-Sep-13	36727572
142 1619 Retooling of National Agricultural Research Organization	Disc Planter	142/BUL/PLA/001	BuZARDI - Hoima	Good	11-Oct-13	27000000
142 1619 Retooling of National Agricultural Research Organization	Disc Plough	142/BUL/PLO/002	BuZARDI - Hoima	Good	29-Sep-13	12875758
142 1619 Retooling of National Agricultural Research Organization	Folliage Shredder	142/BUL/SHR/001	BuZARDI - Hoima	Good	06-May-15	2700000
142 1619 Retooling of National Agricultural Research Organization	Folliage Shredder	142/BUL/SHR/002	BuZARDI - Hoima	Good	06-May-17	5000000
142 1619 Retooling of National Agricultural Research Organization	Generator	142/BUL/GEN/002	BuZARDI - Hoima	Good	27-Nov-03	2800000
142 1619 Retooling of National Agricultural Research Organization	Generator HONDA	142/BUL/GEN/001	BuZARDI - Hoima	Good	28-Nov-03	8500000
142 1619 Retooling of National Agricultural Research Organization	Honda Forage Chopper	142/BUL/CHO/001	BuZARDI - Hoima	Good	20-Jun-18	2488155
142 1619 Retooling of National Agricultural Research Organization	Honda Rice sheller	142/BUL/RS/001	BuZARDI - Hoima	Good	20-Jun-18	4500000
142 1619 Retooling of National Agricultural Research Organization	Honda Rice sheller	142/BUL/RS/002	BuZARDI - Hoima	Good	20-Jun-18	4500000
142 1619 Retooling of National Agricultural Research Organization	Maize Sheller	142/BUL/MS/001	BuZARDI - Hoima	Good	29-Sep-13	3980000
142 1619 Retooling of National Agricultural Research Organization	Maize Sheller	142/BUL/MS/002	BuZARDI - Hoima	Faulty	20-Jun-18	3980000
142 1619 Retooling of National Agricultural Research Organization	Motorised spray pump	142/BUL/SP/001	BuZARDI - Hoima	Good	20-Jul-18	1950000
142 1619 Retooling of National Agricultural Research Organization	Tine tiller -FKSLOED25-17	142/BUL/TT/001	BuZARDI - Hoima	Good	29-Sep-13	28706608
142 1619 Retooling of National Agricultural Research Organization	Tipping Trailer	UAR 232Y	BuZARDI - Hoima	Good	01-Oct-14	23850000
142 1619 Retooling of National Agricultural Research Organization	Tractor Mahindra 4wd	UAR 210Y	BuZARDI - Hoima	Good	01-Oct-13	75124210
142 1619 Retooling of National Agricultural Research Organization	Tractor massey ferguson375E 2wd	423E UAA	BuZARDI - Hoima	Faulty	13-Jul-13	22411548

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Tractor Slasher	142/BUL/TRA/001	BuZARDI - Hoima	Faulty	11-Nov-03	6786000
142 1619 Retooling of National Agricultural Research Organization	Tractor trailer	UAD 101Q	Nacori-Mukono	Good	04-Oct-06	1000000
142 1619 Retooling of National Agricultural Research Organization	10Hp Submersible	142/NAC/SUB/001	NaCRRRI-Wakiso	Good	04-Aug-08	4925000
142 1619 Retooling of National Agricultural Research Organization	Bald Plough	142/NAC/PLA/001	NaCRRRI-Serere	Good	11-Dec-19	16125700
142 1619 Retooling of National Agricultural Research Organization	Boom Sprayers(2pcs)	142/NAC/SPR/001	NaCRRRI-Kiryandongo	Good	29-Jun-16	34928000
142 1619 Retooling of National Agricultural Research Organization	Broad custer	142/NAC/BC/001	NaCRRRI-Wakiso	Not in use	22-Aug-16	4040000
142 1619 Retooling of National Agricultural Research Organization	Brush cutter	142/NAC/BC/002	NaCRRRI-Wakiso	Good	07-May-08	3776000
142 1619 Retooling of National Agricultural Research Organization	Brush cutter	142/NAC/BC/003	NaCRRRI-Wakiso	Good	08-Mar-18	1750000
142 1619 Retooling of National Agricultural Research Organization	Brush cutter	142/NAC/BC/004	NaCRRRI-Wakiso	Good	08-Mar-18	1750000
142 1619 Retooling of National Agricultural Research Organization	Brush cutter	142/NAC/BC/005	NaCRRRI-Wakiso	Good	27-Nov-11	2750000
142 1619 Retooling of National Agricultural Research Organization	Brush cutter (Grass Mower)	142/NAC/MOW/001	NaCRRRI-Wakiso	Good	07-Oct-19	3885960
142 1619 Retooling of National Agricultural Research Organization	Cultivator weeders (6pcs)	142/NAC/CW/001	NaCRRRI-Kiryandongo	Good	29-Jun-16	3500000
142 1619 Retooling of National Agricultural Research Organization	Disc harrow	142/NAC/HAR/001	NaCRRRI-Wakiso	Good	25-Sep-13	31755000
142 1619 Retooling of National Agricultural Research Organization	Disc Harrow	142/NAC/HAR/002	NaCRRRI-Wakiso	Good	26-Sep-13	850000
142 1619 Retooling of National Agricultural Research Organization	Disc harrow	142/NAC/HAR/003	NaCRRRI-Wakiso	Good	14-Feb-14	850000
142 1619 Retooling of National Agricultural Research Organization	Disc Harrow	142/NAC/HAR/004	NaCRRRI-Kamuli	Good	19-Jun-17	4500000
142 1619 Retooling of National Agricultural Research Organization	Disc Plough	142/NAC/HAR/005	NaCRRRI-Wakiso	Good	23-Jun-20	908600
142 1619 Retooling of National Agricultural Research Organization	Disc plough	142/NAC/HAR/010	NaCRRRI-Wakiso	Good	14-Feb-14	420000
142 1619 Retooling of National Agricultural Research Organization	Disc plough	142/NAC/HAR/011	NaCRRRI-Kiryandongo	Good	29-Jun-16	15750000
142 1619 Retooling of National Agricultural Research Organization	Disc plough 2 bottom	142/NAC/HAR/012	NaCRRRI-Wakiso	Good	29-Apr-20	908600
142 1619 Retooling of National Agricultural Research Organization	Disc Ridger(for Bottom)	142/NAC/RID/001	NaCRRRI-Wakiso	Good	23-Jun-20	1062000
142 1619 Retooling of National Agricultural Research Organization	Disk Harrow(2pcs)	142/NAC/HAR/013	NaCRRRI-Kiryandongo	Good	29-Jun-16	44400000
142 1619 Retooling of National Agricultural Research Organization	Disk Ridger	142/NAC/RID/002	NaCRRRI-Wakiso	Good	23-Jun-20	1062000
142 1619 Retooling of National Agricultural Research Organization	Falcon Slasher	142/NAC/SLA/001	NaCRRRI-Wakiso	Good	16-Mar-17	14000000
142 1619 Retooling of National Agricultural Research Organization	Field Puddler Harrow	142/NAC/HAR/006	NaCRRRI-Wakiso	Good	23-Jun-20	9090000
142 1619 Retooling of National Agricultural Research Organization	Field Puddler Harrower	142/NAC/HAR/007	NaCRRRI-Wakiso	Good	23-Jun-20	5745000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Field Puddler Harrower	142/NAC/HAR/008	NaCRRI-Wakiso	Good	23-Jun-20	5745000
142 1619 Retooling of National Agricultural Research Organization	Fountain Water Pump	142/NAC/WP/001	NaCRRI-Jinja	Good	29-Oct-18	250000
142 1619 Retooling of National Agricultural Research Organization	Fountain Water Pump	142/NAC/WP/002	NaCRRI-Jinja	Good	23-May-19	250000
142 1619 Retooling of National Agricultural Research Organization	Fountain Water Pump	142/NAC/WP/003	NaCRRI-Jinja	Good	27-Aug-17	250000
142 1619 Retooling of National Agricultural Research Organization	Fountain Water Pump	142/NAC/WP/004	NaCRRI-Jinja	Good	27-Aug-17	250000
142 1619 Retooling of National Agricultural Research Organization	Franklin Mortor (10Hp)	142/NAC/MOR/001	NaCRRI-Wakiso	Good	14-Oct-15	850000
142 1619 Retooling of National Agricultural Research Organization	Grass cutter	142/NAC/MOW/002	NaCRRI-Wakiso	Fair	12-Oct-10	1900000
142 1619 Retooling of National Agricultural Research Organization	Irrigation pump	142/NAC/IWP/001	NaCRRI-Wakiso	Good	27-Sep-16	3566670
142 1619 Retooling of National Agricultural Research Organization	Irrigation pump	142/NAC/IWP/002	NaCRRI-Wakiso	Good	27-Sep-16	3566670
142 1619 Retooling of National Agricultural Research Organization	Irrigation pump	142/NAC/IWP/003	NaCRRI-Wakiso	Good	07-Jun-15	3566670
142 1619 Retooling of National Agricultural Research Organization	Irrigation Pump	142/NAC/IWP/004	NaCRRI-Wakiso	Good	07-Jun-15	4200000
142 1619 Retooling of National Agricultural Research Organization	Irrigation Pump	142/NAC/IWP/005	NaCRRI-Wakiso	Good	07-Jun-15	4200000
142 1619 Retooling of National Agricultural Research Organization	Irrigation Water Pump	142/NAC/IWP/006	NaCRRI-Wakiso	Good	25-Jun-15	12000000
142 1619 Retooling of National Agricultural Research Organization	Lawn Mower	142/NAC/MOW/003	NaCRRI-Wakiso	Good	23-Jun-20	1700000
142 1619 Retooling of National Agricultural Research Organization	Lawn Mower	142/NAC/MOW/004	NaCRRI-Wakiso	Good	23-Jun-20	1440678
142 1619 Retooling of National Agricultural Research Organization	LDuty harrow	142/NAC/HAR/009	NaCRRI-Wakiso	Good	14-Feb-14	1300000
142 1619 Retooling of National Agricultural Research Organization	Maize mill	142/NAC/MM/001	NaCRRI-Wakiso	Fair	22-Jul-14	4700000
142 1619 Retooling of National Agricultural Research Organization	Maize Sheller	142/NAC/SHE/001	NaCRRI-Wakiso	Fair	12-Sep-10	480000
142 1619 Retooling of National Agricultural Research Organization	Maize silo	142/NAC/SIL/001	NaCRRI-Wakiso	Fair	06-Aug-18	2340000
142 1619 Retooling of National Agricultural Research Organization	Motorised Pump	142/NAC/MP/001	NaCRRI-Wakiso	Good	29-Oct-19	980000
142 1619 Retooling of National Agricultural Research Organization	Motorised thresher	142/NAC/MT/001	NaCRRI-Wakiso	Good	27-Nov-11	6560100
142 1619 Retooling of National Agricultural Research Organization	Mould Board plough	142/NAC/MBP/001	NaCRRI-Wakiso	Good	23-Jun-20	377500
142 1619 Retooling of National Agricultural Research Organization	Mould Board Plough	142/NAC/MBP/002	NaCRRI-Wakiso	Good	23-Jun-20	377500
142 1619 Retooling of National Agricultural Research Organization	Planters (5pcs)	142/NAC/PLA/002	NaCRRI-Kiryandongo	Good	29-Jun-16	22135250
142 1619 Retooling of National Agricultural Research Organization	Plough	142/NAC/PLA/003	NaCRRI-Wakiso	Good	29-Apr-20	16125700
142 1619 Retooling of National Agricultural Research Organization	Power Tiller	142/NAC/PT/001	NaCRRI-Wakiso	Good	23-Jun-20	22201500

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Power tiller	142/NAC/PT/002	NaCRRI-Wakiso	Good	23-Jun-20	18760000
142 1619 Retooling of National Agricultural Research Organization	Power tiller (Hand tractor)	UBF 552F	NACRRI-WAKISO	Good	19-Jun-19	17220500
142 1619 Retooling of National Agricultural Research Organization	Power tiller complete	142/NAC/PT/003	NaCRRI-Wakiso	Good	19-Jun-19	18760000
142 1619 Retooling of National Agricultural Research Organization	Raw Plot Corn Sheller	142/NAC/SHE/002	NaCRRI-Wakiso	Good	20-Mar-16	47045500
142 1619 Retooling of National Agricultural Research Organization	Rice thresher	142/NAC/RT/001	NaCRRI-Wakiso	Fair	21-Oct-10	6400000
142 1619 Retooling of National Agricultural Research Organization	Seed Dropper (6 cylinder)	142/NAC/SD/001	NaCRRI-Wakiso	Good	23-Jun-20	1238600
142 1619 Retooling of National Agricultural Research Organization	Solar Powered Lights	142/NAC/SPL/001	NaCRRI-Wakiso	Good	13-Sep-11	3100000
142 1619 Retooling of National Agricultural Research Organization	Solar Powered Lights	142/NAC/SPL/002	NaCRRI-Wakiso	Good	02-Apr-14	3100000
142 1619 Retooling of National Agricultural Research Organization	Solar Powered Lights	142/NAC/SPL/003	NaCRRI-Wakiso	Good	16-May-18	3100000
142 1619 Retooling of National Agricultural Research Organization	Solar Powered Lights	142/NAC/SPL/004	NaCRRI-Wakiso	Good	16-Mar-17	9000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street light Complete	142/NAC/SSL/001	NaCRRI-Wakiso	Good	21-Aug-12	3068000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/002	NaCRRI-Wakiso	Good	16-May-18	3000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/003	NaCRRI-Wakiso	Good	16-May-18	3000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/004	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/005	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/006	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/007	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 1619 Retooling of National Agricultural Research Organization	Solar Street Lights	142/NAC/SSL/008	NaCRRI-Wakiso	Good	29-Apr-19	3000000
142 1619 Retooling of National Agricultural Research Organization	Sprinkler	142/NAC/SPR/002	NaCRRI-Wakiso	Good	17-Oct-10	1631000
142 1619 Retooling of National Agricultural Research Organization	Sprinkler	142/NAC/SPR/003	NaCRRI-Wakiso	Good	22-Nov-10	1631000
142 1619 Retooling of National Agricultural Research Organization	Sprinkler	142/NAC/SPR/004	NaCRRI-Wakiso	Good	27-Nov-11	1631000
142 1619 Retooling of National Agricultural Research Organization	Sprinkler	142/NAC/SPR/005	NaCRRI-Wakiso	Good	27-Nov-11	1631000
142 1619 Retooling of National Agricultural Research Organization	Submersible Motor	142/NAC/SM/001	NaCRRI-Wakiso	Good	29-Apr-19	4140000
142 1619 Retooling of National Agricultural Research Organization	Submersible Motor	142/NAC/SM/002	NaCRRI-Wakiso	Good	29-Apr-19	4140000
142 1619 Retooling of National Agricultural Research Organization	Tine triller	142/NAC/TT/001	NaCRRI-Wakiso	Good	23-Sep-13	21900000
142 1619 Retooling of National Agricultural Research Organization	Tine triller	142/NAC/TT/002	NaCRRI-Wakiso	Good	26-Sep-13	31755000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAJ 597X	NACRRI-KAMULI	Good	19-Jul-16	22000000
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAR 2094Y	NACRRI-WAKISO	Good	23-Sep-13	75124210
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAR 236Y	NACRRI-WAKISO	Good	23-Sep-13	75124210
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAR 408Y	NACRRI-KIRYADONGO	Good	15-Aug-15	154721119
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAR 625F	NACRRI-SERERE	Good	15-Aug-15	96727000
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAU 908R	NACRRI-KIRYADONGO	Good	14-Feb-14	149476030
142 1619 Retooling of National Agricultural Research Organization	Tractor slasher	142/NAC/TRA/001	NaCRRI-Wakiso	Good	23-Sep-13	21900000
142 1619 Retooling of National Agricultural Research Organization	Tractor slasher	142/NAC/TRA/002	NaCRRI-Wakiso	Good	24-Sep-13	21900000
142 1619 Retooling of National Agricultural Research Organization	Trailer	142/NAC/TRA/003	NaCRRI-Kiryandongo	Good	29-Jun-16	38420800
142 1619 Retooling of National Agricultural Research Organization	UP Rooter	142/NAC/UPR/002	NaCRRI-Kiryandongo	Good	29-Jun-16	143079000
142 1619 Retooling of National Agricultural Research Organization	UP Rooter	142/NAC/UPR/003	NaCRRI-Kiryandongo	Good	29-Jun-16	143079000
142 1619 Retooling of National Agricultural Research Organization	UP Rooter	142/NAC/UPR/004	NaCRRI-Kiryandongo	Good	29-Jun-16	143079000
142 1619 Retooling of National Agricultural Research Organization	Air conditioner - Logik (G11330408)	MUZARDI/BRC/001	MuZARDI-Mukono	Good	30-Jun-10	2300000
142 1619 Retooling of National Agricultural Research Organization	Animal Feed Mill	142/MUZ/MIL/002	MUZARDI-Lwengo	Fualty	11-Jan-13	4300000
142 1619 Retooling of National Agricultural Research Organization	Cart Ox	142/MUZ/OX/003	MUZARDI-Lwengo	Fualty	11-Jan-13	980000
142 1619 Retooling of National Agricultural Research Organization	Cart Ox Local fabrication	142/MUZ/OX/002	MuZARDI-Mukono	Obsolete	31-Dec-03	3600000
142 1619 Retooling of National Agricultural Research Organization	Disc Harrow - Offset	142/MUZ/DH/001	MuZARDI-Mukono	Good	17-Feb-99	2800000
142 1619 Retooling of National Agricultural Research Organization	Disc Harrow 2 gang	142/MUZ/HAR/001	MUZARDI-Lwengo	Good	11-Jan-13	2300000
142 1619 Retooling of National Agricultural Research Organization	DISC PLOUGH	NAR-MUZ-DP-0001	MuZARDI-Mukono	Good	27-Mar-13	7856922
142 1619 Retooling of National Agricultural Research Organization	Disc plough (FIELDKING), 4 dish	142/MUZ/DP/001	MuZARDI-Mukono	Good	17-Feb-99	1750000
142 1619 Retooling of National Agricultural Research Organization	Feed Mixer , Y3-112M-4	142/MUZ/MIX/001	MuZARDI-Mukono	Good	07-Jun-14	5700000
142 1619 Retooling of National Agricultural Research Organization	Flour blower	142/MUZ/FB/001	MUZARDI-Lwengo	Fair	11-Jan-13	2200000
142 1619 Retooling of National Agricultural Research Organization	Generator	142/MUZ/GEN/001	MUZARDI-Lwengo	Fualty	11-Jan-13	1500000
142 1619 Retooling of National Agricultural Research Organization	Generator - Diesel	142/MUZ/GEN/002	MuZARDI-Mukono	Obsolete	29-May-13	2500000
142 1619 Retooling of National Agricultural Research Organization	Hay baler	NAR-MUZ-HB-0001	MuZARDI-Mukono	Good	27-Mar-13	64677750
142 1619 Retooling of National Agricultural Research Organization	Maize Mill	142/MUZ/MIL/001	MUZARDI-Lwengo	Fualty	11-Jan-13	5500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Maize sheller	142/MUZ/SHE/002	MUZARDI-Lwengo	Fualty	11-Jan-13	3400000
142 1619 Retooling of National Agricultural Research Organization	Manual cassava chipper	142/MUZ/CHI/003	MuZARDI-Mukono	Good	12-Jul-17	850000
142 1619 Retooling of National Agricultural Research Organization	Manual cassava chipper	142/MUZ/CHI/004	MuZARDI-Mukono	Good	12-Jul-17	850000
142 1619 Retooling of National Agricultural Research Organization	Manual maize Sheller	142/MUZ/SHE/001	MuZARDI-Mukono	Good	12-Jul-17	130000
142 1619 Retooling of National Agricultural Research Organization	Milling Machine - Baldor	142/MUZ/MIL/0016	MuZARDI-Mukono	Good	07-Jun-14	9569200
142 1619 Retooling of National Agricultural Research Organization	Motorised Silage Chopper	142/MUZ/CHO/001	MuZARDI-Mukono	Fualty	12-Jul-17	4000000
142 1619 Retooling of National Agricultural Research Organization	Motorised Cassava chipper	142/MUZ/CHI/001	MuZARDI-Mukono	Good	12-Jul-17	4450000
142 1619 Retooling of National Agricultural Research Organization	Motorised cassava chipper	142/MUZ/CHI/002	MuZARDI-Mukono	Good	12-Jul-17	4450000
142 1619 Retooling of National Agricultural Research Organization	Motorised Maize Sheller	142/MUZ/SHE/003	MuZARDI-Mukono	Good	12-Jul-17	5300000
142 1619 Retooling of National Agricultural Research Organization	Motorised silage choppers	142/MUZ/CHO/002	MuZARDI-Mukono	Old	12-Jul-17	4000000
142 1619 Retooling of National Agricultural Research Organization	Ox-plough - Local fabrication	142/MUZ/OX/001	MuZARDI-Mukono	Obsolete	31-Dec-03	5400000
142 1619 Retooling of National Agricultural Research Organization	Power Tiller (Yanmar)	142/MUZ/PT/001	MuZARDI-Mukono	Obsolete	20-Jun-99	1500000
142 1619 Retooling of National Agricultural Research Organization	Sewing machine for (mill)	142/MUZ/PLO/002	MUZARDI-Lwengo	Fair	11-Jan-13	1200000
142 1619 Retooling of National Agricultural Research Organization	Soil mixture (WINGET)	142/MUZ/MIX/002	MuZARDI-Mukono	Good	17-Feb-99	4300000
142 1619 Retooling of National Agricultural Research Organization	Solar system	142/MUZ/SS/001	MUZARDI-Lwengo	Good	09-Mar-19	9058000
142 1619 Retooling of National Agricultural Research Organization	Tractor	UAF 658P	MuZARDI-Lwengo	Good	31-Dec-03	51506002
142 1619 Retooling of National Agricultural Research Organization	Trailer	UAF 866G	MuZARDI-Lwengo	Good	31-Dec-03	15000000
142 1619 Retooling of National Agricultural Research Organization	Trailer FMBurns & Blunes	UG 0048A	MuZARDI-Mukono	Good	17-Feb-99	15000000
142 1619 Retooling of National Agricultural Research Organization	Triddle pump	142/MUZ/TP/001	MuZARDI-Mukono	Good	08-Jul-17	2300000
142 1619 Retooling of National Agricultural Research Organization	Triddle pump	MUZARD/PH/GT/03	MuZARDI-Mukono	Good	08-Jul-17	2300000
142 1619 Retooling of National Agricultural Research Organization	Water Bowser	UAR 324Y	MuZARDI-Lwengo	Good	31-Dec-03	6500000
142 1619 Retooling of National Agricultural Research Organization	Weighing scale (mill)	142/MUZ/WS/001	MUZARDI-Lwengo	Fair	11-Jan-13	780000
142 1619 Retooling of National Agricultural Research Organization	Bag closure machine	NARO-NGE-ZARDI-MBCM-01	Ngetta - Lira	Good & in use	09-Jul-05	500000
142 1619 Retooling of National Agricultural Research Organization	Baldan Disc harrow	NARO-NGE-ZARDI-MDH-01	Ngetta - Lira	Good & in use	08-Jul-05	6000000
142 1619 Retooling of National Agricultural Research Organization	BF chick star incubator	NARO-NGE-ZARDI-MCI-01	Ngetta - Lira	Good & in use	09-Jul-05	3000000
142 1619 Retooling of National Agricultural Research Organization	Cassava chipers	NARO-NGE-ZARDI-MCC-01	Ngetta - Lira	Good & in use	09-Jul-05	1500000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Cassava grinder	NARO-NGE-ZARDI-MCG-01	Ngetta - Lira	Good & in use	09-Jul-05	50000
142 1619 Retooling of National Agricultural Research Organization	Coffee hauler - blue	NARO-NGE-ZARDI-MCH-01	Ngetta - Lira	Good & in use	08-Jul-05	5000000
142 1619 Retooling of National Agricultural Research Organization	Disc plough	NARO-NGE-ZARDI-MDP-01	Ngetta - Lira	Good & in use	08-Jul-05	6000000
142 1619 Retooling of National Agricultural Research Organization	Falcon slasher	NARO-NGE-ZARDI-MS-01	Ngetta - Lira	Good & in use	08-Jul-05	2000000
142 1619 Retooling of National Agricultural Research Organization	Foot water pump- grey	NARO-NGE-ZARDI-MFP-01	Ngetta - Lira	Good & in use	08-Jul-05	200000
142 1619 Retooling of National Agricultural Research Organization	Forage chipper	NARO-NGE-ZARDI-MFC-01	Ngetta - Lira	Good & in use	08-Jul-05	100000
142 1619 Retooling of National Agricultural Research Organization	Gas cylinder	NARO-NGE-ZARDI-GC-02	Ngetta - Lira	Good & in use	08-Jul-05	150000
142 1619 Retooling of National Agricultural Research Organization	Generator - Blue	NARO-NGE-ZARDI-MG-01	Ngetta - Lira	Good & in use	08-Jul-05	50000
142 1619 Retooling of National Agricultural Research Organization	Heat sealer	NARO-NGE-ZARDI-MHS-01	Ngetta - Lira	Good & in use	08-Jul-05	100000
142 1619 Retooling of National Agricultural Research Organization	Heavy duty Water pump	NARO-NGE-ZARDI-MHWP-01	Ngetta - Lira	Good & in use	08-Jul-05	1000000
142 1619 Retooling of National Agricultural Research Organization	Honda cassava chipper	NARO-NGE-ZARDI-MCC-03	Ngetta - Lira	Good & in use	09-Jul-05	1500000
142 1619 Retooling of National Agricultural Research Organization	Kasan water pump	NARO-NGE-ZARDI-MMWP-01	Ngetta - Lira	Good & in use	09-Jul-05	500000
142 1619 Retooling of National Agricultural Research Organization	Maize thresher-motorized	NARO-NGE-ZARDI-MMMT-01	Ngetta - Lira	Good & in use	09-Jul-05	2000000
142 1619 Retooling of National Agricultural Research Organization	Mower falcon	NARO-NGE-ZARDI-MMM-01	Ngetta - Lira	Good & in use	09-Jul-05	500000
142 1619 Retooling of National Agricultural Research Organization	Ox-drawn rippers (15)	NARO-NGE-ZARDI-MOR-01-15	Ngetta - Lira	Good & in use	09-Jul-05	3750000
142 1619 Retooling of National Agricultural Research Organization	Rice thresher	NARO-NGE-ZARDI-MRT-01	Ngetta - Lira	Good & in use	09-Jul-05	750000
142 1619 Retooling of National Agricultural Research Organization	Rice thresher	NARO-NGE-ZARDI-MRT-02	Ngetta - Lira	Good & in use	09-Jul-05	750000
142 1619 Retooling of National Agricultural Research Organization	Rota planter	NARO-NGE-ZARDI-MRP-01	Ngetta - Lira	Good & in use	07-Jul-05	250000
142 1619 Retooling of National Agricultural Research Organization	Seed planter	ISSD-NGE-ZARDI-MSP-01	Ngetta - Lira	Good & in use	07-Jul-05	300000
142 1619 Retooling of National Agricultural Research Organization	Seed treatment drum	NARO-NGE-ZARDI-MST-01	Ngetta - Lira	Good & in use	07-Jul-05	1500000
142 1619 Retooling of National Agricultural Research Organization	Seed treatment drum	NARO-NGE-ZARDI-MST-02	Ngetta - Lira	Good & in use	07-Jul-05	1500000
142 1619 Retooling of National Agricultural Research Organization	Shea nut crusher cold press machine	NARO-NGE-ZARDI-MSNC-01	Ngetta - Lira	Good & in use	07-Jul-05	1200000
142 1619 Retooling of National Agricultural Research Organization	Silos	FAO-NGE-ZARDI-MS-01	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 1619 Retooling of National Agricultural Research Organization	Silos	FAO-NGE-ZARDI-MS-02	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 1619 Retooling of National Agricultural Research Organization	Silos	FAO-NGE-ZARDI-MS-03	Ngetta - Lira	Good & in use	07-Jul-05	1000000
142 1619 Retooling of National Agricultural Research Organization	Silos	FAO-NGE-ZARDI-MS-04	Ngetta - Lira	Good & in use	07-Jul-05	1000000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
142 1619 Retooling of National Agricultural Research Organization	Solar irrigation unit	MWE-NGE-ZARDI-MSIU-01	Ngetta - Lira	Good & in use	07-Jul-05	100000000
142 1619 Retooling of National Agricultural Research Organization	Water tank 200 ltr	NARO-NGE-ZARDI-MWT-01	Ngetta - Lira	Good & in use	07-Jul-05	200000
142 1619 Retooling of National Agricultural Research Organization	Water tank 200 ltr	NARO-NGE-ZARDI-MWT-02	Ngetta - Lira	Good & in use	07-Jul-05	200000
142 1619 Retooling of National Agricultural Research Organization	Yanmar motorized ripper	NARO-NGE-ZARDI-MMR-01	Ngetta - Lira	Good & in use	07-Jul-05	10000000

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Agricultural land	Kibale	NA	Developed	15-Jun-05		1440000000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Bugongi Station	NA	Developed	01-Jul-10		220000000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Kalengyere Station	NA	Developed	01-Jul-10		6449088000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Kibimbiri Station	NA	Developed	01-Jul-10		1075200000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Maziba	NA	Developed	01-Jul-10		180000000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Nyabwishenya	NA	Developed	01-Jul-10		5884517000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Nyamigongo	NA	Developed	01-Jul-10		105000000
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Office Land	Kachwekano Station	NA	Developed	01-Jul-10	BLOCK93, PLOT7 & 8	5667525000
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	218 Folio 7	NA	Developed	08-May-92	218 Folio 7	30000000000
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Agricultural Land	Nabuin	NA	Developed	01-Jul-10		1500000000
142 008 National Agricultural Research Laboratories	AgriculturL Lnd	NAMALERE-7	NA	Developed	12-Feb-36	Land comission	1800000000
142 008 National Agricultural Research Laboratories	AgriculturL Lnd	Vol.10 Folio 20	NA	Developed	12-Feb-36	TR no 35578	75000
142 008 National Agricultural Research Laboratories	Research Land	21 Kyadondo	NA	Developed	16-Jul-10	Vol2, Folio 5	11970000000
142 009 National Coffee Research Institute	AgriculturL Lnd	Block 259, Kyagwe Plot 17-19	NA	Developed	17-Sep-08	Vol 589, Folio 15	33740000000
142 009 National Coffee Research Institute	AgriculturL Lnd	Nacori-Sironko -01	NA	Developed	12-Feb-36		2520000000
142 010 National Crops Resources Research Institute	Agricultural land	KIIGE,kamuli	NA	Developed	15-Jun-05		2736000000
142 010 National Crops Resources Research Institute	Agricultural land	Namulonge / 9	NA	Developed	15-Jun-05		16087000000
142 010 National Crops Resources Research Institute	Agricultural land	SENDUSU	NA	Developed	15-Jun-05		46210000000
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Agricultural Land	Muzigu Estate, Kyagwe	NA	Developed	15-May-05	LRV 527 Folio 20,	10040000000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Agricultural Land	Plot 8&9, Block 313, Buddu	NA	Developed	13-Apr-05	VOL 32, Folio 08	45300000000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Agricultural land		NA	Developed	15-May-05		156000000000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Agricultural land		NA	Developed	26-May-05		85000000000
142 014 National Livestock Resources Research Institute (NaLIRRI)	Agricultural land	Plot 17,Block 2	NA	Developed	17-Feb-21	ITR-00004681	633600000000
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Agricultural land	Amuria	NA	Developed	15-Jun-05		1248000000
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Agricultural land	Katakwi	NA	Developed	15-Jun-05		1040000000
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Agricultural land	Kerberamaido	NA	Developed	15-Jun-05		1296000000
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Agricultural land	Kumi	NA	Developed	15-Jun-05		1400000000
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Agricultural Land	Serere	NA	Developed	01-Jul-10		380000000
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Agricultural land	Serere Igola	NA	Developed	15-Jun-05		1376000000
142 016 Ngetta ZARDI	Agricultural Land	Kitgum / Plot M5	NA	Developed	01-Jan-66	LRV 680 Folio 4	300000000
142 016 Ngetta ZARDI	Agricultural Land	Plot 200 and 201. Erute	NA	Developed	17-Sep-08	Vol. 589 Folio 14	16500000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Kibale	NA	Developed	15-Jun-05		1440000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Bugongi Station	NA	Developed	01-Jul-10		220000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Kalengyere Station	NA	Developed	01-Jul-10		6449088000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Kibimbiri Station	NA	Developed	01-Jul-10		1075200000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Maziba	NA	Developed	01-Jul-10		180000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Nyabwishenya	NA	Developed	01-Jul-10		5884517000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Nyamigongo	NA	Developed	01-Jul-10		105000000
142 1619 Retooling of National Agricultural Research Organization	Office Land	Kachwekano Station	NA	Developed	01-Jul-10	BLOCK93, PLOT7 & 8	5667525000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	218 Folio 7	NA	Developed	08-May-92	218 Folio 7	30000000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Nabuin	NA	Developed	01-Jul-10		15000000000
142 1619 Retooling of National Agricultural Research Organization	AgriculturL Lnd	NAMALERE-7	NA	Developed	12-Feb-36	Land comission	18000000000
142 1619 Retooling of National Agricultural Research Organization	AgriculturL Lnd	Vol.10 Folio 20	NA	Developed	12-Feb-36	TR no 35578	75000
142 1619 Retooling of National Agricultural Research Organization	Research Land	21 Kyadondo	NA	Developed	16-Jul-10	Vol2, Folio 5	119700000000
142 1619 Retooling of National Agricultural Research Organization	AgriculturL Lnd	Block 259, Kyagwe Plot 17-19	NA	Developed	17-Sep-08	Vol 589, Folio 15	33740000000
142 1619 Retooling of National Agricultural Research Organization	AgriculturL Lnd	Nacori-Sironko -01	NA	Developed	12-Feb-36		2520000000

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	KIIGE,kamuli	NA	Developed	15-Jun-05		2736000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Namulonge / 9	NA	Developed	15-Jun-05		160870000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	SENDUSU	NA	Developed	15-Jun-05		46210000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Muzigu Estate, Kyagwe	NA	Developed	15-May-05	LRV 527 Folio 20,	10040000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Plot 8&9, Block 313, Buddu	NA	Developed	13-Apr-05	VOL 32, Folio 08	45300000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land		NA	Developed	15-May-05		156000000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land		NA	Developed	26-May-05		85000000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Plot 17,Block 2	NA	Developed	17-Feb-21	ITR-00004681	633600000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Amuria	NA	Developed	15-Jun-05		1248000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Katakwi	NA	Developed	15-Jun-05		1040000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Kerberamaido	NA	Developed	15-Jun-05		1296000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Kumi	NA	Developed	15-Jun-05		1400000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Serere	NA	Developed	01-Jul-10		380000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural land	Serere Igola	NA	Developed	15-Jun-05		1376000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Kitgum / Plot M5	NA	Developed	01-Jan-66	LRV 680 Folio 4	300000000
142 1619 Retooling of National Agricultural Research Organization	Agricultural Land	Plot 200 and 201. Erute	NA	Developed	17-Sep-08	Vol. 589 Folio 14	16500000000

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Mitsubish Sportero	UAR 536Y	MITSUBISHI	Diesel	4D56UCFE2742	MMBJNKB40FD022943	65000000	17-Mar-05
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Nissan hard body pickup	UAA 958E	QD32	Diesel	QD32-210408	ADNJ840000-E016072	60000000	22-Mar-12
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Nissan Navara	UAR 135Y	KB4TGJNXZR/ 012014	Diesel	YD25DDTi2488	MNTCCUD40Z0013147	126705675	03-Nov-16

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Nissan URVAN minibus	UAJ 826X	E25	Diesel	ZD30-295190K	JN1TG4E25Z0-792209	110090816	24-May-12
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Pickup double cabin	UBP 370D	TOYOTA	Diesel	IGD1373828	AHTBA3CD206253522	258998401	28-Sep-23
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Pickup double cabin	UBM 188N	GUN125R?DNFSXN	Diesel	2GD1162951	AHTKB3CD002651185	250000000	11-Oct-22
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Nissan hard body pickup	UAJ 531X	Nissan hard body pickup	Diesel	ZD30221065K	ADNJ860000-E003658	65810670	28-May-10
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Ford Everest	UAR 273Y	T89361T (2013)	Diesel	WLAT1373244	MNBUS4D10DW500694	22000000	13-Feb-14
142 001 Abi Zonal Agriculture Research Institute(ZARDI)	Mitsubish Sportero	UAU 743X	KB4TGJNXZR/ 012014	Diesel	4D56UCEY3246	MMBJNKB40FD009053	65000000	09-Jan-18
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UAJ 529X	NISSAN HARDBODY	Diesel	ZD30-223343K	ADNJ860000E003809	5000000	08-May-10
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UAR 580Y	TOYOTA	Diesel	IKDA624176	AHTFZ22Z0041590	2500000	01-Jul-14
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UBP 376D	Hilux GUN 126R - DNFHXN	Diesel	IGD1371893	AHTBA3CD806254934	258998401	22-Sep-23
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UAJ 646X	Pickup	Diesel	ZD30-27400K	ADNCNUD22Z0010463	3000000	15-May-09
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UAR 431Y	Hilux	Diesel	AHTFR22G3060	2KDA324978	25000000	25-Jun-14
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UAU742X	MITSUBISHI	Diesel	4D56UCEY3424	MMBJNKB40FD009056	1500000	17-Feb-14
142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	Pick Up double cabin	UAR 438Y	Pickup 4WD	Diesel	YD25531530T	ADNPU22Z0041590	15000000	25-Jun-14
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Double cabin	UAR 559Y	Mitshubishi	Diesel	4D56UCFE2356	MMBJNKB40FDOO22946	87316271	19-Feb-15
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Double cabin	UAA 749E	Toyota Hilux	Diesel	5L-6013334	AHTEK 229-9030011803	94968371	01-Sep-14
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Double cabin	UAJ 253X	Isuzu	Diesel	MPATFS85H9H531789	MPATFS85H9H531789	68200000	19-Dec-09
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Pick up double Cabin	UBP262E	Hilux GUN 126R	Diesel	1GD138536	AHTBA3CD006257696	258998401	10-Apr-23
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Double cabin	UAU 748X	Mitshubishi	Diesel	4D56UCEY3488	MMBJNKB40FD009068	94968371	23-Jul-14
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Station Wagon	UAR 274Y	Ford everest	Diesel	WLAT1373177	MNBUS4D10DW500665	91528440	22-Feb-13
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Landcruiser Prado	UAA 848f	Toyota prado	Diesel	IKZ-TE2982	JTEB129J40071898	103628800	19-May-09
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Double cabin	UAJ 537X	Nissan	Diesel	ZD30/222595K	ADNJ860000/E003804	60000000	07-Jan-10
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	landcruiser	UBD 603N	Landcruiser	Diesel	1KD2784151	JTEBH3FJ20K197756	258998401	14-Jun-18
142 003 Bulindi Zonal Agriculture Research Institute(ZARDI)	Mini bus	UAR 074Y	MINI BUSS	Diesel	ZD30315454K	JNITG4E25Z0794308	95579510	07-Nov-12
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	PickUp Double cabin	UAJ 521X	Nissan Pickup	Diesel	ZD30-223360K	ADNJ860000-EOO3798	90000000	12-Jun-10
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	PickUp Double cabin	UAJ 648X	Nissan pickup	Diesel	ZD30-269287K	ADNCNU22Z0-010460	90000000	12-Jun-10
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	PickUp Double cabin	UAA 900N	Nissan Navara Pickup	Diesel	YD25-1477057	MNTCCUD40Z0004173	90000000	08-Dec-09
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	PickUp Double cabin	UAU 764X	Mitshubishi Pickup	Diesel	4D56UCEY3175	MMBJNKB40FD009061	90000000	22-Jul-14
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	PickUp Double cabin	UAR 565Y	Mitshubishi Pickup	Diesel	4D56UCEF1477	MMB8JNKB40FDO22730	90000000	02-Oct-15

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	PickUp Double cabin	UBP260E	Toyota	Diesel	1GD1393273	AHTBA3CD606258707	258998401	02-Oct-23
142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	Station Wagon	UAR 272Y	Ford everest	Diesel	TD42227950	JNIUBH41Z0025700	92114000	25-Sep-13
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Double cabin Mitsubish	UAU 775 X	Mitshubishi	Diesel	4D56UCFB2005	BJNKB40FD016203	94968371	09-Jan-14
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Ford Everest-station wagon	UAR 279 Y	Ford Everest	DIESEL	WLAT1373242	4D10DW500685	92114691	17-Oct-13
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Van Minibus	UAJ 836 X	Nissan	Diesel	ZD30-296666K	4E25Z0-792244	110090000	19-Dec-11
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Lorry	UBD 128 R	ISUZU	Diesel	492916	33HF7001546	300000000	19-Jun-09
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Double cabin Mitsubish	UAR 567 Y	Mitshubishi	Diesel	4D56UCFE2792	BJNKB40FD022988	87316000	16-Mar-15
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Double cabin pick up	UBP 371D	GUN126R-DNFHXN	Diesel	1GD1380023	AHTBA3CD006256032	258998401	22-Sep-23
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Landcruiser Prado	UAA 844A	Land cruiser	DIESEL	1KZ-1905794	29J30-0071892	103628800	24-Feb-09
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Double cabin Nissan	UAA 959 E	Nissan	Diesel	QD32-210353	84000-E016080	90000000	30-May-12
142 005 Mbarara Zonal Agriculture Research Institute(ZARDI)	Double cabin Nissan	UAJ 533 X	Nissan	Diesel	ZD30-222640K	860000-E003813	90000000	06-May-12
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Nissan Caravan	UAA 822X	Minibus	DIESEL	ZD30-294400K	JNITG4E25Z0-792141	10000000	03-Jul-05
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Mitshubisi	UAU 746X	Sportero	DIESEL	4D56UCFA7355	MMBJNKB40FDO14590	30000000	04-Jul-15
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Toyota Hilux	UAR 518Y	Double Cabin	DIESEL	4526391	AHTFR228906089976	15000000	04-Jul-15
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Mitshubisi	UAA 283F	Pajero	DIESEL	4D56KK0135	JMYHNV5402J000142	15000000	01-Jul-05
142 006 Nabuin Zonal Agriculture Research Institute(ZARDI)	Toyota Hilux	UBP 375D	Double Cabin	DIESEL	1GD1376058	AHTBA3CD006256063	258998401	23-Jul-14
142 007 NARO-SECRETARIATE	Land cruiser VX	UAT 947X	Land cruiser VX	Diesel	1VD0201051	JTMHV05J604105964	299860339	30-Jun-15
142 007 NARO-SECRETARIATE	Station wagon	UBP 175L	GDJ150R-GKFEY	Diesel	1GD9161598	JTEBR3FJ60K310363	284339836	15-Nov-22
142 007 NARO-SECRETARIATE	PICKUP	UBD 658B		Diesel			276965000	01-Jan-00
142 007 NARO-SECRETARIATE	Double cabin pick up	UBP 407F	GUN126R-DNFHXN	Diesel	1GD1364794	AHTBA3CD506256544	258998401	15-Nov-22
142 007 NARO-SECRETARIATE	Station wagon	UBP 170L	GDJ150R-GKFEY	Diesel	1GD9158791	JTEBR3FJ00K309628	284339836	15-Nov-22
142 007 NARO-SECRETARIATE	Station wagon	UBL 821Y	Station wagon	Diesel	1GD8924775	JTEBR3FJ20K259296	328207317	14-Jul-22
142 007 NARO-SECRETARIATE	Double cabin pick up	UBP 405F	GUN126R-DNFHXN	Diesel	1GD1390241	AHTBA3CD806256683	258998401	15-Nov-22
142 007 NARO-SECRETARIATE	Landcruiser Prado	UBP 319D	GDJISOR-GKFEY	Diesel	1GD9135929	JTEBR3FJ40K303525	284339836	22-Sep-23
142 007 NARO-SECRETARIATE	Land cruiser Prado TXL	UBD 604N	Land cruiser Prado TXL	Diesel	1KD2777588	JTEBH3FJ30K196504	276965000	10-Jul-19
142 007 NARO-SECRETARIATE	Nissan Navara	UAR 134Y	Nissan Navara	Diesel	YD25346817T	MNTCCUD40Z0013148	98735183	05-Jul-15
142 007 NARO-SECRETARIATE	Toyota Hilux	UAR 584Y	Toyota Hilux	Diesel	1KDA598034	AHTFZ29G909121233	98735183	07-Jul-10
142 007 NARO-SECRETARIATE	Toyota	UBF 329E	Toyota	Diesel	YS23380017A	MNTCB4D23Z0002992	169289280	15-May-21
142 007 NARO-SECRETARIATE	Toyota	UBF 328E	Toyota	Diesel	YS23385029A	MNTCB4D23Z003277	169289280	10-Jul-19
142 007 NARO-SECRETARIATE	Land cruiser	UAJ 745X	Land cruiser	Diesel	JTEBD9FJ70K007335	5L6187171	98735183	03-Jul-15
142 007 NARO-SECRETARIATE	Land cruiser Prado TXL	UBH 047R	Land cruiser Prado TXL	Diesel	1KDB044663	JTEBH3FJ20K228102	299860339	19-Jun-20
142 007 NARO-SECRETARIATE	Toyota Hilux Double cabin Pickup	UBN 903H	Pickup Double Cabin	Diesel	1GD1274181	AHTBA3CD406241422	259531035	24-Apr-23
142 007 NARO-SECRETARIATE	Toyota Corolla	UAR 520Y	Toyota Corolla	Petrol	2ZRU843287	AHTFB3JE400003490	98735183	26-Nov-15
142 007 NARO-SECRETARIATE	Toyota Corolla	UAR 554Y	Toyota Corolla	Petrol	2ZRU813800	AHTBF3JE300002766	98735183	07-Jul-15
142 007 NARO-SECRETARIATE	Nissan Navara	UAR 136Y	Nissan Navara	Diesel	YD25346307T	MNTCCUD40Z0013140	98735183	05-Jul-15

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 007 NARO-SECRETARIATE	Nissan Navara	UAR 137Y	Nissan Navara	Diesel	YD25346497T	MNTCCUD40Z0013137	98735183	05-Jul-15
142 007 NARO-SECRETARIATE	Station wagon	UBP 641L	GDJ150R-GKFEY	Diesel	1GD9160957	JTEBR3FJ70K310193	284339836	15-Nov-22
142 007 NARO-SECRETARIATE	Toyota Hillux	UBJ 635D	Toyota Hillux	Diesel	2GD0842836	AHTKB3CD102633732	178758506	02-Dec-21
142 007 NARO-SECRETARIATE	Toyota Hilux Double cabin Pickup	UBN 904H	Pickup Double Cabin	Diesel	1GD1280381	AHTBA3CD906240489	259531035	20-Apr-23
142 007 NARO-SECRETARIATE	Tata LP	UAR 280Y	Tata LP	Diesel	FWY829324	MAT399321D7R18126	126200000	24-Oct-13
142 007 NARO-SECRETARIATE	Pickup L200	UAR 566Y	Pickup L200	Diesel	4D56UCFD8376	MMBJNKB40FD022436	98735183	13-Nov-15
142 007 NARO-SECRETARIATE	Minibus	UBL 822Y	Minibus	Diesel	1HZ1003003	JTGCSBA8606725120	379770465	14-Jul-22
142 007 NARO-SECRETARIATE	PICKUP	UBD 658B		Diesel			276965000	01-Jan-00
142 007 NARO-SECRETARIATE	Double cabin pick up	UBP 406F	GUN126R-DNFHXN	Diesel	1GD1383732	AHTBA3CD606256553	258998401	15-Nov-22
142 008 National Agricultural Research Laboratories	Toyota double cabin	UAK 268Z	Pick up	DEISEL	2KD-7527416	AHTFR22G70-6014628	90124315	15-Oct-15
142 008 National Agricultural Research Laboratories	Toyota double cabin	UAR 440Y	Pick up	DEISEL	YD25536511T	ADNCPUD22Z0041606	87550000	09-Jul-18
142 008 National Agricultural Research Laboratories	Mitsubishi Pickup	UAU 766X	Pick up	DEISEL	4D56UCEY3208	MMBJNKB40FD009052	94968371	24-Jul-15
142 008 National Agricultural Research Laboratories	Toyota station wagon	UBF 275J	Prado TXL	DEISEL	1KD2835983	JTEBH3FJ10K209346	103540640	24-Mar-15
142 008 National Agricultural Research Laboratories	Toyota double cabin	UAA 171E	Pick up	DEISEL	4056DY7001	CJNK340P005001	62130000	20-Feb-03
142 008 National Agricultural Research Laboratories	Mitsubishi pickup	UAA 414E	Pick up	DEISEL	4D56BA6890	MMBJNK7402D029726	35456000	14-Jun-02
142 008 National Agricultural Research Laboratories	Mitsubishi pickup	UAR 564Y	Pick up	DEISEL	4D56UCFD9148	MMBJNKB40FD022540	87316272	02-Oct-15
142 008 National Agricultural Research Laboratories	Mitsubishi Pickup	UAA 413E	Pick up	DEISEL	4D56BA6895	MMBJNK-7402D029947	357550000	13-Jun-04
142 008 National Agricultural Research Laboratories	Toyota pickup	UAJ 020X	Pick up	DEISEL	3L5272243	JTFDE626600091631	30590000	11-Aug-07
142 008 National Agricultural Research Laboratories	Mitsubishi Pick Up	UAA 355E	Pick up	DEISEL	4D56KG663	JMSNK340WP016609	62150313	15-Jan-02
142 008 National Agricultural Research Laboratories	Ford Everest	UAA 889F	Everest	DEISEL	WLAT1188857	MNDLS4D10AW309334	110000000	12-Jun-12
142 008 National Agricultural Research Laboratories	Mitsubishi Pickup	UAY 122Z	Pick up	DEISEL	4D56UAE1220	MMBJNKL30GH042942	48718200	14-Jun-16
142 008 National Agricultural Research Laboratories	Pajero - station wagon	UAA 343F	Pajero	DEISEL	4D56-RN37753	JMYDNV1403J000203	43550000	05-Oct-03
142 008 National Agricultural Research Laboratories	Toyota double cabin	UAY 763Y	Pick up	DEISEL	2KDU866404	AHTKS8CD201870314	82000000	16-Aug-17
142 008 National Agricultural Research Laboratories	Nissan Hard Bordy	UAA 761E	Pick up	DEISEL	ZD30-031006T	J850024422	90000000	14-Jun-05
142 008 National Agricultural Research Laboratories	Toyota pickup	UBH 816Y	Prado TXL	DEISEL	IKDBO20443	JTEBH3FJ90K223382	108150550	27-Nov-21
142 008 National Agricultural Research Laboratories	Nissan Double cabin	511 UAY	Pick up	DEISEL	TD27-435689	JMYLNU76WIJOO1800	70000000	22-Nov-07
142 008 National Agricultural Research Laboratories	Mitsubish Pajero	UAA 305F	Pajero	DEISEL	4M40DX7151	JMYLNV76W2J001409	84000000	21-Oct-16
142 008 National Agricultural Research Laboratories	Toyota double cabin	UBB 497A	Pick up	DEISEL	2KDU937782	AHTFS8CD201401208	91580000	06-Dec-17
142 008 National Agricultural Research Laboratories	Toyota double cabin	UBK 394L	VIGO	DEISEL	2GD4979665	AHTDB8CD00562993	108125570	09-Feb-21
142 008 National Agricultural Research Laboratories	Mitsubish Lancer	UAA 668E	Pick up	DEISEL	4198-DA8006	JMY3N053A34003227	70000000	12-Aug-03
142 008 National Agricultural Research Laboratories	Isuzu Double cabin	UAJ 257X	Pick up	DEISEL	4JJ1-GK6189	MPATFS85H9H531788	95000000	23-Jun-10
142 008 National Agricultural Research Laboratories	Navara Nissan Pickup	UAR 124Y	Pick up	DEISEL	YD25DDTI2488	MNTCCUD40Z00131	200000000	12-Aug-03
142 008 National Agricultural Research Laboratories	Toyota double cabin	UBE 123D	Pick up	DEISEL	2GD0383705	AHTKB3CD002612967	98782500	17-Jun-19
142 008 National Agricultural Research Laboratories	Nissan Patrol	UAA 194Y	Nissan Patrol	PETROL	JMIWRGY6020252783	TD42128136	74912312	22-Aug-01
142 008 National Agricultural Research Laboratories	Mitsubishi pickup	UAA 356E	Pick up	DEISEL	JJMYIMK340WP016619	4D54KG6747	87000000	15-Jan-02
142 008 National Agricultural Research Laboratories	Mitsubishi	UAU 749X	Pick up	DEISEL	MMBJNKB40FD015124	4D56UCFA9012	94968371	23-Jul-14
142 008 National Agricultural Research Laboratories	Canter Lorry	UAA 085F	Canter	DEISEL	4D32609658	FE635EA11718	80000000	26-Feb-00
142 008 National Agricultural Research Laboratories	Rosa Mitsubishi-minibus	UAA 658E	30 seater	DEISEL	4D32J52382	BE635GD00091	64000000	03-Jul-04
142 008 National Agricultural Research Laboratories	Mitsubishi Pickup	UAY 127Z	Pick up	DEISEL	4D56UAD8013	MMBJNKL30GH039030	87000000	15-Jun-16
142 008 National Agricultural Research Laboratories	Nissan pickup	UAA 745 E	Pick up	DEISEL	ZD30-093949K-ENGINE	ANDJ860000-E001354	90000000	19-May-08
142 008 National Agricultural Research Laboratories	Mitsubishi Pickup	UAU 779X	Pick up	DEISEL	4D56UCEY3207	MMBJNKB40FD009054	94968371	25-Jul-15
142 008 National Agricultural Research Laboratories	Mitsubishi Pickup	UAK 592Z	Pick up	DEISEL	4M40UAB7106	MMBJNKB709D057293	90874200	15-Oct-15
142 008 National Agricultural Research Laboratories	Ford station wagon	UAA 964F	Everest XLT	DEISEL	WLAT1158132	MNBL54DJUAW306600	110000000	07-Jan-10
142 008 National Agricultural Research Laboratories	Ford Double cabin	UG 1850S	Pick up	DEISEL	No card		84000000	01-May-12
142 008 National Agricultural Research Laboratories	Mitsubishi-saloon Lancer	UAA 666E	Saloon	PETROL	4G18DA9332	JMYSNCS3A3V003234	68720000	12-Aug-03
142 008 National Agricultural Research Laboratories	Mitsubishi Pick Up	UAA 027E	Pick up	DEISEL	3L4617267	LN166-0016363	62150313	15-Dec-00

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 008 National Agricultural Research Laboratories	Mitsubish D/cabin	UAK 594Z	Pick up	DEISEL	4M40UAB7115	MMBJNKB709D057250	90874200	30-Sep-15
142 008 National Agricultural Research Laboratories	Toyota pickup	UBE 561H	Pick up	DEISEL	2GD0457331	AHTFB8CD903871708	105000000	31-Oct-19
142 008 National Agricultural Research Laboratories	Toyota pickup	UAA 118F	Pick up	DEISEL	3L4948671	LN166-00144616	50000000	29-Aug-03
142 008 National Agricultural Research Laboratories	Isuzu Double cabin	UBC 622C	Pick up	DEISEL	4JKIRV0817	ADMDCSJR4174824634	120000000	13-Apr-18
142 008 National Agricultural Research Laboratories	Mitsubishi pickup	UAA 680E	Pick up	DEISEL	4D56BM1856	MMBJNK7404D 014442	80000000	04-Feb-04
142 008 National Agricultural Research Laboratories	Land cruiser prado	UAL 529J	Prado KDJ150	DEISEL	1KD2038046	JTEBH9FJ50K032769	68000000	07-Apr-16
142 008 National Agricultural Research Laboratories	Toyota Hillux pick up	UBP 875F	GUN 176R	DEISEL	AHTBASCD406236647	IGD1383383	258998401	19-Sep-23
142 008 National Agricultural Research Laboratories	Toyota double cabin	UAA 032F	Pick up	DEISEL	3L-4631253	LN166-0017478	80000000	13-Apr-99
142 008 National Agricultural Research Laboratories	Nissan pickup	UAJ 110X	Pick up	DEISEL	MNBUSFE408w718264	WLA896988	85000000	09-Apr-07
142 008 National Agricultural Research Laboratories	Mitsubishi Mini bus	UAJ 832X	Mini bus	DEISEL	JNITG4E25Z0-792222	ZD0294859K	87000000	25-Feb-17
142 008 National Agricultural Research Laboratories	Tata Lorry	UAR 289Y	Lorry	DEISEL	21K84080152	MAT450020C7R42346	300000000	10-Jan-13
142 008 National Agricultural Research Laboratories	Land Cruiser	UAA 674E	Pick up	DEISEL	JTFDE62690010081	3L5318238	100000000	28-Apr-04
142 008 National Agricultural Research Laboratories	Navara Nissan Pickup	UAY 184Z	TKABS-G	DEISEL	YD25625065T	MNTVCUD4OZ0612631	30591000	22-Nov-16
142 009 National Coffee Research Institute	Toyota Hilux Double cabin-LN766R	UAA 484E	Toyota Hilux D/cabin-LN766R	Diesel	3L-5231454	JTFDE626300081302	50000000	11-Dec-02
142 009 National Coffee Research Institute	Ford Everest	UAR 278Y	Ford Everest	Diesel	WLAT1372959	MNBUS4D10W00576	91528440	26-Sep-13
142 009 National Coffee Research Institute	Mitshubishi L200 pickup	UAU 824X	Mitshubishi L200	Diesel	4D56UCFB1999	MMBJNKB40FD016113	94968371	08-May-14
142 009 National Coffee Research Institute	Nissan Patrol-JAPAN	UAA 884F	Nissan Patrol-JAPAN	Diesel	TD42-169818	JNITCSY6120536426	90000000	16-Oct-09
142 009 National Coffee Research Institute	Hilux Pickup	UAU 404E	Hilux Pickup-LN167R	Diesel	SL-5168750	LN167-0024859	50000000	13-May-02
142 009 National Coffee Research Institute	Toyota Hiace/Mini-bus-LH114	UAA 683E	Toyota Hiace/Mini-bus-LH114	Diesel	2L-5376060	LH114-4001059	90000000	11-May-05
142 009 National Coffee Research Institute	Isuzu bus	UBE 562D	Isuzu	Diesel	704418	JAAN1R66RF7101361	301780000	19-Oct-18
142 009 National Coffee Research Institute	Toyota Hilux	UBK 170L	Toyota Hilux	Diesel	2GD4981206	AHTKB3CD302640164	125373570.96	09-Jan-11
142 009 National Coffee Research Institute	Pickup Double Cabin	UBP 261E	pick up	Diesel	1GD1394150	AHTBA3CD706257615	258998401	02-Oct-23
142 009 National Coffee Research Institute	Nissan Double cabin pickup	UAJ 650X	Nissan D/cabin pickup	Diesel	ZD30-27Z499K	UD22Z0010534X	61310670	03-Oct-10
142 009 National Coffee Research Institute	Toyota Hilux Double cabin	UAJ 782X	Toyota Hilux D/cabin	Diesel	2KD 7665758	AHTFR 22G906020396	65810670	26-Oct-11
142 009 National Coffee Research Institute	Mitshubishi L200 pickup	UAR 570Y	Mitshubishi L200	Diesel	4D56UCFE1825	MMBJNKB40FDO22881	87316272	02-Nov-15
142 009 National Coffee Research Institute	Nissan Min-bus	UAR293Y	Nissan Min-bus	Diesel	YD25330862A	JN1VC4E26Z0000726	110000000	10-Jul-13
142 009 National Coffee Research Institute	Nissan-Hardbody	UAJ 198X	Nissan-Hardbody	Diesel	J850028208	ADNJ85000E05986	65810670	26-Oct-11
142 009 National Coffee Research Institute	Iveco Fiat Lorry	UG 0935A	Iveco Fiat	Diesel	806006-203-595108	ZCFA/HAD 011148641	25000000	14-Jul-13
142 010 National Crops Resources Research Institute	Toyota Land crucier TX	UAJ 753X	Toyota TX 2012	Diesel	1KZ-0217371	JTEBD9FJ10-K007931	106346233	25-Apr-12
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UBK 322Q	Toyota Hilux	Diesel	YS23402410A	AHTKB3CD602640997	144291420	06-Oct-21
142 010 National Crops Resources Research Institute	Toyota Landcruicer TXT	UAT 308X	Toyota TXL	Diesel	YD25507012T	JTEBD9FJ90K012651	145884863	08-Sep-13
142 010 National Crops Resources Research Institute	Mitshubishi Suptaro L200	UAU 745X	Mistubishi 2014, L200	Diesel	J860032437	MMBJNKB40FD015146	135156960	02-Oct-15
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UBN 863Z	Toyota	Diesel	1HZ1038984	JTEBB71J10B054877	0	07-Aug-23
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAB 857Z	Toyota hilux	Diesel	5L5642763	62740406	137000000	15-Mar-10
142 010 National Crops Resources Research Institute	Nissan Hardbody pickup	UG 2404A	Nissan hardbody	Diesel	YD25554B4T	ADNCPUD22Z0042562	207838680	26-Jun-07
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAA 943E	Hilux	Diesel	5L-5642520	AHTFKK22G903017388	115125	10-Aug-07
142 010 National Crops Resources Research Institute	Nissan Hardbody pickup	UAT 362X	Nissan	Diesel	YD25DDT12488	ABNCPUD22ZOO	74518395	29-Aug-13
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 629Y	Toyota hilux	Diesel	2KDA739045	AHTFR22G506102111	114135000	27-Jul-15
142 010 National Crops Resources Research Institute	Toyota Double cabin pickup	UAJ 354X	Toyota	Diesel	3L-4802602	AHTFK22G-3030053511	29231000	14-Sep-11
142 010 National Crops Resources Research Institute	Navara Nissan Pickup	UAR 128Y	Navara	Diesel	YD2500T.2488	MNTCCUD40Z0013151	108258750	18-Feb-13
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAU 867X	Toyota hilux	Diesel	2KDFTV2494	AHTFR22	94968371	09-Dec-14
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAW 739Z	Toyota hilux	Diesel	YD25-325592T	AHTFR22G06100513	126787500	17-Jun-15
142 010 National Crops Resources Research Institute	Land cruiser TXT	UG 2308A	Toyota TLX	Diesel	1KD2198419	JTEBH9FJ60K076800	90000000	25-May-07
142 010 National Crops Resources Research Institute	Nissan Hardbody pickup	UAR 437Y	Nissan hardbody	Diesel	YD25543591T	ADNCPUD22Z0041792	215876640	03-Jul-14
142 010 National Crops Resources Research Institute	Toyota Land crucier TX	UAJ 747X	Toyota TX	Diesel	5L-6192165	LJ50NGKMee	106346233	29-Mar-13
142 010 National Crops Resources Research Institute	Nissan Navara Hardbody	UG 2261A	Navara	Diesel	YDE500T	MNTDDUD40Z0012394	106237920	03-Jul-14

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 010 National Crops Resources Research Institute	Navara Nissan Pickup	UAR 127Y	Navara	Diesel	YD2500T.2488	MNTCCUD40Z00131553	108258750	18-Feb-13
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 630Y	Toyota hilux	Diesel	2KDA740396	AHTFR22G406102312	114135000	27-Jul-15
142 010 National Crops Resources Research Institute	Toyota Minibus	UAU 927X	Toyota 14 seater	Diesel	ZD30-314669K	JTFJS02P500039523	89238982	03-Jul-13
142 010 National Crops Resources Research Institute	Navara pickup double cabin	UBG 145E	Navara	Diesel	2GD0648940	MNTCB4D23Z0003641	165394145	09-Jan-20
142 010 National Crops Resources Research Institute	Mitsubishi Double cabin pickup	UG 2129A	Mitsubishi	Diesel	4M40	JMYLNV96WAJ000352	105133158	03-Jul-14
142 010 National Crops Resources Research Institute	Station Wagon	UAA 223F	SQ420W	Diesel	B20A-16-767621	JSAFT52-V0015272	36000000	23-Oct-05
142 010 National Crops Resources Research Institute	Tata Lorry	UPN 862	Tata	Diesel	2KDA749300	344-073-3-48085	80000000	15-Jul-92
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAA 153E	Hilux	Diesel	3L-4802602	LN166-0031435	90000000	24-Jun-00
142 010 National Crops Resources Research Institute	Isuzu Single Cabin pickup	UG 1117A	Isuzu	Diesel	1GD8802245	MMBJNK7402D030214	165394145	03-Jul-14
142 010 National Crops Resources Research Institute	Land cruiser prado	UG 1554A	Landcruiser	Diesel	448077	JTECB01J501016067	90000000	28-Feb-10
142 010 National Crops Resources Research Institute	Ranger double cabin pickup	UBJ 186V	Ranger	Diesel	QJ2LPMU73693	6FPPXXMJ2PMU73693	195873419	17-Jun-21
142 010 National Crops Resources Research Institute	Nissan Hardbody pickup	UAR 444Y	Nissan hardbody	Diesel	YD25532896T	ADNCPUD22Z041540	213580080	03-Jul-14
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 711Y	Toyota hilux	Diesel	2KDA728865	AHTFR22G806101504	114135000	25-Sep-15
142 010 National Crops Resources Research Institute	Nissan Navara pickup double cabin	UAJ 734X	Navara	Diesel	YD25-320375T	MNTCCUD40Z001195	29231000	14-Sep-11
142 010 National Crops Resources Research Institute	Ford everest	UAA 963F	Ford - 2010	Diesel	4D56UCFD8308	MNBLS4D10AW306188	91528440	07-Jan-10
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UBP 622J	Toyota Hilux	Diesel	1GD1392591	AHTBA3CDX06257172	0	25-Sep-23
142 010 National Crops Resources Research Institute	Pickup Double cabin	UAJ 171X	Toyota Hilux	Diesel	2DKD7452654	AHTFR22G806015593	123320480	13-Nov-08
142 010 National Crops Resources Research Institute	Station Wagon	UAS 479X	Station wagon	Diesel	5L6194342	JTEBD9FJ80K008445	90000000	24-Apr-07
142 010 National Crops Resources Research Institute	Nissan Hardbody pickup	UG 2114A	Hard body	Diesel	YD25-426690T	ADNJ660032437101012510	98000000	03-Mar-03
142 010 National Crops Resources Research Institute	Hilux Double Cabin	UAY 107Z	Toyota hilux	Diesel	1KDA888144	AHTFZ29G909144494	147000000	15-Mar-10
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAA 514E	Toyota Hilux	Diesel	WLAT1152425	LN167-0024863	108580000	27-Feb-03
142 010 National Crops Resources Research Institute	Pickup Double cabin	UAJ 173X	Toyota Hilux	Diesel	5L-5168083	AHTFR22GX06012677	123320480	13-Nov-08
142 010 National Crops Resources Research Institute	Station Wagon	UBK 823Y	Station wagon	Diesel	2GD0986594	JTEBR3FJX0K223923	145585960	14-Dec-21
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 626Y	Toyota hilux	Diesel	2KD5607824	22G206101336	139721250	06-Jul-15
142 010 National Crops Resources Research Institute	Land cruiser	UAL 227A	Hilux	Diesel	2KD5845356	AHTYZ59G908010231	48538344	23-Oct-13
142 010 National Crops Resources Research Institute	Land cruiser TXT	UBM 095G	Toyota Prado	Diesel	1GD8818136	JTEBR3FJ70K227539	0	23-Apr-24
142 010 National Crops Resources Research Institute	Nissan urvan	UAR 076Y	Nissan 14 seater	Diesel	5L6187103	JN1TG4E25Z07939398	88374000	11-May-12
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 691Y	Toyota Hilux	Diesel	2KDA732943	AHTFR22G306103225	164925000	28-Aug-15
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 671Y	Toyota hilux	Diesel	2KDA707531	AHTFR22G906102662	112856250	05-Aug-15
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UBF 520R	Toyota Hilux	DEISEL	1KD2762196	AHTKB3CD002625220	137940000	17-Sep-19
142 010 National Crops Resources Research Institute	Navara pickup double cabin	UG 2446A	Navara	Diesel	545944JAAFF554H27	MNTCCUD40Z0-600189	130000000	07-Oct-17
142 010 National Crops Resources Research Institute	Nissan Navara pickup double cabin	UAJ 736X	Navara	Diesel	WLAT1116509	MNTCCUD40Z001195	79508320	14-Sep-11
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UBB 733J	Toyota hilux	Diesel	2KDA717983	AHTK58CD201872158	189513750	23-Nov-17
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 669Y	Toyota hilux	Diesel	1KD7963150	AHTFR22G606101002	112856250	05-Aug-15
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UBQ 518L	Toyota Hilux	Diesel	1GD1423550	AHTKA3CD805313275	0	29-May-24
142 010 National Crops Resources Research Institute	Navara Nissan pickup	UAR 126Y	Navara	Diesel	AHTFR22G606088607	MNTCCUD40Z0013144	108258750	18-Feb-13
142 010 National Crops Resources Research Institute	Navara Nissan Pickup	UAJ 694X	Navara	Diesel	5L-6030625	MNTCCUD40ZO-O12206	29231000	14-Sep-11
142 010 National Crops Resources Research Institute	Station Wagon	UAA 724N	Mitsubishi	Diesel	QJ2LPMU73693	JMYLNV76W5J001651	585789440	03-Jul-14
142 010 National Crops Resources Research Institute	Mitsubishi Suptaro L200	UAR 569Y	Mistibishi 2014, L200	Diesel	4D56UCFA9054	MMBJNKB40FD022442	135156960	02-Oct-15
142 010 National Crops Resources Research Institute	Ford Everest	UAA 944F	2010	Diesel	4M40-GSI289	MNBIS4D10AW302231	91528440	15-Mar-10
142 010 National Crops Resources Research Institute	Ford Everest	UAR 270Y	Ford - 2010	Diesel	WLAT1372735	MNBUS410W500519	91528440	14-Oct-13
142 010 National Crops Resources Research Institute	Toyota Landcruicer TXT	UBB 836Y	Toyota TXL 2017	Diesel	2KDU967000	J7EBH3FJ00K19447	289630774	29-Mar-18
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAA 786E	Hilux	Diesel	3L-5515653	JTFDE62630-0133124	119426250	19-Nov-04

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAS 772X	Hilux	Diesel	5L6224191	AHTFR22G506063231	72097500	24-May-13
142 010 National Crops Resources Research Institute	Toyota Land crucier	UAA 583F	Landcruiser	Diesel	692-001-3-59288	KZJ78-003463	65000000	29-Mar-06
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAJ 946X	Toyota Hilux 2012	Diesel	2DKD7549797	AHTFR229306052549	112479200	04-Oct-12
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAR 672Y	Toyota hilux	Diesel	2KDA697525	AHTFR22G806102782	112856250	08-Sep-15
142 010 National Crops Resources Research Institute	Tata Bus	UBB 463Z	Isuzu	Diesel	490895	JALFR33LF7003271	515060020	29-Jan-18
142 010 National Crops Resources Research Institute	Toyota Hilux Double cabin pickup	UAA 708N	Toyota	Diesel	2KDA714107	JTEHH20V700304179	140093840	06-Jun-17
142 011 National Fisheries Resources Research Institute	Pick-Up Single Cabin	UBK 378H	NISSAN HARDBODY(547Z)	Diesel	YD25889248T	ADNAPUD22Z0085117	353292000	30-Aug-21
142 011 National Fisheries Resources Research Institute	Land rover station wagon	UAA 060F	S/Wagon	Diesel	16L74581B	LLDHMF7XA171866	39138600	17-Jun-05
142 011 National Fisheries Resources Research Institute	Ford Everest	UAA 966F	S/Wagon	Diesel	WLAT1150222	BS4D10AW306004	31204246	02-Jul-95
142 011 National Fisheries Resources Research Institute	Mitsubishi Saloon Car	UAA 665E	Saloon lancer	Diesel	4G18DA9455	YMNC3A30003237	7652451	15-Aug-03
142 011 National Fisheries Resources Research Institute	Land rover	UG 0396A	S/WAGON	Petrol	1711048C	SALLDHADFA	21815866	08-Sep-89
142 011 National Fisheries Resources Research Institute	Mitsubishi Parejo	UAA 345F	Pajero	Diesel	4D56KN3344	YONV1403J000200	14868265	17-Jun-05
142 011 National Fisheries Resources Research Institute	SUV	UG 2128A	NISSAN X-TRAIL2.2	Diesel	YD22-277251A	JNITENT30Z0-112332	100000000	08-Apr-10
142 011 National Fisheries Resources Research Institute	Pick-Up Double Cabin	UAR 025Y	NAVARA -D40	Diesel	YD25-334326T	MNTCCUD40Z0-012673	111825000	30-Jul-12
142 011 National Fisheries Resources Research Institute	Pick-Up Double Cabin	UG 0415A	Toyota	Petrol	4Y-0375212	YN-10600017513	62000000	09-Mar-95
142 011 National Fisheries Resources Research Institute	Ford Everest	UAR 268Y	S/Wagon	Diesel	WLAT1373229	BUS4D10DW500689	44481770	14-Oct-13
142 011 National Fisheries Resources Research Institute	CS3ASAJR Saloon car	UAA 263F	Mitsubishi Lancer	Petrol	4G18BQ5667	JMYSNCS3A1U001633	30000000	06-May-02
142 011 National Fisheries Resources Research Institute	Toyota Hiace Minibus	UAA 378E	Minibus	Diesel	2L-5161452	LH1147008586	19791559	24-Jun-95
142 011 National Fisheries Resources Research Institute	Mitsubishi pickup	UAA 411E	Pick-up (UAA 411E)	Diesel	4D56BA6889	BJNK7402D029488	17021813	17-Jun-05
142 011 National Fisheries Resources Research Institute	Station Wagon	UAR 269Y	FORD EVEREST	Diesel	WLAT1364653	MNBL410DW406087	78879500	25-Sep-13
142 011 National Fisheries Resources Research Institute	Mitsubish Pickup	UAR 558Y	Double cabin pickup	Diesel	4D56UCFE2223	BJNKB40FD022868	47717346	18-May-15
142 011 National Fisheries Resources Research Institute	Ford Ranger	UG 1849S	Pick-Up D/C	Diesel	WLAT-1206290	ATXXMJ2TAB01267	36286677	15-Jun-12
142 011 National Fisheries Resources Research Institute	Mitsubish Pickup	UAR547Y	Double cabin pickup	Diesel	4D56UCFD8479	BJNKB40FD022452	47717346	18-Feb-15
142 011 National Fisheries Resources Research Institute	Mini van	UG.2181A	NISSAN	Diesel	zd30(DD)2953CC	JN1TG4E25ZO7884444	89238982	15-Sep-09
142 011 National Fisheries Resources Research Institute	Pick up	UG 2117A	NISSAN NAVARA LE	Diesel	YD-25-127382T	MNT VCUD-40Z00-012367	101041500	15-Sep-09
142 011 National Fisheries Resources Research Institute	Pick-Up Double Cabin	UAU 776X	Mitsubishi Lancer	Diesel	4D56UFA8498	MMBJNKB40FD015620	101041500	25-Aug-14
142 011 National Fisheries Resources Research Institute	Pick-Up Double Cabin	UBP 254E	Toyota Hilux GUN126R-DNFHXN	Diesel	1GD1393763	AHTBA3CD506257824	258998401	14-Sep-23
142 011 National Fisheries Resources Research Institute	Ford Ranger	UG 1848S	Pick-Up D/C	Diesel	WLAT-1192970	ATXXMJ2TAR00183	36286677	15-Jun-12
142 011 National Fisheries Resources Research Institute	Bedford Tipper	UG 0394A	Tipper	Diesel	J6495010	10068	10111471	05-Feb-81
142 011 National Fisheries Resources Research Institute	Isuzu kb Pickup	UG 0681A	Pick-Up S/C	Petrol	169564	TD516HN71002256	6660000	14-Jun-95
142 011 National Fisheries Resources Research Institute	Station Wagon	UAA 180Y	Toyota land cruiser	Diesel	1HZ0324625	JT711PJA507016217	59300000	09-Mar-16
142 011 National Fisheries Resources Research Institute	Land cruser Predo	UAR 428Y	Land cruser Predo	Diesel	1KD2373831	JTEBH9FJ90K129967	98735183	06-Jul-15
142 011 National Fisheries Resources Research Institute	Nissan URVAN	UAJ 830X	Minibus	Diesel	ZD30-294841K	TG4E25ZO-792234	93876758.23	04-Jun-11
142 011 National Fisheries Resources Research Institute	Toyota Hilux Gun 126R	UBP 368D	Toyota Hilux Gun 126r	Diesel	1GD1365372	AHTBA3CD206254234	258998401	22-Sep-23
142 011 National Fisheries Resources Research Institute	Mitsubishi pickup	UAA 160E	Pick-Up D/C	Diesel	4D56607934	CKML3402P01822	12531271	17-Jun-05
142 012 National Forestry Resources Research Institute	Nissan Hard body	UAA 797E	Nissan Hard body 2005	Diesel	QD32-186131	AD1VJ840000D079106	90000000	15-Aug-05
142 012 National Forestry Resources Research Institute	Pickup-double cabin	UBP 320D	Toyota-Hilux GUN 126R	Diesel	1GD1373408	AHTBA3CD906255011	258998401	15-Nov-22
142 012 National Forestry Resources Research Institute	Mitsubishi PickUp	UAR 560Y	Mitsubishi 2014	Diesel	4D56UCFE2403	MMBJNKB40FD022951	87316272	16-Mar-15
142 012 National Forestry Resources Research Institute	Lorry	UAA 333E	Lorry 2001	Diesel	6HH1297139	JARLFSR33HW3000173	70000000	25-May-02
142 012 National Forestry Resources Research Institute	Everest -station wagon	UAA 968F	Station wagon 2010	Diesel	WLAT1157394	MNBL4D10AW306544	110000000	08-Nov-10
142 012 National Forestry Resources Research Institute	Ford Ranger Pickup	UAA 682E	Ford Ranger 2004	Diesel	WLAT 334725	AR-475629	90000000	10-Jun-04
142 012 National Forestry Resources Research Institute	Nissan Hard body	UAA 794E	Nissan Hardbody 2004	Diesel	QD32786121	ADNJ840000D079103	90000000	21-Jun-04
142 012 National Forestry Resources Research Institute	Mini Bus (Hiace)	UAR 552Y	Toyota Hiace	Diesel	2KDA499707	JTFSS22PX001336386	98735183	26-May-02
142 012 National Forestry Resources Research Institute	Mitsubishi pick Up	UAU 765X	Mitsubishi 2014	Diesel	4D56UCFB0474	MMBJNKB40FD015584	94968371	29-Aug-14
142 012 National Forestry Resources Research Institute	Land cruiser	UAR 426Y	Land cruiser	Diesel	1KD2372782	JTEBHFJ20K129699	98735183	06-Jul-15

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 012 National Forestry Resources Research Institute	Mitsubishi Pick Up	UAU 747X	Mitsubishi 2014	Diesel	4D56UCEY3489	MMBJNKB40FD009063	94968371	27-Aug-14
142 012 National Forestry Resources Research Institute	Ford Everest-station wagon	UAR 281Y	Ford everest 2013	Diesel	WLAT1361387	MNBSL4D10DW404768	91528440	17-Oct-13
142 012 National Forestry Resources Research Institute	Toyota Prado	UAA 463E	Toyota Prado 2000	Diesel	3L5237301	JTEBE99JX00014381	75000000	05-Aug-00
142 012 National Forestry Resources Research Institute	Ford Ranger Pickup	UAA 660X	Ford Ranger 2002	Diesel	WLA1266047	ATAADG105AR425120	84000000	15-Sep-02
142 012 National Forestry Resources Research Institute	Land rover D110	UAA 513F	Land rover D110 2005	Diesel	16L-01050	SALLDHMF74A679749	65000000	21-Jan-05
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	PICKUP DOUBLE CABIN	UAU 760X	MITSHUBSHI L200	DIESEL	4D56UCEY3425	MMBJNKB40FDO09059	94968371	02-Oct-15
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	PICKUP DOUBLE CABIN	UAR 568Y	MITSHUBSHI L200	DIESEL	4D56UCFE1826	MMBJNKB40FD022879	87316272	02-Oct-15
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	NISSAN MINIBUS STANDARD	UAR 075Y	URVAN E25 MICROBUS	DIESEL	ZD30314897K	JN1TG4E25Z0794187	95579509.82695158	10-Mar-13
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	CANTER	UAA 136E	CANTER	Diesel	4D32G10306	FE635EA11747	30000000	22-Jan-01
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	PICKUP DOUBLE CABIN	UAA 577F	FORD UP25RAG	DIESEL	WEAT656231	MNBBSFE406W498612	67000000	08-Aug-09
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	LANDCRUISER	UAR 427Y	Land cruiser	Diesel	1KD2371899	JTEBH9FJX0K129501	98735183	06-Jul-15
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	PICKUP DOUBLE CABIN	UBP 264E	GUN126R-DNFHXN	Diesel	1GD1393774	AHTBA3CD606257820	258998401	15-Nov-22
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	Station WAGON	UAR 288Y	FORD EVEREST	DIESEL	WLAT1364212	MNBSLADIODW/06088	91528440	22-Feb-13
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	DOUBLE CABIN NISSAN H/BODY	UAJ 519X	NISSAN HARD BODYJ86	DIESEL	ZD30221156K	ADNJ860000-E003656	65810670	02-Jul-09
142 013 Mukono Zonal Agriculture Research Institute (ZARDI)	HONDA -CRV	UAU 256A	CRVRD1 4WD	PETRO	RD1-1045837	RD11045837	68200000	18-Jul-00
142 014 National Livestock Resources Research Institute (NaLIRRI)	Ford	UAR 267Y	Everest	Diesel	WL84MASN	MNBSL4D10DW406702.	50000000	10-Jul-15
142 014 National Livestock Resources Research Institute (NaLIRRI)	Self Loader truck	UAY 061Z	Self Loader truck	Diesel	H07CE31436	FO176B-26808	319797783	26-Sep-13
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBP278U	Toyota	Deisel	IGD1432033	AHTBA3CD506264367	258998401	01-Jan-24
142 014 National Livestock Resources Research Institute (NaLIRRI)	EUROVAN	UAJ 828X	Nissan	Diesel	ZD30(DD)	JHITG4E25Z0792254	30000000	05-Jul-12
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAR 557Y	Mitsubishi Sportero	Diesel	:4D56UCFE2680	MMBJNKB40FD022004	110000000	02-Dec-16
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAU 759X	Mitsubishi Sportero	Diesel	4D56UCEY3176	MMBJNKB40FD009066	30000000	30-Jun-15
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAU 744X	Mitsubishi Sportero	Diesel	4D56UCFA4523	MMBJNKB40FD015600	110000000	10-Jul-15
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAR 026Y	NISSAN NAVARA	Diesel	YD25DDT12488	MNTCCUD40Z0012236	30000000	11-Jun-15
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBE 216X	NISSAN NAVARA	Diesel	YS23380789A	MNTCB4D23Z0002989	100000000	15-May-21
142 014 National Livestock Resources Research Institute (NaLIRRI)	Land Rover	UG 1231A	Defender	Diesel		SALLDHFF71A616154	20000000	14-Dec-02
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBP293U	Toyota	Deisel	IGD1431434	AHTBA3CD006264101	258998401	01-Jan-24
142 014 National Livestock Resources Research Institute (NaLIRRI)	Ford	UAA 965F	Everest	Diesel	WL84MSBM	MUBLS4D10AW305982	50000000	10-Jul-15
142 014 National Livestock Resources Research Institute (NaLIRRI)	Min bus	UAA 657E	Mitsubishi	Diesel	4D32-843772	BE635G-D00092	20000000	05-Jul-12

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBE 201X	NISSAN NAVARA	Diesel	YS23382615A	MNTCB4D23Z0003162	45000000	05-Jul-19
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBF 544E	NISSAN NAVARA	Diesel	YS23380109A	MNTCB4D23Z0002989	100000000	04-Dec-18
142 014 National Livestock Resources Research Institute (NaLIRRI)	EURO VAN	UAJ 820X	Nissan	Diesel	ZD30(DD)	JNIT94E2620792195	30000000	05-Jul-12
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBP113U	Toyota	Deisel	IGD1432024	AHTBA3CD806264394	258998401	01-Jan-24
142 014 National Livestock Resources Research Institute (NaLIRRI)	Liquid Nitrogen Truck	UBE 189W	Agricultural tractor	Diesel	653616	JAANKR66LF7101363	628630000	03-Oct-19
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBP 369D	Toyota-Hilux	Diesel	IGD1365331	AHTBA3CD006254247	258998401	01-Sep-23
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UG 1540A	Nissan	Diesel	QD32-18003	ADNJ840000D026416	15000000	14-Jul-05
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBJ 365B	Ford Ranger DBL XLS 2.2D	Diesel	QJ2L-PLK13604	6FPPXXMJ2PLK13604	100000000	11-Jun-20
142 014 National Livestock Resources Research Institute (NaLIRRI)	Van	UAA 640E	Toyota	Diesel			7000000	11-Dec-07
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAA 679E	Mitsubishi	Diesel	4D-56-BM1849	MMB5NK74044DO14309	10000000	19-Jun-04
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAR 121Y	NISSAN NAVARA	Diesel	YD25DDT	MNTCCUD4O20013154	100000000	13-May-16
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UBJ 986V	IsuzuM180TZ5	Diesel	4JK1TV0308	ACVLSCHR4J4036128	241203390	23-Aug-21
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAR 557Y	Mitsubishi Sportero	Diesel	4D56UCFE2680	MMBJNKB40FD022004	110000000	02-Dec-16
142 014 National Livestock Resources Research Institute (NaLIRRI)	Double cabin pick up	UAU 744X	Mitsubishi Sportero	Diesel	4D56UCFA4523	MMBJNKB40FD015600	110000000	10-Jul-15
142 014 National Livestock Resources Research Institute (NaLIRRI)	Ford	UAR 267Y	Everest	Diesel	WL84MASN	MNBL54D10DW406702	50000000	10-Jul-15
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UBF 342S	Toyota hilux (GUN126R-DNFMHN) D/C	Diesel	2DGO706282	AHTKB3CD502627979	220000000	28-Aug-19
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Station Wagon	UAA 489 F	Landrover	Diesel	16L58243A	SALLDHMF7VF823391	110000000	24-Jun-03
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Mitsubishi Canter	UAA 137E	Mitsubishi Canter	Diesel	4D32G10151	FE635EA11743	150000000	22-Feb-00
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAR 439Y	Nissan Hard body D/C	Diesel	YD25531537T	ADNCPUD22Z0041768	104724571	12-Jun-15
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAR 536Y	Mitsubishi L200 Sportero D/C	Diesel	4D56UCFE2478	MMBJNKB40FD022969	64968371	21-Jul-15
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pickup double cabin	UBP 549d	Toyota Hilus	Diesel	1GD1373389	AHTBA3CD806254996	258998401	22-Sep-23
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Toyota lorry	UAA 143E	Toyota lorry	Diesel	2D0254409	DA110119871	170000000	22-Jan-00
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAJ 308 X	Hard Body D/C	Diesel	ZD30-191345K	ADNJ860000-E002905	106463325	30-Jun-09
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAR 142Y	Hilux Toyota D/C	Diesel	2KD5879438	AHTFR22G306065141	226025881	20-Feb-13
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UG 2320A	Nissan Navara D/C	Diesel	YD25-358333T	MNTCCUD40Z0-013561	65000000	07-Jul-05
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAU 738X	Mitsubishi L200 Sportero D/C	Diesel	4D56UCEY3454	MMBJNKB40FD009058	94968371	21-Jul-15

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAJ 579X	Toyota Hilux D/C	Diesel	2KD-5004661	AHTFR22GX06030029	80240130	10-Oct-10
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAJ 423X	Ford Ranger D/C	Diesel	WLAT1137222	MNBUSFE40AW836742	47113061	02-Jul-11
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAA 298 E	Toyota hilux D/C	Diesel	3L-2779	JTFDE62690005070	65000000	23-Jun-12
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Station Wagon	UAR 282Y	Everest	Diesel	WLAT1369735	MNBLS4D10DW408596	130501692	27-Sep-13
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UBH 295R	Toyota hilux D/C	Diesel	2GDO7066282	ATHKB3CD50262	179000000	26-Oct-20
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UAJ 824X	Nissan Urvan	Diesel	2D30291318K	JN1TG4E25Z0-791840	96767710	17-Dec-11
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Pick up truck	UBB 505U	Toyota hilux D/C	Diesel	2GD0353274	AHTFB8CD703870198	170000000	27-Dec-18
142 015 National Semi Arid Resources Research Institute (NaSARRI)	Station Wagon	UAT 561X	Toyota TX	Diesel	4D56-KN3343	JMYONV1403J000202	170000000	04-Jul-15
142 017 Rwebitaba ZARDI	Nissan Double cabin	UAA 796E	Double Cabin	Diesel	ADNJ840000-DO79105	ADNJ840000-DO79105	17000000	04-Oct-14
142 017 Rwebitaba ZARDI	Mitsubishi JAIKA	UAY 121Z	Double Cabin	Diesel	KL3TJNHFR	MMBJNKL306H038973	40000000	05-Oct-14
142 017 Rwebitaba ZARDI	Toyota Hiace Minibus	UAA 380E	Minibus	Diesel	LH114-7008626	LH114-7008626	15000000	04-Oct-14
142 017 Rwebitaba ZARDI	Mitsubishi pickup	UAR 562 Y	Double Cabin	Diesel	MMBJNKB40FD022985	MMBJNKB40FD022985	32000000	04-Oct-14
142 017 Rwebitaba ZARDI	Toyota Hilux pickup double cabin	UBP 255E	Double Cabin	Diesel	1GD1390296	AHTBA3CD506256639	284998401	10-Apr-23
142 017 Rwebitaba ZARDI	Ford Everest station wagon	UAR 275Y	Station Wagon	Diesel	MNBUS4D10DW500501	MNBUS4D10DW500501	40000000	04-Oct-14
142 017 Rwebitaba ZARDI	Nissan Minibus	UAR 292Y	Minibus	Diesel	JNIVC4E28Z0000722	JNIVC4E28Z0000722	45000000	04-Oct-14
142 017 Rwebitaba ZARDI	Nissan Double cabin	UAJ 468X	Double Cabin	Diesel	ADNJ860000-EOO3812	ADNJ860000-EOO3812	50000000	04-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Mitsubish Sportero	UAR 536Y	MITSUBISHI	Diesel	4D56UCFE2742	MMBJNKB40FD022943	65000000	17-Mar-05
142 1619 Retooling of National Agricultural Research Organization	Nissan hard body pickup	UAA 958E	QD32	Diesel	QD32-210408	ADNJ840000-E016072	60000000	22-Mar-12
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara	UAR 135Y	KB4TGJNXZR/ 012014	Diesel	YD25DDTi2488	MNTCCUD40Z0013147	126705675	03-Nov-16
142 1619 Retooling of National Agricultural Research Organization	Nissan URVAN minibus	UAJ 826X	E25	Diesel	ZD30-295190K	JN1TG4E25Z0-792209	110090816	24-May-12
142 1619 Retooling of National Agricultural Research Organization	Pickup double cabin	UBP 370D	TOYOTA	Diesel	IGD1373828	AHTBA3CD206253522	258998401	28-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Pickup double cabin	UBM 188N	GUN125R?DNFSXN	Diesel	2GD1162951	AHTKB3CD002651185	250000000	11-Oct-22
142 1619 Retooling of National Agricultural Research Organization	Nissan hard body pickup	UAJ 531X	Nissan hard body pickup	Diesel	ZD30221065K	ADNJ860000-E003658	65810670	28-May-10
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAR 273Y	T89361T (2013)	Diesel	WLAT1373244	MNBUS4D10DW500694	22000000	13-Feb-14
142 1619 Retooling of National Agricultural Research Organization	Mitsubish Sportero	UAU 743X	KB4TGJNXZR/ 012014	Diesel	4D56UCEY3246	MMBJNKB40FD009053	65000000	09-Jan-18
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UAJ 529X	NISSAN HARDBODY	Diesel	ZD30-223343K	ADNJ860000E003809	5000000	08-May-10
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UAR 580Y	TOYOTA	Diesel	IKDA624176	AHTFZ22Z0041590	2500000	01-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UBP 376D	Hilux GUN 126R - DNFXN	Diesel	IGD1371893	AHTBA3CD806254934	258998401	22-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UAJ 646X	Pickup	Diesel	ZD30-27400K	ADNCNUD22Z0010463	3000000	15-May-09

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UAR 431Y	Hilux	Diesel	AHTFR22G3060	2KDA324978	25000000	25-Jun-14
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UAU742X	MITSUBISHI	Diesel	4D56UCEY3424	MMBJNKB40FD009056	1500000	17-Feb-14
142 1619 Retooling of National Agricultural Research Organization	Pick Up double cabin	UAR 438Y	Pickup 4WD	Diesel	YD25531530T	ADNPU22Z0041590	15000000	25-Jun-14
142 1619 Retooling of National Agricultural Research Organization	Double cabin	UAR 559Y	Mitshubishi	Diesel	4D56UCFE2356	MMBJNKB40FDO022946	87316271	19-Feb-15
142 1619 Retooling of National Agricultural Research Organization	Double cabin	UAA 749E	Toyota Hilux	Diesel	5L-6013334	AHTEK 229-9030011803	94968371	01-Sep-14
142 1619 Retooling of National Agricultural Research Organization	Double cabin	UAJ 253X	Isuzu	Diesel	MPATFS85H9H531789	MPATFS85H9H531789	68200000	19-Dec-09
142 1619 Retooling of National Agricultural Research Organization	Pick up double Cabin	UBP262E	Hilux GUN 126R	Diesel	1GD138536	AHTBA3CD006257696	258998401	10-Apr-23
142 1619 Retooling of National Agricultural Research Organization	Double cabin	UAU 748X	Mitshubishi	Diesel	4D56UCEY3488	MMBJNKB40FD009068	94968371	23-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAR 274Y	Ford everest	Diesel	WLAT1373177	MNBUS4D10DW500665	91528440	22-Feb-13
142 1619 Retooling of National Agricultural Research Organization	Landcruiser Prado	UAA 848f	Toyota prado	Diesel	IKZ-TE2982	JTEB129J40071898	103628800	19-May-09
142 1619 Retooling of National Agricultural Research Organization	Double cabin	UAJ 537X	Nissan	Diesel	ZD30/222595K	ADNJ860000/E003804	60000000	07-Jan-10
142 1619 Retooling of National Agricultural Research Organization	landcruiser	UBD 603N	Landcruiser	Diesel	1KD2784151	JTEBH3FJ20K197756	258998401	14-Jun-18
142 1619 Retooling of National Agricultural Research Organization	Mini bus	UAR 074Y	MINI BUSS	Diesel	ZD30315454K	JNITG4E25Z0794308	95579510	07-Nov-12
142 1619 Retooling of National Agricultural Research Organization	PickUp Double cabin	UAJ 521X	Nissan Pickup	Diesel	ZD30-223360K	ADNJ860000-EO03798	90000000	12-Jun-10
142 1619 Retooling of National Agricultural Research Organization	PickUp Double cabin	UAJ 648X	Nissan pickup	Diesel	ZD30-269287K	ADNCNU22Z0-010460	90000000	12-Jun-10
142 1619 Retooling of National Agricultural Research Organization	PickUp Double cabin	UAA 900N	Nissan Navara Pickup	Diesel	YD25-1477057	MNTCCUD40Z0004173	90000000	08-Dec-09
142 1619 Retooling of National Agricultural Research Organization	PickUp Double cabin	UAU 764X	Mitshubishi Pickup	Diesel	4D56UCEY3175	MMBJNKB40FD009061	90000000	22-Jul-14
142 1619 Retooling of National Agricultural Research Organization	PickUp Double cabin	UAR 565Y	Mitshubishi Pickup	Diesel	4D56UCEF1477	MMB8JNKB40FDO22730	90000000	02-Oct-15
142 1619 Retooling of National Agricultural Research Organization	PickUp Double cabin	UBP260E	Toyota	Diesel	1GD1393273	AHTBA3CD606258707	258998401	02-Oct-23
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAR 272Y	Ford everest	Diesel	TD42227950	JNIUBH41Z0025700	92114000	25-Sep-13
142 1619 Retooling of National Agricultural Research Organization	Double cabin Mitsubish	UAU 775 X	Mitshubishi	Diesel	4D56UCFB2005	BJNKB40FD016203	94968371	09-Jan-14
142 1619 Retooling of National Agricultural Research Organization	Ford Everest-station wagon	UAR 279 Y	Ford Everest	DIESEL	WLAT1373242	4D10DW500685	92114691	17-Oct-13
142 1619 Retooling of National Agricultural Research Organization	Van Minibus	UAJ 836 X	Nissan	Diesel	ZD30-296666K	4E25Z0-792244	110090000	19-Dec-11
142 1619 Retooling of National Agricultural Research Organization	Lorry	UBD 128 R	ISUZU	Diesel	492916	33HF7001546	300000000	19-Jun-09
142 1619 Retooling of National Agricultural Research Organization	Double cabin Mitsubish	UAR 567 Y	Mitshubishi	Diesel	4D56UCFE2792	BJNKB40FD022988	87316000	16-Mar-15
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP 371D	GUN126R-DNFHXN	Diesel	IGD1380023	AHTBA3CD006256032	258998401	22-Sep-23

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Landcruiser Prado	UAA 844A	Land cruiser	DIESEL	1KZ-1905794	29J30-0071892	103628800	24-Feb-09
142 1619 Retooling of National Agricultural Research Organization	Double cabin Nissan	UAA 959 E	Nissan	Diesel	QD32-210353	84000-E016080	90000000	30-May-12
142 1619 Retooling of National Agricultural Research Organization	Double cabin Nissan	UAJ 533 X	Nissan	Diesel	ZD30-222640K	860000-E003813	90000000	06-May-12
142 1619 Retooling of National Agricultural Research Organization	Nissan Caravan	UAA 822X	Minibus	DIESEL	ZD30-294400K	JNITG4E25Z0-792141	10000000	03-Jul-05
142 1619 Retooling of National Agricultural Research Organization	Mitshubishi	UAU 746X	Sportero	DIESEL	4D56UCFA7355	MMBJNKB40FDO14590	30000000	04-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux	UAR 518Y	Double Cabin	DIESEL	4526391	AHTFR228906089976	15000000	04-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Mitshubishi	UAA 283F	Pajero	DIESEL	4D56KK0135	JMYHNV5402J000142	15000000	01-Jul-05
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux	UBP 375D	Double Cabin	DIESEL	1GD1376058	AHTBA3CD006256063	258998401	23-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Land cruiser VX	UAT 947X	Land cruiser VX	Diesel	1VD0201051	JTMHV05J604105964	299860339	30-Jun-15
142 1619 Retooling of National Agricultural Research Organization	Station wagon	UBP 175L	GDJ150R-GKFEY	Diesel	1GD9161598	JTEBR3FJ60K310363	284339836	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	PICKUP	UBD 658B		Diesel			276965000	01-Jan-00
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP 407F	GUN126R-DNFHXN	Diesel	1GD1364794	AHTBA3CD506256544	258998401	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Station wagon	UBP 170L	GDJ150R-GKFEY	Diesel	1GD9158791	JTEBR3FJ00K309628	284339836	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Station wagon	UBL 821Y	Station wagon	Diesel	1GD8924775	JTEBR3FJ20K259296	328207317	14-Jul-22
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP 405F	GUN126R-DNFHXN	Diesel	1GD1390241	AHTBA3CD806256683	258998401	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Landcruiser Prado	UBP 319D	GDJISOR-GKFEY	Diesel	1GD9135929	JTEBR3FJ40K303525	284339836	22-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Land cruiser Prado TXL	UBD 604N	Land cruiser Prado TXL	Diesel	1KD2777588	JTEBH3FJ30K196504	276965000	10-Jul-19
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara	UAR 134Y	Nissan Navara	Diesel	YD25346817T	MNTCCUD40Z0013148	98735183	05-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux	UAR 584Y	Toyota Hilux	Diesel	1KDA598034	AHTFZ29G909121233	98735183	07-Jul-10
142 1619 Retooling of National Agricultural Research Organization	Toyota	UBF 329E	Toyota	Diesel	YS23380017A	MNTCB4D23Z0002992	169289280	15-May-21
142 1619 Retooling of National Agricultural Research Organization	Toyota	UBF 328E	Toyota	Diesel	YS23385029A	MNTCB4D23Z003277	169289280	10-Jul-19
142 1619 Retooling of National Agricultural Research Organization	Land cruiser	UAJ 745X	Land cruiser	Diesel	JTEBD9FJ70K007335	5L6187171	98735183	03-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Land cruiser Prado TXL	UBH 047R	Land cruiser Prado TXL	Diesel	1KDB044663	JTEBH3FJ20K228102	299860339	19-Jun-20
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin Pickup	UBN 903H	Pickup Double Cabin	Diesel	1GD1274181	AHTBA3CD406241422	259531035	24-Apr-23
142 1619 Retooling of National Agricultural Research Organization	Toyota Corolla	UAR 520Y	Toyota Corolla	Petrol	2ZRU843287	AHTFB3JE400003490	98735183	26-Nov-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Corolla	UAR 554Y	Toyota Corolla	Petrol	2ZRU813800	AHTBF3JE300002766	98735183	07-Jul-15

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara	UAR 136Y	Nissan Navara	Diesel	YD25346307T	MNTCCUD40Z0013140	98735183	05-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara	UAR 137Y	Nissan Navara	Diesel	YD25346497T	MNTCCUD40Z0013137	98735183	05-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Station wagon	UBP 641L	GDJ150R-GKFEY	Diesel	1GD9160957	JTEBR3FJ70K310193	284339836	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Toyota Hillux	UBJ 635D	Toyota Hillux	Diesel	2GD0842836	AHTKB3CD102633732	178758506	02-Dec-21
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin Pickup	UBN 904H	Pickup Double Cabin	Diesel	1GD1280381	AHTBA3CD906240489	259531035	20-Apr-23
142 1619 Retooling of National Agricultural Research Organization	Tata LP	UAR 280Y	Tata LP	Diesel	FWY829324	MAT399321D7R18126	126200000	24-Oct-13
142 1619 Retooling of National Agricultural Research Organization	Pickup L200	UAR 566Y	Pickup L200	Diesel	4D56UCFD8376	MMBJNKB40FD022436	98735183	13-Nov-15
142 1619 Retooling of National Agricultural Research Organization	Minibus	UBL 822Y	Minibus	Diesel	1HZ1003003	JTGCB8606725120	379770465	14-Jul-22
142 1619 Retooling of National Agricultural Research Organization	PICKUP	UBD 658B		Diesel			276965000	01-Jan-00
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP 406F	GUN126R-DNFHXN	Diesel	1GD1383732	AHTBA3CD606256553	258998401	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UAK 268Z	Pick up	DEISEL	2KD-7527416	AHTFR22G70-6014628	90124315	15-Oct-15
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UAR 440Y	Pick up	DEISEL	YD25536511T	ADNCPUD22Z0041606	87550000	09-Jul-18
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pickup	UAU 766X	Pick up	DEISEL	4D56UCEY3208	MMBJNKB40FD009052	94968371	24-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Toyota station wagon	UBF 275J	Prado TXL	DEISEL	1KD2835983	JTEBH3FJ10K209346	103540640	24-Mar-15
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UAA 171E	Pick up	DEISEL	4056DY7001	CJNK340P005001	62130000	20-Feb-03
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAA 414E	Pick up	DEISEL	4D56BA6890	MMBJNK7402D029726	35456000	14-Jun-02
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAR 564Y	Pick up	DEISEL	4D56UCFD9148	MMBJNKB40FD022540	87316272	02-Oct-15
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pickup	UAA 413E	Pick up	DEISEL	4D56BA6895	MMBJNK-7402D029947	357550000	13-Jun-04
142 1619 Retooling of National Agricultural Research Organization	Toyota pickup	UAJ 020X	Pick up	DEISEL	3L5272243	JTFDE626600091631	30590000	11-Aug-07
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pick Up	UAA 355E	Pick up	DEISEL	4D56KG663	JMSNK340WP016609	62150313	15-Jan-02
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAA 889F	Everest	DEISEL	WLAT1188857	MNDLS4D10AW309334	110000000	12-Jun-12
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pickup	UAY 122Z	Pick up	DEISEL	4D56UAE1220	MMBJNKL30GH042942	48718200	14-Jun-16
142 1619 Retooling of National Agricultural Research Organization	Pajero - station wagon	UAA 343F	Pajero	DEISEL	4D56-RN37753	JMYDNV1403J000203	43550000	05-Oct-03
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UAY 763Y	Pick up	DEISEL	2KDU866404	AHTKS8CD201870314	82000000	16-Aug-17
142 1619 Retooling of National Agricultural Research Organization	Nissan Hard Body	UAA 761E	Pick up	DEISEL	ZD30-031006T	J850024422	90000000	14-Jun-05
142 1619 Retooling of National Agricultural Research Organization	Toyota pickup	UBH 816Y	Prado TXL	DEISEL	IKDBO20443	JTEBH3FJ90K223382	108150550	27-Nov-21

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Nissan Double cabin	511 UAY	Pick up	DEISEL	TD27-435689	JMYLNU76WIJOO1800	70000000	22-Nov-07
142 1619 Retooling of National Agricultural Research Organization	Mitsubish Pajero	UAA 305F	Pajero	DEISEL	4M40DX7151	JMYLNV76W2J001409	84000000	21-Oct-16
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UBB 497A	Pick up	DEISEL	2KDU937782	AHTFS8CD201401208	91580000	06-Dec-17
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UBK 394L	VIGO	DEISEL	2GD4979665	AHTDB8CD00562993	108125570	09-Feb-21
142 1619 Retooling of National Agricultural Research Organization	Mitsubish Lancer	UAA 668E	Pick up	DEISEL	4198-DA8006	JMY3N053A34003227	70000000	12-Aug-03
142 1619 Retooling of National Agricultural Research Organization	Isuzu Double cabin	UAJ 257X	Pick up	DEISEL	4JJ1-GK6189	MPATFS85H9H531788	95000000	23-Jun-10
142 1619 Retooling of National Agricultural Research Organization	Navara Nissan Pickup	UAR 124Y	Pick up	DEISEL	YD25DDTI2488	MNTCCUD40Z00131	200000000	12-Aug-03
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UBE 123D	Pick up	DEISEL	2GD0383705	AHTKB3CD002612967	98782500	17-Jun-19
142 1619 Retooling of National Agricultural Research Organization	Nissan Patrol	UAA 194Y	Nissan Patrol	PETROL	JMIWRGY6020252783	TD42128136	74912312	22-Aug-01
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAA 356E	Pick up	DEISEL	JJMYIMK340WP016619	4D54KG6747	87000000	15-Jan-02
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi	UAU 749X	Pick up	DEISEL	MMBJNKB40FD015124	4D56UCFA9012	94968371	23-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Canter Lorry	UAA 085F	Canter	DEISEL	4D32609658	FE635EA11718	80000000	26-Feb-00
142 1619 Retooling of National Agricultural Research Organization	Rosa Mitsubishi-minibus	UAA 658E	30 seater	DEISEL	4D32J52382	BE635GD00091	64000000	03-Jul-04
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pickup	UAY 127Z	Pick up	DEISEL	4D56UAD8013	MMBJNKL30GH039030	87000000	15-Jun-16
142 1619 Retooling of National Agricultural Research Organization	Nissan pickup	UAA 745 E	Pick up	DEISEL	ZD30-093949K-ENGINE	ANDJ860000-E001354	90000000	19-May-08
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pickup	UAU 779X	Pick up	DEISEL	4D56UCEY3207	MMBJNKB40FD009054	94968371	25-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pickup	UAK 592Z	Pick up	DEISEL	4M40UAB7106	MMBJNKB709D057293	90874200	15-Oct-15
142 1619 Retooling of National Agricultural Research Organization	Ford station wagon	UAA 964F	Everest XLT	DEISEL	WLAT1158132	MNBLS4DJUAW306600	110000000	07-Jan-10
142 1619 Retooling of National Agricultural Research Organization	Ford Double cabin	UG 1850S	Pick up	DEISEL	No card		84000000	01-May-12
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi-saloon Lancer	UAA 666E	Saloon	PETROL	4G18DA9332	JMYSNCS3A3V003234	68720000	12-Aug-03
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pick Up	UAA 027E	Pick up	DEISEL	3L4617267	LN166-0016363	62150313	15-Dec-00
142 1619 Retooling of National Agricultural Research Organization	Mitsubish D/cabin	UAK 594Z	Pick up	DEISEL	4M40UAB7115	MMBJNKB709D057250	90874200	30-Sep-15
142 1619 Retooling of National Agricultural Research Organization	Toyota pickup	UBE 561H	Pick up	DEISEL	2GD0457331	AHTFB8CD903871708	105000000	31-Oct-19
142 1619 Retooling of National Agricultural Research Organization	Toyota pickup	UAA 118F	Pick up	DEISEL	3L4948671	LN166-00144616	50000000	29-Aug-03
142 1619 Retooling of National Agricultural Research Organization	Isuzu Double cabin	UBC 622C	Pick up	DEISEL	4JKIRV0817	ADMDSJCJR4174824634	120000000	13-Apr-18
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAA 680E	Pick up	DEISEL	4D56BM1856	MMBJNK7404D 014442	80000000	04-Feb-04

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Land cruiser prado	UAL 529J	Prado KDJ150	DEISEL	1KD2038046	JTEBH9FJ50K032769	68000000	07-Apr-16
142 1619 Retooling of National Agricultural Research Organization	Toyota Hillux pick up	UBP 875F	GUN 176R	DEISEL	AHTBASCD406236647	IGD1383383	258998401	19-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Toyota double cabin	UAA 032F	Pick up	DEISEL	3L-4631253	LN166-0017478	80000000	13-Apr-99
142 1619 Retooling of National Agricultural Research Organization	Nissan pickup	UAJ 110X	Pick up	DEISEL	MNBUSFE408w718264	WLA896988	85000000	09-Apr-07
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Mini bus	UAJ 832X	Mini bus	DEISEL	JNITG4E25Z0-792222	ZD0294859K	87000000	25-Feb-17
142 1619 Retooling of National Agricultural Research Organization	Tata Lorry	UAR 289Y	Lorry	DEISEL	21K84080152	MAT450020C7R42346	300000000	10-Jan-13
142 1619 Retooling of National Agricultural Research Organization	Land Cruiser	UAA 674E	Pick up	DEISEL	JTFDE62690010081	3L5318238	100000000	28-Apr-04
142 1619 Retooling of National Agricultural Research Organization	Navara Nissan Pickup	UAY 184Z	TKABS-G	DEISEL	YD25625065T	MNTVCUD4OZ0612631	30591000	22-Nov-16
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin-LN766R	UAA 484E	Toyota Hilux D/cabin-LN766R	Diesel	3L-5231454	JTFDE626300081302	50000000	11-Dec-02
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAR 278Y	Ford Everest	Diesel	WLAT1372959	MNBUS4D10W00576	91528440	26-Sep-13
142 1619 Retooling of National Agricultural Research Organization	Mitshubishi L200 pickup	UAU 824X	Mitshubishi L200	Diesel	4D56UCFB1999	MMBJNKB40FD016113	94968371	08-May-14
142 1619 Retooling of National Agricultural Research Organization	Nissan Patrol-JAPAN	UAA 884F	Nissan Patrol-JAPAN	Diesel	TD42-169818	JNITCSY6120536426	90000000	16-Oct-09
142 1619 Retooling of National Agricultural Research Organization	Hilux Pickup	UAU 404E	Hilux Pickup-LN167R	Diesel	SL-5168750	LN167-0024859	50000000	13-May-02
142 1619 Retooling of National Agricultural Research Organization	Toyota Hiace/Mini-bus-LH114	UAA 683E	Toyota Hiace/Mini-bus-LH114	Diesel	2L-5376060	LH114-4001059	90000000	11-May-05
142 1619 Retooling of National Agricultural Research Organization	Isuzu bus	UBE 562D	Isuzu	Diesel	704418	JAAN1R66RF7101361	301780000	19-Oct-18
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux	UBK 170L	Toyota Hilux	Diesel	2GD4981206	AHTKB3CD302640164	125373570.96	09-Jan-11
142 1619 Retooling of National Agricultural Research Organization	Pickup Double Cabin	UBP 261E	pick up	Diesel	1GD1394150	AHTBA3CD706257615	258998401	02-Oct-23
142 1619 Retooling of National Agricultural Research Organization	Nissan Double cabin pickup	UAJ 650X	Nissan D/cabin pickup	Diesel	ZD30-27Z499K	UD22Z0010534X	61310670	03-Oct-10
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin	UAJ 782X	Toyota Hilux D/cabin	Diesel	2KD 7665758	AHTFR 22G906020396	65810670	26-Oct-11
142 1619 Retooling of National Agricultural Research Organization	Mitshubishi L200 pickup	UAR 570Y	Mitshubishi L200	Diesel	4D56UCFE1825	MMBJNKB40FDO22881	87316272	02-Nov-15
142 1619 Retooling of National Agricultural Research Organization	Nissan Min-bus	UAR293Y	Nissan Min-bus	Diesel	YD25330862A	JN1VC4E26Z0000726	110000000	10-Jul-13
142 1619 Retooling of National Agricultural Research Organization	Nissan-Hardbody	UAJ 198X	Nissan-Hardbody	Diesel	J850028208	ADNJ85000E05986	65810670	26-Oct-11
142 1619 Retooling of National Agricultural Research Organization	Iveco Fiat Lorry	UG 0935A	Iveco Fiat	Diesel	806006-203-595108	ZCFA/HAD 011148641	25000000	14-Jul-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Land crucier TX	UAJ 753X	Toyota TX 2012	Diesel	1KZ-0217371	JTEBD9FJ10-K007931	106346233	25-Apr-12
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UBK 322Q	Toyota Hilux	Diesel	YS23402410A	AHTKB3CD602640997	144291420	06-Oct-21
142 1619 Retooling of National Agricultural Research Organization	Toyota Landcruicer TXT	UAT 308X	Toyota TXL	Diesel	YD25507012T	JTEBD9FJ90K012651	145884863	08-Sep-13

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Suptaro L200	UAU 745X	Mistubishi 2014, L200	Diesel	J860032437	MMBJNKB40FD015146	135156960	02-Oct-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UBN 863Z	Toyota	Diesel	1HZ1038984	JTEBB71J10B054877	0	07-Aug-23
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAB 857Z	Toyota hilux	Diesel	5L5642763	62740406	137000000	15-Mar-10
142 1619 Retooling of National Agricultural Research Organization	Nissan Hardbody pickup	UG 2404A	Nissan hardbody	Diesel	YD25554B4T	ADNCPUD22Z0042562	207838680	26-Jun-07
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAA 943E	Hilux	Diesel	5L-5642520	AHTFKK22G903017388	115125	10-Aug-07
142 1619 Retooling of National Agricultural Research Organization	Nissan Hardbody pickup	UAT 362X	Nissan	Diesel	YD25DDT12488	ABNCPUD22ZOO	74518395	29-Aug-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 629Y	Toyota hilux	Diesel	2KDA739045	AHTFR22G506102111	114135000	27-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Double cabin pickup	UAJ 354X	Toyota	Diesel	3L-4802602	AHTFK22G-3030053511	29231000	14-Sep-11
142 1619 Retooling of National Agricultural Research Organization	Navara Nissan Pickup	UAR 128Y	Navara	Diesel	YD2500T.2488	MNTCCUD40Z0013151	108258750	18-Feb-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAU 867X	Toyota hilux	Diesel	2KDFTV2494	AHTFR22	94968371	09-Dec-14
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAW 739Z	Toyota hilux	Diesel	YD25-325592T	AHTFR22G06100513	126787500	17-Jun-15
142 1619 Retooling of National Agricultural Research Organization	Land cruiser TXT	UG 2308A	Toyota TLX	Diesel	1KD2198419	JTEBH9FJ60K076800	90000000	25-May-07
142 1619 Retooling of National Agricultural Research Organization	Nissan Hardbody pickup	UAR 437Y	Nissan hardbody	Diesel	YD25543591T	ADNCPUD22Z0041792	215876640	03-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Toyota Land crucier TX	UAJ 747X	Toyota TX	Diesel	5L-6192165	LJ50NGKMee	106346233	29-Mar-13
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara Hardbody	UG 2261A	Navara	Diesel	YDE500T	MNTDDUD40Z0012394	106237920	03-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Navara Nissan Pickup	UAR 127Y	Navara	Diesel	YD2500T.2488	MNTCCUD40Z00131553	108258750	18-Feb-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 630Y	Toyota hilux	Diesel	2KDA740396	AHTFR22G406102312	114135000	27-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Minibus	UAU 927X	Toyota 14 seater	Diesel	ZD30-314669K	JTFJS02P500039523	89238982	03-Jul-13
142 1619 Retooling of National Agricultural Research Organization	Navara pickup double cabin	UBG 145E	Navara	Diesel	2GD0648940	MNTCB4D23Z0003641	165394145	09-Jan-20
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Double cabin pickup	UG 2129A	Mitsubishi	Diesel	4M40	JMYLNV96WAJ000352	105133158	03-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAA 223F	SQ420W	Diesel	B20A-16-767621	JSAFT52-V0015272	36000000	23-Oct-05
142 1619 Retooling of National Agricultural Research Organization	Tata Lorry	UPN 862	Tata	Diesel	2KDA749300	344-073-3-48085	80000000	15-Jul-92
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAA 153E	Hilux	Diesel	3L-4802602	LN166-0031435	90000000	24-Jun-00
142 1619 Retooling of National Agricultural Research Organization	Isuzu Single Cabin pickup	UG 1117A	Isuzu	Diesel	1GD8802245	MMBJNK7402D030214	165394145	03-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Land cruiser prado	UG 1554A	Landeruiser	Diesel	448077	JTECB01J501016067	90000000	28-Feb-10
142 1619 Retooling of National Agricultural Research Organization	Ranger double cabin pickup	UBJ 186V	Ranger	Diesel	QJ2LPMU73693	6FPPXXMJ2PMU73693	195873419	17-Jun-21

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Nissan Hardbody pickup	UAR 444Y	Nissan hardbody	Diesel	YD25532896T	ADNCPUD22Z041540	213580080	03-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 711Y	Toyota hilux	Diesel	2KDA728865	AHTFR22G806101504	114135000	25-Sep-15
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara pickup double cabin	UAJ 734X	Navara	Diesel	YD25-320375T	MNTCCUD40Z001195	29231000	14-Sep-11
142 1619 Retooling of National Agricultural Research Organization	Ford everest	UAA 963F	Ford - 2010	Diesel	4D56UCFD8308	MNBL54D10AW306188	91528440	07-Jan-10
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UBP 622J	Toyota Hilux	Diesel	1GD1392591	AHTBA3CDX06257172	0	25-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Pickup Double cabin	UAJ 171X	Toyota Hilux	Diesel	2DKD7452654	AHTFR22G806015593	123320480	13-Nov-08
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAS 479X	Station wagon	Diesel	5L6194342	JTEBD9FJ80K008445	90000000	24-Apr-07
142 1619 Retooling of National Agricultural Research Organization	Nissan Hardbody pickup	UG 2114A	Hard body	Diesel	YD25-426690T	ADNJ660032437101012510	98000000	03-Mar-03
142 1619 Retooling of National Agricultural Research Organization	Hilux Double Cabin	UAY 107Z	Toyota hilux	Diesel	1KDA888144	AHTFZ29G909144494	147000000	15-Mar-10
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAA 514E	Toyota Hilux	Diesel	WLAT1152425	LN167-0024863	108580000	27-Feb-03
142 1619 Retooling of National Agricultural Research Organization	Pickup Double cabin	UAJ 173X	Toyota Hilux	Diesel	5L-5168083	AHTFR22GX06012677	123320480	13-Nov-08
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UBK 823Y	Station wagon	Diesel	2GD0986594	JTEBR3FJX0K223923	145585960	14-Dec-21
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 626Y	Toyota hilux	Diesel	2KD5607824	22G206101336	139721250	06-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Land cruiser	UAL 227A	Hilux	Diesel	2KD5845356	AHTYZ59G908010231	48538344	23-Oct-13
142 1619 Retooling of National Agricultural Research Organization	Land cruiser TXT	UBM 095G	Toyota Prado	Diesel	1GD8818136	JTEBR3FJ70K227539	0	23-Apr-24
142 1619 Retooling of National Agricultural Research Organization	Nissan urvan	UAR 076Y	Nissan 14 seater	Diesel	5L6187103	JN1TG4E25Z07939398	88374000	11-May-12
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 691Y	Toyota Hilux	Diesel	2KDA732943	AHTFR22G306103225	164925000	28-Aug-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 671Y	Toyota hilux	Diesel	2KDA707531	AHTFR22G906102662	112856250	05-Aug-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UBF 520R	Toyota Hilux	DEISEL	1KD2762196	AHTKB3CD002625220	137940000	17-Sep-19
142 1619 Retooling of National Agricultural Research Organization	Navara pickup double cabin	UG 2446A	Navara	Diesel	545944JAAFF554H27	MNTCCUD40Z0-600189	130000000	07-Oct-17
142 1619 Retooling of National Agricultural Research Organization	Nissan Navara pickup double cabin	UAJ 736X	Navara	Diesel	WLAT1116509	MNTCCUD40Z001195	79508320	14-Sep-11
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UBB 733J	Toyota hilux	Diesel	2KDA717983	AHTK58CD201872158	189513750	23-Nov-17
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 669Y	Toyota hilux	Diesel	1KD7963150	AHTFR22G606101002	112856250	05-Aug-15
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UBQ 518L	Toyota Hilux	Diesel	1GD1423550	AHTKA3CD805313275	0	29-May-24
142 1619 Retooling of National Agricultural Research Organization	Navara Nissan pickup	UAR 126Y	Navara	Diesel	AHTFR22G606088607	MNTCCUD40Z0013144	108258750	18-Feb-13
142 1619 Retooling of National Agricultural Research Organization	Navara Nissan Pickup	UAJ 694X	Navara	Diesel	5L-6030625	MNTCCUD40ZO-O12206	29231000	14-Sep-11

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAA 724N	Mitsubishi	Diesel	QJ2LPMU73693	JMYLNV76W5J001651	585789440	03-Jul-14
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Suptaro L200	UAR 569Y	Mistubishi 2014, L200	Diesel	4D56UCFA9054	MMBJNKB40FD022442	135156960	02-Oct-15
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAA 944F	2010	Diesel	4M40-GSI289	MNBIS4D10AW302231	91528440	15-Mar-10
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAR 270Y	Ford - 2010	Diesel	WLAT1372735	MNBUS410W500519	91528440	14-Oct-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Landcruicer TXT	UBB 836Y	Toyota TXL 2017	Diesel	2KDU967000	J7EBH3FJ00K19447	289630774	29-Mar-18
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAA 786E	Hilux	Diesel	3L-5515653	JTFDE62630-0133124	119426250	19-Nov-04
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAS 772X	Hilux	Diesel	5L6224191	AHTFR22G506063231	72097500	24-May-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Land crucier	UAA 583F	Landcruiser	Diesel	692-001-3-59288	KZJ78-003463	65000000	29-Mar-06
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAJ 946X	Toyota Hilux 2012	Diesel	2DKD7549797	AHTFR229306052549	112479200	04-Oct-12
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAR 672Y	Toyota hilux	Diesel	2KDA697525	AHTFR22G806102782	112856250	08-Sep-15
142 1619 Retooling of National Agricultural Research Organization	Tata Bus	UBB 463Z	Isuzu	Diesel	490895	JALFR33LF7003271	515060020	29-Jan-18
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Double cabin pickup	UAA 708N	Toyota	Diesel	2KDA714107	JTEHH20V700304179	140093840	06-Jun-17
142 1619 Retooling of National Agricultural Research Organization	Pick-Up Single Cabin	UBK 378H	NISSAN HARDBODY(547Z)	Diesel	YD25889248T	ADNAPUD22Z0085117	353292000	30-Aug-21
142 1619 Retooling of National Agricultural Research Organization	Land rover station wagon	UAA 060F	S/Wagon	Diesel	16L74581B	LLDHMF7XA171866	39138600	17-Jun-05
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAA 966F	S/Wagon	Diesel	WLAT1150222	BS4D10AW306004	31204246	02-Jul-95
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Saloon Car	UAA 665E	Saloon lancer	Diesel	4G18DA9455	YMNCS3A30003237	7652451	15-Aug-03
142 1619 Retooling of National Agricultural Research Organization	Land rover	UG 0396A	S/WAGON	Petrol	1711048C	SALLDHADFA	21815866	08-Sep-89
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Parejo	UAA 345F	Pajero	Diesel	4D56KN3344	YONV1403J000200	14868265	17-Jun-05
142 1619 Retooling of National Agricultural Research Organization	SUV	UG 2128A	NISSAN X-TRAIL2.2	Diesel	YD22-277251A	JNITENT30Z0-112332	100000000	08-Apr-10
142 1619 Retooling of National Agricultural Research Organization	Pick-Up Double Cabin	UAR 025Y	NAVARA -D40	Diesel	YD25-334326T	MNTCCUD40Z0-012673	111825000	30-Jul-12
142 1619 Retooling of National Agricultural Research Organization	Pick-Up Double Cabin	UG 0415A	Toyota	Petrol	4Y-0375212	YN-10600017513	62000000	09-Mar-95
142 1619 Retooling of National Agricultural Research Organization	Ford Everest	UAR 268Y	S/Wagon	Diesel	WLAT1373229	BUS4D10DW500689	44481770	14-Oct-13
142 1619 Retooling of National Agricultural Research Organization	CS3ASAJR Saloon car	UAA 263F	Mitsubishi Lancer	Petrol	4G18BQ5667	JMYSNCS3A1U001633	30000000	06-May-02
142 1619 Retooling of National Agricultural Research Organization	Toyota Hiace Minibus	UAA 378E	Minibus	Diesel	2L-5161452	LH1147008586	19791559	24-Jun-95
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAA 411E	Pick-up (UAA 411E)	Diesel	4D56BA6889	BJNK7402D029488	17021813	17-Jun-05
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAR 269Y	FORD EVEREST	Diesel	WLAT1364653	MNBLS410DW406087	78879500	25-Sep-13

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Mitsubish Pickup	UAR 558Y	Double cabin pickup	Diesel	4D56UCFE2223	BJNKB40FD022868	47717346	18-May-15
142 1619 Retooling of National Agricultural Research Organization	Ford Ranger	UG 1849S	Pick-Up D/C	Diesel	WLAT-1206290	ATXXMJ2TAB01267	36286677	15-Jun-12
142 1619 Retooling of National Agricultural Research Organization	Mitsubish Pickup	UAR547Y	Double cabin pickup	Diesel	4D56UCFD8479	BJNKB40FD022452	47717346	18-Feb-15
142 1619 Retooling of National Agricultural Research Organization	Mini van	UG.2181A	NISSAN	Diesel	zd30(DD)2953CC	JN1TG4E25ZO7884444	89238982	15-Sep-09
142 1619 Retooling of National Agricultural Research Organization	Pick up	UG 2117A	NISSAN NAVARA LE	Diesel	YD-25-127382T	MNT VCUD-40Z00-012367	101041500	15-Sep-09
142 1619 Retooling of National Agricultural Research Organization	Pick-Up Double Cabin	UAU 776X	Mitsubishi Lancer	Diesel	4D56UFA8498	MMBJNKB40FD015620	101041500	25-Aug-14
142 1619 Retooling of National Agricultural Research Organization	Pick-Up Double Cabin	UBP 254E	Toyota Hilux GUN126R-DNFHXN	Diesel	1GD1393763	AHTBA3CD506257824	258998401	14-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Ford Ranger	UG 1848S	Pick-Up D/C	Diesel	WLAT-1192970	ATXXMJ2TAR00183	36286677	15-Jun-12
142 1619 Retooling of National Agricultural Research Organization	Bedford Tipper	UG 0394A	Tipper	Diesel	J6495010	10068	10111471	05-Feb-81
142 1619 Retooling of National Agricultural Research Organization	Isuzu kb Pickup	UG 0681A	Pick-Up S/C	Petrol	169564	TD516HN71002256	6660000	14-Jun-95
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAA 180Y	Toyota land cruiser	Diesel	1HZ0324625	JT711PJA507016217	59300000	09-Mar-16
142 1619 Retooling of National Agricultural Research Organization	Land cruser Predo	UAR 428Y	Land cruser Predo	Diesel	1KD2373831	JTEBH9FJ90K129967	98735183	06-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Nissan URVAN	UAJ 830X	Minibus	Diesel	ZD30-294841K	TG4E25ZO-792234	93876758.23	04-Jun-11
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux Gun 126R	UBP 368D	Toyota Hilux Gun 126r	Diesel	1GD1365372	AHTBA3CD206254234	258998401	22-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAA 160E	Pick-Up D/C	Diesel	4D56607934	CKML3402P01822	12531271	17-Jun-05
142 1619 Retooling of National Agricultural Research Organization	Nissan Hard body	UAA 797E	Nissan Hard body 2005	Diesel	QD32-186131	AD1VJ840000D079106	90000000	15-Aug-05
142 1619 Retooling of National Agricultural Research Organization	Pickup-double cabin	UBP 320D	Toyota-Hilux GUN 126R	Diesel	1GD1373408	AHTBA3CD906255011	258998401	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi PickUp	UAR 560Y	Mitsubishi 2014	Diesel	4D56UCFE2403	MMBJNKB40FD022951	87316272	16-Mar-15
142 1619 Retooling of National Agricultural Research Organization	Lorry	UAA 333E	Lorry 2001	Diesel	6HH1297139	JARLFSR33HW3000173	70000000	25-May-02
142 1619 Retooling of National Agricultural Research Organization	Everest -station wagon	UAA 968F	Station wagon 2010	Diesel	WLAT1157394	MNBLS4D10AW306544	110000000	08-Nov-10
142 1619 Retooling of National Agricultural Research Organization	Ford Ranger Pickup	UAA 682E	Ford Ranger 2004	Diesel	WLAT 334725	AR-475629	90000000	10-Jun-04
142 1619 Retooling of National Agricultural Research Organization	Nissan Hard body	UAA 794E	Nissan Hardbody 2004	Diesel	QD32786121	ADNJ840000D079103	90000000	21-Jun-04
142 1619 Retooling of National Agricultural Research Organization	Mini Bus (Hiace)	UAR 552Y	Toyota Hiace	Diesel	2KDA499707	JTFSS22PX001336386	98735183	26-May-02
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pick Up	UAU 765X	Mitsubishi 2014	Diesel	4D56UCFB0474	MMBJNKB40FD015584	94968371	29-Aug-14
142 1619 Retooling of National Agricultural Research Organization	Land cruiser	UAR 426Y	Land cruiser	Diesel	1KD2372782	JTEBHFJ20K129699	98735183	06-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Pick Up	UAU 747X	Mitsubishi 2014	Diesel	4D56UCEY3489	MMBJNKB40FD009063	94968371	27-Aug-14

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Ford Everest-station wagon	UAR 281Y	Ford everest 2013	Diesel	WLAT1361387	MNBLS4D10DW404768	91528440	17-Oct-13
142 1619 Retooling of National Agricultural Research Organization	Toyota Prado	UAA 463E	Toyota Prado 2000	Diesel	3L5237301	JTEBE99JX00014381	75000000	05-Aug-00
142 1619 Retooling of National Agricultural Research Organization	Ford Ranger Pickup	UAA 660X	Ford Ranger 2002	Diesel	WLA1266047	ATAADG105AR425120	84000000	15-Sep-02
142 1619 Retooling of National Agricultural Research Organization	Land rover D110	UAA 513F	Land rover D110 2005	Diesel	16L-01050	SALLDHMF74A679749	65000000	21-Jan-05
142 1619 Retooling of National Agricultural Research Organization	PICKUP DOUBLE CABIN	UAU 760X	MITSHUBSHI L200	DIESEL	4D56UCEY3425	MMBJNKB40FDO09059	94968371	02-Oct-15
142 1619 Retooling of National Agricultural Research Organization	PICKUP DOUBLE CABIN	UAR 568Y	MITSHUBSHI L200	DIESEL	4D56UCFE1826	MMBJNKB40FD022879	87316272	02-Oct-15
142 1619 Retooling of National Agricultural Research Organization	NISSAN MINIBUS STANDARD	UAR 075Y	URVAN E25 MICROBUS	DIESEL	ZD30314897K	JN1TG4E25Z0794187	95579509.82695158	10-Mar-13
142 1619 Retooling of National Agricultural Research Organization	CANTER	UAA 136E	CANTER	Diesel	4D32G10306	FE635EA11747	30000000	22-Jan-01
142 1619 Retooling of National Agricultural Research Organization	PICKUP DOUBLE CABIN	UAA 577F	FORD UP25RAG	DIESEL	WEAT656231	MNBBSFE406W498612	67000000	08-Aug-09
142 1619 Retooling of National Agricultural Research Organization	LANDCRUISER	UAR 427Y	Land cruiser	Diesel	1KD2371899	JTEBH9FJX0K129501	98735183	06-Jul-15
142 1619 Retooling of National Agricultural Research Organization	PICKUP DOUBLE CABIN	UBP 264E	GUN126R-DNFHXN	Diesel	1GD1393774	AHTBA3CD606257820	258998401	15-Nov-22
142 1619 Retooling of National Agricultural Research Organization	Station WAGON	UAR 288Y	FORD EVEREST	DIESEL	WLAT1364212	MNBLSADI0DW/06088	91528440	22-Feb-13
142 1619 Retooling of National Agricultural Research Organization	DOUBLE CABIN NISSAN H/ BODY	UAJ 519X	NISSAN HARD BODYJ86	DIESEL	ZD30221156K	ADNJ860000-E003656	65810670	02-Jul-09
142 1619 Retooling of National Agricultural Research Organization	HONDA -CRV	UAU 256A	CRVRD1 4WD	PETRO	RD1-1045837	RD11045837	68200000	18-Jul-00
142 1619 Retooling of National Agricultural Research Organization	Ford	UAR 267Y	Everest	Diesel	WL84MASN	MNBLS4D10DW406702.	50000000	10-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Self Loader truck	UAY 061Z	Self Loader truck	Diesel	H07CE31436	FO176B-26808	319797783	26-Sep-13
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP278U	Toyota	Deisel	IGD1432033	AHTBA3CD506264367	258998401	01-Jan-24
142 1619 Retooling of National Agricultural Research Organization	EUROVAN	UAJ 828X	Nissan	Diesel	ZD30(DD)	JHITG4E25Z0792254	30000000	05-Jul-12
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAR 557Y	Mitsubishi Sportero	Diesel	:4D56UCFE2680	MMBJNKB40FD022004	110000000	02-Dec-16
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAU 759X	Mitsubishi Sportero	Diesel	4D56UCEY3176	MMBJNKB40FD009066	30000000	30-Jun-15
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAU 744X	Mitsubishi Sportero	Diesel	4D56UCFA4523	MMBJNKB40FD015600	110000000	10-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAR 026Y	NISSAN NAVARA	Diesel	YD25DDT12488	MNTCCUD40Z0012236	30000000	11-Jun-15
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBE 216X	NISSAN NAVARA	Diesel	YS23380789A	MNTCB4D23Z0002989	100000000	15-May-21
142 1619 Retooling of National Agricultural Research Organization	Land Rover	UG 1231A	Defender	Diesel		SALLDHFF71A616154	20000000	14-Dec-02
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP293U	Toyota	Deisel	IGD1431434	AHTBA3CD006264101	258998401	01-Jan-24
142 1619 Retooling of National Agricultural Research Organization	Ford	UAA 965F	Everest	Diesel	WL84MSBM	MUBLS4D10AW305982	50000000	10-Jul-15

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Min bus	UAA 657E	Mitsubishi	Diesel	4D32-843772	BE635G-D00092	20000000	05-Jul-12
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBE 201X	NISSAN NAVARA	Diesel	YS23382615A	MNTCB4D23Z0003162	45000000	05-Jul-19
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBF 544E	NISSAN NAVARA	Diesel	YS23380109A	MNTCB4D23Z0002989	100000000	04-Dec-18
142 1619 Retooling of National Agricultural Research Organization	EURO VAN	UAJ 820X	Nissan	Diesel	ZD30(DD)	JNIT94E2620792195	30000000	05-Jul-12
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP113U	Toyota	Deisel	IGD1432024	AHTBA3CD806264394	258998401	01-Jan-24
142 1619 Retooling of National Agricultural Research Organization	Liquid Nitrogen Truck	UBE 189W	Agricultural tractor	Diesel	653616	JAANKR66LF7101363	628630000	03-Oct-19
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBP 369D	Toyota-Hilux	Diesel	IGD1365331	AHTBA3CD006254247	258998401	01-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UG 1540A	Nissan	Diesel	QD32-18003	ADNJ840000D026416	15000000	14-Jul-05
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBJ 365B	Ford Ranger DBL XLS 2.2D	Diesel	QJ2L-PLK13604	6FPPXXMJ2PLK13604	100000000	11-Jun-20
142 1619 Retooling of National Agricultural Research Organization	Van	UAA 640E	Toyota	Diesel			7000000	11-Dec-07
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAA 679E	Mitsubishi	Diesel	4D-56-BM1849	MMB5NK74044DO14309	10000000	19-Jun-04
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAR 121Y	NISSAN NAVARA	Diesel	YD25DDT	MNTCCUD4O20013154	100000000	13-May-16
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UBJ 986V	IsuzuM180TZ5	Diesel	4JK1TV0308	ACVLSCHR4J4036128	241203390	23-Aug-21
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAR 557Y	Mitsubishi Sportero	Diesel	4D56UCFE2680	MMBJNKB40FD022004	110000000	02-Dec-16
142 1619 Retooling of National Agricultural Research Organization	Double cabin pick up	UAU 744X	Mitsubishi Sportero	Diesel	4D56UCFA4523	MMBJNKB40FD015600	110000000	10-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Ford	UAR 267Y	Everest	Diesel	WL84MASN	MNBL54D10DW406702	50000000	10-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UBF 342S	Toyota hilux (GUN126R-DNFMHN) D/C	Diesel	2DGO706282	AHTKB3CD502627979	220000000	28-Aug-19
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAA 489 F	Landrover	Diesel	16L58243A	SALLDHMF7VF823391	110000000	24-Jun-03
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi Canter	UAA 137E	Mitsubishi Canter	Diesel	4D32G10151	FE635EA11743	150000000	22-Feb-00
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAR 439Y	Nissan Hard body D/C	Diesel	YD25531537T	ADNCPUD22Z0041768	104724571	12-Jun-15
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAR 536Y	Mitsubishi L200 Sportero D/C	Diesel	4D56UCFE2478	MMBJNKB40FD022969	64968371	21-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Pickup double cabin	UBP 549d	Toyota Hilus	Diesel	1GD1373389	AHTBA3CD806254996	258998401	22-Sep-23
142 1619 Retooling of National Agricultural Research Organization	Toyota lorry	UAA 143E	Toyota lorry	Diesel	2D0254409	DA110119871	170000000	22-Jan-00
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAJ 308 X	Hard Body D/C	Diesel	ZD30-191345K	ADNJ860000-E002905	106463325	30-Jun-09
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAR 142Y	Hilux Toyota D/C	Diesel	2KD5879438	AHTFR22G306065141	226025881	20-Feb-13
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UG 2320A	Nissan Navara D/C	Diesel	YD25-358333T	MNTCCUD40Z0-013561	65000000	07-Jul-05

VOTE: 142 National Agricultural Research Organization (NARO)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAU 738X	Mitsubishi L200 Sportero D/C	Diesel	4D56UCEY3454	MMBJNKB40FD009058	94968371	21-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAJ 579X	Toyota Hilux D/C	Diesel	2KD-5004661	AHTFR22GX06030029	80240130	10-Oct-10
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAJ 423X	Ford Ranger D/C	Diesel	WLAT1137222	MNBUSFE40AW836742	47113061	02-Jul-11
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAA 298 E	Toyota hilux D/C	Diesel	3L-2779	JTFDE62690005070	65000000	23-Jun-12
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAR 282Y	Everest	Diesel	WLAT1369735	MNBLS4D10DW408596	130501692	27-Sep-13
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UBH 295R	Toyota hilux D/C	Diesel	2GDO7066282	ATHKB3CD50262	179000000	26-Oct-20
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UAJ 824X	Nissan Urvan	Diesel	2D30291318K	JN1TG4E25ZO-791840	96767710	17-Dec-11
142 1619 Retooling of National Agricultural Research Organization	Pick up truck	UBB 505U	Toyota hilux D/C	Diesel	2GD0353274	AHTFB8CD703870198	170000000	27-Dec-18
142 1619 Retooling of National Agricultural Research Organization	Station Wagon	UAT 561X	Toyota TX	Diesel	4D56-KN3343	JMYONV1403J000202	170000000	04-Jul-15
142 1619 Retooling of National Agricultural Research Organization	Nissan Double cabin	UAA 796E	Double Cabin	Diesel	ADNJ840000-DO79105	ADNJ840000-DO79105	17000000	04-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi JAICA	UAY 121Z	Double Cabin	Diesel	KL3TJNHFR	MMBJNKL306H038973	40000000	05-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Toyota Hiace Minibus	UAA 380E	Minibus	Diesel	LH114-7008626	LH114-7008626	15000000	04-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Mitsubishi pickup	UAR 562 Y	Double Cabin	Diesel	MMBJNKB40FD022985	MMBJNKB40FD022985	32000000	04-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Toyota Hilux pickup double cabin	UBP 255E	Double Cabin	Diesel	1GD1390296	AHTBA3CD506256639	284998401	10-Apr-23
142 1619 Retooling of National Agricultural Research Organization	Ford Everest station wagon	UAR 275Y	Station Wagon	Diesel	MNBUS4D10DW500501	MNBUS4D10DW500501	40000000	04-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Nissan Minibus	UAR 292Y	Minibus	Diesel	JNIVC4E28Z0000722	JNIVC4E28Z0000722	45000000	04-Oct-14
142 1619 Retooling of National Agricultural Research Organization	Nissan Double cabin	UAJ 468X	Double Cabin	Diesel	ADNJ860000-EOO3812	ADNJ860000-EOO3812	50000000	04-Oct-14

Heavy Vehicles

N/A

VOTE: 142 National Agricultural Research Organization (NARO)

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of
Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Project : 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)

Implementing Agency: 142 National Agricultural Research Organization (NARO)

Responsible Officer: Dr Yona Baguma

Location: Maruzi in Apac District and Nakyensasa Wakiso District

Total Project Value (Billions) 679000483.048928

Internal Rate of Investment (IRR): 65

Cost Benefit Analysis (CBA): 5

Net Present Value (NPV): 419

Start Date: 7/1/2020

Completion Date: 6/30/2027

Background:

Uganda Government under NDP3 earmarked on energy and mineral development and livestock as national priority development areas to drive economic growth The processing of phosphates into fertilizers was seen to have positive benefits especially for the agriculture sector as key energy and Mineral Development value addition as critical interventions to drive economic growth With phosphate deposits at mineral hills in Tororo a decision was made to ensure investment in the development of the phosphate industry in Tororo and turning phosphates into fertilizers would to reduce the cost of fertilizer and boost agriculture productivity Currently Uganda imports the full range of fertilizers used in the entire agricultural sector On site mineral development is expected to contribute to fertilizer limited import substitution as well as boosting mineral exports Guangzhou Dongsong Energy Group Company that is undertaking the project plans to set up energy and mineral development through phosphate fertilizer steel mills sulphuric acids glass making and power plants Given the competing equally important but incompatible national economic development land use functions between mineral development and livestock research Uganda Land Commission leased the required land hosting NaLIRRI to Guangzhou Dongsong Energy Group Company to undertake mineral development about five years ago The identification process for a suitable site to host NaLIRRI was guided by availability of supportive natural resources continuous natural and socio economic environments for livestock research and production and hence selected Maruzi ranch located in Akokoro and Ijuje sub counties of Apac District suitable for livestock research Government of Uganda acting through Uganda Land Commission allocated ten square miles of land of Maruzi ranch

Objectives:

- 1 Relocate the National livestock Resources Research institute to Maruzi
- 2 Establish Livestock Research support infrastructure
- 3 Establish robust livestock research programs for products development and dissemination

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Expected Outputs:

One 1 administrative infrastructure constructed at Maruzi as a research support facility for agricultural research
4 livestock research support handling facilities completed at Maruzi goat rearing facility queen been rearing facility paddocking system facility and access road network

Technical description of the project:

The four project components including 1 Agricultural research infrastructure capacity strengthening which refers to buildings machinery equipment furniture fixtures and ICT this also includes agricultural innovation value added products and services suitable for market and industry priorities This also includes increasing product intensification and diversification and increasing market oriented production Another component is promotion of agricultural innovations, products and services These are disseminated increasing their utilization thus creating increased demand for 2 NARO products by industry increasing public private partnerships increasing availability of improved technologies and information enhancing conservation and harnessing genetic resources enhancing Natural Resource Management and effective and firm sustainable partnerships and collaborations 3 Human capacity and Project management improved and supported Improved human resource capacity Enhanced governance and management improving communication and information management 4 Support Project coordination monitoring evaluation and environmental and social safeguards Materials and supplies

Project Achievements:

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Established four livestock research support facilities comprising Queen bee rearing facility to support production of superior queen bees for restoration of the national bee population to support plant pollination and production of honey related products goat rearing facility with capacity to accommodate 600 goats at Maruzi Apac district

Water reticulation system to support livestock breeding research at Maruzi Apac district

Road farm network established for improved farm surveillance and control of bush fires

Established a dedicated powerline for consistent and reliable supply of power to livestock research laboratories at Maruzi Apac district

Established and maintained one hundred forty five cares of pastures and forages for generation of feeds for animals and livestock farmers in the country

Established one feeds bank or haybarn with a capacity storage of twenty thousand hay bales

Established one livestock disease control unit or dip tank at Maruzi

Stocked the breeding program with hundred heads of cattle and one hundred Karahari goats at Maruzi Apac district to support national

Established bee research facility antitick vaccine research facility goat research facility

Established 300 acres of livestock grazing paddocks at Maruzi Apac district

Established the beef breeding research programs at Maruzi Apac district

Planned activities for FY 2025/26

Establish research Infrastructure Establish utilities facilities Acquisition of staff transport Establish livestock handling structures Equip research facilities Opening land boundaries perimeter fencing Establishing internal road networks Establish and manage experimental plots including feed and pasture or forage seed fields Establish water and waste treatment utilities for 150 staff conference research laboratories security out post farm structures and land management support facilities and equipment and training facilities Establish research programs

Project Funding Allocations:

(UShs billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	5.000	20.000	22.000
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	5.000	20.000	22.000
Total Excluding Arrears	5.000	20.000	22.000

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Summary Project Estimates by Item:

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	220,000.00	0.00	220,000.00
221011 Printing, Stationery, Photocopying and Binding	60,000.00	0.00	60,000.00
223004 Guard and Security services	29,000.00	0.00	29,000.00
223005 Electricity	10,000.00	0.00	10,000.00
224002 Veterinary supplies and services	180,000.00	0.00	180,000.00
224003 Agricultural Supplies and Services	72,000.00	0.00	72,000.00
224011 Research Expenses	789,000.00	0.00	789,000.00
227004 Fuel, Lubricants and Oils	100,000.00	0.00	100,000.00
228002 Maintenance-Transport Equipment	20,000.00	0.00	20,000.00
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000.00	0.00	20,000.00
312121 Non-Residential Buildings - Acquisition	3,500,000.00	0.00	3,500,000.00
Grand Total	5,000,000.00	0.00	5,000,000.00
Total Excluding Arrears	5,000,000.00	0.00	5,000,000.00

Project : 1915 Institutional Development for the National Agricultural Research Organisation

Implementing Agency: 142 National Agricultural Research Organization (NARO)

Responsible Officer: Swidiq Mugerwa

Location: NARO SECRETARIAT Entebbe

Total Project Value (Billions) 1513326558.726901

Internal Rate of Investment (IRR): 15

Cost Benefit Analysis (CBA): 2

Net Present Value (NPV): 23

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

The National Agricultural Research Organization NARO established under the National Agricultural Research Act 2000 leads Ugandas public agricultural research It comprises 16 Public Agricultural Research Institutes PARIs across the country NARO is mandated to conduct research in crops livestock fisheries forestry agro machinery and related areas Its work is aligned with global continental and national frameworks including SDGs CAADP Agenda 2063 Uganda Vision 2040 NDP IV and the Agro industrialization PIAP Over the past five years NARO has generated 223 technologies and innovations including crop varieties food products and market oriented solutions Despite this progress NARO faces challenges in delivering these technologies to end users A key constraint is inadequate infrastructure such as transport ICT equipment and research facilities which hampers field mobility digital data management and technology adoption

With limited funding averaging UGX 108 billion annually against a required UGX 238 billion NARO struggles to meet its mandate This underfunding affects retooling extension support feedback mechanisms and TUPs Consequently the adoption of released technologies remains low weakening the impact on productivity food security and economic growth

The mismatch between technology supply and demand coupled with weak feedback loops increases risks of technology misuse and underperformance To address these gaps the proposed project seeks to create an enabling environment for technology delivery through infrastructure upgrades retooling, partnerships and enhanced extension systems This will drive adoption improve service delivery and contribute to national development goals

Objectives:

- 1 Establish institutional capacity for efficient delivery of agricultural technologies and services across the agro industrial value chain
- 2 Enhance the dissemination and uptake of agricultural technologies and innovations through improving extension systems stakeholder engagement and delivery mechanisms
- 3 Strengthen agricultural research monitoring and evaluation for accountability learning and evidence based decision making

Expected Outputs:

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Acquire biosecurity level 3 equipment for vaccines research at NALIRRI
 Establish a dedicated power supply line for NACORI to support coffee research with a reliable power source
 Establish Twenty seven 27 screen houses for the coffee seed system in different agro ecological zones in Uganda
 Establish a coffee skilling centre at NACORI Kituza for farmers, extension workers and nursery operators
 Establish one green house screening centre for agricultural research at NACORI
 Equip two 2 laboratories for coffee tissue culture and vaccines to support agricultural research
 Secure and protect agricultural research land through perimeter wall fencing of NACORI
 Produce 26 million doses of anti tick vaccine to protect the national herd against tick borne diseases
 Support agricultural research projects for generation of eleven 11 products for food security market and industry

Technical description of the project:

The project is designed to establish a supportive environment for efficient delivery of agricultural technologies and innovations throughout the agro industrial value chain It will establish multiplication and demonstration centers enhance technology uptake along the TUPs and promote multi stakeholder innovation platforms MSIPs Leveraging existing frameworks and partnerships with government NGOs and the private sector the project targets priority commodities to customize and scale technologies It focuses on resolving dissemination and adoption bottlenecks through institutional retooling Key infrastructure interventions include the renovation and maintenance of 303 support facilities covering crops livestock aquaculture and support structures such as spray races feed banks and roads To facilitate last mile technology delivery the project will retool 46845 extension workers and form 3170 adaptive research support teams It will deliver 120 innovations through PDM centers

To strengthen NAROs research capacity 80 service delivery vehicles acquired and seed banks established Further ICT infrastructure will be upgraded and maintained to support digital integration into research processes. This enhances the development of 120 value chain aligned technologies for food nutrition and industry The initiative contributes to Ugandas national development goals of economic growth food security and poverty reduction by reinforcing agricultural research systems and building climate smart capacity among extension officers Through its alignment with existing research structures in 16 PARIs and collaboration with government and private actors the project ensures coordinated technology dissemination contributing to a resilient and inclusive agricultural transformation

Project Achievements:

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

The project has made significant preparatory progress ahead of implementation It aligns with key national and regional frameworks including Uganda Vision 2040 NDP IV the Agro Industrialization PIAP Agenda 2063 and the Parish Development Model A detailed situational analysis problem statement and justification were developed

A clear project goal has been established to create an enabling environment for the effective delivery of agricultural technologies and innovations The project defines specific measurable objectives and outputs

A costed five year work plan worth UGX 163 billion has been developed outlining timelines and activities across priority areas NARO has been confirmed as the lead implementing agency leveraging its 16 PARIs existing technical personnel and partnerships with government MDAs Affected stakeholders have been mapped

Planned activities for FY 2025/26

1 Procure 80 service delivery transport vehicles to support field based research and outreach operations across PARIs 2 Acquire essential computer hardware and software to enhance institutional ICT capacity 3 Maintain and upgrade existing ICT equipment to ensure continuity and effectiveness in digital research operations 4 Conduct periodic software upgrades maintenance connectivity enhancements and servicing of ICT infrastructure 5 Design and operationalize new Multi Stakeholder Innovation Platforms MSIPs to strengthen research extension farmer linkages 6 Maintain and operationalize existing MSIPs for continued stakeholder engagement and knowledge sharing 7 Establish and support district level adaptive research support teams across targeted agro ecological zones 8 Conduct quarterly monitoring and evaluation exercises to track project performance and ensure accountability 9 Carry out quarterly risk data assessments to identify and mitigate emerging risks affecting implementation 10 Refurbish prioritized research facilities at PARIs to meet operational and safety standards 11 Maintain research facilities through routine servicing and repairs to sustain infrastructure functionality 12 Build capacity of MSIPs in the use promotion and application of NARO generated technologies and innovations 13 Set up commodity based demonstration sites at ZARDIs to promote adoption of priority technologies 14 Set up parish level agricultural one-stop demonstration centers to enhance last mile delivery of innovations 15 Operationalize 9 agro-technology ecosystems at ZARDIs to serve as innovation and dissemination hubs 16 Initiate new strategic partnerships and collaborations with public private and international stakeholders 17 Boost existing partnerships to improve coordination in research and technology promotion efforts

Project Funding Allocations:

(US\$ billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	96.163	95.575	105.133
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	96.163	95.575	105.133
Total Excluding Arrears	95.500	95.575	105.133

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Summary Project Estimates by Item:

<i>Thousand Uganda Shillings</i>	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1915 Institutional Development for the National Agricultural Research Organisation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,937,870.00	0.00	4,937,870.00
211107 Boards, Committees and Council Allowances	357,000.00	0.00	357,000.00
221001 Advertising and Public Relations	260,000.00	0.00	260,000.00
221003 Staff Training	240,285.00	0.00	240,285.00
221007 Books, Periodicals & Newspapers	28,000.00	0.00	28,000.00
221008 Information and Communication Technology Supplies.	340,600.00	0.00	340,600.00
221009 Welfare and Entertainment	200,000.00	0.00	200,000.00
221011 Printing, Stationery, Photocopying and Binding	448,994.00	0.00	448,994.00
221012 Small Office Equipment	5,900.00	0.00	5,900.00
221016 Systems Recurrent costs	89,000.00	0.00	89,000.00
221017 Membership dues and Subscription fees.	28,000.00	0.00	28,000.00
222001 Information and Communication Technology Services.	163,450.00	0.00	163,450.00
223005 Electricity	1,004,000.00	0.00	1,004,000.00
224002 Veterinary supplies and services	297,144.00	0.00	297,144.00
224003 Agricultural Supplies and Services	5,513,805.85	0.00	5,513,805.85
224005 Laboratory supplies and services	9,810,613.00	0.00	9,810,613.00
224011 Research Expenses	20,212,455.63	0.00	20,212,455.63
225101 Consultancy Services	1,582,100.00	0.00	1,582,100.00
225201 Consultancy Services-Capital	416,000.00	0.00	416,000.00
225203 Appraisal and Feasibility Studies for Capital Works	50,000.00	0.00	50,000.00
225204 Monitoring and Supervision of capital work	100,000.00	0.00	100,000.00

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1915 Institutional Development for the National Agricultural Research Organisation			
226002 Licenses	30,000.00	0.00	30,000.00
227001 Travel inland	1,172,996.43	0.00	1,172,996.43
227004 Fuel, Lubricants and Oils	2,338,231.00	0.00	2,338,231.00
228001 Maintenance-Buildings and Structures	1,241,475.00	0.00	1,241,475.00
228002 Maintenance-Transport Equipment	1,264,182.00	0.00	1,264,182.00
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,273,500.00	0.00	1,273,500.00
228004 Maintenance-Other Fixed Assets	16,678.00	0.00	16,678.00
262201 Contributions to International Organisations-Capital	1,450,000.00	0.00	1,450,000.00
282107 Contributions to Non-Government institutions	50,000.00	0.00	50,000.00
312121 Non-Residential Buildings - Acquisition	16,081,236.09	0.00	16,081,236.09
312136 Power lines, stations and plants - Acquisition	2,341,348.00	0.00	2,341,348.00
312211 Heavy Vehicles - Acquisition	800,000.00	0.00	800,000.00
312212 Light Vehicles - Acquisition	260,000.00	0.00	260,000.00
312221 Light ICT hardware - Acquisition	1,086,000.00	0.00	1,086,000.00
312233 Medical, Laboratory and Research & appliances - Acquisition	7,610,000.00	0.00	7,610,000.00
312235 Furniture and Fittings - Acquisition	675,000.00	0.00	675,000.00
312411 Cultivated Animals - Acquisition	590,000.00	0.00	590,000.00
313121 Non-Residential Buildings - Improvement	11,134,136.00	0.00	11,134,136.00
Grand Total	95,500,000.00	0.00	95,500,000.00
Total Excluding Arrears	95,500,000.00	0.00	95,500,000.00

VOTE 601-850

**LOCAL GOVERNMENT
AGRICULTURE GRANTS**

VOTE: 601 Local Governments 01

I. VOTE MISSION STATEMENT

To transform subsistence farming to commercial agriculture.

II. STRATEGIC OBJECTIVE

1. Increasing Agricultural Production and Productivity
2. Improving Post harvest Handling and Storage of Agricultural Products
3. Increasing Agro processing and Value Addition
4. Increasing Market access and competitiveness of Agricultural products in domestic and internal markets
5. Increasing the mobilization, access and utilization of Agricultural Finance
6. Strengthen Institutional Coordination for improved service delivery

III. MAJOR ACHIEVEMENTS IN 2024/25

At Local Government, the following were achieved;

1. Constructed a cumulative total of 2,050 microscale irrigation facilities under the UGiFT co-funding arrangement in 72 districts across the country. This fund has enabled small holder farmers with less than 2.5 acres to access irrigation equipment and ultimately water for production to support all year-round production.
2. Procured 220 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies to support control of animal vectors and diseases. These were distributed to the various districts.
3. Control of the Livestock diseases. Vaccination of animals against Foot and Mouth Disease. Most of the Local Governments received FMD vaccines and applied it to control FMD
4. Provision of Agriculture Extension Services. Extension workers provided extension services upto the Parish level
5. Supporting and implementing of activities under the Parish Development Modal
6. Supported oil seed farmers with 72,748 kgs of sunflower seed to establish 36,374 acres to the targeted 60 farmer cooperatives and 12 large-scale farmers targeted in Acholi and Lango sub regions.
7. Delivered and distributed 1,579,228 Tilapia Fish fingerlings; 529,443 Catfish fingerlings and 58,706 Kgs of fish feeds to farmers in 21 DLGs under strategic intervention.

VOTE: 601 Local Governments 01

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2024/25		2025/26	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2026/27	2027/28	2028/29	2029/30	
Recurrent	Wage	141.506	0.000	167.986	176.386	185.205	194.465	204.188
	Non-Wage	56.863	23.615	68.795	80.490	92.563	111.076	133.291
Devt.	GoU	82.730	40.988	40.417	46.479	51.127	61.352	73.623
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		281.098	64.603	277.197	303.354	328.895	366.893	411.102
Total GoU+Ext Fin (MTEF)		281.098	64.603	277.197	303.354	328.895	366.893	411.102
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		281.098	64.603	277.197	303.354	328.895	366.893	411.102
Total Vote Budget Excluding Arrears		281.098	64.603	277.197	303.354	328.895	366.893	411.102

VOTE: 601 Local Governments 01**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2025/26	
	Recurrent	Development
Programme:01 Agro-Industrialization	236.781	40.417
Vote Function:01 District Production Services	236.781	40.417
001 Production and Marketing	236.781	40.417
Total for the Vote	236.781	40.417

VOTE: 601 Local Governments 01

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 District Production Services

Department: 001 Production and Marketing

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Harvest, post-harvest handling and storage infrastructure established

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Completion status of the storage infrastructure	Status			20 completed
Number of fish post-harvest handling facilities constructed or rehabilitaed	Number	2023/24		20

Key Service Area: 010015 Extension Services

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agricultural extension staff trained	Number			35000
Number of demonstration gardens set-up	Number	2023/24		56

Key Service Area: 010060 Productivity enhancement technology promotion

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of farmer groups trained	Number	2023/24		1450

Key Service Area: 010084 Parish Development Model

PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Programme Intervention: 010108 Strengthen farmer organizations and cooperatives ecosystems

VOTE: 601 Local Governments 01

Vote Function: 01 District Production Services

Department: 001 Production and Marketing

Key Service Area: 010084 Parish Development Model

PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
No. of farmer groups, MSME, Cooperatives supported with inputs	Number	2023/24		1300
Number of farmer groups registered	Number			3500

Project: 0100 Production Development

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Facilities, equipment and machinery managed and maintained

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of dairy farmer groups/ cooperatives supported with demonstration dairy machinery	Number	2023/24		25

Key Service Area: 010060 Productivity enhancement technology promotion

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Agricultural extension staff trained	Number	2023/24		2500

VOTE: 601 Local Governments 01

VI. VOTE NARRATIVE

Vote Challenges

The Production sub sector has a number of challenges as follow;

1. Increased pests and diseases in crops, animal and fisheries which affect the production and productivity of the sector
2. Low staffing levels. The staff at the district and sub county level are low for proper service delivery in the crop, livestock and fisheries sub sector
3. Limited funds to support the implementation of activities. The funds available under the production and marketing grant is insufficient to undertake all the planned activities such as training of the farmers
4. Adverse climatic conditions. The long dry spell affected both crops and livestock hence increasing diseases in animals and crops
5. Lack of transport facilities. Most agriculture extension workers do not have transport facilities to reach the farmers hence making service delivery difficult

Plans to improve Vote Performance

The priorities for the Ministry for the FY 2025/26 are guided by; The strategic objective of the Agro-Industrialization Program of the NDP IV; which are also in-line with the NRM Manifesto 2021-2026; The Agriculture Value Chain Development Strategy approved by Cabinet in 2022; The role of MAAIF in implementation of Pillar one (1) of the PDM (production, storage, agro-processing, value addition and marketing);The six (6) strategic directives by H.E the President issued in May, 2022 for the development of the Agriculture Sector. The Ministry will establish a sustainable seed, food and animal feed security system as a prerequisite for the successful implementation of the Parish Development Model (PDM) objectives, mitigation of hunger and shortage of animal feeds in most parts of the country

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 601 Local Governments 01

Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 601 Local Governments 01

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

VOTE: 601 Local Governments 01

Table 8.2: Staff Recruitment Plan

N / A

VOTE: 601 Local Governments 01

Annual Cashflow Plan by 2025/26

Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	169,170,961,604	42,292,740,401	25.0 %	42,292,740,401	25.0 %	42,292,740,401	25.0 %	42,292,740,401	25.0 %
Total	169,170,961,604	42,292,740,401	25.0 %						

Non Wage Recurrent

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	68,794,602,833	17,198,650,708	25.0 %	17,198,650,708	25.0 %	17,198,650,708	25.0 %	17,198,650,708	25.0 %
Total	68,794,602,833	17,198,650,708	25.0 %						

GoU Development

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	40,416,518,359	10,104,129,590	25.0 %	10,104,129,590	25.0 %	10,104,129,590	25.0 %	10,104,129,590	25.0 %
Total	40,416,518,359	10,104,129,590	25.0 %						

External Financing

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %						

Arrears

<i>Ushs</i>	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget						
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %						

VOTE: 601 Local Governments 01

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	141.506	169.171	177.630	186.511	195.837	205.628
	Non-Wage	56.863	68.795	80.490	92.563	111.076	133.291
Devt.	GoU	82.730	40.417	46.479	51.127	61.352	73.623
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		281.098	278.382	304.598	330.201	368.265	412.542
Total GoU+Ext Fin (MTEF)		281.098	278.382	304.598	330.201	368.265	412.542
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		281.098	278.382	304.598	330.201	368.265	412.542
Total Vote Budget Excluding Arrears		281.098	278.382	304.598	330.201	368.265	412.542

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 District Production Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Production and Marketing	141,505,532	56,862,987	198,368,519	169,170,962	68,794,603	237,965,564
Total Recurrent Budget Estimates for Vote Function	141,505,532	56,862,987	198,368,519	169,170,962	68,794,603	237,965,564
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0100 Production Development	82,729,800	0	82,729,800	40,416,518	0	40,416,518
Total Development Budget Estimates for Vote Function	82,729,800	0	82,729,800	40,416,518	0	40,416,518
<i>Total for Vote Function 01</i>	<i>224,235,332</i>	<i>56,862,987</i>	<i>281,098,319</i>	<i>209,587,480</i>	<i>68,794,603</i>	<i>278,382,083</i>
Total for Programme 01	224,235,332	56,862,987	281,098,319	209,587,480	68,794,603	278,382,083
Grand Total Vote 601	224,235,332	56,862,987	281,098,319	209,587,480	68,794,603	278,382,083
Total Excluding Arrears	224,235,332	56,862,987	281,098,319	209,587,480	68,794,603	278,382,083

VOTE: 601 Local Governments 01

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	141,505,532	0	141,505,532	0	0	0
263 To other general government units.	139,192,787	0	139,192,787	278,382,083	0	278,382,083
282 Current transfers not elsewhere classified	400,000	0	400,000	0	0	0
Grand Total Vote 601	281,098,319	0	281,098,319	278,382,083	0	278,382,083
<i>Total Excluding Arrears</i>	281,098,319	0	281,098,319	278,382,083	0	278,382,083

VOTE: 601 Local Governments 01

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	141,505,532	0	141,505,532	0	0	0
263307 Sector Conditional Grant (Wage)	0	0	0	169,170,962	0	169,170,962
263308 Sector Conditional Grant (Non-Wage)	56,862,987	0	56,862,987	68,794,603	0	68,794,603
263310 Sector Development Grant	82,329,800	0	82,329,800	40,416,518	0	40,416,518
282301 Transfers to Government Institutions	400,000	0	400,000	0	0	0
Grand Total Vote 601	281,098,319	0	281,098,319	278,382,083	0	278,382,083
<i>Total Excluding Arrears</i>	281,098,319	0	281,098,319	278,382,083	0	278,382,083

VOTE: 601 Local Governments 01**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 District Production Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Production and Marketing						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
263308 Sector Conditional Grant (Non-Wage)	0	0	0	0	12,595,200	12,595,200
o/w Parish Chief allowance	0	0	0	0	12,595,200	12,595,200
Total Cost of Key Service Area 000017	0	0	0	0	12,595,200	12,595,200
<i>Key Service Area 010015 Extension Services</i>						
211101 General Staff Salaries	141,505,532	0	141,505,532	0	0	0
263307 Sector Conditional Grant (Wage)	0	0	0	169,170,962	0	169,170,962
o/w Agriculture Extension Wage	0	0	0	169,170,962	0	169,170,962
263308 Sector Conditional Grant (Non-Wage)	0	29,462,650	29,462,650	0	41,394,266	41,394,266
o/w Support to Agricultural Extension Services	0	29,462,650	29,462,650	0	0	0
o/w Support to Agriculture Extension services	0	0	0	0	41,394,266	41,394,266
Total Cost of Key Service Area 010015	141,505,532	29,462,650	170,968,182	169,170,962	41,394,266	210,565,227
<i>Key Service Area 010060 Productivity enhancement technology promotion</i>						
263308 Sector Conditional Grant (Non-Wage)	0	16,898,392	16,898,392	0	4,303,192	4,303,192
o/w Production and Marketing department implementation activities	0	0	0	0	4,303,192	4,303,192
o/w Production and Marketing Grant	0	4,303,192	4,303,192	0	0	0
o/w Support for the implementation of the Parish Modal Grant- Parish chief allowances	0	12,595,200	12,595,200	0	0	0
Total Cost of Key Service Area 010060	0	16,898,392	16,898,392	0	4,303,192	4,303,192
<i>Key Service Area 010084 Parish Development Model</i>						
263308 Sector Conditional Grant (Non-Wage)	0	10,501,944	10,501,944	0	10,501,944	10,501,944
o/w Parish Development Modal Grant activities	0	0	0	0	10,501,944	10,501,944
o/w Support to the implementation of the Parish Model	0	10,501,944	10,501,944	0	0	0
Total Cost of Key Service Area 010084	0	10,501,944	10,501,944	0	10,501,944	10,501,944
Total Cost for Department 001	141,505,532	56,862,987	198,368,519	169,170,962	68,794,603	237,965,564
Total Excluding Arrears	141,505,532	56,862,987	198,368,519	169,170,962	68,794,603	237,965,564

VOTE: 601 Local Governments 01

<i>Thousands Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0100 Production Development						
Key Service Area 000003 Facilities and Equipment Management						
263310 Sector Development Grant	82,329,800	0	82,329,800	27,790,676	0	27,790,676
o/w Extension Development Grant	26,446,683	0	26,446,683	0	0	0
o/w Implementation of development activities of the production department	0	0	0	27,790,676	0	27,790,676
o/w Production and Marketing Grant Development	6,163,608	0	6,163,608	0	0	0
o/w Support to UGiFT activities	49,719,509	0	49,719,509	0	0	0
Total Cost of Key Service Area 000003	82,329,800	0	82,329,800	27,790,676	0	27,790,676
Key Service Area 010060 Productivity enhancement technology promotion						
263310 Sector Development Grant	0	0	0	12,625,842	0	12,625,842
o/w Agriculture Extension Development Grant	0	0	0	6,737,532	0	6,737,532
o/w Production and Marketing Development Grant	0	0	0	5,888,311	0	5,888,311
282301 Transfers to Government Institutions	400,000	0	400,000	0	0	0
o/w Transtional Development Grant for Kibaale District	400,000	0	400,000	0	0	0
Total Cost of Key Service Area 010060	400,000	0	400,000	12,625,842	0	12,625,842
Total Cost for Project 0100	82,729,800	0	82,729,800	40,416,518	0	40,416,518
Total Excluding Arrears	82,729,800	0	82,729,800	40,416,518	0	40,416,518
Total for Vote Function 01	281,098,319	0	281,098,319	278,382,083	0	278,382,083
Total Excluding Arrears	281,098,319	0	281,098,319	278,382,083	0	278,382,083
Grand Total Vote 601	281,098,319	0	281,098,319	278,382,083	0	278,382,083
Total Excluding Arrears	281,098,319	0	281,098,319	278,382,083	0	278,382,083

VOTE: 601 Local Governments 01

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 District Production Services						
Department 001 Production and Marketing						
0100 Production Development	82,729,800	0	82,729,800	40,416,518	0	40,416,518
Total Development for the Department 001	82,729,800	0	82,729,800	40,416,518	0	40,416,518
<i>Total Excluding Arrears</i>	82,729,800	0	82,729,800	40,416,518	0	40,416,518
Grand Total Vote	82,729,800	0	82,729,800	40,416,518	0	40,416,518
<i>Total Excluding Arrears</i>	82,729,800	0	82,729,800	40,416,518	0	40,416,518

VOTE: 601 Local Governments 01

Table V7: External Financing for the Vote

VOTE: 601 Local Governments 01

Table V8: NTR Projections (Uganda Shillings Billions)

Vote: 601 Local Governments 01

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 District Production Services

Department: 001 Production and Marketing

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01020301 Harvest, post-harvest handling and storage infrastructure established

Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities

Total Key Service Area Cost(Ushs Thousand):	12,595,199.999
Wage	0.000
NonWage	12,595,199.999
AIA	0.000

Key Service Area: 010015 Extension Services

PIAP Output 01011002 Capacity of extension workers enhanced

Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.

Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies

Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish

Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.

Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.

Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.

Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments

Tooling and provision of kits to facilitate agricultural statistics collection.

Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.

Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities

Identification of sub county nucleus farmers, parish lead farmers and village model farmers.

Vote: 601 Local Governments 01

Programme: 01 Agro-Industrialization

Total Key Service Area Cost(Ushs Thousand):	210,565,227.444
Wage	169,170,961.604
NonWage	41,394,265.840
AIA	0.000

Key Service Area: 010060 Productivity enhancement technology promotion

PIAP Output 01011002 Capacity of extension workers enhanced

Animal disease surveillance, diagnosis and quality operations

Support to protection of fish breeding area and training meetings for BMUs

In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors

Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.

Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products

Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors

Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners

Compiling and maintaining records of veterinary inspection

Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)

Extension and advisory services provided

Total Key Service Area Cost(Ushs Thousand):	4,303,192.497
Wage	0.000
NonWage	4,303,192.497
AIA	0.000

Key Service Area: 010084 Parish Development Model

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.

Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers

Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points

Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain

Vote: 601 Local Governments 01

Programme: 01 Agro-Industrialization

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Establish and operationalize the value chains based multi-stakeholder innovations platforms

Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.

Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly

Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans

Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.

Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders

Total Key Service Area Cost(Ushs Thousand):	10,501,944.497
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Wage	0.000
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NonWage	10,501,944.497
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AIA	0.000
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Total For Department(Ushs Thousand):	237,965,564.437
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Wage	169,170,961.604
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NonWage	68,794,602.833
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AIA	0.000
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Project: 0100 Production Development

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01010703 Facilities, equipment and machinery managed and maintained

Establish Farmer Field Schools in all Local Governments where the program is being implemented

maintenance of irrigation demonstration sites

Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)

Total Key Service Area Cost(Ushs Thousand):	27,790,676.182
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GoU	27,790,676.182
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Ext Fin	0.000
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AIA	0.000
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Key Service Area: 010060 Productivity enhancement technology promotion

Vote: 601 Local Governments 01

Programme: 01 Agro-Industrialization

PIAP Output 01011002 Capacity of extension workers enhanced

Staff capacity for pest and disease control and quality assurance developed at Local Governments

Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.

Retooling staff in irrigation and mechanisation demonstrations

Recruit and train additional extension officers to ensure coverage at the parish level.

Total Key Service Area Cost(Ushs Thousand):	12,625,842.177
GoU	12,625,842.177
Ext Fin	0.000
AIA	0.000
<hr/>	
Total For Project(Ushs Thousand):	40,416,518.359
GoU	40,416,518.359
Ext Fin	0.000
AIA	0.000

VOTE: 601 Local Governments 01

Approved Quarterly Workplan for 2025/26

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
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Programme: 01 Agro-Industrialization

Vote Function: 01 District Production Services

Recurrent

Department: 001 Production and Marketing

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01020301 Harvest, post-harvest handling and storage infrastructure established

Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities	Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities	Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities	Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities	NA
Total For Key Service Area : 000017	12,595,200	3,148,800	3,148,800	3,148,800
Wage Recurrent	0	0	0	0
NonWage Recurrent	12,595,200	3,148,800	3,148,800	3,148,800

Key Service Area: 010015 Extension Services

PIAP Output 01011002 Capacity of extension workers enhanced

Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.	Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.	Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.	Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.	Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.
Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies	Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies	Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies	Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies	Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies
Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish	Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish	Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish	Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish	Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish
Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.	Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.	Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.	Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.	Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.

VOTE: 601 Local Governments 01

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01011002 Capacity of extension workers enhanced					
Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.	Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.	Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.	Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.	Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.	Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.
Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.	Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.	Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.	Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.	Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.	Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.
Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments	Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments	Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments	Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments	Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments	Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments
Tooling and provision of kits to facilitate agricultural statistics collection.	Tooling and provision of kits to facilitate agricultural statistics collection.	Tooling and provision of kits to facilitate agricultural statistics collection.	Tooling and provision of kits to facilitate agricultural statistics collection.	Tooling and provision of kits to facilitate agricultural statistics collection.	Tooling and provision of kits to facilitate agricultural statistics collection.
Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.	Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.	Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.	Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.	Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.	Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.
Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities	Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities	Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities	Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities	Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities	Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities
Identification of sub county nucleus farmers, parish lead farmers and village model farmers.	Identification of sub county nucleus farmers, parish lead farmers and village model farmers.	Identification of sub county nucleus farmers, parish lead farmers and village model farmers.	Identification of sub county nucleus farmers, parish lead farmers and village model farmers.	Identification of sub county nucleus farmers, parish lead farmers and village model farmers.	Identification of sub county nucleus farmers, parish lead farmers and village model farmers.
Total For Key Service Area : 010015	210,565,227	52,641,307	52,641,307	52,641,307	52,641,307
Wage Recurrent	169,170,962	42,292,740	42,292,740	42,292,740	42,292,740
NonWage Recurrent	41,394,266	10,348,566	10,348,566	10,348,566	10,348,566

Key Service Area: 010060 Productivity enhancement technology promotion

VOTE: 601 Local Governments 01

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01011002 Capacity of extension workers enhanced					
Animal disease surveillance, diagnosis and quality operations					
Support to protection of fish breeding area and training meetings for BMUs	Support to protection of fish breeding area and training meetings for BMUs	Support to protection of fish breeding area and training meetings for BMUs	Support to protection of fish breeding area and training meetings for BMUs	Support to protection of fish breeding area and training meetings for BMUs	Support to protection of fish breeding area and training meetings for BMUs
In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors	In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors	In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors	In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors	In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors	In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors
Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.	Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.	Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.	Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.	Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.	Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.
Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products	Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products	Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products	Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products	Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products	Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products
Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors	Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors	Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors	Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors	Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors	Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors
Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners	Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners	Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners	Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners	Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners	Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners
Compiling and maintaining records of veterinary inspection					
Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)	Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)	Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)	Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)	Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)	Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)
Extension and advisory services provided					
Total For Key Service Area : 010060	4,303,192	1,075,798	1,075,798	1,075,798	1,075,798
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,303,192	1,075,798	1,075,798	1,075,798	1,075,798

Key Service Area: 010084 Parish Development Model

VOTE: 601 Local Governments 01

<i>US\$ Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved					
Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.	Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.	Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.	Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.	Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.	Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.
Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers	Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers	Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers	Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers	Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers	Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers
Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points	Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points	Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points	Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points	Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points	Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points
Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain	Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain	Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain	Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain	Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain	Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain
Establish and operationalize the value chains based multi-stakeholder innovations platforms	Establish and operationalize the value chains based multi-stakeholder innovations platforms	Establish and operationalize the value chains based multi-stakeholder innovations platforms	Establish and operationalize the value chains based multi-stakeholder innovations platforms	Establish and operationalize the value chains based multi-stakeholder innovations platforms	Establish and operationalize the value chains based multi-stakeholder innovations platforms
Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.	Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.	Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.	Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.	Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.	Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.
Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly	Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly	Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly	Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly	Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly	Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly

VOTE: 601 Local Governments 01

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved					
Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans	Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans	Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans	Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans	Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans	Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans
Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.	Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.	Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.	Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.	Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.	Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.
Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders	Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders	Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders	Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders	Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders	Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders
Total For Key Service Area : 010084	10,501,944	2,625,486	2,625,486	2,625,486	2,625,486
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	10,501,944	2,625,486	2,625,486	2,625,486	2,625,486
Total For Department :001	237,965,564	59,491,391	59,491,391	59,491,391	59,491,391
Wage Recurrent	169,170,962	42,292,740	42,292,740	42,292,740	42,292,740
NonWage Recurrent	68,794,603	17,198,651	17,198,651	17,198,651	17,198,651
Development					
Project: 0100 Production Development					
Budget Output: 000003 Facilities and Equipment Management					
PIAP Output 01010703 Facilities, equipment and machinery managed and maintained					
Establish Farmer Field Schools in all Local Governments where the program is being implemented	Establish Farmer Field Schools in all Local Governments where the program is being implemented	Establish Farmer Field Schools in all Local Governments where the program is being implemented	Establish Farmer Field Schools in all Local Governments where the program is being implemented	Establish Farmer Field Schools in all Local Governments where the program is being implemented	Establish Farmer Field Schools in all Local Governments where the program is being implemented
maintenance of irrigation demonstration sites	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)

VOTE: 601 Local Governments 01

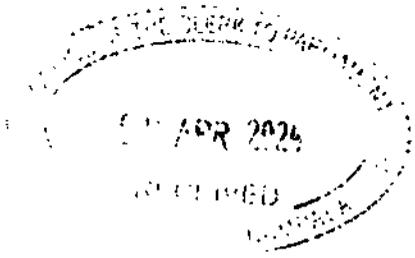
<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output 01010703 Facilities, equipment and machinery managed and maintained					
Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)	Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)
Total For Budget Output :000003	27,790,676	6,947,669	6,947,669	6,947,669	6,947,669
GoU Development	27,790,676	6,947,669	6,947,669	6,947,669	6,947,669
External Financing	0	0	0	0	0
Budget Output: 010060 Productivity enhancement technology promotion					
PIAP Output 01011002 Capacity of extension workers enhanced					
Staff capacity for pest and disease control and quality assurance developed at Local Governments	Staff capacity for pest and disease control and quality assurance developed at Local Governments	Staff capacity for pest and disease control and quality assurance developed at Local Governments	Staff capacity for pest and disease control and quality assurance developed at Local Governments	Staff capacity for pest and disease control and quality assurance developed at Local Governments	Staff capacity for pest and disease control and quality assurance developed at Local Governments
Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.	Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.	Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.	Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.	Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.	Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.
Retooling staff in irrigation and mechanisation demonstrations					
Recruit and train additional extension officers to ensure coverage at the parish level.	Recruit and train additional extension officers to ensure coverage at the parish level.	Recruit and train additional extension officers to ensure coverage at the parish level.	Recruit and train additional extension officers to ensure coverage at the parish level.	Recruit and train additional extension officers to ensure coverage at the parish level.	NA
Total For Budget Output :010060	12,625,842	3,156,461	3,156,461	3,156,461	3,156,461
GoU Development	12,625,842	3,156,461	3,156,461	3,156,461	3,156,461
External Financing	0	0	0	0	0
Total For Project: 0100	40,416,518	10,104,130	10,104,130	10,104,130	10,104,130
GoU Development	40,416,518	10,104,130	10,104,130	10,104,130	10,104,130
External Financing	0	0	0	0	0
Total for Vote Function 01	278,382,083	69,595,521	69,595,521	69,595,521	69,595,521

VOTE: 601 Local Governments 01

<i>UShs Thousands</i>	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
<i>Wage Recurrent</i>	169,170,962	42,292,740	42,292,740	42,292,740	42,292,740
<i>Non Wage Recurrent</i>	68,794,603	17,198,651	17,198,651	17,198,651	17,198,651
<i>GoU Development</i>	40,416,518	10,104,130	10,104,130	10,104,130	10,104,130
<i>External Financing</i>	0	0	0	0	0

**REPORT OF THE BUDGET COMMITTEE ON
AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES ON
THE MINISTERIAL POLICY STATEMENT AND ESTIMATES
FOR THE FINANCIAL YEAR 2025/2026**

REPUBLIC OF UGANDA



PARLIAMENT OF UGANDA

**REPORT OF THE COMMITTEE ON AGRICULTURE, ANIMAL INDUSTRY
AND FISHERIES ON THE MINISTERIAL POLICY STATEMENT AND BUDGET
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

Office of the Clerk to Parliament

April 2024

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Rt. Hon Speaker and Hon. Members,

Agriculture remains the mainstay of Uganda's economy. The sector employs 68% of the total population and 70% youth. Although the Ministry of Agriculture Animal Industry and Fisheries (MAAIF) is mandated to promote and support market oriented Agricultural production, food security and household incomes, the sector continues to be neglected as evidenced by meagre budget allocations. In fiscal year 2020/2021, Agriculture sector contributed 23.7% of GDP and 31% of export earnings just below Industry at 26.18% and Services sector at 43.01%.

It should be noted that Vision 2040 prioritizes and recognizes the role of agriculture in the transformation process by improving household incomes after coordinated interventions like PDM that over sees enhanced sustainable agricultural productivity and value addition; provide employment opportunities, and promote agribusinesses, investments and trade.

Despite all the policy interventions by government to realize socio-economic transformation, the sector is still faced with many challenges which include: inadequate budget allocations to the sector, inadequate provision of extension and advisory services to farmers across the country, limited access to agricultural credit, the delayed implementation and finalization of the National Irrigation policy, low uptake of agro-processing technologies, low prices of agricultural products on the market, high cost of agricultural inputs and associated problem of counterfeits on the market, pre and post-harvest losses, the problem of land ownership, among others.

The limited budget allocation negatively impacts on the program and affects the country's comparative advantage in the region. The Program budget will reduce by 10.6% (Ugx 192.1 billion) in FY 2024/25, compared to what was approved in FY2023/24 and this will be 2.7% of the entire National budget, far less than the 10% government commitment.

It should be noted that besides the limited budget appropriated to Agriculture Program, funds released against the approved budget is below average (39.9%) as at December 2023. Further to note is that most of the recommendations of the Committee during the consideration of the NBF were not considered in Ministerial Policy Statement and Midterm Expenditure Framework (MTEF).

Based on its importance and recent developments, Agriculture sector requires an affirmative action to support socio-economic transformation agenda of government, PDM and improve the livelihoods and incomes of our people

1.0. INTRODUCTION

In accordance with Article 155 (4) of the Constitution of the Republic of Uganda, 1995, and Rule 149 (1) of the Rules of Procedure of the Parliament, Sectoral Committees are mandated to, among others:

- i. Examine and comment on policy matters affecting Ministries, Departments and Agencies (MDAs) covered by them, and;
- ii. Critically examine Government recurrent and capital budget estimates and make recommendations on them for general debate in the House

The Sectoral Committee on Agriculture, Animal Industry and Fisheries considered and reviewed Policy Statements and Budget Estimates under its mandate and reports as follows;

2.0. METHODOLOGY

In preparing this brief, the following documents were reviewed:

- i. The Public Finance and Management Act, 2015;
- ii. The Ministerial Policy Statements FY 2024/25 and FY2023/24
- iii. National Budget Framework Paper (BFP) FY 2024/25 – 2028/29;
- iv. The Programme Implementation Action Plans;
- v. The Semi-Annual Budget Performance Report FY 2023/24;
- vi. The National Development Plan (NDP3);
- vii. Approved Budget Estimates 2023/24;
- viii. Auditor General's report FY 2022/23;
- ix. Budget Committee Report on the NBFP FY2024/25 – 2028/29.
- x. Alternative MPS FY2024/24

2.1. Scope

The Agro-industrialization program is the primary program to which the agricultural sector contributes while it also contributes to and also derives support from other programs. The composition of the program includes Votes under the Agriculture sector namely;

- i. Vote 010: Ministry of Agriculture, Animal Industry and Fisheries,
- ii. Vote 121: Dairy Development Authority (DDA),
- iii. Vote 125: NAGRC&DB,
- iv. Vote 142: National Agricultural Research Organization (NARO),
- v. Vote 152: National Agricultural Advisory Services (NAADS),
- vi. Vote 155: Cotton Development Organization,

- vii. Vote 160: Uganda Coffee Development Authority (UCDA),
- viii. Votes 601-999: Local Governments

The following are the other contributing Votes under the Agro-Industrialization program, outside the Agriculture sector;

- i. Vote 011: Ministry of Local Government
- ii. Vote 015: Ministry of Trade, Industry and Co-operatives;
- iii. Vote 019: Ministry of Water and Environment;
- iv. Vote 021: Ministry of East African Community Affairs;
- v. Vote 108: National Planning Authority (NPA);
- vi. Vote 122: Kampala Capital City Authority (KCCA);
- vii. Vote 150: National Environment Management Authority (NEMA);
- viii. Vote 154: Uganda National Bureau of Standards (UNBS);
- ix. Vote 161: Uganda Free Zones Authority;

3.0. PROGRAM OVERVIEW

3.1. Mandate

The goal of the Agro-Industrialization Program is to increase household incomes from Agro-industry, mainly through increasing commercialization and competitiveness of agricultural production and Agro-processing. It contributes directly to the first strategic objective of NDP III which is to “*Enhance value addition in key growth opportunities*”.

The program delivers SDGs 2, 9 and 12 as well as Pillars 2 and 3 of the East African Vision 2050. MAAIF is the leader of the Agro- Industrialization Programme under the NDPIII and also the leader of the Production, Storage, Processing and Marketing Pillar of the Parish Development Model (PDM), responsible for demonstrating appropriate production technologies to the Parish level farmer groups and SACCOs.

3.2. Program Strategic objectives

The program strategic objective as per the NDP3 include;

- i. Increasing agricultural production and productivity
- ii. Improving post-harvest handling and storage of agricultural products
- iii. Increasing agro-processing and value addition;
- iv. Increasing market access and competitiveness of agricultural products in domestic and international markets;
- v. Increasing the mobilization, access, and utilization of agricultural finance;

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- vi. Strengthening agriculture sector institutional capacities for agro-industrialization.

3.3. Program NDP3 Targets

The key results to be achieved over the NDP3 (2020/21 – 2024/25) period are:

Table 1: Program’s NDP3 targets

RESULT	BASELINE 2020/21	TARGET 2024/25
1 Export value of processed agri. Commodities (US\$ Bn)	1.0	4.0
2 Reduce the total value of imported cereals, vegetable fats and oils, and sugar preparations (US\$ Mn)	931.1	500
3 Agricultural sector growth rate (%)	3.8%	6%
4 Labor productivity in agro-industrial value chain (US\$)	616	850
5 Number of jobs created in agro-industry	0	500,000
6 % of h/holds dependent on subsistence agriculture	68.9%	55%
7 % of households that are food secure	60%	80%

Source: NDP3

3.4. Compliance

3.4.1. Gender and Equity compliance

In compliance with Section 13(5)(g) of the PFM Act, 2015, the accompanying certificate indicates that overall, the gender and equity compliance of the Budget for FY 2024/25 stands at an average score of 67%, implying no change from the FY2023/24 average score. All the Votes under the program scored above the threshold of 50% as follows; Vote 010: Ministry of Agriculture, Animal Industry and Fisheries (70.7%), Dairy Development Authority (64%), National Animal Genetic Resource Centre and DB (67.4%), National Agricultural Research Organization (75%), NAADS Secretariat (56%), Uganda Cotton Development Organization (60%), Uganda Coffee Development Authority (61.4%)

3.5. Overview of the Program Allocations FY 2024/25

The Overall program budget is projected to decline by 21.6% from Ugx 1,813.9 billion as approved in FY 2023/24 to Ugx 1,288.2 billion in FY 2024/25 as indicated in Table 2 on the next page.

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Table 2: Budget Allocation to the Program FY 2024/25

Vote	Approved budget FY 2023/24				MTEFF for FY 2024/25				Y2Y Change	
	Rec	GoU	Ext	Total	Rec	Dom	Ext	Total	Absolute	%age
Vote 010: MAAIF	43.4	169.3	818.9	1,031.6	76.4	96.3	471.4	644.1	-387.5	-37.6%
Vote 011: MoLG	0.3	-	15.0	15.3	0.8	-	-	0.8	-14.5	-95.0%
Vote 015: MoTIC	9.8	-	-	9.8	9.8	-	-	9.8	-	-
Vote 019: MoWE	1.6	86.5	173.3	261.5	1.6	82.0	266.7	350.3	88.9	34.0%
Vote 021: MEACA	0.3	-	-	0.3	0.3	-	-	0.3	-	-
Vote 108: NPA	0.8	-	-	0.8	0.8	-	-	0.8	-	-
Vote 121: DDA	12.9	5.8	-	18.7	12.4	5.8	-	18.2	-0.5	-2.8%
Vote 122: KCCA	0.4	-	-	0.4	0.4	-	-	0.4	-	-
Vote 125: NAGRC&DB	6.1	66.8	-	72.8	13.0	66.8	-	79.7	6.9	9.5%
Vote 142: NARO	85.4	81.0	-	166.4	79.9	81.0	-	160.9	-5.5	-3.3%
Vote 152: NAADS	41.9	1.5	-	43.4	34.1	1.5	-	35.5	-7.9	-18.1%
Vote 154: NBS	0.9	-	-	0.9	0.9	-	-	0.9	-	-
Vote 155: CDO	5.1	0.3	-	5.4	5.0	0.3	-	5.3	-	-0.9%
Vote 160: UCDA	42.7	2.0	-	44.8	41.6	2.0	-	43.7	-1.1	-2.5%
Vote601: LGs	141.5	0.4	-	141.9	185.8	82.4	-	268.1	126.2	89.0%
Vote 150: NEMA	-	-	-	-	1.0	1.0	-	2.0	2.0	-
Vote 161: UFZA	-	-	-	-	1.0	-	-	1.0	1.0	-
AGI TOTAL	393.1	413.5	1,007.2	1,813.9	464.7	419.0	738.1	1,621.7	-192.1	-10.6%
Budget Framework Paper 2024/25					427.6	379.0	837.3	1,644.0	-22.25	-1.4%
Total National Budget				50,152.8				59,913.8	9,761.0	19.5%
AGI Share				3.6%				2.7%		

Source: MPS 2024/25, NBFP 2024/25, Budget Estimates 2024/25 and PBO computations

The Overall national budget is projected at Ugx 59,913.8 billion in FY2024/25, representing a 19.5% increase from what was approved in FY 2023/24. 12.3% of this is Wage, 62.7% Non-wage while 25.1% is Development (9.7% GoU and 15.3% External).

The Agro-Industrialization program budget will decline by 10.6% from Ugx 1,813.9 billion approved in FY 2023/24 to Ugx 1621.7 billion projected in FY 2024/25. MAAIF, which dominates program allocation is projected to experience a 37.6% reduction in its allocations mainly attributed to Ugx 347.52 billion in External project financing.

Compared to what was passed in the National Budget Framework Paper, the projected budget is projected to reduce by 1.4% (Ugx 22.3 billion) mainly on an account of 11.9% reduction in the external financing component from Ugx 837.3 billion approved in BFP to Ugx 737.3 billion as projected in the budget estimates.

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Compared with the overall National budget, Agro-Industrialization programme is projected to share only 2.7% of the resources in FY 2024/25 down from the 3.6% in the approved budget of FY2023/24. Additionally, the allocation to the program is 26% less than the NDP3 envisaged allocation of Ugx 2,193 billion. The continued underfunding of the program undermines government's commitment of 10% under the Malabo declaration, and therefore deems the medium term prospects of the program.

3.6. Program Budget performance for H1 FY 2023/24

A total of Ugx 1,814.24 billion was allocated to the program in FY 2023/24 through the several contributing votes. This was later revised to Ugx 1,870.58 billion through supplementary schedule1 for FY 2023/24.

Table 3: Program Budget performance for H1 FY2023/24

	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	235.741	235.741	118.4	115.877	50.22%	97.87%
Non-Wage	157.39	188.884	99.263	69.884	52.55%	70.40%
GoU	413.538	438.38	227.899	170.662	51.99%	74.88%
Ext Fin.	1,007.19	1,007.19	300.295	170.499	29.82%	56.78%
GoU Total	806.669	863.005	445.562	356.423	51.63%	79.99%
Total GoU+Ext Fin	1,813.86	1,870.20	745.86	526.92	39.88%	70.65%
Arrears	0.383	0.383	0.383	0.003	100.00%	0.78%
Total Budget	1,814.24	1,870.58	746.24	526.93	39.89%	70.61%

Source: Semi-Annual Budget Performance Report FY 2023/24

By end of December 2023, Ugx 746.24 billion equivalent to 39.9% of the approved budget had been released. This performance was below the National release performance of 50.8%. This was mainly attributed to the poor performance of the External development component, with 29.8%, yet it was the dominant component of the budget.

In terms of absorption, Ugx 526.93 billion was spent out of the Ugx 746.24 billion released, indicating a 70.6% performance. The low release and absorption is mainly attributed to External budget performance due to the delay in the approval of the restructured plan of the Enhancing National Food Security through increasing Rice Production in Uganda project (1316) and The Uganda Climate Smart Agriculture Transformation Project (1786) which was initially programmed in the FY 2023/24

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4.0. SPECIFIC VOTES OVERVIEW

4.1. Vote 010: Ministry of Agriculture, Animal Industry & Fisheries

4.1.1. Vote Mandate

The mandate of the Ministry is: "To promote and support sustainable and market oriented agricultural production, food security and household incomes", derived from the national objectives of the 1995 Constitution XI (ii) and Objective XXII the Constitution, which bestow responsibility for management of the agriculture sector with MAAIF.

4.1.2. Vote Budget performance for H1 FY 2023/24

Table 4: Financial Performance for H1 FY 2023/24

<i>Ugx Billion</i>	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	23.674	23.674	11.837	10.121	50.0%	85.5%
Non-Wage	20.024	35.484	14.932	11.618	42.1%	77.8%
GoU	169.3	169.3	84.816	52.001	50.1%	61.3%
Ext Fin.	818.897	818.89	214.578	138.839	26.2%	64.7%
		7				
GoU Total	212.998	228.458	111.585	73.74	48.8%	66.1%
Total GoU+Ext Fin	1,031.89	1,047.35	326.163	212.579	31.1%	65.2%
Arrears	0.344	0.344	0.344	0	100.0%	0.0%
Total Budget	1,032.24	1,047.70	326.507	212.579	31.2%	65.1%

Source: Semi-Annual Budget Performance Report FY 2023/24

In FY 2023/24, the Vote had an approved budget of Ugx 1,032.24 billion that was revised to Ugx 1,047.70 billion through a supplementary. By the end of December 2023, 31.2% of the budget had been released while 65.1% of the releases had actually been spent by the vote. The poor external budget performance is mainly attributed to the delay in the approval of the restructured plan of the Enhancing National Food Security through increasing Rice Production in Uganda project (1316) and The Uganda Climate Smart Agriculture Transformation Project (1786) which was initially programmed in the FY 2023/24

4.1.3. Major Vote Achievements for H1 2023/24.

- Procurement of 200 tractors and matching implements and 200 units of Single Axle tractors and implements is ongoing;
- Operationalization and equipping of Buwama and Agwata Zonal Agriculture Mechanization Centres is at 90%;

- Construction of the Nabuin Zonal Agriculture Mechanization Centre has commenced and Mbale Zonal Agric Mechanization Centre is at 65%; Construction of Acomai irrigation scheme is ongoing and progress is at 61%;
- Procurement of 1m doses of Foot and Mouth Disease vaccines, 2m doses of PPR vaccines, 1m doses of LSD and 7,000 liters of Eprinomectin for management of resistant tick is ongoing;
- Procurement of 1,000 manual and motorized spray pumps for pests and disease control was completed;
- 60 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies acquired;
- Construction of fish ponds covering 20 acres of land in Kyembogo, Kiboga district is ongoing, works are at 75%;
- Enforcement operations along the five major water bodies undertaken and 3,800 fishing vessels and 5,800 fishers licensed;
- Construction of one fertilizer store and one office Block in Buvuma and Mayuge districts comenced;
- 256 Value Addition equipment were installed across the country. Construction of 340 storage facilities has been completed with a total storage capacity of 82,225 MT
- Construction of the National Metrology Laboratory at UNBS was completed awaiting handover;
- The overall progress of the works for the 1,118.7 Km of road chokes in various DLGs is at 85%; Consultant for design and construction of Nsharoha regional animal disease control procured;
- Construction of two irrigation schemes at Kamenyamigo (Lwengo) and Ikulwe (Mayuge) commenced, works are at 50%;

4.1.4. Budget execution challenges FY 2023/24

- Ever emerging outbreaks of pests, vector and diseases especially Foot and Mouth Disease (FMD) with minimal budgets to address the problem. The Ministry requires an average of Ugx 769 billion shillings annually for biannual vaccination of the 44 million animals at risk but currently has only 14 billion shillings for animal vaccines.
- Global climate change patterns are affecting production and productivity of the sector in the various value chains. There is need to increase irrigation at all levels but the Ministry has a minimal budget for this
- The Ministry prioritized the provision of tractors to increase the area of land under cultivation in the country but the approved budget has only Ugx 63 billion, insufficient for a tractor to every sub-county in the medium term.

- The Ministry was not provided with operational funds to supervise and Fast track interventions under the PDM, Pillar 1 of the PDM (production, processing, Value addition and Marketing).

4.1.5. Vote Projected Budget Overview FY 2024/25

Table 5: Budget Projections FY 2024/25

Ugx Billion	2022/23	2023/24	2024/25		BFP Vs MPS	Y2Y
	Approved	Approved	BFP	MPS		
Wage	19.407	23.674	23.674	23.674	.	.
Non-Wage	36.433	20.024	52.38	52.978	1.1%	164.6%
GoU	131.762	169.3	136.34	96.34	-29.3%	-43.1%
Ext Fin.	376.784	818.897	556.635	471.375	-15.3%	-42.4%
GoU Total	187.60	213.00	212.39	172.99	-18.6%	-18.8%
Total GoU+Ext Fin	564.39	1,031.90	769.03	644.37	-16.2%	-37.6%
Arrears	-	0.34	-	0.03	-	-92.2%
Total Budget	564.39	1,032.24	769.03	644.39	-16.2%	-37.6%

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget is projected to reduce to Ugx 644.39 billion in FY 2024/25, as compared to the Ugx 1,032.24 billion that was approved in FY 2023/24, representing a 37.6% decline. This is mainly attributed to a Ugx 347.522 billion (42.4%) projected reduction in the external financing component of the Vote, in addition to a 43.1% reduction in the GoU development component. The reduction in External financing is a result of exit of a number of projects from the MTEF namely; project 1494: promotion of aquaculture in Uganda, Livestock disease control project phase2, crop pest and disease control, and China South to south project.

When compared to the NBFP 2024/25, the vote budget will reduce by 16.2%, on account of a -29.3% and -15.3% reduction the GoU development and External financing components respectively.

4.2. VOTE 121: Dairy Development Authority

The vote aims at increasing productivity and competitiveness of the dairy sector enhancing its contribution to population health and wealth of all Ugandans.

4.2.1. Vote Strategic Objectives

- Increase Milk Production and Productivity
- Reduce post-harvest losses and enhance milk processing and marketing

- iii. Improve safety of dairy products and sustained market competitiveness
- iv. Increase domestic market consumption and marketing
- v. Strengthen dairy institutions
- vi. Professionalize the dairy industry

4.2.2. Vote Budget performance for H1 FY 2023/24

Table 6: Financial Performance for H1 FY 2023/24

<i>Ugx Billion</i>	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	4.218	4.218	2.109	1.995	50.00%	94.59%
Non-Wage	8.698	8.698	4.597	3.857	52.85%	83.90%
GoU	5.76	5.76	2.88	0.166	50.00%	5.76%
Ext Fin.	-	-	-	-	-	-
GoU Total	18.676	18.676	9.586	6.018	51.33%	62.78%
Total GoU+Ext Fin	18.676	18.676	9.586	6.018	51.33%	62.78%
Arrears	-	-	-	-	-	-
Grand Total	18.676	18.676	9.586	6.018	51.33%	62.78%

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 18.676 billion was approved by parliament towards the vote and by the end of Dec 2023, Ugx 9.586 billion (51.3%) had been released while 62.8% had actually been spent, representing a 30% absorption. To note is the GoU Capital development which absorbed only 5.8% of the Ugx 2.9 billion released by the end of the quarter.

The following were achieved during that period;

The dairy industry registered a total export value of **Ugx 127.57 billion** in the first half of the FY, while Dairy imports reduced to Ugx .8.12 billion in the same period, attributed to a rainy season which has the greatest impact on milk production in the country.

- 1,361 dairy farmers trained in good dairy farming practices
- Conducted five (05) dairy farm visits to provide onsite relevant applicable technical advice to dairy farmers.
- Revitalized the dairy stakeholder platforms in all the six milk sheds to involve private sector actors in decision making.
- Inspected a total of 558 milk handling premises
- A total of sixteen (18) quality enforcement operations and nine (11) market surveillance activities conducted
- Registered and licensed a total of 90 dairy business/premises

- Collected and analyzed a total of 2,124 milk and dairy product samples at regional laboratories and National Dairy Laboratory at Lugogo.

4.2.1. Vote Projected Budget Overview FY 2024/25

Table 7: Budget Projections FY 2024/25

Ugx Billion	2022/23	2023/24	2024/25		BFP Vs	Y2Y
	Approved	Approved	BFP	MPS	MPS	
Wage	4.218	4.218	4.218	3.697	-2.4%	-2.4%
Non-Wage	6.468	8.698	8.7	8.7	-	-
GoU	6.553	5.76	5.76	5.76	-	-
Ext Fin.	-	-	-	-	-	-
GoU Total	17.239	18.676	18.678	18.157	-2.8%	-2.8%
Total GoU+Ext Fin	17.239	18.676	18.678	18.157	-2.8%	-2.8%
Arrears	-	-	-	-	-	-
Total Budget	17.239	18.676	18.678	18.157	-2.8%	-2.8%

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget is projected to reduce by 2.8% from Ugx 18.68 billion as approved in FY2023/24 to Ugx 18.12 billion in FY2024/25. This reduction is reflected by a 12.4% reduction in the Wage component.

As compared to what was approved under the BFP, the vote budget will as well reduce by 2.8% and the contributor to the reduction is still the Wage component

4.3. Vote 125: National Animal Genetic Res. Centre and Data Bank

The Vote's Mandate is to establish a comprehensive and sustainable National Animal Breeding Programme which meets the commercial and developmental interests of the actors along the livestock sub-sector value chains.

4.3.1. Vote Strategic Objectives

- Increase production, preservation, distribution and utilization of superior animal genetic resources.
- Enhance characterization, inventory and monitoring of animal genetic resources.
- Enhance development and conservation of indigenous animal genetic resources and biodiversity.
- Strengthen the Commercialization function of NAGRC&DB.
- Strengthen institutional capacity for efficient service delivery

4.3.2. Vote Budget performance for H1 FY 2023/24

Table 8: Financial Performance for H1 FY 2023/24

Ugx Billion	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	5.736	5.736	3.198	3.13	55.75%	97.87%
Non-Wage	0.34	11.04	3.907	3.899	35.39%	99.80%
GoU	66.76	66.76	33.38	32.975	50.00%	98.79%
Ext Fin.	-	-	-	-	-	-
GoU Total	72.836	83.536	40.485	40.004	48.46%	98.81%
Total GoU+Ext Fin	72.836	83.536	40.485	40.004	48.46%	98.81%
Arrears	0.039	0.039	0.039	0.003	100.00%	7.69%
Grand Total	72.875	83.575	40.524	40.007	48.49%	98.72%

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 72.88 billion was approved by parliament and was revised upward to Ugx 83.58 billion through a supplementary. By the end of Dec 2023, Ugx 40.52 billion had been released representing a 48.5% performance. 98.7% of the released funds had been spent by the end of the same period.

Some of the physical achievements include;

- a total of 158MT of compounded animal feeds were processed at the Government feed mill in Kasolwe, Kamuli,
- planted a total of 677 acres of maize fodder, chloris gayana and napier
- Bushed cleared 180 acres to prepare land for animal feed production
- Completed the establishment of two (2) hay barns, three (3) more haybarns are still under construction at Nshaara ranch
- availed 25,737 farmer preferred scavenging chicks to farming communities countrywide.
- embarked on renovation of the Entebbe Poultry Hatchery. The installation of the new equipment has been initiated
- 41,757 against an annual target of 112,307 litres of liquid nitrogen were produced and availed for use by farming communities countrywide
- 37,081 against an annual target of 142,906 doses of semen were produced and availed to actors along the ART value chain
- 14,984 heads of cattle were inseminated countrywide and a total of 1,842 farmers benefited from this initiative.

- 173 Artificial Insemination (AI) technicians were skilled and equipped.
- A total of 520 students from universities and other tertiary institutions were offered internship

4.3.3. Vote Budget Execution challenges

- In Quarter one of the FY 2023/24, the agency was so constrained in terms of budget releases. It was not possible to pay utility bills, statutory obligations
- Inadequate funds for capital investments necessary for agro-industrialization
- Encroachment on Government ranches and farms that has frustrated full utilization of vast Government land holdings
- Disease outbreaks on Government ranches and farms that have hindered animal breeding and production efforts
- Inadequate mobility to implement community-based breeding programs
- Consistent underfunding of the Agency's budget that has undermined its effort to produce the much desired products and services

4.3.4. Vote Projected Budget Overview FY 2024/25

Table 9: Budget Projections FY 2024/25

Ugx Billion	2022/23	2023/24	2024/25		BFP Vs	Y2Y
	Approved	Approved	BFP	MPS	MPS	
Wage	5.736	5.736	5.736	5.736	-	.
Non-Wage	5.462	0.34	7.24	7.24	-	2029.4%
GoU	81.971	66.76	66.76	66.76	-	.
Ext Fin.	-	-	-	-	-	-
GoU Total	93.17	72.84	79.74	79.74	-	9.5%
Total GoU+Ext Fin	93.17	72.84	79.74	79.74	-	9.5%
Arrears	-	0.04	-	0.06	-	59.0%
Total Budget	93.17	72.88	79.74	79.80	0.1%	9.5%

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The vote budget will increase by Ugx 6.9 billion in FY 2024/25, as compared to what was approved in FY 2023/24, representing a 9.5% increase. This increase is solely attributed to increase in the Non-wage component. All the other budget components remain unchanged. When compared to what parliament approved

during BFP, there is just a 0.1% increase attributed to Ugx 60 million provision for arrears.

4.4. VOTE 142: National Agricultural Research Organization

4.4.1. The Vote's Strategic Objectives

- i. To increase agricultural technologies and innovations for food and nutrition security
- ii. Increase research products and services for competitive markets and industry
- iii. Enhance access and sustainable utilization of improved agricultural technologies and innovations by agricultural value chain actors
- iv. Strengthen institutional capacity of NARO to coordinate, undertake and deliver agricultural research products and services

4.4.2. Vote Budget performance for H1 FY 2023/24

Table 10: Financial Performance for H1 FY 2023/24

Ugx Billion	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	43.462	43.462	21.731	21.652	50.00%	99.64%
Non-Wage	42.055	42.055	22.765	15.457	54.13%	67.90%
GoU	80.97	80.97	40	31.006	49.40%	77.52%
Ext Fin.	-	-	-	-	-	-
GoU Total	166.487	166.487	84.496	68.115	50.75%	80.61%
Total GoU+Ext Fin	166.487	166.487	84.496	68.115	50.75%	80.61%
Arrears	-	-	-	-	-	-
Grand Total	166.487	166.487	84.496	68.115	50.75%	80.61%

Source: Semi-Annual Budget Performance Report FY 2023/24

During the first half of the FY 2023/24, the accumulated total release to the entity stood at UGX 84.496 billion against the approved budget of UGX 166.487 billion, representing 50.8% release performance. As at end of December 2023, Ugx 68.1 billion equivalent to 80.6% of total releases had been spent.

Some of the physical achievements include;

- 04 soil sheets (Kampala, Kabale, Mbarara and Jinja) updates were initiated for possible digitization;
- 2 new research laboratories and two (02), demonstration facilities constructed;
- 15 (12 Phd, 3 MSc) have been trained;
- 2 agricultural research innovations and IPs have been commercialized;

- 3 multi-stakeholders agricultural research innovation platforms established
- 09 climate-smart technologies demonstrations established in all the ZARDIs,
- 04, market-oriented products generated, 10 (ten) improved agricultural technologies and innovations developed and adopted;
- 07 research products and services suitable for industry developed;
- 07 research products and services for food and nutritional security generated ;
- 5 gene banks established and maintained;
- 500 genetic resources conserved for sustainable utilization;
- 75 (MT) of early generation seed produced and supplied to seed producers;
- 60 scientific publications in peer reviewed journals produced

4.4.3. Budget Execution Challenges

- Inadequate release of funds against the required cash flow projection which hinders timely implementation.
- Inadequacy of operational budget to cater for utilities and maintenance of research infrastructure and machinery

4.4.4. Vote Projected Budget Overview FY 2024/25

Table 11: Budget Projections FY 2024/25

Ugx Billion	2022/23	2023/24	2024/25		BFP Vs	Y2Y
	Approved	Approved	BFP	MPS	MPS	
Wage	38.811	43.462	43.462	37.934	-12.7%	-12.7%
Non-Wage	29.397	42.055	41.955	42.054	0.2%	-
GoU	48.575	80.97	80.97	80.97	-	-
Ext Fin.	-	-	-	-	-	-
GoU Total	116.78	166.49	166.39	160.96	-3.3%	-3.3%
Total GoU+Ext Fin	116.78	166.49	166.39	160.96	-3.3%	-3.3%
Arrears	-	-	-	0.09	-	-
Total Budget	116.78	166.49	166.39	161.05	-3.2%	-3.3%

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget will reduce to Ugx 161.05 billion in FY 2024/25 as compared to the Ugx 166.39 billion that was approved in FY 2023/24. This represents a 3.3% decline, attributed to a 12.7% reduction in the Wage component to the vote. All the other components are projected to remain changed

As compared to what was approved under the BFP, the vote budget will reduce by 3.2% in FY2024/25.

4.5. VOTE: 152 National Agricultural Advisory Services (NAADS)

NAADS aims to contribute to the agro-industrialization programme through provision of agricultural inputs, postharvest handling and storage facilities, and agro-processing equipment for sustained production and value addition in support of equitable wealth creation.

Its strategic objective is to contribute to increased commercialization and competitiveness of agricultural production, value addition and agro-processing for improved household food security and incomes.

4.5.1. Vote Budget performance for H1 FY 2023/24

Table 12: Financial Performance for H1 FY 2023/24

Ugx Billion	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	3.288	3.288	1.644	1.497	50.00%	91.06%
Non-Wage	38.644	38.644	24.358	12.533	63.03%	51.45%
GoU	1.48	1.48	0.74	0.034	50.00%	4.59%
Ext Fin.	-	-	-	-	-	-
GoU Total	43.412	43.412	26.742	14.064	61.60%	52.59%
Total GoU+Ext Fin	43.412	43.412	26.742	14.064	61.60%	52.59%
Arrears	-	-	-	-	-	-
Grand Total	43.412	43.412	26.742	14.064	61.60%	52.59%

Source: Semi-Annual Budget Performance Report FY 2023/24

For the current FY, the Vote has an approved budget of Ugx 43.4 billion out of which Ugx 26.7 had cumulatively been released by the end of the second quarter representing release performance of 61.6%. Furthermore, by the end of quarter2, only 52.59 had been absorbed, implying a poor absorption. The GoU development component had its absorption at a mere 4.6% while non-wage had also performed at 51.5% in absorption. For a vote decrying continuous budget cuts, the little available funds should be used up.

Some of the key physical achievements include;

- Procured and delivered 282,103 Hass Avocado seedlings to establish 1,763 acres in 80 DLGs under the nucleus farmer partnership;
- Procured and delivered 84,955 Macadamia seedlings to establish 849 acres in 34 DLGs under the nucleus farmer partnership;

- Procured and distributed 442,070 Apple seedlings in 19 districts for 4,688 farmer beneficiaries estimated to establish 1,768 acres.
- Initiated procurement of 12 units of tractors and implements and process is at evaluation stage
- Completed installation of four (4) sets of solar water pumping systems at 4 beneficiary sites in Mityana. Nwoya, Terego
- Delivered 22 sets of milk coolers and matching generators , the delivery and installation of equipment is ongoing for beneficiaries
- Delivered and installed 03 units of maize milling equipment at 3 beneficiary sites in Kitgum, Kiryandongo and Bushenyi.
- Initiated procurement for One (1) Generator and one (1) UPS systems for Kayunga pineapple fruit processing factory.
- Equipment for two cold rooms delivered and installed
- Completed construction works for work platforms for the for fish handling shades (Hamukungu and Katwe) in Kasese DLG.

4.5.2. Budget execution Challenges

- Inability to meet the emerging and ever-increasing demands and expectations by farmers due to declining funding to the organization;
- Limited access to extension staff to effectively support farmers with knowledge and skills which affects uptake for emerging high value crops Hass Avocado, Macadamia and Cashew nuts value chains
- Climate change viz a viz the seasonality of interventions affects timely implementation of planned interventions.
- Increased incidences of pests and diseases for both crops and livestock that affect production and productivity

4.5.3. Vote Projected Budget Overview FY 2024/25

Table 13: Budget Projections FY 2024/25

Ugx Billion	2022/23	2023/24	2024/25		BFP Vs MPS	Y2Y
	Approved	Approved	BFP	MPS		
Wage	2.185	3.288	3.288	2.971	-9.6%	-9.6%
Non-Wage	42.643	38.644	31.09	31.09	-	-19.5%
GoU	13.236	1.48	1.48	1.48	-	-
Ext Fin.	-	-	-	-	-	-
GoU Total	58.06	43.41	35.86	35.54	-0.9%	-18.1%
Total GoU+Ext Fin	58.06	43.41	35.86	35.54	-0.9%	-18.1%
Arrears	-	-	-	0.16	-	-
Total Budget	58.06	43.41	35.86	35.70	-0.4%	-17.8%

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget is projected to reduce to Ugx 35.7 billion in FY 2024/25 as compared to the Ugx 43.4 billion that was allocated in the current FY. This represents a 17.8% reduction, mainly attributed to a 19.5% reduction in the non-wage component to the vote. Furthermore, the wage component is poised to reduce by 9.6%, something likely to affect the employees

In comparison with the NBFP 2024/25, there is a 0.4% reduction and it all comes from the reduction in wage. The budget for the agency has been on a reducing trend over time, attributed to the inception of the PDM

4.6. Vote 155: Uganda Cotton Development Organization

The vote aims to promote and monitor production, processing and marketing of high value cotton and its by-products for the welfare of our society.

Its strategic objective is to facilitate increase in cotton production and improvement in quality for income generation, agro-industrialization and inclusive employment

4.6.1. Vote Budget performance for H1 FY 2023/24

Table 14: Financial Performance for H1 FY 2023/24

Ugx Billion	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	2.013	2.013	1.007	0.998	50.02%	99.11%
Non-Wage	3.058	3.058	1.855	1.769	60.66%	95.36%
GoU	0.3	0.3	0.15	0.004	50.00%	2.67%
Ext Fin.	-	-	-	-	-	-
GoU Total	5.371	5.371	3.012	2.771	56.08%	92.00%
Total GoU+Ext Fin	5.371	5.371	3.012	2.771	56.08%	92.00%
Arrears	-	-	-	-	-	-
Grand Total	5.371	5.371	3.012	2.771	56.08%	92.00%

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 5.37 billion was approved by parliament and by the end of Dec 2023, Ugx 3.01 billion had been released, representing a 56.1% release performance. In terms of absorption, 92% of the released funds had been spent by the end of the 2 quarters.

The following were achieved during that period

- 35,966 bales of lint were produced. 1,028 bales sold locally.
- Servicing & maintenance of seed processing machinery done.
- 719 Mt of seed delivered to Pajule & Kasese Stations for processing.
- 11 ginners selected to buy & gin seed crops.

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- 719 Mt of seed were produced.
- 4,120 training sessions conducted at demo plots covering pest, soil & water management & harvesting & postharvest handling.
- 5 teams of CDO & UGCEA staff monitored farmer training, delivery of extension services & input distribution.
- 209,504 units of pesticides & 172 spray pumps distributed to farmers.
- 5 mid-season training sessions conducted for UGCEA Extension workers

4.6.2. Budget Execution Challenges

- Inadequate funding worsened by budget cuts leading to scaling down of activities and difficulties in fulfilling CDO mandate.
- Climate change characterized by variations in duration and intensity of rainfall, affecting production, productivity and quality of cotton.
- Fluctuating farm gate prices of cotton. Uganda exports about 90 percent of the cotton that is produced locally. This makes the country dependent on internationally determined lint prices. Prices go up and down on the World Market according to supply and demand.
- Slow release of new cotton varieties and the accompanying production technologies caused by inadequate funding for Cotton Research.

4.6.3. Vote Budget performance for H1 FY 2023/24

Table 15: Financial Performance for H1 FY 2023/24

Ugx Billion	2022/23	2023/24	2024/25	BFP Vs MPS	Y2Y
	Approved	Approved	BFP	MPS	
Wage	2.013	2.013	2.013	1.962	-2.5%
Non-Wage	3.793	3.058	3.06	3.06	-
GoU	1.927	0.3	0.3	0.3	-
Ext Fin.	-	-	-	-	-
GoU Total	7.73	5.37	5.37	5.32	-0.9%
Total GoU+Ext Fin	7.73	5.37	5.37	5.32	-0.9%
Arrears	-	-	-	-	-
Total Budget	7.73	5.37	5.37	5.32	-0.9%

Source: Semi-Annual Budget Performance Report FY 2023/24

The Overall vote budget will reduce to Ugx 5.32 billion in FY 2024/25 as compared to the Ugx 5.37 billion that was approved in FY 2022/23. This represents a 1% reduction that is attributed to a 2.5% reduction in the wage component to the vote. As compared to the BFP, the vote budget reduces by the same margin.

4.7. Vote 160: Uganda Coffee Development Authority

The vote aims to increase quality coffee production, productivity, value addition, marketing and consumption.

4.7.1. Vote's strategic objectives

- i. Increase coffee production and productivity;
- ii. Modernize post-harvest handling and storage;
- iii. Increase coffee processing and value addition;
- iv. Increase consumption of Ugandan Coffee and its products, locally and internationally;
- v. Increase mobilization and access to agricultural finance
- vi. Strengthen UCDA institutional capacity to deliver on its mandate

4.7.2. Vote Budget performance for H1 FY 2023/24

Table 16: Financial Performance for H1 FY 2023/24

Ugx Billion	Approved Budget	Revised Budget	H1 Released	H1 Spent	% Released	Absorption
Wage	10.125	10.125	5.063	4.753	50.00%	93.88%
Non-Wage	32.611	32.61	19.007	13.038	58.28%	68.60%
GoU	2.02	2.02	1.01	0	50.00%	0.00%
Ext Fin.	-	-	-	-	-	-
GoU Total	44.756	44.756	25.08	17.79	56.04%	70.94%
Total GoU+Ext Fin	44.756	44.756	25.08	17.79	56.04%	70.94%
Arrears	-	-	-	-	-	-
Grand Total	44.756	44.756	25.08	17.79	56.04%	70.94%

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 44.76 billion was appropriated to the vote and by the end of Quarter 2, Ugx 25.1 billion equivalent to 56.0% of the approved budget, had been released. By the end of the same period, only 70.9% had been absorbed, with a zero absorption on the GoU development component.

During Quarter Two of FY2023/24, a total of 1.297 (60kg) million bags worth USD 215,313,528 were exported compared to 1.321 (60kg) million bags valued at USD 190,414,371 of the same period FY2022/23, representing a decrease in export by 2% & an increase in value by 13%.

Some of the key physical achievements are listed below;

- Carried out a coffee production survey in 39 districts across the country
- 11,647 farmers trained in good agricultural practices in 126 districts

- 561 farmers trained in Sustainable Land Management in Rwenzori & Elgon
- 25 wet mills & 50 pulpers distributed to stakeholders
- Conducted Feasibility study on establishment of Soluble Coffee Plant
- 332,805 old unproductive coffee trees stumped across all regions
- 94 Radio & 2TV talk shows to sensitize farmers on coffee policies & GAPs
- 1033 traders & processors trained in coffee quality standards
- 6 coffee shows conducted in Western & Central with OPM to promote production & productivity
- Conducted domestic coffee consumption survey
- 78 demonstrations setup for GAPs, research & renovation
- Certified 1,296,319 (60kg) coffee bags for export
- 72 Quality Controllers trained in Sanitary, Safety & Quality standards in Greater Masaka & Elgon
- 139 lead farmers & Cooperatives trained in organic coffee production in Busoga & Rwenzori
- 62 Roasters & Brewers in Central, Elgon & West Nile inspected for compliance to quality standards
- 42 Youths trained in Basic Barista skills
- Promoted coffee consumption at 13 local events

4.7.3. Budget Execution Challenges

- Unpaid coffee seedlings arrears amounting to UGX 49.9 Billion. Only Ugx 2.499 billion is allocated for payment of Nursery operators in FY2024-25.
- Inadequate funds to quickly implement registration of farmers for traceability in order to comply with the EUDR and CS3D regulations by 31 December 2024
- Pests and Diseases.
- High demand for planting materials by farmers even though access to seedlings was prioritized under the Parish Development Model (PDM).
- Poor postharvest handling practices by farmers, traders and processors, which continues to hamper efforts to improve the quality of coffee.

4.7.4. Vote Projected Budget Overview FY 2024/25

Table 17: Budget Projections FY 2024/25

Ugx Billion	2022/23	2023/24	2024/25		BFP Vs MPS	Y2Y
	Approved	Approved	BFP	MPS		
Wage	10.13	10.125	10.125	9.02	-10.9%	-10.9%
Non-Wage	50.54	32.611	32.61	32.61	-	-
GoU	4.27	2.02	2.02	2.02	-	-
Ext Fin.	-	-	-	-	-	-
GoU Total	64.94	44.76	44.76	43.65	-2.5%	-2.5%
Total GoU+Ext Fin	64.94	44.76	44.76	43.65	-2.5%	-2.5%
Arrears	-	-	-	2.50	-	-
Total Budget	64.94	44.76	44.76	46.15	3.1%	3.1%

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget will reduce to Ugx 43.65 billion in FY 2024/25 as compared to the Ugx 47.76 billion that was approved in FY 2023/24. This represents a 3.1% reduction, attributed to a 10.9% reduction the wage provision to the vote. As compared to the BFP, the vote budget reduces by the same margin. There is a Ugx 2.5 billion availed for the settlement of coffee seedling arrear.

As at BFP, Unpaid coffee seedlings arrears owed to nursery operators stood at UGX 49.9 billion. However, only Ugx 2.5 billion has been availed for the settlement of coffee seedling arrear. At this rate, it would take government close to 20 years to settle the outstanding arrears.

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5.0. OBSERVATIONS AND RECOMMENDATIONS

5.1. Agro-Industrialization Program

i. Program Budget performance for FY 2023-24

The Program had an approved budget of UGX 1.814 trillion. By December 2023, Ugx 746 billion had been released; of which Ugx 526 billion was spent. The percentage of budget released stood at 41.1% while the percentage of releases spent stood at 70.6%. The overall Programme External budget performance amounted to 29.82% and 56.78% in release and expenditure respectively. Specifically, the expenditure on external financing for Vote 010: MAAIF was 26.2% and 64.7% in release, mainly due to the delay in the approval of the restructured plan of the Enhancing National Food Security through increasing Rice Production in Uganda project (1316) and The Uganda Climate Smart Agriculture Transformation Project (1786) which was programmed in the FY 2023/24 with an approved budget of UGX 411.7 billion.

The Committee observed that whereas recurrent expenditures were generally well-absorbed, domestic development and external financing lagged behind significantly which indicates challenges in effectively utilizing allocated funds, potentially hindering program objectives.

The Committee recommends that;

- **A thorough review of project management practices and financial oversight to ensure optimal utilization of resources and timely project delivery be done.**
- **the implementation process of the delayed projects be expedited to ensure timely utilization of allocated funds and prevent further underspending.**

ii. Underfunding of the Program

The Committee observed that the agro-industrialization program is allocated only 2.7% of the total National Budget in FY 2024/25 down from the 3.6% in the approved budget of FY2023/24. Additionally, the allocation to the program is 26% less than the NDP3 envisaged allocation of Ugx 2,193 billion. To the key driver of Uganda's economy accounting for 70% of employment, contributing half of all exports, and one-quarter of GDP, this allocation is not representative of its importance to the economy and is contrary to several government international commitments towards agriculture funding. Moreover, over 45.5% of this program budget is through external financing in form of loan projects. This form of financing is not reliable as it in many cases performs way below the planned budget in releases and the expenditure due to very stringent conditions attached.

The Committee recommends that:

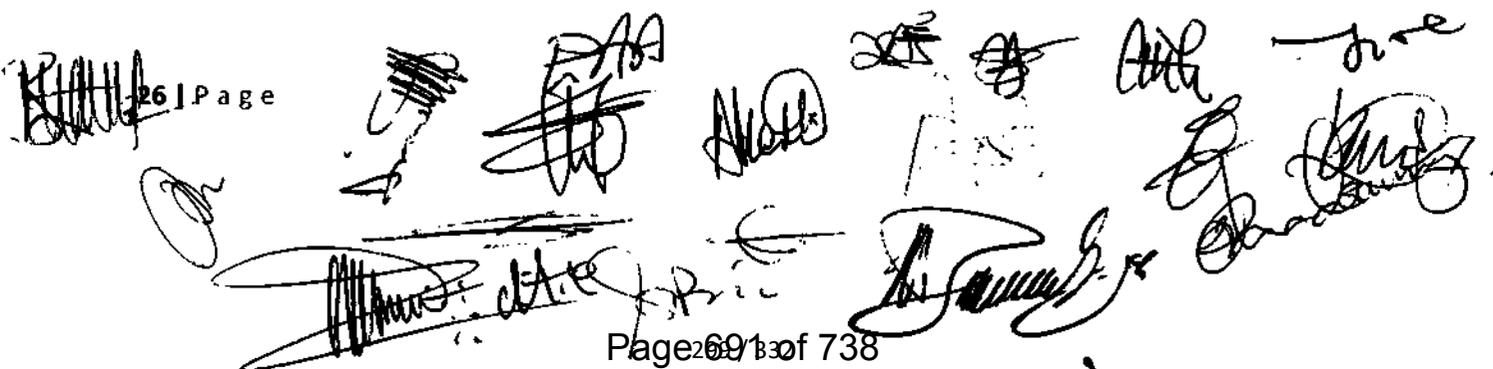
- **Government should raise the budget of the Agro-Industrialization Program from the current 2.7% to a minimum of 10% as per the 2013 Malabo Declaration to which Uganda is a signatory.**
- **The funding for the program should be strategically shifted from the unreliable external financing as has been realized over time, to GoU financing for the stability of the program**

5.2. Vote 010: Ministry of Agriculture, Animal Industry and Fisheries

i. Pest, Vector and Disease Control

The Committee observed the persistent outbreaks of pests, vector and diseases especially Foot and Mouth Disease (FMD), with minimal budgets to address the problem. In the current year, many of the districts within and outside the cattle corridor have had escalating out breaks of FMD, and PPR, which has affected the animal market both domestically and internationally. More so, the crop sector's production and productivity is not spared with the persistent incidences of pests and diseases in the major crops like coffee and Banana. The Ministry

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requires Ugx 769.12 billion for the purchase of FMD vaccines and vaccine cold chain equipment for biannual vaccination of the 44 million animals at risk, but only Ugx 11 billion has been availed in the budget.

Furthermore, Ugx 15.1 billion is required for the purchase of pesticides, spray pumps and other assorted equipment for control of crop pests and diseases but only Ugx 1.5 billion has been budgeted for.

The Ministry also requires Ugx 10 billion for the purchase of assorted laboratory reagents, consumables and supplies for control for animal diseases, but only Ugx 7.52 billion.

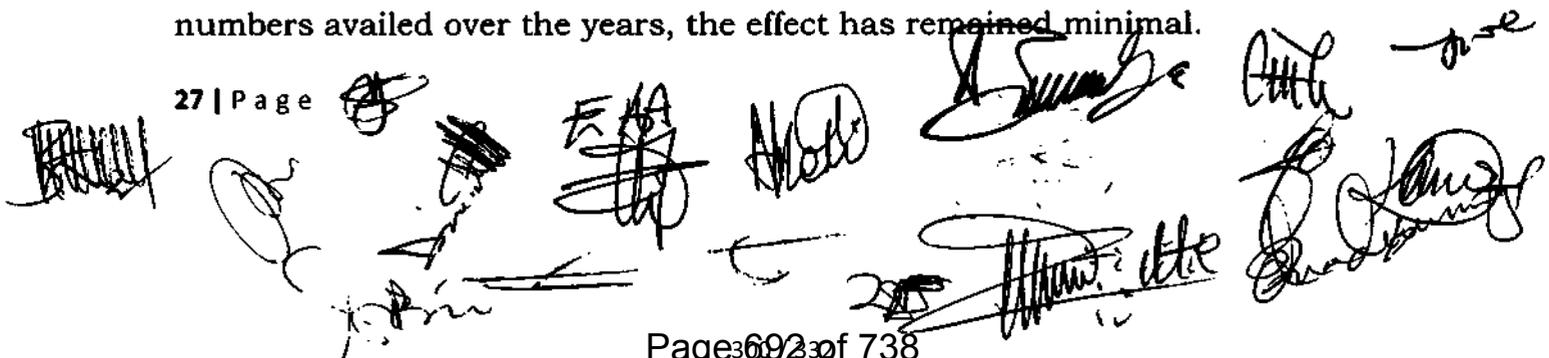
The committee recommends that;

- **The funding gap of Ugx 758.12 billion required to address the issue of FMD be provided, to restore the integrity of the animal sub-sector in the country**
- **The funding gap of Ugx 13.6 billion be provided for pesticides and associated assorted equipment for control of crop pests and disease**
- **The funding gap of Ugx 2.48 billion be provided for the purchase of assorted laboratory reagents, consumables and supplies for control for animal diseases**

ii. Agriculture Mechanization

a. Purchase of tractors and implements

The committee is cognizant of the strategic direction that the country has purposed to take towards mechanization of Agriculture to improve production and productivity and unlock the potential of the sector, in its bid to catch up with its peers. Though Uganda is endowed with over 44% of arable land, less than 34.4% of this is under agricultural use (UBOS 2020), leaving over 63.6% of it unutilized. The committee notes that this can be improved through Mechanization but inadequate funds have been invested by government over the past years towards this cause, thus little has been achieved. MAAIF has been procuring tractors of different types over the past few years but due to limited numbers availed over the years, the effect has remained minimal.

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The committee observed that in FY 2024/25, MAAIF requires Ugx 282 billion for the procurement of 2,000 4wheel tractors with matching implements (planters, hullers, harrow, trailer, ploughs, rippers, rotavator), as a step towards availing a tractor per sub county, but only Ugx 23 billion is available in the MTEF. Furthermore, MAAIF requires additional Ugx 100 billion to procure and distribute 4,000 power tillers (Walk behind tractors) of 14HP with assorted implements but no allocation has been made.

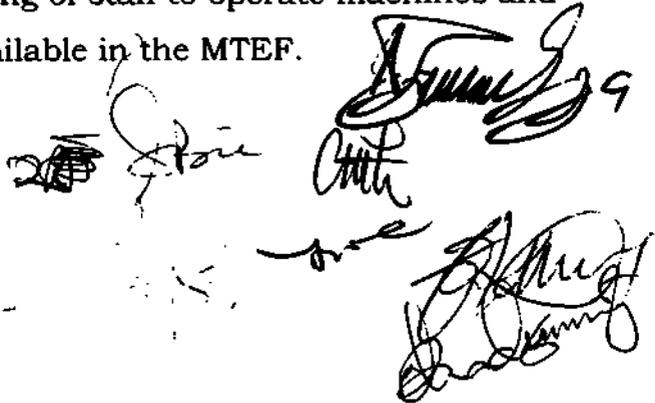
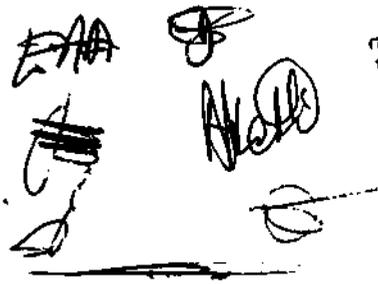
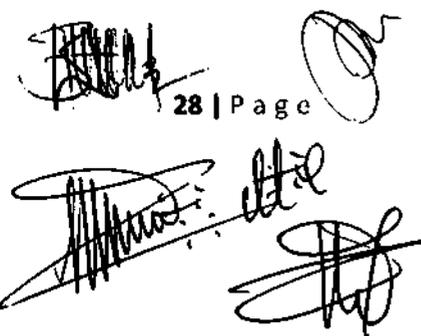
The committee recommends that

- **Government should deliberately invest in the mechanization agenda, to unlock the full potential of the agriculture sector .**
- **Ugx 259 billion be provided for procurement and deployment of 2,000 tractors and implement units distributed countrywide**
- **Ugx 100 billion be allocated towards purchase of 4,000 power tillers (Walk behind tractors) of 14HP with assorted implements**

b. Agriculture Mechanization Centers

The Committee observes that over time, agricultural mechanization has been staggering with performance in line with development projects. There is need to establish and construct more centers, but prior to that, it is pertinent to maintain, equip and, manage the existing centers to full operational standards and capacity to be able to invest and support farmers with appropriate technology for mechanization across the value chain. The current 7 regional Mechanization centers which are central to this investment have inadequate infrastructure, equipment and staff while some centers are battling with land encroachers.

The committee observed that MAAIF requires Ugx 132 billion for construction of regional mechanization centers, access, deployment, maintenance and repair of equipment as well as recruitment and training of staff to operate machines and run these centers. Only Ugx 70 billion is available in the MTEF.



The committee recommends that

- **Priority be given to the already existing Mechanization centers by recruiting enough staff, providing sufficient equipment and when they are fully operational, the other remaining centers can be embarked on**
- **The ministry formulates and presents before Parliament a national mechanization strategy, and equipment management and utilization policy in the next FY**
- **The funding gap of Ugx 62 billion be provided for construction, equipping, staffing and maintenance of the regional mechanization centers.**

iii. Roll out the E-Extension systems

Government projects economic growth over the medium term to an average 7%, anchored on anticipated boosts in agriculture and manufacturing production and productivity. One of the strategies under Agriculture is strengthening public Extension System, but this is not matched by budget provision. The Ministry developed and intends to rollout the E-Extension systems for real-time information sharing and monitoring of extension services delivery districts across the country, which requires Ugx 8 billion but only Ugx 1.5 billion is in the projected budget. The committee notes that there is more, than ever before need for effective extension services, to guide farmers on the best practices, in order to efficiently benefit from PDM.



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The committee recommends that;

- **The shortfall of Ugx 6.5 billion required for the rollout the E-Extension systems across the country be provided**
- **The committee further recommends that where extension workers have been deployed, a study should be done to assess their impact on agriculture activities in those areas, so that corrective actions can be taken where necessary.**

iv. Water for Agriculture Production;

The country is increasingly facing a major challenge of prolonged droughts due to climatic change and variability and it is predicted that the country will be water stressed by 2025 (UBOS, 2022). In this regard, the only sure way for continuous production towards ensuring food security in the country is through irrigation. However, several activities towards promoting irrigation in the country remain un/underfunded. MAAIF requires Ugx 114 billion for Construction/ rehabilitation of water harvesting facilities (valley dams, valley tanks, ponds, on-farm water harvesting and storage infrastructure) but only Ugx 5.5 billion has been budgeted for, leaving a funding gap of Ugx 108.5 billion.

The committee recommends that the funding gap of Ugx 108.5 billion be allocated towards the construction/ rehabilitation of water harvesting facilities (valley dams, valley tanks, ponds, on-farm water harvesting and storage infrastructure)



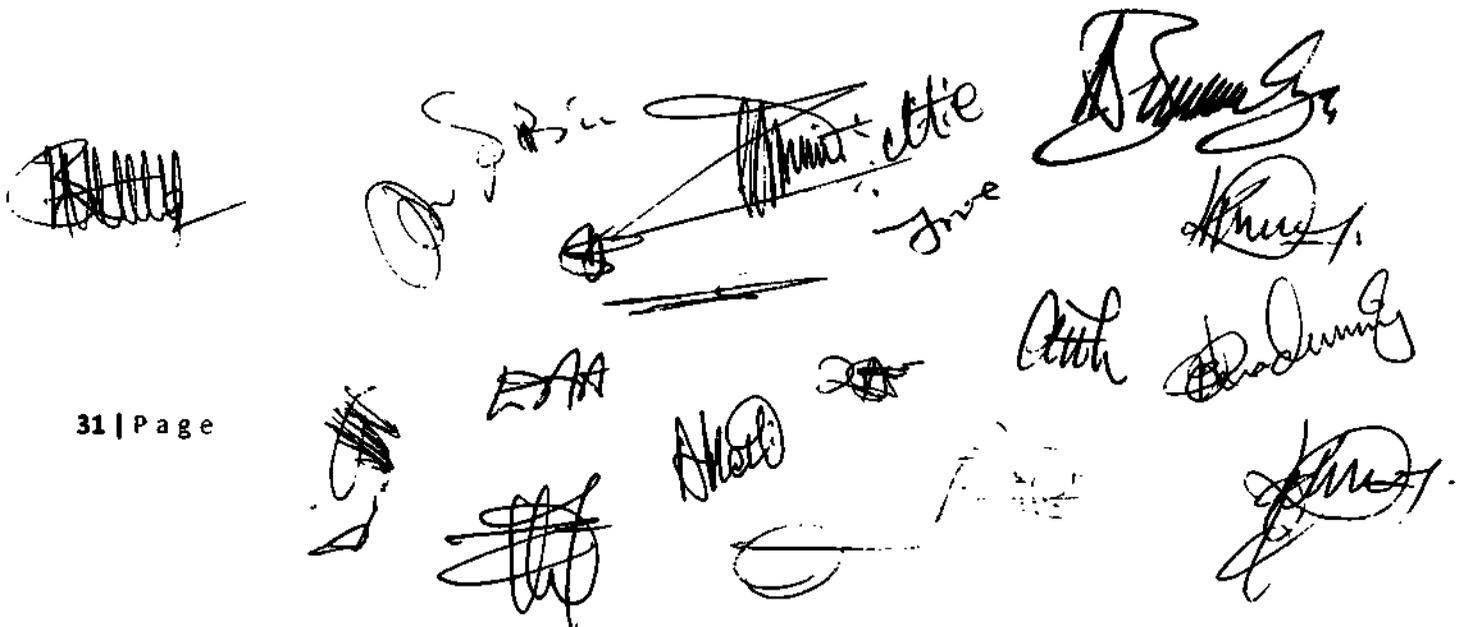
v. Fisheries sector

The committee notes that Fish is one of the high value commodities that contribute to economic growth in Uganda, contributing 3% to the National GDP and 12% to the agriculture sector GDP and employing between 1.5 and 2 million Ugandans along the entire value chain.

The committee observed that the sub-sector remains underfunded despite its strategic importance. MAAIF requires Ugx 17 billion to support fishing communities with critical inputs (fish feed, fingerlings), and appropriate fishing gear (fishing nets and boat engines) and assorted value addition equipment), but only Ugx 1.5 billion is available. Furthermore, Ugx 13 billion is required for the establishment of fish ponds and aquaculture parks with focus on youth and women in aquaculture cooperatives/groups, but only Ugx 5 billion has been provided. Additionally, Ugx 7 billion is required for Inspection, surveillance and enforcement of fisheries standards facilitated and inspectors provided with tools and equipment for inspection, with only Ugx 4 billion budgeted for.

The committee recommends that;

- **The funding gap of Ugx 15.5 billion required to support fishing communities with critical inputs, appropriate fishing gear and assorted value addition equipment be provided**
- **The funding gap of Ugx 8 billion required for the establishment of fish ponds and aquaculture parks be provided**
- **The funding gap of Ugx 3 billion required for Inspection, surveillance and enforcement of fisheries standards, and provision of tools and equipment to inspectors be provided.**

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vi. Performance of Externally funded projects

a. National Oil Palm Project (NOPP)

The project aims to sustainably increase rural incomes through opportunities generated by the establishment of an efficient oil palm industry that complies with modern environmental and social standards. Financed by the International Fund for Agricultural Development (IFAD) to a tune of US\$ 77.02 million (Loan - US \$ 75.82million and Grant - US \$ 1.2 million), the project is implemented in the hubs of Buvuma, Mayuge (Mayuge, Namayingo, Bugiri), Masaka (Masaka, Kalungu, Kyotera) Mukono (Mukono, Buikwe) & Kalangala;

The Committee observed a notable disparity between disbursement and expenditure, where only 67.5% of the cumulative releases had been absorbed as at December 2023, highlighting the need for improved financial management strategies to optimize fund utilization and enhance project effectiveness. The committee further noted a number of challenges associated with the projects including; inadequate funding for land acquisition to lease to Private sector (up to 6,500 PAPs with a funding requirement of Ugx 49 billion), scattered locations of smallholder farmers making road construction and future collection of harvests costly, and lack of funds for maintenance of farm roads in Kalangala, diversion from the initial project scope.

The Committee recommends that;

- ***MoFPED should avail the required funds for land acquisition to support project activities***
- ***MAAIF should enhance project monitoring mechanisms and streamline administrative processes to expedite the absorption of funds and minimize delays in project implementation.***



b. Enhancing National Food Security through Increased Rice Production Project (ENRP)

The project development objectives of this project are to increase production and productivity, mainly of small-holders rice farmers, by bringing into productive use 4,400 ha of land under protective irrigation, doubling the productivity of small-scale producers from a national average of 2.5 tons/ha to 5 tons/ha due to Good Agricultural Practice and use of fertilizer and facilitating the development of agro-processing and marketing for rice output from small scale producers.

The Committee established that;

- Solicitation for contractors to construct the irrigation scheme was concluded, contract between MAAIF and Coil Ltd JV Kanalet was signed on 2nd February 2023, Commencement date on 5th June 2023 and contract ends on 5th November 2024.
- Construction of Kitumbezi Multi-purpose irrigation scheme in Bugiri district is on-going, and the contractor received 15% as Advance Payment. To date, the physical progress is at 5% while the progress according to expected project completion time is at 45%. Surveys on canals, bush clearing, embankment and access roads are at different levels of progress.
- So far 902 Project Affected Persons (PAPs) were verified and disclosed and 184 PAPs have been compensated under dam site and Research and Development (R&D).

The Committee noted that there were delays to compensate the PAPs which delayed project activities especially the civil works in addition to delays in procuring the Consultant for the Civil Works which led to extension of the project beyond its intended period.

The Committee recommends that;

- **MoFPED avails the necessary funds to facilitate Compensation of PAPs and Dam Construction Completion.**
- **For any future projects, contracting of Civil Works should only be made after all the Project Affected Persons have been fully compensated to enable smooth execution of civil works.**

c. National Oil Seeds Project (NOSP)

The Committee noted that Ministry of Agriculture, Animal Industry and Fisheries is implementing a seven (2021-2028) year NOSP project funded with a loan worth US\$ 99.56 million from the International Fund for Agricultural Development (IFAD) and US\$ 30 million from the OPEC Fund for International Development (OFID). The project has two components namely: Support to Oilseed Value Chain Development for implementation by MAAIF and Support to Market Linkage Infrastructure Serving Oilseed Sector for implementation by Ministry of Local Government. The Committee established that while USD 6,751,000 has cumulatively been disbursed as at December 2023, only USD 3,605,000 (53.4%) had been expended, suggesting underutilization or lower-than-expected spending of project funds. The Committee was informed that the late recruitment and constitution of Project Coordination Unit resulted in the delay of kick-starting major activities. However, all critical project staff have been fully recruited and all field offices are now operational.

The Committee also established that the continued increase in the cost of construction materials used in the road industry will have an impact on the overall project cost. According to MAAIF, the unit cost for road construction has increased by 21% from Ugx 70M at the project design in 2019 to Ugx 85M per Km at the design of Batch A in 2023. It is likely to escalate the cost per kilometer of Community Access Roads (CARs) thereby reducing the targeted number of KMs to be constructed in each district.

The Committee recommends that;

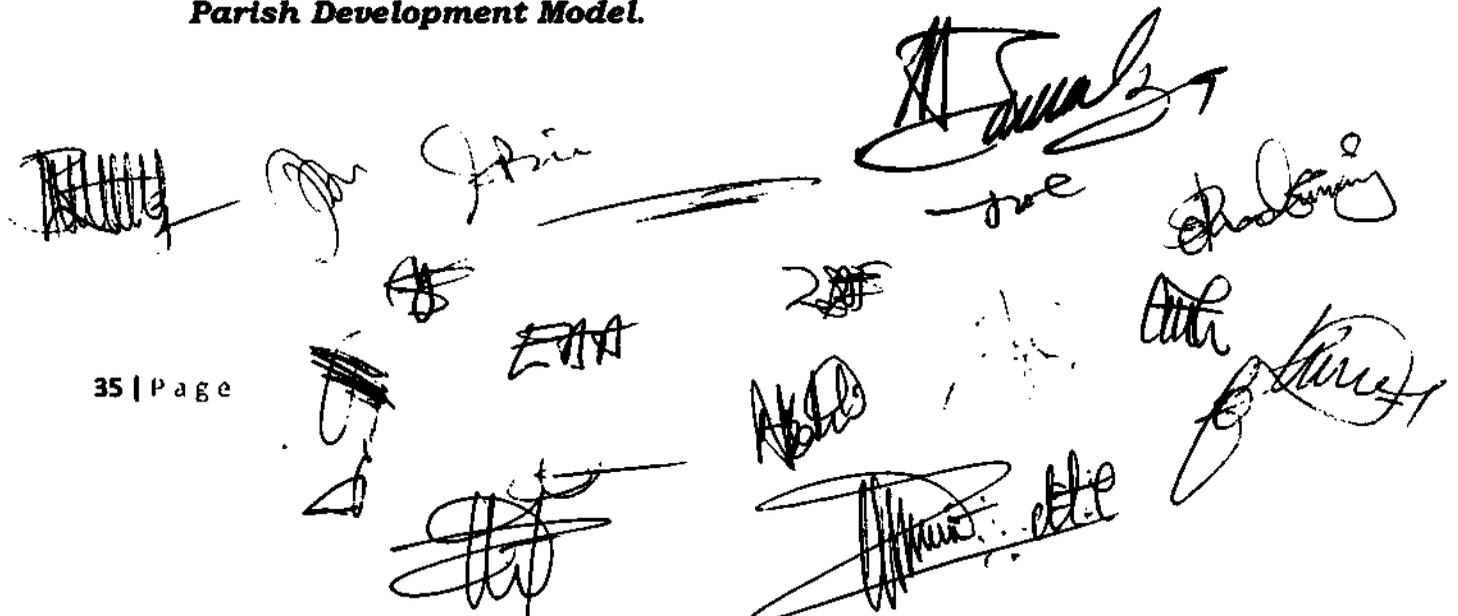
- **the MAAIF expedites project activities to meet the stipulated timelines and also ensure efficient utilization of allocated funds.**
- **The MAAIF should conduct a thorough review of project design and cost estimates to incorporate adjustments for increased material costs.**

vii. Post-harvest handling and Storage

The committee notes that improving post-harvest handling and storage of agricultural products is one of the major objectives of agro-industrialization. Whereas this is so, there has been less investment by government in post-harvest technologies. Farmers have continued to suffer high post-harvest losses estimated at 10-15% of grains and 20-25% for root crops, as a result of improper post-harvest handling.

The committee recommends that;

- **Government prioritizes establishing regional and sub-regional storage facilities/ silos to support farmers in improving the quantity and quality of their products.**
- **Government should adopt the NDP111 mid-term recommendation of allocating close to ugx 170 billion towards storage, agro-processing and value addition for improved handling and storage of agricultural products.**
- **Government should explore the possibility of establishing storage facilities at sub-county level in a phased manner to support the Parish Development Model.**



viii. Agriculture sector Financing

The committee noted that most financial institutions invest less in the Agricultural sector citing the high risks involved. The establishment of the Agricultural Credit Facility (ACF) in the year 2009 as a risk-sharing facility with the main objective of supporting the commercialization and modernization of the agricultural sector has inadequately benefited small scale farmers who are the majority players in the sector.

The committee observed that Parliament, in October 2022, resolved to establish an Agricultural Bank but little is known about the progress by government towards this resolution. With the absence of an Agricultural Bank and lack of an Agricultural Financing Policy in guiding financing mechanisms and strategies in the Agricultural sector remain the major gaps in the realization of proper agriculture sector financing.

The committee recommends that;

- **Government should report on the progress towards the formation of this bank and commit to timelines for the finalisation of this establishment.**
- **MoFPED to fast track the finalization of the Agricultural Financing Policy to guide on proper financing mechanisms in the sector**

5.3. Vote 121: Dairy Development Authority

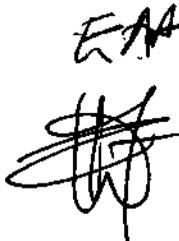
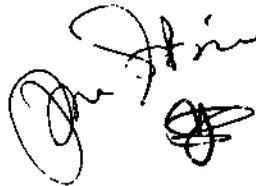
i. Inspection, certification and quality assurance for market competitiveness

The Committee was informed that upon securing the Algerian market estimated at \$500m annually for dairy products, follow-up inspectors visited various dairy installations including Dairy farms, Milk Collection Centers, Processing facilities, the National Dairy Laboratories and Dairy Development Authority to confirm the quality standards and safety measures in the country and noted some gaps that need to be addressed. DDA requires Ugx 3.6 billion to conduct regular inspections, enforcement and milk testing for safety and market access in a bid to fix some of these gaps, but only Ugx 1.914 billion has been provided.

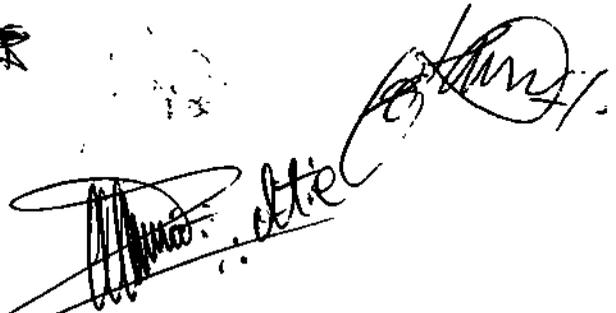
Relatedly, DDA requires Ugx 1 billion to support commercial dairy farmers for production and demonstration in each milk shed; procure demonstration farm inputs like pasture seeds, milk cans, chaff cutters and milking machines among others. But no funds have been allocated for the above activities.

The Committee recommends that:

- **In a bid to fully secure the Algerian market, DDA should endeavor to close all the identified gaps.**
- **The Ugx 1.69 billion required for regular inspections, enforcement and milk testing for safety and market access be provided.**
- **DDA takes deliberate steps to ensure that sufficient milk volumes are available so that even with the Algerian markets, enough is still available for the current markets and domestic consumption.**
- **Ugx 1 billion be provided to support commercial dairy farmers for production and demonstration in each milk shed.**



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ii. Mbale Milk Factory Phase 2

The committee was informed that the funds for the Mbale milk factory had been partly released and Bills of Quantities (BoQs) were developed for Phase I - structural works together with supporting cold chain infrastructure have started. The Committee noted that upon completion, the Mbale milk factory will incentivize milk production and marketing in Northern and Eastern Uganda and contribute to at least 20% of the National milk production. However, there is no budget allocation for Phase 2 in the FY 2024/25 projections which could stall the project. Phase 2 requires an additional Ugx 3.44 billion. Furthermore, DDA has more milk collection centers that are in dilapidated state inherited from Dairy Corporation that need to be rehabilitated and operationalized across the country. This requires an additional Ugx 12.4 billion in FY 2024/25

The Committee recommends that:

- **For continuity of the project, the required Ugx 3.44 billion be availed in the current budget projections to cater for Phase 2 of the Mbale Milk Factory**
- **Ugx 12.4 billion required for the rehabilitation of milk collection centers countrywide be provided**
- **Milk producing areas where there are no facilities to manage milk collection be planned for by DDA, in a bid to boost milk production.**

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iii. Entebbe Dairy training school

The Committee notes that the Authority does not have funds for Physical plan, upgrade of Entebbe Dairy Training school into a regional Dairy Training and Incubation College for East Africa. Ugx 5bn is required to rehabilitate and expand the training school.

The committee recommends that Ugx 5bn be allocated to the authority for this activity

iv. Support roll-out of the School milk program

Dairy Development Authority in collaboration with Ministry of Education and sports and SNV, plans to roll out the school milk programme in its historical attempt to boost local milk per capita consumption, improve child nutrition, stabilize domestic milk prices, and widen the milk market. The program was piloted in South Western Uganda milk-shed and is very successful. DDA requires Ugx 4 billion to roll it out countrywide, prioritizing Karamoja sub-region and other parts of the country, where there are acute levels of malnutrition.

The committee recommends that Ugx 4 billion be provided for the program to roll out the school milk program

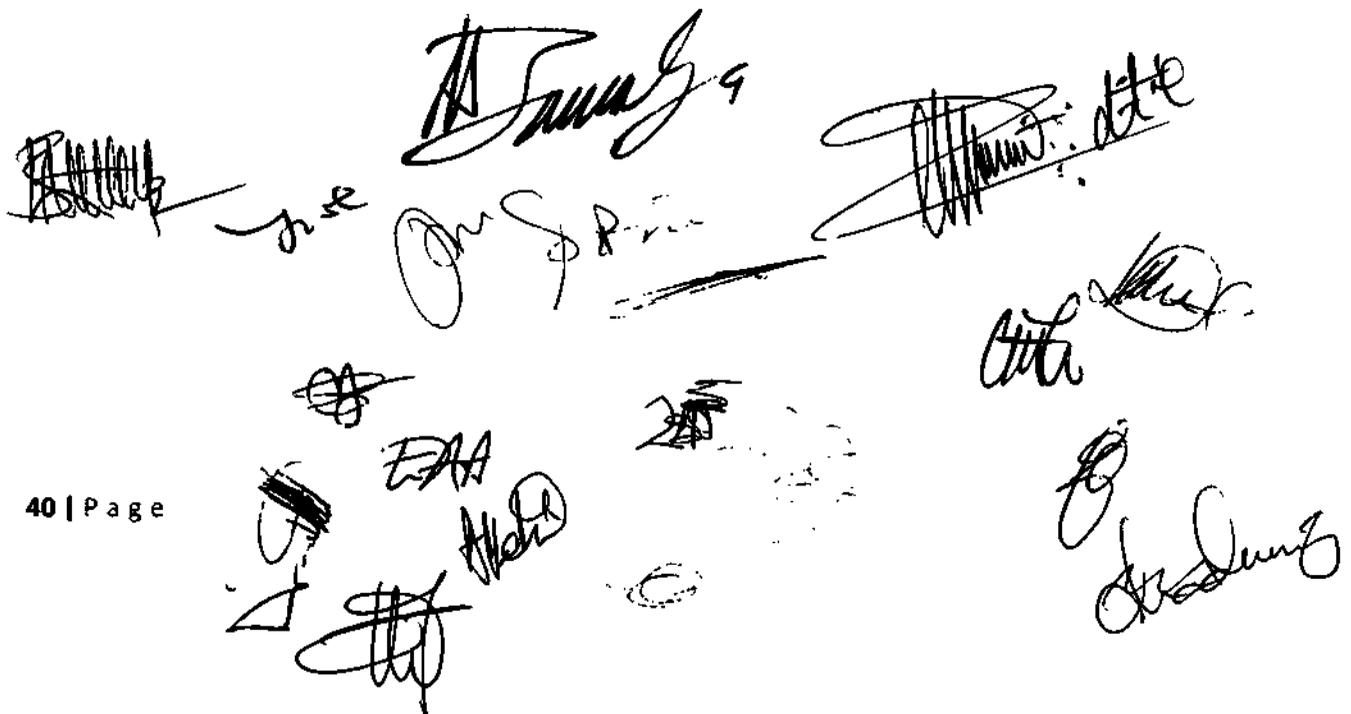
5.4. Vote 125: National Animal Genetic Resources Centre and Data Bank

i. Inadequate funds for capital development

The Committee noted that the mandate of NAGRC&DB is to carry out development activities that enhance animal genetic improvement and productivity and to play a leading role in the commercialization of animal breeding activities in Uganda. To fulfil its mandate, there is need for vast development investment in the agency, which has not been the case. Since inception, the agency has been allocated development budget for the past 4 years and as a result, infrastructure establishment on the ranches are either dilapidated or non-existent. The Committee was informed that with the vast land in its possession, NAGRC&DB needs sufficient capital development for a few years for setting up, after which it can be self-reliant and will require no more funds from the Consolidated Fund. The Committee noted that NAGRC&DB is sometimes diverted to activities which are not within their core mandate.

The Committee recommends that:

- **Government provides steady capital development to a tune of Ugx 100 billion for the next 5 years to enable the agency carry out its initial capital investment for a take-off.**
- **The Committee further recommends that Government ensures the agencies stick to their core mandates and avoid executing tasks which are outside their mandate as has been the case recently.**



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ii. Breeding activities countrywide

According to the recent UBOS livestock survey report, Karamoja region has the largest number of heads of cattle than any other region. However, according to DDA, the region is not even near the leading regions in milk production. This was attributed to poor cattle breeds found in the region yet NAGRC is barely present in the region. NAGRIC requires Ugx 81 billion for revamping Iriki ranch in Napak district for breeding, production and multiplication for availing better breeds to farmers in the region. NAGRC&DB also requires to Ugx 25 billion to revamp Got Apwoyo ranch in Nwoya for breeding, production, multiplication and availing of animal breeds to West Nile farmers. Only Ugx 2 billion has been provided. The entity also requires Ugx 40 billion for transforming Ruhengyere and Sanga ranches into dairy farms but only Ugx 4.2 billion has been provided. NAGRC&DB requires an additional Ugx 4 billion for completion of construction and equipping poultry hatcheries for profitable poultry enterprises in Tororo and Abim districts but only Ugx 2 billion has been provided. NAGRC&DB requires Ugx 54 billion to establish animal feed processing plants in Aswa, Maruzi, and Nshara ranches but no money has been provided.

The Committee recommends that:

- **The project for revamping of Iriki ranch is conducted in a phased manner in 3 years and such is replicated to all unprivileged regions in the country.**
- **Ugx 30 billion in FY 2024/25 is provided to kick start the revamping of Iriki ranch in Napak district.**
- **Ugx 15.8 billion be provided for transforming Ruhengyere and Sanga ranches into dairy farms. One of the ranches should be reserved for local breeds.**



- **Ugx 25 billion be provided for Got Apwoyo ranch.**
- **Ugx 2 billion be provided for completion of construction and equipping the poultry hatcheries in Tororo and Abim districts.**
- **Ugx 54 billion be provided to establish animal feed processing plants in Aswa, Maruzi, and Nshara ranches**

iii. Community breeding services to support PDM

NAGRC&DB has been leading in genetic improvement efforts in the country aimed at increasing livestock productivity for both dairy and beef value chains. The agency trains and equips artificial insemination and embryo transfer technicians who go out to the farmers and carry out insemination and embryo transfers to produce off springs of higher productivity. To strengthen this service, the agency needs to acquire mobility means, artificial insemination kits, produce more semen, import sexed semen to desirable breeds, produce liquid nitrogen that preserves the semen and further establish a last mile service network that will ensure parish level presence. These activities require Ugx 45.52 billion and no funds have been provided

Committee recommends that an additional funding of Ugx 45.52 billion be provided for Community breeding services to support Parish Development Model countrywide.

iv. Establishment and equipping a fish breeding center in Lango sub-region

Following the government policy change on fish hunting, the Committee was informed that masses left the lakes and are now looking to aquaculture as an alternative livelihood. Many fishermen were chased off fishing grounds of Lake Kyoga, Lake Kwania and many other lakes. Fishing remains a profitable enterprise in Lango and all parts of the country. It is critical that communities be supported to start alternative livelihoods through aquaculture. However, this necessitates investments in establishing a fish hatchery, fish brood stock

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production facilities and fish feed processing and storage plant in Lango. This requires Ugx 20 billion but not funds have been budgeted for.

The Committee recommends that Ugx 20 billion be allocated to acquire the above establishment. This should be replicated in all potential areas across the country

5.5. Vote 142: National Agricultural Research Organization

i. Development of aflatoxin solutions

The Committee was informed that NARO requires Ugx 5 billion for development of a sustainable solution for aflatoxins to improve food safety and increase the value and volume of exports. However, only Ugx 1.7 billion has been provided for the next financial year.

The committee recommends that;

- **The funding gap of Ugx 3.3 billion be allocated in the FY 2024/2025 budget to enable NARO execute this activity since aflatoxins affect the value and volume of our exports.**
- **That NARO be supported to commercialize aflasafe to farmers to mitigate trade losses due to aflatoxins.**

ii. Agricultural research infrastructure

Developing and upgrading agricultural research infrastructure, retooling and equipping to support development of products for food, nutrition and industry to accelerate agricultural transformation agenda is an under-funded priority. NARO requires Ugx 84 billion for the development of the research infrastructure, but Ugx 5 billion has been provided, leaving a gap of Ugx 79 billion.

The committee recommends that the shortfall of Ugx 79 billion be provided for the development of the research infrastructure.

iii. Development of soil suitability maps

In order to guide and direct agricultural enterprises and investments, NARO requires Ugx 5 billion for updating and developing soil suitability maps and only Ugx 1.5 billion has been provided.

The committee recommends that the deficit required Ugx 3.5 billion for update and developing soil suitability maps

iv. Development of Foot and Mouth Disease vaccines.

In the current year FY 2023/2024, NARO is equipping the production facility, finalizing the clinical trials and retooling staff with general management practices. NARO plans to start production of vaccine doses in July 2024 and this requires Ugx 40.5 billion for the development of the vaccines, which has not been provided for.

The committee recommends that Ugx 40.5 billion be allocated so as to expedite the production of FMD vaccines.

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5.6. Vote 152: National Agricultural Advisory Services

i. Emerging high value crops

The Committee was informed that NAADS is promoting partnerships with large scale farmers for the production of strategic commodities such as macadamia, Hass avocado and cashew nuts to take advantage of national, regional and international markets to boost household incomes and national export earnings. A total of 631,007 cashew nut seedlings, 96,851 macadamia seedlings and 341,587 Hass avocado seedlings have been distributed to target beneficiaries in selected district local governments, but this is just a drop in the ocean, as the demand for such keeps growing, as more and more farmers get information about these crops. The Committee observed that although the demand for cashew nuts globally is high, the provision of cashew nut seedlings is an unfunded priority in the budget for FY2024/2025 amounting to UGX 12 billion.

Additionally, other high value crops like apples and grapes have been identified for promotion since they do not require a lot of land, have a readily available market and have a high potential for contributing to import substitution. NAADS requires Ugx 6 billion for the distribution of seedlings for both Apples and grapes but there is no budgetary provision in the Financial Year 2024/2025.

The Committee recommends that:

- **The required Ugx 12 billion for the distribution of emerging high value crops seedlings; Macadamia (Ugx 2 billion), Hass avocado (Ugx 5 billion) and Cashew nuts (Ugx 5 billion) to consolidate the already achieved gains, be provided in FY 2024/2025.**
- **UGX 6 billion be provided in the FY 2024/2025 for purchase of apple seedlings (UGX 3 Billion) and grape seedlings (UGX 3 billion) for distribution to farmers.**

ii. Other under/ unfunded priorities

The Committee noted that as a result of continuous reduction in the budget of NAADS, various items critical for food security and household income are not provided for. These include: soy bean (Ugx 3 billion), sunflower (Ugx 3 billion), maize and bean seeds (Ugx 46 billion), hand hoes (Ugx 20 billion), Ox-ploughs (Ugx 10 billion), Value addition equipment for maize milling and oil extraction (Ugx 3.8 billion)

The Committee recommends that a total of Ugx 72.7 billion be provided to NAADS for implementation of the above activities as follows;

- **Ugx 3 billion for soy bean**
- **Ugx 3 billion for sunflower**
- **Ugx 46 billion for maize and bean seeds**
- **Ugx 20 billion for hand hoes**
- **Ugx 10 billion for procurement and distribution of Ox-ploughs**
- **Ugx 3.8 billion for distribution of Value addition equipment for maize milling and oil extraction**

iii. Arrears for tea and apple seedlings

In the FY2022/23, NAADS was directed to procure and distribute tea and apple seedlings to farmers after which the funds would be disbursed in the subsequent financial year. A total of 157.5 million tea and 711,000 apple seedlings were distributed. To date, there is an outstanding obligation of Ugx 63 billion, excluding Zombo and Kabarole which are still stuck with tea seedlings. In respect of apples, there is an outstanding obligation of Ugx 6.4 billion.

- **The Committee recommends that Ugx 63 billion and Ugx 6.4 billion be provided in the FY2024/25 for clearing the arrears for tea and apples respectively.**
- **NAADS should establish the pending supply of tea seedlings in Zombo and other tea growing districts after which they should be evacuated.**

5.7. Vote 155: Cotton Development Organization

i. Contribution of the Cotton Sub-sector to Uganda's economy:

The Committee noted that the Cotton Industry in Uganda is a source of livelihood for over 1.5 million people who are employed directly or indirectly as farmers, input suppliers, seed cotton and cottonseed buyers, transporters, ginnery workers, cotton exporters, textile and garment manufacturers, oil millers, cotton wool manufacturers, etc. Cotton's contribution to employment generation, household incomes, and foreign exchange earnings underscores its significance in fostering socio-economic development and agricultural sustainability.

The Committee recommends that;

- **MAAIF should incentivize value addition and diversification initiatives, particularly in segments like textile milling and cottonseed processing to further enhance the cotton sub-sector.**
- **CDO should consider implementing measures to enhance market access and ensure price stability for cotton lint and seeds given the vulnerability of cotton farmers to price fluctuations and market uncertainties.**

ii. Pader Seed Processing Plant

Pader Seed Processing Plant has a ginnery and a cotton planting seed processing station, with a capacity of 3,000 metric tons of de-linted and graded seed in 4 months. The plant provides seed to farmers from all other regions. The Committee was informed that funds for additional civil works namely; external works on drainage, drying bays and landscaping worth UGX 300 million, which were provided in the FY2022/2023 were not released due to budget cuts.

The Committee observed that although the plant is fully operational, there is need to provide funds worth UGX 1.172 billion to further facilitate operations as follows; Security UGX 72 million, labor UGX 260 million, fuel UGX 60 million, utilities UGX 280 million, welfare UGX 50 million, repair and maintenance UGX 450 million.

The Committee recommends that;

- **UGX 300 million that was allocated in the FY2022/23 but later not released, be provided in FY 2024/25 for external works on drainage, drying bays and landscaping.**
- **The Ugx 1.172 billion for operational activities be provided as follows; Security UGX 72 million, labor UGX 260 million, fuel UGX 60 million, utilities UGX 280 million, welfare UGX 50 million, repair and maintenance UGX 450 million.**

iii. Support to cotton production

CDO requires Ugx 7.73 billion for provision of cotton planting seed, multiplication of cotton planting seed, farmer mobilization and sensitization, provision of cotton-targeted extension services, provision of cotton production inputs and support for land opening. However, only Ugx 2.529 billion has been provided, leaving a funding gap of Ugx 5.20 billion.

The Committee recommends that Ugx 5.20 billion be provided to support cotton production in the country.

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5.8. Vote 160: Uganda Coffee Development Authority

i. The Coffee Roadmap

The Committee noted that the volume of coffee produced increased from 4.7million 60kg bags in FY 2017/18 to 7.8 million 60kg bags in FY 2022/23. The Medium-Term Review of the Coffee Roadmap conducted in August 2023, indicated an achievement of 39% of the target (FY2029/2030). Coffee contributes 15% to the country's total export earnings and 55% of the total Agricultural exports. With the inception of PDM, the distribution of coffee seedlings by UCDA was halted and the Ugx 30 billion for coffee seedlings suppressed, because it was envisaged that farmers would buy their own seedlings with the PDM disbursement.

The Committee observed that coffee should not have been a PDM crop because its maturity period is longer than the PDM payback period. In addition, the cost of procuring coffee seedlings is higher than the amount stipulated in the PDM funding guidelines. The committee however noted that this has already started eating into the coffee roadmap.

The Committee further noted that there are outstanding arrears for supplied coffee seedlings by coffee nursery operators amounting to UGX 49.9bn which the MoFPED has committed to paying but has not honored for the last two (2) Financial Years. In FY2024/25 budget, only Ugx 2.5 billion has been provided. The delay in clearing the arrears has grossly affected the coffee nursery operators with some facing litigations.

The Committee recommends that:

- **Ugx 47.4 billion required to clear the outstanding coffee seedling arrears be provided.**
- **A budget for the procurement of coffee seedlings equivalent to Ugx 30 billion be reinstated under UCDA so as to increase production to meet the strategic objective of the Coffee Roadmap.**

ii. Establishment of national traceability system

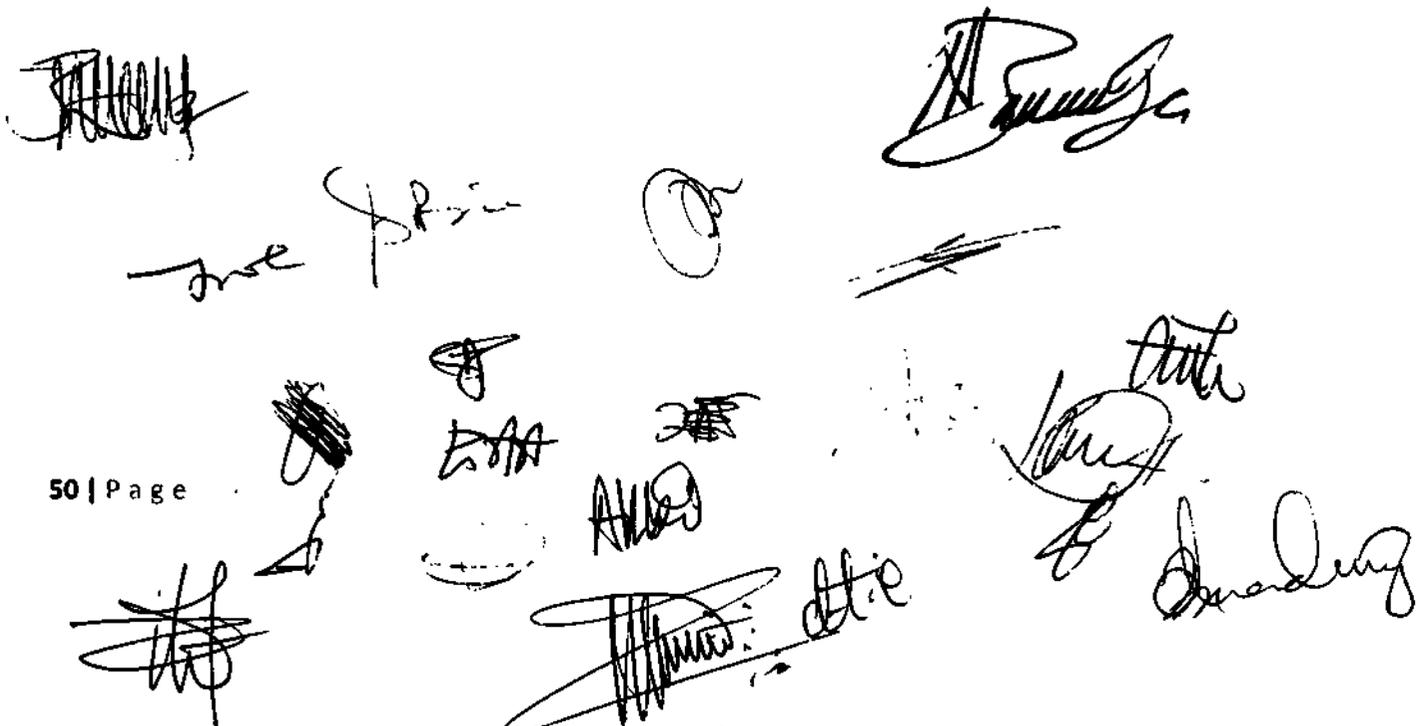
The Committee observed that the traceability system will register coffee value chain actors (farmers, nursery operators, processors, roasters and exporters). This System is for compliance with the EUDR regulation for deforestation-free products (EUD Regulation). UCDA requires Ugx 35 billion for establishment of this system but only Ugx 2.5 billion has been provided in the budget for the FY2024/2025, leaving a gap of Ugx 32.5 billion.

The Committee recommends that the funding gap of Ugx 32.5 billion be provided in the FY 2024/25 for establishment of a national traceability system for coffee value chain.

iii. Non-Tax Revenue Utilization

The committee observes that the Coffee sub-sector contributes 15% to the country's total export earnings and 55% of the total Agricultural exports. The coffee sub-sector earns over Ugx 83 billion annually in NTR. However, UCDA continues to experience inadequate funding, that has worsened with the inception of PDM. The committee notes that if part of the NTR is ploughed back in the UCDA, it would increase coffee production and earn even more revenue to government.

The committee recommends that, in order to expand coffee production and ensure sustainability of the subsector, at least 50% of the NTR generated by the subsector be retained under UCDA.

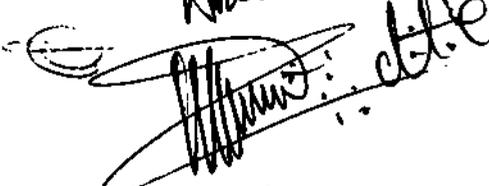
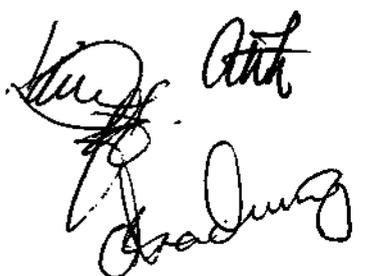
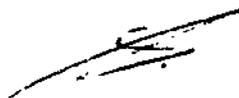
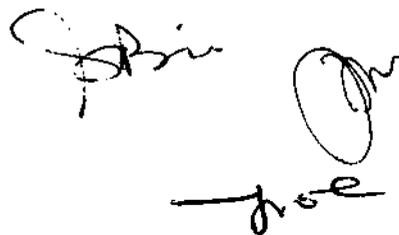


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iv. Under/Unfunded priorities

They include promotion of Ugandan coffee in China (Ugx 1.566 billion), promotion of Ugandan coffee in the Middle East and Maghreb (Ugx 1.66 billion), management of coffee pests and diseases (Ugx 2.88 billion), construction of coffee hub at Kyambogo University (Ugx 1.2 billion), coffee inspection and export certification (Ugx 0.146 billion) and supporting coffee research (Ugx 3.5 billion) and provision of primary processing equipment (Ugx 3 billion), Completion of the coffee analytical laboratory phase 2 (Ugx 1 billion).

The Committee recommends that Ugx 14.952 billion be provided for the above unfunded priorities.



6.0. KEY UNDERFUNDED AND UNFUNDED INTERVENTIONS

Upon critical consideration of the Program MPS for FY2024/25, and all the other supplementary documents, and after productive interactions with all the agencies, the committee summarizes below, all the critical areas of intervention that are not sufficiently funded, but are very critical in delivering the mandate of the Program and thus enhancing social economic transformation.

Table 18: The program's critical unfunded/underfunded priority interventions

Vote Name	Item Description	Funding Required (UGX Bn)	MTEF Provision (UGX Bn)	Funding Gap (UGX Bn)	Justification
VOTE 010: MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY & FISHERIES					
010: MAAIF	Foot and Mouth Disease Vaccines	769.12	11.00	758.12	Purchase of FMD vaccines and vaccine cold chain equipment for biannual vaccination of the 44 million animals at risk
	Pest , Vector and Diseases	10.00	7.52	2.48	For the purchase of assorted laboratory reagents, consumables and supplies for control for animal diseases
	Laboratory reagents	15.10	1.50	13.60	Purchase of pesticides, spray pumps and other assorted equipment for control of crop pests and diseases
	Procurement of tractors	282.00	23.00	259.00	For the procurement of 2,000 4wheel tractors, matching implements (planters, hullers, harrow, trailer, ploughs, rippers, rotavator) as a step towards availing a tractor per sub-county
	Procurement of Walking tractors	100.00	-	100.00	To procure and distribute 4,000 power tillers (Walk behind tractors) of 14HP with assorted implements across the country
	Agriculture Mechanization Centres	132.00	70.00	62.00	For construction of Regional mechanization centres, access, deployment and, maintenance and repair of equipment as well as recruitment and training of staff to operate machines and run these centres
	Roll out the E-Extension systems	8.00	1.50	6.50	To rollout the E-Extension systems for real-time information sharing and monitoring of extension services delivery districts across the country
	Water for Agriculture Production	114.00	5.50	108.50	For Construction/ rehabilitation of water harvesting facilities (valley dams, valley tanks, ponds, on-farm water harvesting and storage infrastructure)
	Supporting fishing communities	17.00	1.50	15.50	To support fishing communities with critical inputs (fish feed, fingerlings), and appropriate fishing gear (fishing nets and boat engines) and assorted value addition equipment
	Establishment of fish ponds	13.00	5.00	8.00	For the establishment of fish ponds and aquaculture parks with focus on youth and women in aquaculture cooperatives/groups
Activities in the Fisheries sub-sector	7.00	4.00	3.00	For Inspection, surveillance and enforcement of fisheries standards facilitated and inspectors provided with tools and equipment for inspection	
	Subtotal	1,467.22	130.52	1,336.70	
VOTE 121: DAIRY DEVELOPMENT AUTHORITY					
121	DDA Inspection, certification and quality assurance	3.60	1.91	1.69	To conduct regular inspections, enforcement and milk testing for safety and market access in a bid to fix some of these gaps

Inspection, certification and quality assurance	1.00	-	1.00	To support commercial dairy farmers for production and demonstrations in each milk shed; procure demonstration farm inputs like pasture seeds, milk cans, chaff cutters and milking machines
Mbale Milk Factory Phase 2	3.44	-	3.44	To cater for Phase 2 of the Mbale Milk Factory
Rehabilitation of milk collection centers	12.40	-	12.40	For the rehabilitation and operationalisation of milk collection centers that are in dilapidated state inherited from Dairy Corporation centers countrywide.
Entebbe Dairy training school	5.00	-	5.00	For Physical plan, upgrade of Entebbe Dairy Training school into a regional Dairy Training and Incubation College for East Africa
Roll-out of the School milk program	4.00	-	4.00	Roll-out the School milk program out countrywide, prioritizing Karamoja sub-region, where there are acute levels of malnutrition.
Subtotal	29.44	1.91	27.53	

VOTE 125: NATIONAL ANIMAL GENETIC RESOURCES CENTRE AND DATA BANK

125: NAGRICA & DB

Support Capital Development	100.00	-	100.00	Provide a steady capital development for the next 5 years to enable the agency carry out its initial capital investment for a take-off.
Revamping of Irimi ranch	30.00	-	30.00	To kick start the revamping of Irimi ranch in Napak district.
Breeding activities countrywide	15.80	-	15.80	For transforming Ruhengyere and Sanga ranches into dairy farms
Revamping Got Apwoyo ranch in Nwoya	25.00	-	25.00	To revamp Got Apwoyo ranch in Nwoya for breeding, production, multiplication and availing of animal breeds to West Nile farmers
Community Breeding	45.52	-	45.52	For Community breeding services to support Parish Development Model countrywide
Fish breeding center in Lango sub-region	20.00	-	20.00	Establishing a fish hatchery, fish brood stock production facilities and fish feed processing and storage plant in Lango
Animal feed processing plants	54.00	-	54.00	To establish animal feed processing plants in Aswa, Maruzi, and Nshara ranches
Poultry hatcheries in Tororo and Abim	4.00	2.00	2.00	For completion of construction and equipping poultry hatcheries for profitable poultry enterprises in Tororo and Abim districts
Subtotal	294.32	2.00	292.32	

VOTE 142 : NATIONAL AGRICULTURAL RESEARCH ORGANISATION

142: NARO

Development of aflatoxin solutions	5.00	1.70	3.30	For development of a sustainable solution for aflatoxins to improve food safety and increase the value and volume of exports
Agricultural research infrastructure	84.00	5.00	79.00	For the development of the research infrastructure, retooling and equipping to support development of products
FMD vaccines development	40.50	-	40.50	To expedite the production of FMD vaccines.
Development of soil suitability maps	5.00	1.50	3.50	For update and developing soil suitability maps to guide and direct agricultural enterprises and investments
Sub total	134.50	8.20	126.30	

VOTE 152: NATIONAL AGRICULTURAL ADVISORY SERVICES

152: NAADS

Promotion of emerging high value crops	12.00	-	12.00	for the distribution of emerging high value crops seedlings; Macadamia (Ugx 2 billion), Hass avocado (Ugx 5 billion) and Cashew nuts (Ugx 5 billion) to consolidate the already achieved gains
Promotion of emerging high value crops	6.00	-	6.00	For purchase of apple seedlings (UGX 3 Billion) and grape seedlings (UGX 3 billion) for distribution to farmers.
Distribution of soy bean	3.00	-	3.00	For procurement and distribution of Soybeans to farmers countrywide

Distribution of sunflower seeds	of	3.00	-	3.00	For procurement and distribution of sunflower seeds to farmers countrywide
Distribution of Maize and Bean seeds	of	46.00	-	46.00	For procurement and distribution of maize and bean seeds to farmers countrywide
Distribution of Hand hoes	of	20.00	-	20.00	For procurement and distribution of hand hoes to farmers countrywide
Distribution of Ox-ploughs		10.00	-	10.00	For procurement and distribution of Ox ploughs to farmers countrywide
Distribution of Value addition equipment	of	3.80	-	3.80	For procurement and distribution of Value addition equipment for maize milling and oil extraction to farmers countrywide
Arrears for tea seedlings		63.00	-	63.00	For clearing the outstanding obligation for tea seedlings
Arrears for tea seedlings		6.40	-	6.40	For clearing the outstanding obligation for apple seedlings
Sub total		173.20	-	173.20	

VOTE 155: COTTON DEVELOPMENT ORGANISATION

155: CDO	Pader Seed Processing Plant	0.30	-	0.30	For external works on drainage, drying bays and landscaping
	Pader Seed Processing Plant	1.17	-	1.17	For operational activities be provided as follows; Security UGX 72 mn, labour UGX 260 mn, fuel UGX 60 mn, utilities UGX 280 mn, welfare UGX 50 mn, repair and maintenance UGX 450 mn
	Support to cotton production	7.73	2.53	5.20	To support cotton production in the country.
	SUB TOTAL	9.20	2.53	6.67	

VOTE 160: UGANDA COFFEE DEVELOPMENT AUTHORITY

160: UCDA	Coffee seedlings	30.00	-	30.00	Reinstated for the supply for coffee seedlings so as to increase production to meet the strategic objective of the Coffee Roadmap
	Coffee Arrears	49.90	2.50	47.40	Settlement of outstanding arrears for supplied coffee seedlings by coffee nursery operators
	Establishment of national traceability system	35.00	2.50	32.50	Establishment of national traceability system for compliance with EUDR regulations for deforestation free products
	Under/unfunded priorities	14.95	-	14.95	For promotion of Ugandan coffee in China (Ugx 1.566 bn), promotion of Ugandan coffee in the Middle East (Ugx 1.66 bn), management of coffee pests and diseases (Ugx 2.88 bn), construction of coffee hub at Kyambogo University (Ugx 1.2 bn), coffee inspection and export certification (Ugx 0.146 bn) and supporting coffee research (Ugx 3.5 bn) and provision of primary processing equipment (Ugx 3 bn), Completion of the coffee analytical laboratory phase 2 (Ugx 1 bn).
Sub total	129.85	5.00	124.85		

GRAND TOTAL 2,237.73 150.16 2,087.57

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7.0. SUPPLY TABLES FY2024/25

Based on the aforementioned observations and recommendations, the Committee recommends that the House approves the budget of the Votes under its jurisdiction as follows;

Vote/Item	FY 2024/25 Budget Estimates (000s)
VOTE 010 -Ministry of Agriculture, Animal Industry & Fisheries	
Recurrent	76,678,551
Wage	23,673,707
Non-Wage	53,004,844
Development	567,714,759
GoU	96,340,000
External Financing	471,374,759
Total Allocation	644,393,310
VOTE 121 - Dairy Development Authority	
Recurrent	12,397,199
Wage	3,697,200
Non-Wage	8,699,999
Development	5,760,000
GoU	5,760,000
External Financing	0
Total Allocation	18,157,199
VOTE 125 - National Animal Genetic Res. Centre and Data Bank	
Recurrent	13,022,541
Wage	5,736,023
Non-Wage	7,286,518
Development	66,775,766
GoU	66,775,766
External Financing	0
Total Allocation	79,798,307
VOTE 142-National Agricultural Research Organization	
Recurrent	80,075,237
Wage	37,934,400
Non-Wage	42,140,837
Development	80,970,000
GoU	80,970,000
External Financing	0
Total Allocation	161,045,237

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VOTE 152 - NAADS Secretariat	
Recurrent	34,221,928
Wage	2,970,810
Non-Wage	31,251,118
Development	1,480,000
GoU	1,480,000
External Financing	0
Total Allocation	35,701,928
VOTE-155 Uganda Cotton Development Organization	
Recurrent	5,021,828
Wage	1,961,828
Non-Wage	3,060,000
Development	300,000
GoU	300,000
External Financing	0
Total Allocation	5,321,828
VOTE 160 -Uganda Coffee Development Authority	
Recurrent	44,129,336
Wage	9,019,824
Non-Wage	35,109,512
Development	2,020,000
GoU	2,020,000
External Financing	0
Total Allocation	46,149,336

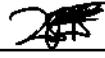
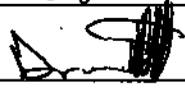
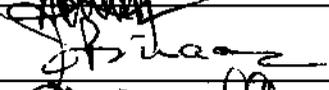
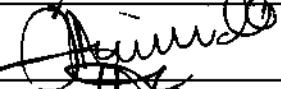
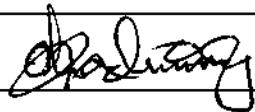
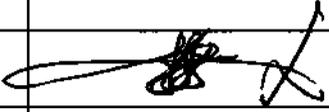
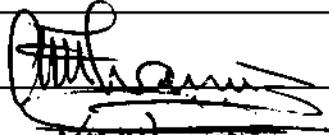
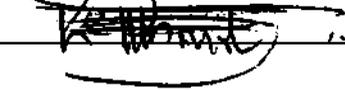
The image contains several handwritten signatures and scribbles in black ink. There are approximately 15-20 distinct marks, including large stylized signatures, smaller initials, and various scribbled-out lines and shapes. Some of the marks appear to be initials or names, while others are more abstract scribbles. The handwriting is cursive and somewhat illegible.

8.0. CONCLUSION

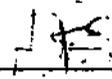
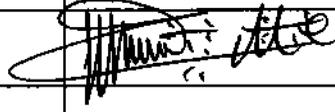
The Agriculture sector remains a key driver of Uganda's economy and is the biggest employer and source of Livelihood for close to 70% of the total population of the country, with nearly 68% of youth and women employed within the sector. Therefore, the role of agriculture and agro-industrialization in accelerating Uganda's economic growth and development remains paramount. Government should consider prioritizing public spending on the agriculture sector as a major propeller of socio-economic transformation that will deliver the country to its aspirations. The sector needs to be deliberately supported with an appropriate budget that is commensurate to achieve its objectives.

I beg to submit

COMMITTEE ON AGRICULTURE, ANIMAL INDUSTRY & FISHERIES
ENDORSEMENT OF THE REPORT ON THE MINISTERIAL POLICY
STATEMENT AND BUDGET ESTIMATES FOR THE FINANCIAL YEAR
2024/2025 FOR THE AGRICULTURAL SECTOR

NO	NAME	SIGNATURE
1	Hon. Okori-Moe Janet Grace	
2	Hon. Auma Linda Agnes	
3	Hon. Driwaru Jennifer	
4	Hon. Magoola Racheal	
5	Hon. Christine Akello	
6	Hon. Mbayo Esther	
7	Hon. Biraaro Ganshanga Ephraim	
8	Hon. Migadde Robert Ndugwa	
9	Hon. Anywar Ricky Richard	
10	Hon. Muhumuza David	
11	Hon. Okullo Abuka Anthony	
12	Hon. Kasaija Stephen Kagwera	
13	Hon. Acen Dorcus	
14	Hon. Alyek Judith	
15	Hon. Esenu Anthony Alden	
16	Hon. Lokii John Baptist	
17	Hon. Mary Begumisa	
18	Hon. Nyongore Enock	
29	Hon. Komol Joseph Midi	

A

20	Hon. Lematia John	
21	Hon. Oulanyah Andrew Ojok	
22	Hon. Dr. Abed Bwanika	
23	Hon. Tusiime Julius Karuhanga	
24	Hon. Mugabi Susan	
25	Hon. Kyebatutika Manjeri	
26	Hon. Matovu Charles	
27	Hon. Nanyondo Veronica	
28	Hon. Nakimuli Helen	
29	Hon. Apolot Stella Isodo	
30	Hon. Ekanya Geoffrey	
31	Hon. Lukwago John Paul M	
32	Hon. Akora Maxwell	
33	Hon. Okot Santa	
34	Hon. Obong Vincent Shedrick	
35	Hon. Namutaawe Joan	
36	Hon. Mukasa Julius Opondo	
37	Hon. Maj. Gen. Sam Kavuma	

**AGREED CONDITIONAL GRANTS UTILISATION
AGREEMENT BETWEEN MINISTRY OF AGRICULTURE,
ANIMAL INDUSTRY AND FISHERIES AND LOCAL
GOVERNMENTS FOR THE FINANCIAL YEAR 2025/2026**



THE REPUBLIC OF UGANDA

**IN THE MATTER OF THE CONSTITUTION OF THE REPUBLIC OF UGANDA
AND THE LOCAL GOVERNMENTS ACT (CAP 243)**

**CONDITIONAL GRANTS UTILIZATION AGREEMENT UNDER AGRO
INDUSTRIALISATION PROGRAMME FOR FINANCIAL YEAR 2024/2025**

BETWEEN

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY & FISHERIES

AND

LOCAL GOVERNMENTS

THIS Agreement is made this **27th day of August 2024** between the **Ministry of Agriculture, Animal Industry & Fisheries (MAAIF)** of P.O. Box 102, Entebbe (hereinafter referred to as the **“First Party”**) of the one part and which expression where the context so permits shall include its assignees, representatives and anyone acting under its authority, and **the Local Governments (LGs) represented by Uganda Local Governments Negotiation and Advocacy Team (UNAT)** of c/o P.O. Box 23120 or P. O. Box 23092 Kampala (hereinafter referred to as the **“Second Party”**) of the other part and where the context so permits shall include its assignees, representatives and any one acting under its authority. For purpose of this Agreement, the two shall be jointly referred to as **“the Parties”**.

Preamble:

Article 193(3) of the Constitution of the Republic of Uganda and Section 83(3) of the Local Governments Act Cap 243 provide that “Conditional grants shall consist of monies given to Local Governments to finance programmes agreed upon between the Government and Local Governments; and shall be expended only for purposes for which it was made and in accordance with the conditions agreed upon”. The above provision requires the expenditure of the conditional grants in accordance with the conditions agreed upon and this necessitates for the Local Governments to interface with the Line ministries (Government) to agree upon programmes and the conditions attached.

Pursuant to the above, the Uganda Local Governments Association and Urban Authorities Association of Uganda, acting on behalf of the Local Governments, established the Uganda Local Governments Negotiation and Advocacy Team

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(UNAT) in 2004 with an aim of representing them and negotiating on behalf of the Local Governments, with the Line Ministries, on programmes and conditions for Conditional Grants utilization.

The negotiations are organized and chaired by the Local Government Finance Commission (LGFC). They are witnessed by the Office of the Prime Minister (OPM); Ministry of Local Government (MoLG); Ministry of Finance, Planning and Economic Development (MoFPED); Ministry of Public Service (MoPS), the National Planning Authority (NPA), selected Civil Service Organizations, and Equal Opportunities Commission.

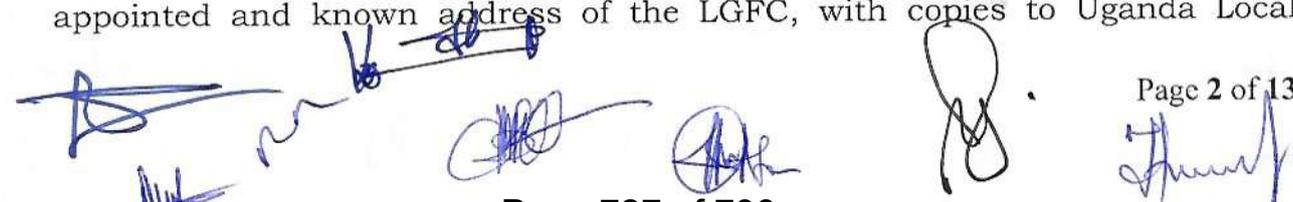
WHEREAS;

- a. The Ministry of Agriculture, Animal Industry & Fisheries and its constituent departments and agencies have the statutory responsibility of inspection, supervision, monitoring, regulation, coordination, mentoring, and provision of standards, policy guidance and technical guidance to LGs in the implementation of government programmes;
- b. The Local Governments are the implementers of government programmes within their locality and jurisdiction in accordance with the Constitution of the Republic of Uganda and the Local Governments Act (Cap 243).
- c. Both parties have a common objective of implementing agreed upon conditions for expenditure of the Conditional grants in the Programmes.

NOW THEREFORE, having deliberated, do hereby agree to work together towards achieving the above common goal and in so doing, the Parties agree to be bound by the terms and conditions as stipulated here below;

Agreement

- a) The Agreement shall come into effect on the date of last endorsement of signature to this agreement and shall apply during budget formulation and implementation for Financial Year 2025/26.
- b) Modification of the terms and conditions of this Agreement shall only be made by written and signed Agreement between the Parties here-to.
- c) None of the parties to this agreement shall be held liable on any of their obligations here-in if owing to an occurrence or event beyond their control or reasonable foresight and without negligence on their part, execution of this Agreement has been rendered impossible. In such circumstances, the parties shall mutually agree on the appropriate way forward.
- d) Failure to implement any of the provisions of this Agreement by any of the parties shall be communicated to the affected party by the defaulting party within two (2) months from the date of failure to implement. The notification shall clearly state the reasons for failure and shall be delivered at the duly appointed and known address of the LGFC, with copies to Uganda Local



Governments Association (ULGA), Urban Authorities Association of Uganda (UAAU), MoLG, MOFPED, MAAIF, NPA and MoPS.

PURPOSE

1. The purpose of this agreement is to define the programmes and the conditions for the expenditure of the conditional grants for the Financial Year 2025/2026 under the Agro-Industrialization programme.

Mid-term Review (MTR)

The Parties shall have a (MTR) to discuss the progress in implementation; highlight challenges faced and make recommendations to improve the performance. This review shall be organized with the following framework:

- 1) There shall be a Joint Technical Committee (JTC) comprising of Fourteen (14) members drawn in the following ratios;
 - a) Local Governments Finance Commission: 2
 - b) Uganda Local Governments Association: 2
 - c) Urban Authorities Association of Uganda: 2
 - d) Ministry of Agriculture, Animal Industry & Fisheries: 2
 - e) Office of the Prime Minister: 1
 - f) Ministry of Finance Planning and Economic Development: 1
 - g) Ministry of Local Government: 1
 - h) Ministry of Public Service: 1
 - i) National Planning Authority: 1
 - j) Equal Opportunities Commission: 1
- 2) The Local Government Finance Commission shall be the Chair and Secretariat of the Joint Technical Committee (JTC).
- 3) The JTC shall sit at least once a year in a place determined and communicated by the Local Government Finance Commission.
- 4) The JTC shall execute the following tasks;
 - a) Oversee implementation of the agreements and monitor the progress of either party.
 - b) Ensure that the Agreements are disseminated to all stakeholders.
 - c) Conduct a mid-term review of the implementation process so as to obtain feedback and disseminate it to the parties.
 - d) Identify the non-complying parties and make recommendations to MoFPED, and Office of the Prime Minister and MoLG for appropriate sanction
 - e) Handle any other upcoming issues.
- 5) The JTC shall report to the respective Policy Organs of their Institutions.

GENERAL OBLIGATIONS OF THE PARTIES

The Parties shall perform the services and carry out their obligations with all due diligence, efficiency, and economy.

OBLIGATIONS OF THE MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY & FISHERIES

The Ministry shall;

- a) Prepare and disseminate the final grant utilization guidelines for (FY 2025/26) based on agreed programs and projects during the Regional LG Budget Consultative Workshops incorporating this agreement.
- b) Include the signed agreement for the financial year 2025/2026 as an annex to its Ministerial Policy Statement and provide a report to the Committee of Parliament responsible for MAAIF, regarding the agreed positions reached with UNAT during the negotiations.
- c) Communicate through circulars addressed to the Chief Administrative Officers (CAOs) /Town Clerks (TCs) copied to District Chairpersons/Mayors and Speakers, the issues agreed upon in the negotiations for Local Governments to implement in their respective programs.
- d) The Office of Prime Minister shall issue a circular to all MDAs, informing them of the requirement to coordinate with LGs before implementing any activities and subject the MDAs that implement activities in LGs without prior notification to corrective measures.
- e) Ensure timely response to issues raised by the Local Governments, Local Government Associations and Local Government Finance Commission.
- f) Implement its obligations in accordance with this agreement.
- g) Ensure adequate involvement and participation of the Accounting Officers of Local Governments during the Agro-Industrialization Annual Programme review.
- h) Invite and provide a slot to the Local Government Associations (ULGA and UAAU) to make a presentation on the key issues affecting service delivery in the Agro-Industrialization Annual Programme Review.

OBLIGATIONS OF THE LOCAL GOVERNMENTS

Local Governments shall:

- a) Through their Constituent organizations (ULGA and UAAU) disseminate the agreements to their members;
- b) Implement the agreed obligations in accordance with this agreement and the guidelines issued by the MAAIF;
- c) Ensure timely response to issues raised by the MAAIF;
- d) Provide timely and accurate data on their plans, achievements and status on programme implementation to the MAAIF;

- e) Adhere to the programme Grant Utilization Guidelines issued by the Ministry;
- f) Ensure timely submission of Monitoring and Inspection reports to the MAAIF; and
- g) Ensure timely submission of the quarterly and annual performance reports to the MAAIF.

SPECIFIC OBLIGATIONS OF THE PARTIES

1. Agro-Industrialization Programme

In the Negotiations for FY 2024/25, MAAIF undertook to officially write to the MoFPED on the need to release funds for Production and Marketing, and Agricultural Extension during the planting season.

MAAIF reported that they were guided to request for money from quarter two instead of quarter one hence they could not adhere to seasonal releases.

It was agreed that MAAIF shall officially write to the MoFPED on the need to release funds for Production and Marketing, and Agricultural Extension during the planting season by October 2024.

2. Performance indicators for Agricultural Extension Workers

LGs emphasized the need for MAAIF in consultation with NPA, OPM, MoLG and LGFC to develop, review, and disseminate parameters, indicators and standard outputs for measuring the performance of Agricultural Extension workers taking into account the PDM.

MAAIF reported that the review of the Performance Indicators for Extension Workers awaited the roll out of the Balanced Score Card by the MoPS for all civil servants. Extension workers will be handled when it is time for MAAIF according to its roadmap.

It was agreed that MoPs shall expedite the review of the Performance Indicators for Extension Workers under the Balanced Score Card.

3. Transport and other Equipment

The LGs noted the need to reinstate the agricultural, extension grant to support extension services. The LGs noted that extension should be stated as a priority and not funded in supplementary manner. It was noted that 40% of the Extension development grant was used to procure Motorcycles for LG extension staff to offer extension services efficiently and these were procured through the Buy Uganda Build Uganda (BUBU) policy.

MAAIF reported that it had distributed 162 Motorcycles to 81 Districts of Lango, Bunyoro, Greater Luwero, Sebei, Teso, Acholi and West Nile. These LGs are those benefiting from the National Oil Seed Project (NOSP). More Motorcycles will be procured and distributed to LGs under the Uganda Climate Smart Project. However, LGs emphasized that apart from the motorcycles, the grant was required to procure computers and other equipment for pests and disease control.

It was agreed that MAAIF shall prioritize the re-instatement and enhancement of the Agricultural Extension Grant under the Agro-industrialization Programme to provide motorcycles and other equipment for the extension workers as well as support other PDM activities.

4. Finalization of the National Disease Control Strategy.

It was reported that MAAIF had not finalized the Draft National Disease Control Strategy as had been agreed in the previous negotiations.

The Ministry reported that it had disease-specific control strategies such as the National Rabies Eradication strategy, Foot and Mouth Disease (FMD) Control strategy, PPR Control strategy, Contagious Bovine Pleuropneumonia (CBPP) Control strategy, Anthrax control strategy, and Contagious Bovine Pleuro pneumonia (lung disease of Cattle) control strategy). Much as the focus was on Foot and Mouth Disease whose proposed control strategy was already presented to Cabinet, the Ministry was in process of reviewing the various disease control strategies to establish the possibility of amalgamating them into one main National Disease Control Strategy.

It was agreed that the MAAIF shall finalize the National Disease Control Strategy by February 2025.

5. Inadequacy of Resources for Operation Wealth Creation (OWC) and NAADS

LG reported that NAADS and OWC persistently experienced inadequate funding and were, therefore, unable to effectively support farmers in the communities not served by PDM.

The MAAIF further responded that the Vote had suffered budget cuts which made increasing resources difficult. It emphasized that due to the ongoing rationalization of Government MDAs, the future of NAADS and OWC was not yet clear. However, if rationalized, its budget would go to their Mother Ministry but they would still continue to advocate for resource increase for these programmes.

It was agreed that MAAIF shall lobby for increased resources for OWC and NAADS as it awaits results from the rationalization of Government MDAs.

6. Guidelines for Regional Mechanization Centers

LGs observed the need to publicize and disseminate the guidelines and services of the Regional Mechanization Centers to all LGs and farmers to ensure their widespread awareness and utilization.

MAAIF reported that the guidelines had existed for the past five years, and were under review to cater for new equipment provided to the mechanization centers.

Additionally, MAAIF had secured financing from the World Bank to equip and construct and fully operationalize 19 mechanization centers in locations such as

Namalele, Gulu, Kabale, Fort Portal, Kiryandongo, Moroto (Karamoja), Soroti (Teso), Karuma, Kampala, Buyende, Nebbi, Butaleja, Kapchorwa, Dokolo, and more. However, currently, only five centers—Namalele, Gulu, Kabale, Fort Portal, and Kiryandongo—are fully functional.

It was agreed that MAAIF shall disseminate the existing guidelines and services of the Regional Mechanization Centers during the Regional Local Government Budget Consultative Workshops for FY 2025/26.

7. Inadequate Collaboration between LGs and UPDF Fisheries Protection Unit

LGs raised concerns that the UPDF Fisheries Protection Unit does not collaborate with LG leadership when enforcing regulations on water bodies. Additionally, there was a need for more sensitization on the recent ban on fishing the 'mukene' (silver fish), which had rendered severely impacted livelihoods in areas such as Bukakata in Masaka District.

MAAIF reported that they awaited guidance by President of the Republic of Uganda regarding his promise of disbanding the UPDF Fisheries Protection Unit. Once disbanded, the responsibility for fisheries enforcement would revert to the LGs. MAAIF had accounted for this transition in their NDP IV plans.

LGs further noted that the Fisheries Act had been rendered ineffective, hence they were not benefiting from its provisions. Therefore, it was important for the Local Government Finance Commission (LGFC) and MAAIF to work together to advocate for the harmonization of the Fisheries Act and the Fisheries Protection Unit (FPU) to address these challenges and better regulate fishing activities in LGs.

It was agreed that LGFC shall review the challenges faced by LGs in implementing the Fisheries Act effectively and issue an advisory note to Government on how to resolve them.

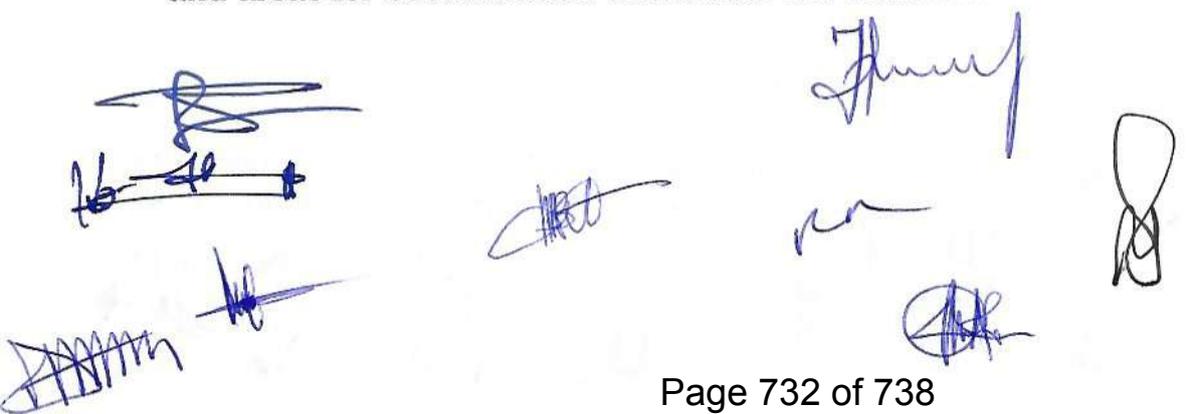
8. Lake Patrol Boats for LGs

LGs noted that the lake patrol boats returned to the districts were outdated, and they emphasized the need for new boats to be procured for sub-counties bordering the lakes.

MAAIF acknowledged the concern but reported that it had inadequate resources for procuring new boats. Despite this, they were prioritizing support for the most affected areas.

It was further emphasized that it was essential for MAAIF to determine the exact number of lake patrol boats currently in service and the specific locations where they were deployed.

It was noted that there was need for an insight into ongoing efforts, challenges, and areas for collaboration with Local Governments.



It was agreed that:

- a) **MAAIF shall make a presentation on the current status of fisheries during the Local Government Regional Budget Consultative Workshops for FY 2025/26.**
- b) **MAAIF shall provide an update on the number of Lake Patrol Boats in LGs and their locations.**

9. Recruitment of the Agricultural Extension Workers

LGs reported that they were unable to recruit extension workers due to the ongoing payroll audit. However, they were recently cleared by the Ministry of Public Service (MoPS) to recruit on a replacement basis. The LGs also emphasized the need for establishing linkages between their staff and research institutes, Zonal Agricultural Research and Development Institutes (ZARDIs), as well as academic institutions.

MoPS confirmed that recruitment on a replacement basis was acceptable. MOPS further reported that wage allocated to LGs depending on the payroll analysis but there were mismatches. These issues would be resolved in the wage harmonization meeting organized by MoPS and MoFPED scheduled to start on 28th August 2024. The purpose of the meeting to confirm if the particular Votes had enough wage for recruitment. after which LGs would be able to proceed with recruitment.

It was agreed that:

- a) **LGs shall prioritize recruitment of HoDs and critical positions such as agricultural extension workers for resource allocation after the wage harmonization meeting.**
- b) **MAAIF shall support capacity building initiatives for the production department.**

10. Urban Agricultural Policy

LGs expressed concern over the significant delay in the formulation of the Urban Agriculture Policy, which had hindered the provision of proper guidance to LGs and farmers on orderly farming in urban areas. LGs emphasized the importance of their involvement in ensuring orderly farming within urban areas.

The LGFC noted that this issue had been outstanding for a long time and urban leaders were facing immense challenges in enforcing urban agriculture standards for piggery, poultry and other farmers considering the fast growth of urbanization in the country. This policy could potentially help urban councils to generate more revenue in terms of fines among others.

MAAIF observed that Government had provided guidance on the meaning of intensive and extensive agriculture and the 4-Acre Model.

It plans to initiate the Urban Agricultural Policy by December 2024. However, this will require consultations with stake holders and a Regulatory Impact Assessment (RIA) of whether we need a Policy or guidelines instead. This process usually takes about 8 months. MAAIF highlighted that policy development should follow

established guidelines and stressed that certain required actions fall outside its control.

It was agreed that:

- a) **The MAAIF shall embark on consultations on the preliminaries for starting the policy such as conducting the Regulatory Impact Assessment, and report on the progress by May 2025.**
- b) **MAAIF shall involve the LGs and other stakeholders in the formulation of the Urban Agriculture Policy.**

11. Recruitment of Agricultural Engineers

A concern was raised about the difficulty faced by LGs in hiring Agricultural Engineers due to a shortage of qualified personnel for U4 and U3 positions. To address this, it was suggested that the qualification requirements be adjusted from U3 to U4 levels to facilitate recruitment. This adjustment was particularly important given the critical role of irrigation systems, which require skilled Agricultural Engineers.

Despite their importance, attracting Agricultural Engineers to Local Governments remained a challenge.

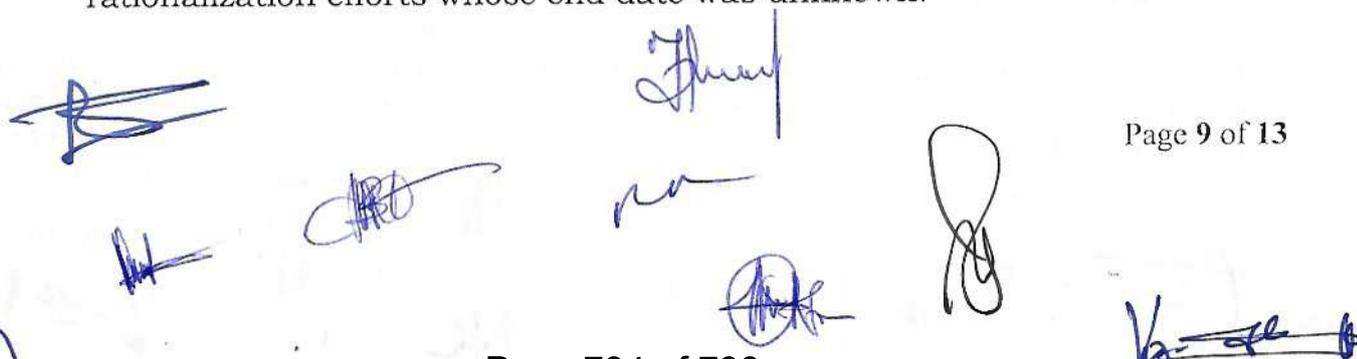
The Ministry and other responsible MDAs were requested to take a proactive role in supporting LG Agricultural Engineers. Additionally, MOPS guided that the LGs can customize the position of Agricultural Engineers to their respective needs.

It was agreed that MAAIF shall in consultation with MoPS consider the possibility of reducing the entry requirements of the Agricultural Engineer from Senior to Officer level by end of September 2024 and provide feedback to LGFC.

12. Coffee Development Grant

The following issues were noted:

- i. LGs observed the absence of a coffee development grant and highlighted the need to reinstate it. This grant would ensure the provision of subsidized high-quality coffee seedlings to large-scale farmers not covered by the Parish Development Model. It would also support the supply of assorted disease control chemicals (including pesticides, fungicides, and disease control equipment) and provide subsidized fertilizers to boost productivity.
- ii. MAAIF has in place a framework to finance coffee production, recognizing coffee as a priority crop in the National Development Plan (NDP) IV.
- iii. LGs should prioritize coffee development within their respective regions.
- iv. Much as the future of UCDA was dependent on the rationalization of Government MDAs, the farmers still needed this support despite the rationalization efforts whose end date was unknown.



- v. The factors that contributed to the declining tea industry such as lack of fertilizers, pesticides and seedlings should not be ignored lest they affect the coffee industry as well.
- vi. Coffee development alone required over 350 bn for the 7 major growing districts (UGX 5 bn per district).
- vii. There is need for a coffee development Grant to sustain the coffee industry in the face of the declining tea industry.

It was agreed that MAAIF shall prioritize the allocation of resources for Coffee development within the Agro-Industrialization Programme.

13. Inadequate Production and Marketing; and Agricultural Extension Grants - Recurrent

LGs noted a continuous reduction in the recurrent PMG and Agricultural Extension grants despite the growing demand for extension services. Currently, the most highly facilitated extension workers receive 800,000 UGX per quarter while LGs like Mityana received 400,000 UGX and Kassanda 550,000 UGX.

MAAIF explained that this decrease was due to competing priorities within the recurrent budget and the significant costs associated with enhancing salaries for scientists, which had impacted available resources.

It was agreed that MAAIF shall advocate for increase of the recurrent grant to support the Extension work services in the programme working group

14. Inability of the Grant Allocation Formula to adequately address needs of hard-to reach areas

LGs expressed concern that the 2% parameter for hard-to-reach LGs in the current grant allocation formula had failed to adequately address the needs of hard-to-reach areas such as island and mountainous districts and those with peculiar geographical challenges. It was, therefore, necessary to enhance it and add more elaborate parameters responsive to hard-to-reach areas.

It was agreed that:

- a) **The MAAIF grant allocation formula should be reviewed to adequately cater for the needs of hard-to-reach LGs.**
- b) **MoPs shall provide clarification on hard-to-reach areas.**

15. Micro-Scale Irrigation under UGIFT

LGs expressed concern that the current co-funding requirement of 15% was too high, which had made it difficult for farmers to access these funds. This had resulted into low absorption rates and significant unspent balances. It was noted that the UGIFT project is ending this Financial Year. However, in case of extension and other future projects, it was proposed that the co-funding percentage be

reduced to 10%. Additionally, there is a need for LGs to advocate for the revision of the grant allocation formula to incorporate new parameters such as the Expression of Interest and access to water sources, to better address the unique needs of different regions and improve the overall effectiveness of the allocation process."

It was agreed that:

- a) **For future projects MAAIF shall engage the development partners to revise the allocation formula to include Expression of Interest and access to water sources as parameters.**
- b) **For future projects MAAIF shall engage the development partners to consider the proposal of reducing the co-funding requirement from 15% to 10%.**

16. Disease Control

MAAIF expressed the need for LGs to support Government to minimize disease outbreaks. It was emphasized that to effectively manage disease outbreaks in LGs, the Government will provide vaccines to farmers at a cost. While the Government will cover the expenses related to vaccine administration, the allocation of resources will be based on livestock population that was captured during the recent census. MAAIF reported that the guidelines for this process had already been discussed and awaited implementation.

LGs welcomed the initiative, acknowledging that it would simplify farmers' access to vaccines. However, they pointed out that under the current arrangements, farmers are accustomed to receiving vaccines for free from government. Therefore, it is vital for the Ministry to issue a circular to inform all farmers that they will need to contribute to the cost of the vaccines.

Additionally, LGs reported that the UGX 200 per cow, which was to be paid to the veterinary officers, has not yet been disbursed to them.

MAAIF reported that disbursement of these funds was being processed, and Chief Administrative Officers (CAOs) had been requested to provide their account details for the transfer of these funds.

It was agreed that:

- a) **MAAIF shall issue a circular to the LGs and farmers informing them that vaccines will be availed at a cost.**
- b) **LGs shall mobilize farmers to utilize this facility.**
- c) **MAAIF shall fast-track the disbursement of the UGX 200 per Cow funds to Veterinary Officers.**

17. Research and Technology Uptake

MAAIF reported poor uptake of new technologies as a significant issue. Despite the availability of new varieties and breeds developed by NARO and NAGRIC & B,

farmers were not accessing these innovations. The Ministry highlighted that one of the primary reasons for this low uptake was failure by the Production Officers to adequately share information on new technologies and demonstrating them to farmers.

It was agreed that LGs shall utilize the extension grant to link farmers and other value chain actors to the Zonal Agricultural Research and Development Institutes and facilitate technology transfer.

18. Reporting

The following issues were observed:

- i. LGs were failing to submit timely periodic reports to the Ministry in regards to the projects they implemented.
- ii. The Ministry had developed the E-diary system to improve the monitoring of extension workers. This system has been piloted in 47 District Local Governments (DLGs) and is a work in progress that MAAIF aims to fully operationalize.
- iii. LGs received gadgets to report under IRRI track MIS to monitor farm visits but they were not using them diligently and input poor quality data. This was partially because reported the developers retained some user rights which made it difficult for users to input data.
- iv. The Performance-Based System (PBS) reporting system was too generic regarding certain performance aspects. It only captured standard outputs which don't capture small details which necessitated the LGs to submit hard copies for the Ministry to acknowledge the full scope of activities and achievements by LGs.
- v. The e-diary system was currently not available on the Google Store.

It was agreed that:

- a) **LGs shall utilize the available ICT tools provided by the Ministry to submit timely reports.**
- b) **MAAIF shall rollout the E- Diary System to all LGs.**

IN WITNESS WHERE-OF the appointed representatives of Parties hereto have set their hands on this agreement on the day, month and year first above written.

Signed for and On Behalf of Local Governments:

Mr. Richard Rwabuhinga


.....
Authorized Representative
UNAT







Signed for and on behalf of The Ministry of Agriculture, Animal Industry & Fisheries

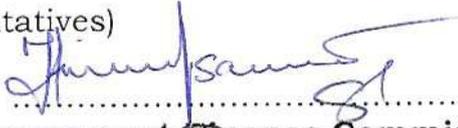
Mr. Stephen T. Byantwale


.....
Authorized Representative

The Ministry of Agriculture, Animal Industry & Fisheries

IN WITNESS HEREOF: (Authorized Representatives)

Hon. Isaac Musumba Isanga


.....
Local Government Finance Commission

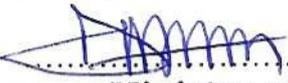
Mr. Silver Tindizirarira


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Ministry of Local Government

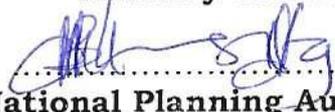
Mr. Charles Matovu


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Ministry of Finance, Planning & Economic Development

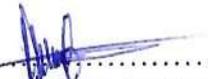
Mr. Adam Tusiime


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Ministry of Public Service

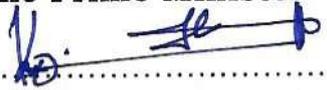
Mr. Dhikusooka Gyaviira


.....
National Planning Authority

Mr. Nathan Otutu


.....
Office of the Prime Minister

Ms. Manasseh Kwihangana


.....
Equal Opportunities Commission

Ministry of Agriculture, Animal Industry and Fisheries

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