

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND
FISHERIES

MINISTERIAL POLICY STATEMENT

VOTES 010-MAAIF, NARGC&DB- 125, 142- NARO AND 601- 801 LG's
FINANCIAL YEAR 2025/2026

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

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POLICY STATEMENT FINANCIAL YEAR 2025/2026



MARCH 2025



THE REPUBLIC OF UGANDA

MINISTERIAL POLICY STATEMENT FOR

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

Votes 010/ 142/125/ 601-801

FOR THE FINANCIAL YEAR 2025/26

PRESENTED TO PARLIAMENT

BY

FRANK. K. TUMWEBAZE (MP)

MINISTER OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

MARCH 2025

FOREWORD

Rt. Hon. Speaker and Hon. Members,

In accordance with the Public Finance Management Act, 2015, I hereby submit the Ministerial Policy Statement (MPS) and budget estimates for the Ministry of Agriculture Animal Industry and Fisheries under the Agro-Industrialization (AGI) Programme for FY 2025/26 for consideration and approval.

The MPS comprises work plans and budget estimates of the Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) – Vote 010, and its agencies, namely: National Animal Genetic Resource Centre and Data Bank (NAGRC&DB) – Vote 125; National Agriculture Research Organization (NARO) – Vote 142 and the District Local Governments – Votes 601- 800.

Rt. Hon. Speaker and Hon. Colleagues; Agriculture continues to play a pivotal role in transformation of the livelihoods and poverty reduction of our citizenry in all parts of the country.

Rt. Hon. Speaker and Hon. Colleagues, the Ministry of Agriculture which also leads the Agro-industrialization programme has been pursuing a hybrid approach to agricultural development in targeting both small- and large-scale farmers.

- a. Those with small pieces of land (4 acres and below) are advised to undertake **intensive farming** in particular high-value enterprises profitable at small scale (e.g. clonal coffee, fruits and vegetables, zero grazing dairy, piggery, poultry for eggs, fish farming).
- b. Those with medium (5 acres to 50 acres) and large pieces of land (50 acres and above) are advised to undertake intensive and extensive farming with the flexibility to leverage on either intensive or extensive for profitability (e.g. maize, sugarcane, cotton, Tobacco, tea, and ranching for beef).

To realize the above, a number of interventions have been put in place targeting the two broad categories of farmers and farmer groups;

1. Small-holder farmers

The primary intervention for the small-holder farmers is the Parish Development Model (PDM) which is also currently the largest agricultural intervention in the country.

As you are aware, under this arrangement, the farmers are empowered to own and run their own parish-based production SACCOs where they operate a sustainable revolving fund

and the ministry supports them continuously on enterprise selection and ensuring availability of quality and affordable seed and breeding stock on the market for the farmers to procure. The fund is a grant from Government to the Parish SACCO. PDM aims to address one of the biggest constraints – that is access to agriculture finance, targeting directly those small-holder farmers without capacity to access securitized loans from Commercial Banks.

2. Medium and large-scale commercial farmers

Rt. Hon. Speaker and Hon. Colleagues, Government continues to support large scale commercial farmers as a strategic intervention to satisfy demand for enterprises like sugarcane and maize that are important for food and feed security but are not profitable at small scale. Similarly, these farmers are also a source of feeds for PDM/small holder farmers engaged in intensive poultry, piggery, fish farming and dairy.

The rationale behind this is that farmers supported under PDM need certain inputs like animal feeds and seed (biggest cost drivers to small scale farmers for sustainability) which they cannot economically produce on their own. Therefore, by government supporting large-scale farmers, we indirectly support the small-holder farmers as well.

In order to support increased production and productivity, government will undertake the following interventions to support the medium and large-scale commercial farmers;

- i) Support farmers through provision of appropriate agricultural mechanization and irrigation technologies. These will continue to be done by the MAAIF directly to the profiled farmers/farmer groups and institutions as the budget allows. While other interventions like UGIFT project for small and medium scale irrigation support are also being rolled out at the district level.
- ii) Construction of water for agricultural production infrastructure especially in water stressed and flood prone districts. This involves on-farm water harvesting and storage infrastructure as well as communal water reservoirs to facilitate and avail water for agricultural production, livestock and aquaculture.
- iii) Provision of appropriate value-addition and post-harvest handling equipment and infrastructure to organized production groups/cooperatives or large-scale nucleus farmers that are well profiled.
- iv) The Ministry will dedicate resources to pests, vectors and disease control and eradication. The Ministry will continue to support districts with various disease control inputs (FMD vaccines, Acaricides, pesticides for seasonal pests such as the fall army worm and application equipment like spray pumps) and infrastructure like diagnostic laboratories. Government plans to construct a multi-purpose laboratory at each of the 19 Zonal Agricultural Research and Development Institutes (ZARDIs) to support disease diagnostics and control for crops and livestock (fish inclusive).
- v) Government has prioritized agricultural research and genetics development in the medium term. Government through the National Agricultural Research Organization

(NARO) has provided resources to roll-out the anti-tick vaccine, aflaSafe among other cutting-edge innovations to directly solve problems affecting farmers and export promotion. The research scientists under NARO and NAGRC&DB will further be supported to innovate and release new resilient and highly productive crop varieties and livestock breeds.

Rt. Hon. Speaker and Hon. Colleagues, these interventions will be complemented by services provided by other agro-industrialization programme actors like Ministry of Water and Environment, Ministry of Energy and Mineral development, Ministry of Local Government, Ministry of Trade, Industry and Cooperatives, among others.

Rt. Hon. Speaker and Hon. Colleagues, allow me also to inform you that, between 9th and 11th January 2025 Uganda hosted the African Union Extra-ordinary summit to discuss and adopt the Comprehensive Africa Agriculture Development Programme (CAADP) Strategy and Action Plan 2026-2035. One of the major issues that was re-emphasized is the need to increase public sector investment into the agricultural sector to at least 10% of National Budgets as previously resolved in Maputo and Malabo by Heads of State and Government in 2003 and 2014 respectively.

Rt. Hon. Speaker and Hon. Colleagues, while we have had a lot of interventions for the development of the agricultural sector, the sector has persistently suffered from underfunding. Even the little we have had is often affected by budget cuts and insufficient releases. As such, key programmes like extending irrigation/water for agricultural production, food and animal feed security, disease control, agricultural mechanization (provision of tractors and implements) etc. remain inadequately funded. This has constrained us from attaining the sector vision and resulted into:

- i. Limited transfer and uptake of research outputs to farmers.
- ii. Limited farmer outreaches, as these are categorized as consumptive and as such not funded yet very effective on direct farmer education and technical guidance.
- iii. Delay to achieve the Ministry's target of at least one 75HP tractor per Sub-County and at least one 45HP tractor per parish to facilitate timely and massive land preparation.
- iv. Failure to fill 4,000 vacant positions of extension workers at district and sub-county level in order to carry out the functions of farmer education, inspection and certification at all local government levels.

Rt. Hon Speaker and Colleagues, implementation of the Agro-Industrialization Program interventions are guided by the Agriculture Value Chain Development Strategy, the policy directives of H.E the President and the Parish Development Model Framework. These

entail an all-inclusive approach that provides support to both the public and private sector players in agriculture in order to spur growth across the identified commodity value chains. This will contribute to increasing the number of farming households in the money economy and also create a sustainable agricultural eco-system characterized by Agro-industrialization; thus, creating more employment for our citizens with more focus on the women and the youths.

Rt. Hon. Speaker and Hon. Members, finally, for successful implementation of the Parish Development Model (PDM), enhancement of food and animal feed security and overall social- economic transformation in the country I pray and request for your support and consideration of the Ministry's priorities contained in this Ministerial Policy Statement, and the budget estimates for the FY 2025/26 to the tune of **UGX 1,482.15bn**. This amount is distributed by the contributing votes as follows: UGX 947.45 billion to MAAIF (Vote 010); UGX 76.48 billion to NAGRC&DB (Vote 125) and UGX 181.02 to NARO (Vote 142) and 277.20bn for Local Governments (Vote 601-999).

Rt. Hon. Speaker and Hon. Members, I lay the Ministry of Agriculture, Animal Industry and Fisheries Ministerial Policy Statement for the financial year 2025/2026.

I THANK YOU.

FOR GOD AND MY COUNTRY



Frank Tumwebaze (Hon)

MINISTER OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES

EXECUTIVE SUMMARY

1.0 INTRODUCTION

1.1 OVERVIEW OF THE AGRO-INDUSTRIALIZATION PROGRAMME (AGI) AND THE MACRO ECONOMIC FRAMEWORK GUIDING AGRICULTURAL DEVELOPMENT.

From the Financial Year 2025/26; Government will start implementing the National Development Plan IV (NDP IV) which defines the broad direction for the country and sets key objectives, interventions and targets for sustainable socio-economic transformation of Uganda. The goal of NDPIV is to achieve higher household incomes and employment for sustainable socio-economic transformation. NDPIV aims to pursue achievement of these goals under the overall theme of Sustainable Industrialization for inclusive growth, employment and sustainable wealth creation.

NDPIV Strategic Direction has five strategic objectives. in pursuit of the industrialization agenda, the NDPIV's objectives are based on the country's comparative advantages that lie in its abundant natural resources and young population, the achievements registered so far from investments in productive infrastructure as well as the partnerships forged between the public and private sectors.

1.1 NDP IV Objectives

- i. Sustainably increase production, productivity and value addition in Agriculture, Tourism, Minerals, oil & gas, Science and Technology including ICT and financial services, (ATMS)
- ii. Enhance human capital development along the entire life cycle,
- iii. Support the private sector to drive growth and create jobs,
- iv. Build and maintain strategic sustainable infrastructure in transport, housing, energy, water, industry and ICT, and,
- v. Strengthen good governance, security, and the role of the state in development.

To achieve these objectives, the NDP IV Plan will prioritize; Value addition in Agriculture (including fisheries and commercial forestry), Tourism (including artists and creatives), Minerals, and Oil & Gas (ATMs) among others.

1.3 AGRO-INDUSTRIALIZATION IN THE NDPIV

Agriculture is a source of livelihood to the majority of Ugandans, therefore, Agro-Industrialization (AGI) has been prioritized as one of the programs under the NDP IV because it offers an avenue for the attainment of Uganda's long-term aspiration of increasing household incomes and improving the quality of life.

The Agro-Industrialization programme is key in the achievement of objective one (Sustainably increase production, productivity and value addition in agriculture, minerals, oil & gas, tourism, ICT and financial services).

Through the NDPIV, the Agro-Industrialization programme targets to attain the following:

- i. Increased Agriculture sector growth rate from 5.1% to 8%;
- ii. Increase the yield of priority agricultural commodities by 50%;
- iii. Increased food and Nutrition security from 71 percent to 85 percent
- iv. At least 60,000 jobs created by agro-processing industries/factories annually
- v. Increased the share of agricultural financing to total financing from 11.3% to 15%.
- vi. Increased export value of priority commodities and their processed products from USD 2.453 billion to USD 4.8 billion
- vii. Reduced import value of agro-based products from USD1,096 million to USD 600 million

Priorities for the program Ministerial Policy Statement for the FY 2025/26 are guided by the following;

- i. The strategic objective of the Agro-Industrialization Program of the NDP III; which are also in-line with the NRM Manifesto 2021-2026.
- ii. The Agriculture Value Chain Development Strategy approved by Cabinet in 2022
- iii. The role of MAAIF in implementation of Pillar one (1) of the PDM (production, storage, agro-processing, value addition and marketing).
- iv. The six (6) strategic directives by H.E the President issued in May, 2022 for the development of the Agriculture Sector.

1.3 STRATEGIC OBJECTIVES OF THE AGRO-INDUSTRIALIZATION PROGRAM

The **overall goal** of the agro-industrialization programme is “**to increase value addition to agricultural products.**”

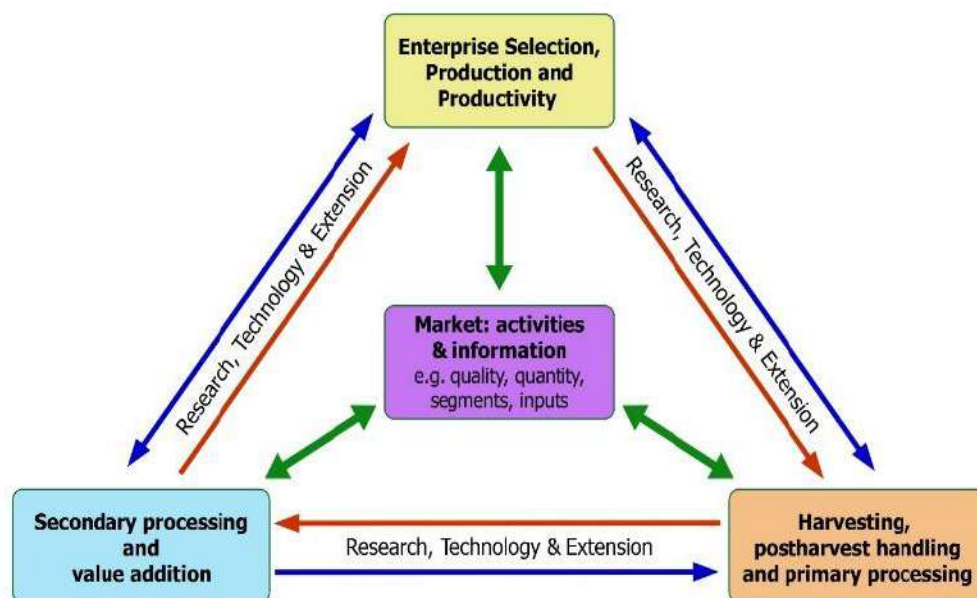
Investment to achieve the targets under the Agro-industrialization programme are guided by six major objectives, namely:

- i. Increasing agricultural production and productivity;
- ii. Improving post-harvest handling and storage of agricultural products;
- iii. Increasing agro-processing and value addition;
- iv. Increasing market access and competitiveness of agricultural products in domestic and international markets;
- v. Increasing the mobilization, access and utilization of agricultural finance;
- vi. Strengthening agriculture sector institutional capacities for agro-industrialisation.

1.4 AGRICULTURE VALUE CHAIN DEVELOPMENT STRATEGY

In response to the tasks and targets given by the PDM and Agro-industrialization, the program adopted the Agricultural Value Chain Development Strategy (AVCDS) as an implementation mechanism for commercializing agriculture. If PDM is to stimulate sustainable production and productivity at the parish level, the farmers need to see through with precision how the value chain stages (enterprise selection/production/productivity, processing, post-harvest handling; storage and marketing) will be influenced by the market as the key pivot governing all the value chain decisions. The value chain approach ensures that production of any specific commodity is market-led and profitable and thus able to improve household incomes and livelihoods.

The Agricultural Value Chain Triad



1.5 THE ROLE OF THE AGRO-INDUSTRIALISATION PROGRAM IN THE IMPLEMENTATION OF THE PARISH DEVELOPMENT MODEL

The AVCDS recognized that interventions for farmers specifically; under the Parish Development Model will be guided through the following:-

- i. Guiding on enterprise selection.
- ii. Ensuring adequate quantities and qualities of seed, breeding and stocking material i.e. Research and Breeding.
- iii. Ensure sustainable high yields through control of pests, vectors and diseases for crops, animals and diseases
- iv. Precision agriculture (water harvesting, irrigation infrastructure and machinery)
- v. Provision of farm power (land opening, cultivation machinery and assorted post-harvest and small value addition equipment)
- vi. Ensuring that the materials planted survive through ensuring adequate farmer education (Okuzukusa) and extension.
- vii. Maintaining and ensuring the standards of both the inputs and produce from the farms (certification).
- viii. Ensuring that there is proper post-harvest management to avoid pre and post-harvest losses.

- ix. Supporting primary processing through provision of skills and assorted equipment to address specific value chain needs.
- x. Supporting medium to large scale, model or extensive farmers because these create effective demand (markets) for the small scale and intensive farmers.
- xi. The need for special support to sustainable fisheries.

1.6 H.E THE PRESIDENT’S DIRECTIVES ON THE DEVELOPMENT OF THE AGRICULTURE SECTOR.

His Excellency the President held a meeting with the Top Policy Management of the Ministry of Agriculture, Animal Industry and Fisheries on 20th May 2022 to discuss the focus and strategy for the development of the Agriculture Sector. His Excellency the President directed the sector to prioritize the following interventions:-

- i. **Increased production, multiplication, certification and distribution of seed and stocking materials** through the Government Agencies, specifically National Agricultural Research Organization (NARO) and National Animal Genetics Resources Centre and Data Bank (NAGRC & DB) and also create a commercial arm of NARO and NAGRC & DB in the form of a private seed company, as a vehicle of intervention for purposes of availing seed and disseminating other research outputs, and address affordability issues.
- ii. **Pest and Disease Control** through undertaking universal vaccination of all vulnerable livestock species bi-annually for at least 3 consecutive years targeting cattle, goats, sheep and pigs and also enforcing the illegal entry of diseased animals from other countries.
- iii. **Mechanization and Irrigation** by investing in and supporting farmers with appropriate technologies for mechanization and irrigation across the value chain stages and operationalization of the mechanization centres in the 18 zones of the country.
- iv. **Farmer Mobilization and Education** through rolling out national crusades/campaigns that advocate for commercial farming through

the dissemination of clear and simplified messages in various dialects showing the profitability potential of each enterprise as well as the best recommended agronomic and husbandry practices.

- v. **Partnerships with big commercial farmers for the production of strategic commodities to meet national and international demand** especially those with big chunks of land. The big commercial farmer will increase both their own production and the off-take capacity for the products of the cooperatives.
- vi. **Special intervention/affirmative action for the fisheries sub-sector and aquaculture development** by supporting fishing communities with the requisite fishing gear (especially engines) to ensure sustainability of the fish – catch industry, development of aquaculture parks in suitable eco-systems, supporting the development of hatcheries, constructing fishponds and providing fingerlings and feed to farmers under the PDM.

2.0 PHYSICAL PERFORMANCE FOR THE FY 2023/24 AND HALF YEAR FOR THE FY 2024/25

Agricultural production and productivity sub-programme

- i. The agricultural real GDP grew by 5.1 percent in the FY 2023/24 against the target of 5%. The growth was largely on account of increased food production, livestock as well as recovery in fishing activities. Food crops such as maize, beans, matooke, sweet potatoes registered higher production supported by good weather conditions as well as cash crops like Coffee for most of the Financial Year.
- ii. NARO produced 175 MT of breeder, foundation, quality declared seed and assorted fish fingerings to address the national seed demand gap. This intervention has supported local seed businesses, seed companies and farmers fostering employment creation along the value chain.
- iii. NARO developed 9 high yielding, resilient to environmental shocks and tolerant common plant pests and diseases varieties were developed. These include: maize 2, rice 2, Sweet potato 2, lablab forage, Ground nuts(biofortified) and beans.
- iv. NARO developed three (03) fertilizer blends for key strategic commodities of coffee (blend 1), maize (blend 2), and beans (blend 3). The fertilizer use efficiency results have provided for an efficient blend of Nitrogen, phosphorus and potassium
- v. The Ministry is renovating Namalere analytical/ diagnostic laboratory and so far, civil works are ongoing at 78% completion status and is expected to be completed by end of the Financial Year.
- vi. Construction of the NAGRC&DB semen Laboratory at Entebbe and Nakasongola Semen Laboratory is at 82% and 85% level of completion respectively. These are expected to be completed before end of the Financial Year.
- vii. The Ministry completed construction of 12 fish ponds covering 20 acres of land in Kembogo Kiboga district. These will support youth and women groups to improve their incomes and livelihoods and ultimately increase the country's foreign earnings
- viii. Distribute 524,030 one-acre units of pesticides (483,345 units from Ginners and 40,685 units) and 1,408 knapsack spray pumps to cotton farmers

- ix. Established 1,252 demos (914 for GAPS, 244 for Renovation and Rehabilitation (R&R) of old coffee trees) and 15 CWDr
- x. Established seven (7) CWDr mother gardens (6M,1F) in the Northern region (Omor, Amuru, Abim) to promote coffee production as another production hub
- xi. Coffee exports at 12 months were 6,126,397 60-kg bags worth USD 1,144,571,505 whereas exports for 12 months in FY 2022/23 were 5,761,549 60-Kg bags worth USD 846,018,265.
- xii. Procured & distributed 100,000 shade trees to farmers in Eastern, Rwenzori & Northern to mitigate against climate change impact on coffee plantation/trees
- xiii. Supported Macadamia farmers with 155,295 seedlings to establish 1,553 acres in 34 DLGs (in the sub regions of Acholi, Bunyoro, Busoga, Lango, Masaka, Madi, Mengo, Mubende, Rwenzori, Teso and West Nile
- xiv. Supported oil seed farmers with 72,748 kgs of sunflower seed to establish 36,374 acres to the targeted 60 farmer cooperatives and 12 large-scale farmers targeted in Acholi and Lango sub regions.
- xv. Supported farmers with 205,975 Kgs of soya bean seed to districts in Lango and Acholi.
- xvi. Supported farmers with 233,084 cashew nuts seedlings to establish 3,329 acres in 22 DLGs.
- xvii. Delivered and distributed 442,070 Apple seedlings in 19 districts for 4,688 farmer beneficiaries estimated to establish 1,768 acres in local governments
- xviii. Supported farmers in Busoga sub region with 500 heifers targeting mainly youths
- xix. Delivered and distributed 1,579,228 Tilapia Fish fingerlings; 529,443 Catfish fingerlings and 58,706 Kgs of fish feeds to farmers in 21 DLGs under strategic intervention.
- xx. Procured and delivered 17 units of tractors with matching implements for farm mechanization to beneficiaries in 17 DLGs.
- xxi. Carried out works on establishment of two (2) mini irrigation schemes in Kasese and Kamwenge DLG

2. Water for agricultural Production

- i. Cumulative Water for Production storage capacity increased by 214,000 Million Cubic Meters from 52.6 Million Cubic meters in the FY 2022/23 to 54.74 million cubic meters in FY 2023/24 against the target of 66.3 Million Cubic meters. The performance was attributed to government deliberate effort to construct both on-farm and off-farm water for agricultural production facilities. Due to increased water for production, the area under formal irrigation increased from 20,200 Ha in the FY 2022/23 to 23,141 Ha against the target of 23,762 Ha.
- ii. Overall, construction of Acomai irrigation scheme covering 2,200 hectares in Bukedea and Bulambuli districts is ongoing and progress is at 87%. About 1,000 ha (80%) of the irrigation scheme will be used for production starting season of April 2025.
- iii. Completed construction of the two 5-acre mini- irrigation schemes at Kamenyamigo (Masaka district) and Ikulwe (Mayuge district). These irrigation schemes are supporting production and multiplication of rice foundation seed.
- iv. Completed construction of One Hundred and Thirty-Eight (138) water supply and irrigation schemes across the country. Completed construction of Seventeen (17) multipurpose water surface reservoirs.
- v. Completed three valley dams in Katakwi, Serere and Kaabong each with capacity of 2,000,000 m³ of water. Also, constructed 140 Individual valley tanks each with a capacity ranging from 10,000m³ – 15,000m³ in water-stricken and multipurpose water surface reservoirs.
- vi. Constructed a cumulative total of 2,050 microscale irrigation facilities under the UGiFT co-funding arrangement in 72 districts across the country. This fund has enabled small holder farmers with less than 2.5 acres to access irrigation equipment and ultimately water for production to support all year-round production.
- vii. Construction of Kyenshama Multipurpose earth dam is at 30% substantial completion

3. Mechanisation and farm power

- i. The Ministry completed the procurement of two hundred tractors (200) and matching implements. These will support the Ministry to increase the area under cultivation from the current 35% to 60%.

- ii. The Ministry procured and distributed 600 walking tractors and assorted implements to farmers/farmer groups across the country to support farmers open and plough land for cultivation.
- iii. The Ministry trained 2,036 plant operators (equipment, tractors- 4-wheel drive and single axel)
- iv. A total of 484.85MT of compounded livestock feeds were processed at Kasolwe feed mill for internal consumption and availing to farming communities countrywide

4. Disease control

- i. Construction of Aflatoxin mitigant research and production facility (95% completion); Industrial Vaccine Production facility (90% completion: (plate 11); These once completed will increase Government foreign earning that the country has been losing due to rejections from FMD and Aflatoxins. Laboratory equipment for the anti-tick vaccine production industrial line was delivered awaiting installation which will be completed by the end of December 2024. Modification of the production facility area is 85% completed which will be completed by end of December.
- ii. Procured two million doses of PPR vaccines for the management of goat and sheep plaque (two million heads), one million doses of Lumpy Skin Disease, and 7,000 litres of Eprinomectin for management of resistant tick. The vaccines were delivered to the affected districts by the end of the quarter. Distributed 8,410,750 doses of FMD Vaccines to famers in an effort to eliminate the FMD in the country.
- iii. The Ministry Procured 220 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies to support control of animal vectors and diseases. These were distributed to the various districts.
- iv. Construction of the Western Uganda Regional Animal Disease Control Centre Sanga Stock Farm - Kiruhura District commenced (start-up activities incl. site hoarding, construction of site facilities (Contractor's camp, stores, sanitation facilities, workshops etc.,) site clearance and excavation to reduced levels as well as setting out.)

5. Storage, processing, and value addition sub-programme

- i. The reduction in post-harvest losses for priority commodities performed at 16.4% against the target of 18% percent while storage capacity grew by 31,549 MT up from 1,236,219 MT in the FY 2022/23 to 1,267,768MT in the FY 2023/24.
- ii. Increased storage capacity through the Matching grant scheme to farmer groups to establish storage facilities in 57 districts of Uganda and partnerships with Grain Council of Uganda.
- iii. Registered a growth of dairy exports from US\$ 102.6 million in the previous year to US\$ 264.5 million. The major exported products were UHT, casein, butter, and milk powder, with main export destination countries being Kenya, USA, and South Sudan. The imports amounted to UGX.9.3Billion constituted by mainly ice cream and infant formular.
- iv. Acquired and distributed cotton planting seed 1,657 Mt of high value cotton planting seed to farmers in 75 cotton growing districts in FY 2023/24.
- v. A total of 84,224 against an annual target of 142,906 doses of semen were produced at the National Bull stud and genetic evaluation center and availed to actors along the ART value chain
- vi. Renovated and equipped the poultry hatchery at LES -Entebbe. The hatchery is now fully operational with capacity to hatch at least 3,806,000 eggs annually
- vii. Produced and availed to farmers countrywide a total of 4,397 fast maturing piglets of farmer preferred breeds (Duroc, Large white, Landrace, Camborough).
- viii. Bred, multiplied and availed 3,927 dairy, beef and dual purpose cattle breeds to farmers countrywide
- ix. Bred, multiplied and availed a total of 958 pedigree dairy, beef and dual-purpose breeding bulls to farmers
- x. Bred, multiplied and availed a total of 373 animal draught power bulls to farmers to enhance cultivation efficiency

6. Market Access and Competitiveness sub-programme

- i. The value of Agricultural exports increased from USD 2,453 million in FY 2022/23 to 2,535 million in FY 2023/24. The overall export value increased because of the increased export volumes and price of the key export commodities of coffee, fish and maize.

- ii. The Ministry completed the construction of the National Metrology Laboratory at Uganda National Bureau of Standard. The structure includes 10 laboratories in the basement; 7 laboratories on the ground floor; 7 laboratories on the first floor; and, 4 laboratories on the second floor. 78% of the first batch of the equipment were delivered
- iii. Participated in 11 (eleven) expos to increase the trade of Ugandan coffee in China. These included the 9th Sichuan Agricultural Expo in Chengdu, the China International Import Expo (CIIE) in Shanghai,
- iv. Certified of 10 licensed Warehouse Operators under ISO 9001
- v. Initiated a database of warehouse storage facilities within 34 District in Uganda
- vi. Certified four (4) Facilities i.e. Tonga, ASKA, AFRIQUE and Felista Dakolo.
- vii. Standardized Four (4) storage facilities Bunyoro Growers Cooperative Union and Benlu in Masindi Njojo Agro-based Industries in and HODFA

3.0 AGRO-INDUSTRIALIZATION RESOURCE ENVELOPE

Table 1: Comparison of the resource envelope for Agro-Industrialisation Program for the Financial Years 2024/25 and 2025/26

| | APPROVED BUDGET ESTIMATES FY 2024/25 (UGX Bn) | | | | | | | ALLOCATIONS FOR THE FY 2025/26 (UGX Bn) | | | | | |
|-----------|---|----------------|----------------|-----------------|--------------------|--------------------------------|--------------------------------|---|---------------|-----------------|--------------------|---------------------|----------------------|
| Vote code | Vote | Wage | Non-Wage | Gou Development | External Financing | Total excl. external financing | Total incl. external financing | Wage | Non-Wage | Gou Development | External Financing | Total Excl External | Total Incl. External |
| 10 | MAAIF | 23.674 | 34.832 | 479.050 | 644.950 | 537.556 | 1,182.506 | 36.93 | 298.93 | 114.84 | 496.76 | 450.70 | 947.45 |
| 11 | MoLG | 0.120 | 0.276 | 0.000 | 0.000 | 0.396 | 0.396 | 0.12 | 0.21 | 0 | | 0.33 | 0.33 |
| 15 | MTIC | 0.000 | 1.070 | 0.000 | 0.000 | 1.070 | 1.070 | | 1.82 | 0 | | 1.82 | 1.82 |
| 19 | MWE | 1.600 | 0.018 | 44.461 | 284.313 | 46.079 | 330.392 | 1.6 | 0 | 61.57 | 298.50 | 63.17 | 361.67 |
| 21 | EAC | 0.000 | 0.250 | 0.000 | 0.000 | 0.250 | 0.250 | | 0.19 | 0 | | 0.19 | 0.19 |
| 108 | NPA | 0.000 | 0.738 | 0.000 | 0.000 | 0.738 | 0.738 | | 0.61 | 0 | | 0.61 | 0.61 |
| 121 | DDA | 3.697 | 4.764 | 2.487 | 0.000 | 10.948 | 10.948 | | | | | | |
| 122 | KCCA Agriculture Grant | 0.000 | 0.350 | 0.000 | 0.000 | 0.350 | 0.350 | | 0.27 | 0 | | 0.27 | 0.27 |
| 125 | NAGRC&DB | 5.736 | 4.955 | 28.344 | 0.000 | 39.036 | 39.036 | 5.74 | 5.25 | 65.49 | | 76.48 | 76.48 |
| 150 | NEMA | 0.000 | 1.000 | 1.000 | 0.000 | 2.000 | 2.000 | | 0.7 | 0.9 | | 1.6 | 1.6 |
| 142 | NARO | 43.462 | 27.390 | 34.963 | 0.000 | 105.815 | 105.815 | 43.46 | 37.06 | 100.50 | | 181.02 | 181.02 |
| 152 | NAADS Secretariat | 2.971 | 31.978 | 0.639 | 0.000 | 35.587 | 35.587 | | | | | | |
| 154 | UNBS | 0.000 | 0.940 | 0.000 | 0.000 | 0.940 | 0.940 | | 0.72 | 0 | | 0.72 | 0.72 |
| 155 | CDO | 1.962 | 2.848 | 0.270 | 0.000 | 5.080 | 5.080 | | | | | | |
| 160 | UCDA | 10.125 | 54.540 | 3.321 | 0.000 | 67.986 | 67.986 | | | | | | |
| 161 | UFZA | 0.000 | 0.516 | 0.000 | 0.000 | 0.516 | 0.516 | | | | | | |
| 119 | URSB | | | | | | | | 0.1 | | | 0.1 | 0.1 |
| 138 | UIA | | | | | | | | 0.2 | | | 0.2 | 0.2 |
| 168 | UFEPA | | | | | | | | 0.3 | | | 0.3 | 0.3 |
| 500 | Missions Abroad | | | | | | | | 8.13 | | | 8.13 | 8.13 |
| 601 | LG | 141.506 | 56.863 | 82.730 | 0.000 | 281.098 | 281.098 | 167.99 | 68.79 | 40.42 | | 277.20 | 277.20 |
| | TOTAL | 234.852 | 223.329 | 677.265 | 929.263 | 1,135.447 | 2,064.710 | 255.84 | 423.28 | 383.71 | 795.25 | 1,062.84 | 1,858.09 |

3.1 ANALYSIS OF THE AGRO-INDUSTRIALISATION RESOURCE ENVELOPE

The approved budget for the Agro-Industrialization Programme in the FY 2024/25 is UGX 2.065 trillion, out of the National MTEF of UGX 71.643 trillion which represented a 2.8% allocation to the Programme. For the FY 2025/26, the Agro-Industrialization Programme MTEF ceiling stands at **UGX 1,858.09 Bn**, which is a reduction by UGX 206.620 Bn from UGX 2,064.7 in FY 2024/25, representing, a 10% reduction of the Programme total budget.

The overall wage budget for the Programme was increased by UGX 20.988 Bn. This increment is majorly under Local Governments which was increased by UGX 26.484 Bn.

The Non-Wage Recurrent budget was increased by UGX 199.951 Bn. The increments were made under Vote 142: NARO by UGX 9.67 Bn, and under Votes 601-800 Local Governments by UGX 11.927 Bn and under Vote 010: MAAIF by UGX 264.098 Bn. The increment under MAAIF is as a result of the inclusion of the non-wage budgets for rationalized Agencies (NAADS, DDA, CDO, UCDA), as well as an additional allocation for the fertilizer subsidy program by ITRACOM (UGX 80 Bn) and for introduction of coffee in Northern Uganda, amounting to UGX 60 Bn.

The overall Domestic Development budget was reduced by UGX 293.555. The decrease was made under Vote 010: MAAIF by UGX 364.210 Bn, while there were increments made under Vote 125: NAGRC&DB by UGX 37.146 Bn and under Vote 142 NARO by UGX 65.537 Bn.

The External Financing was further reduced by UGX 134.013 Bn. The reduction is under Vote 010: MAAIF by UGX 148.190 Bn.

4.0 AGRO-INDUSTRIALISATION, PRIORITIES/BUDGET AND SPENDING PRESSURES FOR THE FY 2025/26 UNDER GOVERNMENT OF UGANDA

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|--|--|------------------|--------------------------------|--------|
| 1 | Research, genetics, inspection and certification | Scaling up the production of quality breeder, foundation and certified seed by the UPDF Farms, NEC, NAGRC&DB and NARO to bridge the growing gap between the increasing demand for quality seeds and the current supply in the country. This public investment in seed production should address issues of availability, access, high cost and application of quality seeds which align with both market and ecological requirements. | 100 | 0.00 | 100.00 |
| | | Breeding and multiplication of farmer preferred high performance livestock breeds (fish, piggery, poultry, dairy) and availing them for uptake at very subsidized prices for wealth creation in all parish SACCO in all regions- PDM Support | 62 | 30.05 | 31.95 |
| | | Produce and process animal feed on Government farms and ranches to avail high quality and affordable hay, silage and compounded animal feeds. | 16.2 | 5.00 | 11.20 |
| | | Boost production of livestock semen and liquid nitrogen for uptake to improve the quality of livestock breeds across the country. | 31 | 5.40 | 25.60 |
| | | Establish and renovate livestock breeding and production support infrastructure on government farms and ranches. Focus will be on piggery and poultry structures to support rapid breeding and production of high performing piggery and poultry breeds. More effort will be on establishing livestock breeding paddocks, spray races, intensive dairy cattle sheds, valley tanks among others | 45 | 10.00 | 35.00 |

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|-------------------|---|------------------|--------------------------------|-------|
| | | Develop and disseminate resilient and productivity enhancing technologies for livestock, crop, fish, coffee and forestry (high yielding, agronomical packages, disease tolerance, pest tolerance, heat & drought tolerance; water use efficiency, early warning systems and sustainable environmental management and integration of Artificial intelligence in Agricultural research). | 55 | 40.12 | 14.88 |
| | | Rehabilitate, remodel and or construct 12 agricultural research support infrastructure at various research institutes (Buginyanya, Nabuin, Rwebitaba, NaCRRI, NALIRRI-Maruzi and NaCORI) | 24 | 10.68 | 13.32 |
| | | Enforcement of Input Quality Standards by MAAIF(DCIC, Department of Coffee development, Department dairy development, Fisheries regulation, control and Quality Assurance department, department of livestock health, and the agriculture police unit), UNBS, DLGs through the existing laws and regulations (seed and plant act 2006, Agricultural Chemicals (Control Amendment) of 2024 and its attendant regulations by ensuring that input suppliers and agro- input dealers (stockist) comply with these standards and regulations by conducting regular audits and enforcement inspections. | 49 | 29.62 | 19.38 |
| | | Strengthening Local Government Inspectors, veterinary officers and district production staff through field-based trainings at the government farms of NARO and NAGRC&DB to adopt new technologies and pass them onto farming communities in areas of inspection and certification, increasing production and productivity, vector and disease control. | 25 | 19.39 | 5.61 |

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|---|--|------------------|--------------------------------|-------|
| | | Retool MAAIF Inspectors to strengthen the function of Inspection and certification (motor vehicles, kits etc) | 25 | 0.00 | 25.00 |
| | | Revise the MAAIF structure with MoPS and recruit additional 78 agricultural inspectors to support inspection and certification in the over 10,000 parishes/SACCOS under PDM | | | |
| | | Establish fertilizer subsidy program to increase production and productivity through support to ITRACOM. | 80 | 0.00 | 80.00 |
| 2 | Water for agricultural development and Irrigation | Construction of irrigation and water storage infrastructure especially in water stressed and flood prone districts. This involves construction of on-farm water harvesting and storage infrastructure as well as communal water reservoirs for domestic use, production and for animals | 120.00 | 47.00 | 73.00 |
| 3 | Agricultural Extension Services | <p>Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.</p> <p>Retooling, equipping and re-orienting Government extension staff in districts / local governments to do their work effectively and efficiently (motorcycles, seed testing kits and assorted mini laboratory equipment at the district level).</p> <p>Recruit and train additional extension officers to ensure coverage at the parish level.</p> | 165.95 | 139.95 | 26.00 |
| 4 | Agricultural Mechanization | Expand the tractor scheme to reach the Ministry target of at least one 75HP tractor per Sub-County (300 tractors per year for 3 years) and at least one 18HP tractor per parish (1,500 tractors per year for 3 years) | 105.00 | 36.33 | 68.67 |
| 2 | | Roll out the cost recovery scheme (Revolving fund for vaccines-one off | | | |

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|--|--|------------------|--------------------------------|---------------|
| | Pest, Vector and Disease Control | for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) | | | |
| | | Produce and roll-out 20 million Antitick vaccine to Strengthen pest, vector, disease management and control | 60.00 | 30.00 | 30.00 |
| | | Provide inputs for control of epidemics, migratory pests, vectors including tsetse and diseases Acquire Vaccines for CBPP, lumpy Skin, PPR, Newcastle and other poultry diseases among others | 20.00 | 15.00 | 5.00 |
| 6 | Farmer education and Kuzukusa | Continue to use the airtime provided to Government by the media houses to disseminate information/extension services to the farming households. The media platforms in Uganda have an effective reach of the entire country and continue to be dominant sources of information and influence among lower-age demographics. | 6 | 0.48 | 5.52 |
| | | Farmer education for the control of swine fever across the country | | | |
| 7 | Partnerships with big commercial farmers for the production of strategic commodities | *** | | | |
| 8 | Affirmative action for the fisheries sub-sector and aquaculture development | Foster partnerships and support with the private sector to undertake massive seed and feed production for fish. | 25 | 3.29 | 21.71 |
| | Sub Total for Directives | | 1014.15 | 422.31 | 591.84 |
| | OTHER PRIORITIES | | | | |
| 10 | Surveying and titling of MAAIF land | Secure MAAIF Land through Surveying and Titling | 2 | 0.62 | 1.38 |

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|--|--|------------------|--------------------------------|-------|
| 11 | Counterpart and land compensation for oil palm, irrigation and production infrastructure | Provide funds for counterpart and land compensation, tax waivers for oil palm, irrigation and production infrastructure, etc | 93.3 | 8.61 | 84.69 |
| 12 | Post-harvest handling and value addition | Support Warehouse Receipt System to operationalize the many agro-processing centres constructed over time and not operational. Undertake strategic commercial Agricultural Interventions | 42.5 | 10.63 | 31.87 |
| 13 | Coordination and Marketing of Agriculture value chains | Coordination and Marketing of Agriculture value chains amongst the EAC regional | 2 | 1.10 | 0.90 |
| 14 | Environment Social Impact Assessments, Audits and compliance enforcements. | Undertake Environment Social Impact Assessments, Audits and compliance enforcements. | 2 | 1.10 | 0.90 |
| 16 | Monitoring and supervision of civil works | Undertake Monitoring and Supervision of Civil works | 1 | 0.97 | 0.03 |
| 17 | Salaries, remuneration s, operations, taxes, NSSF (contract staff) | Pay Salaries, remunerations, operations, taxes, NSSF (contract staff) | 7.89 | 7.89 | 0.00 |
| 18 | HIV mainstreamin g | HIV mainstreaming | 0.9 | 0.90 | 0.00 |
| 19 | ICT maintenance, development and subscriptions common utilities, (Machine and vehicle repairs) | ICT maintenance, development and subscriptions common utilities, (Machine and vehicle repairs) | 1.5 | 0.55 | 0.95 |

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|--|--|------------------|--------------------------------|-------|
| 20 | Subscriptions to international organizations | Pay Subscriptions to international organizations | 26.9 | 1.00 | 25.90 |
| 21 | Implement the FAO-China-Uganda South to South tripartite agreement | Implement the FAO-China- Uganda South to South tripartite agreement | 2 | 2.00 | 0.00 |
| 22 | Uganda seed Company | Uganda seed Company | | 0.01 | |
| | National Food and Agricultural Authority | National Food and Agricultural Authority | | 0.01 | |
| 23 | Subventions (FTI, BAC, ROME, ALBERT and NFLC) | Support MAAIF Institutions - Subventions (FTI, BAC, ROME, ALBERT and NFLC) | 5 | 3.74 | 1.26 |
| 24 | Incapacity benefits | Provide for Incapacity benefits | 0.28 | 0.28 | 0.00 |
| | Finance and Administration Department | Pay assorted utilities and political leadership entitlement | 3.54 | 3.54 | 0.00 |
| 26 | Joint Agro-Industrialisation Program Review | Undertake the Joint Agro-Industrialisation Program Review | 0.58 | 0.58 | 0.00 |
| 27 | Support routine operations MAAIF departments | Support routine operations of MAAIF departments. | 12 | 5.52 | 6.48 |
| 28 | Policy development political oversight | Policy development and Political oversight | 3 | 1.00 | 2.00 |
| 29 | Wage | Wage | 228.35 | 228.35 | 0.00 |
| 30 | Pension | Pension | 14.57 | 14.57 | 0.00 |
| 31 | Gratuity | Gratuity | 1.17 | 1.17 | 0.00 |
| 32 | Resources to enhance NTR collections | Resources to enhance NTR collections | 18.46 | 18.46 | 0.00 |

| No. | Policy Directives | Remarks | Required Funding | Total Available GoU allocation | GAP |
|-----|---------------------------------|---------|------------------|--------------------------------|--------|
| 33 | Sub Total for Priorities | | 468.94 | 312.60 | 156.36 |
| | GRAND TOTAL | | 1,483.1 | 734.91 | 748.18 |

5.0 AGRO-INDUSTRIALISATION, PRIORITIES/BUDGET FOR THE FY 2025/26 UNDER EXTERNAL FINANCING

| No. | Policy Directives | Interventions | Total External Financing |
|-----|--|--|--------------------------|
| 1 | Research, production, multiplication, certification and distribution of seed and stocking material | Establish and Operationalize Zonal Inspection and Certification Centres (ZICCs) in key agro ecological zones to monitor and inspect the quality of agricultural inputs. | 13.66 |
| | | Revamp and restock livestock breeding and production support infrastructure at NAGRC&DB's Rubona, Maruzi and NARO's Serere, Rehabilitate and equip the National bull stud and semen evaluation Centre (NAGRC&DB). Train and equip total of 288 Artificial Insemination technicians and inoculators | 20.00 |
| | | Production of fodder and pasture seed using the SLM TIMPs (Chloris gayana, Napier, Bracharia, Centrocema, Lablab) at Rubona and Maruzi | 0.96 |
| | | Provide support NARO to generate and disseminate research technologies through a competitive research Grants Scheme | 8.59 |
| | | Supporting oilseeds research, multiplication and agronomy in the oil seed growing districts | 29.05 |
| | | Support to production, marketing and extension of oil palm in Buvuma, Masaka, Mayuge and Kalangala district | 54.97 |
| | | Strengthening Local Government Inspectors, veterinary officers and district production staff through field-based trainings at the government farms of NARO and NAGRC&DB to adopt new technologies and pass them onto farming communities in areas of inspection and certification, increasing production and productivity, vector and disease control. | 3.00 |
| 2 | Pest and Disease Control | Construct a multi-purpose laboratory at each of the 19 zones of the Country which represent the original districts at independence. These laboratories will handle diagnostics for crops and livestock (fish inclusive). | 117.88 |

| No. | Policy Directives | Interventions | Total External Financing |
|-----|--|---|--------------------------|
| 3 | Mechanization and farm power | Establish and equip 4 Regional Mechanization Centers. Procure 310 tractors (75HP) and associated implements for farmer groups and NARO Research Stations and 2,000 sets of single axle tractors (18HP). Establish the National Data centre. Rehabilitation of farm access roads | 189.67 |
| | Water for Agricultural Production and Irrigation | Construction of irrigation and water storage infrastructure especially in water stressed and flood prone districts. This involves construction of on-farm water harvesting and storage infrastructure as well as communal water reservoirs for domestic use, production and for animals, completion of Acomai Irrigation Scheme and Construction of Atari Irrigation Scheme | 82.71 |
| 4 | Farmer education and Kuzukusa | Farmer Education and Awareness Campaigns on fake inputs and counterfeits through organizing educational programs for farmers to raise awareness of input quality standards and how to identify genuine, high-quality inputs. | 1.73 |
| | | Conduct (CSA) specialized training programs for Agricultural Extension officers as per the identified knowledge gaps.(e.g. Drip irrigation, Simple soil testing and analysis technique.) | 2.60 |
| 5 | Partnerships with big commercial farmers for the production of strategic commodities | | 0.00 |
| 6 | Affirmative action for the fisheries sub-sector and aquaculture development | Refurbish, rehabilitate, expand, and equip infrastructure for foundation seed (fingerling) production and handling at Nine (9) ZARDIs of NARO, national aquatic animal health diagnostic laboratory at the Aquaculture Research and Development Center (ARDC) | 4.28 |
| | | Fish stocks enhanced in 13 small water bodies | 0.54 |
| | | Support the Fish processing ,Training Institute to to provide fish equipment to support the farmer groups | 1.90 |
| | | 10 Central Fish Markets improved and equipped with cold chains in 64 districts | 3.00 |
| | | Procure 2 sets of amphibious multipurpose dredgers for aquatic weed harvesting, pond construction and dredging | 6.00 |
| | | Demarcate and gazette 60 identified fish breeding and conservation areas on Lakes Albert, Edward, and George for protection | 4.80 |

| No. | Policy Directives | Interventions | Total External Financing |
|----------------------------------|---|---|--------------------------|
| | | Establish 1000 community fish pond production facilities | 9.40 |
| | Sub Total for Directives | | 554.73 |
| OTHER MINISTRY PRIORITIES | | | |
| 8 | Post-harvest handling, value addition and marketing Infrastructure | Support farmer groups to establish post-harvest and value addition facilities under the Matching grant Scheme. Undertake strategic commercial Agricultural Interventions | 28.81 |
| 9 | Salaries, remunerations, operations, taxes, NSSF | Pay Salaries, remunerations, operations, taxes, NSSF | 17.78 |
| 10 | Remuneration of community Based Facilitators to provide last mile extension services in the refugee and RHCs. Monitoring Implementation of Project Activities | Remuneration of community Based Facilitators to provide last mile extension services in the refugee and RHCs. Monitoring Implementation of Project Activities | 16.45 |
| 11 | Sub Total for Priorities | | 63.04 |
| | GRAND TOTAL | | 617.77 |

VOTE 010

**MINISTRY OF AGRICULTURE,
ANIMAL INDUSTRY AND
FISHERIES**

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

I. VOTE MISSION STATEMENT

Transform Subsistence Farming to Commercial Agriculture

II. STRATEGIC OBJECTIVE

1. Sustainably increase production and productivity in agriculture.
2. Improve harvest, post-harvest handling and storage.
3. Develop, operationalize and optimize agro processing and value addition infrastructure.
4. Increase access to agricultural finance and insurance.
5. Increasing market access and competitiveness of agricultural products in domestic, regional and international markets.
6. Strengthen coordination, legal, and institutional framework for agro industry.

III. MAJOR ACHIEVEMENTS IN 2024/25

The process of renovating Namalere analytical diagnostic laboratory was at 80 percent by the end of the second quarter of FY 2024. Limited transfer and uptake of research outputs to farmers.

Limited farmer outreaches, as these are categorized as consumptive and as such not funded yet very effective on direct farmer education and technical guidance.

Delay to achieve the Ministry's target of at least one 75HP tractor per SubCounty and at least one 45HP tractor per parish to facilitate timely and massive land preparation.

Failure to fill 4000 vacant positions of extension workers at district and subcounty level in order to carry out the functions of farmer education, inspection and certification at all local government levels.

-25.

Construction of the NAGRC&DB semen Laboratory at Entebbe and Nakasongola Semen Laboratory was at 82 percent and 85 percent level of completion respectively by end of Quarter two.

Though routine crop inspections and enforcements, the Ministry certified 350 agro-chemical dealers and premises and issued 50,000 Sanitary and Phytosanitary certificates to facilitate import and export of agriculture commodities.

Procured two million doses of PPR vaccines for the management of goat and sheep plaque (two million heads), one million doses of Lumpy Skin Disease, and 7,000 litres of Eprinomectin for management of resistant tick. The vaccines were delivered to the affected districts and distributed 12,810,750 doses of FMD Vaccines to farmers.

The Ministry procured 220 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies to support control of animal vectors and diseases.

Construction of the Western Uganda Regional Animal Disease Control Centre Sanga Stock Farm in Kiruhura District commenced.

The Ministry completed the procurement of 200 tractors and matching implements. These will support the Ministry to increase the area under cultivation from the current 35% to 60%.

The Ministry procured and distributed 600 walking tractors and assorted implements to farmers/ farmer groups across the country to support farmers open and plough land for cultivation.

Construction of Acomai irrigation scheme covering 2,200 hectares in Bukedea and Bulambuli districts is ongoing and progress is at 93%.

Completed construction of the two 5 acre mini irrigation schemes at Kamenyamigo (Masaka district) and Ikulwe (Mayuge district).

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Completed three valley dams in Katakwi, Serere and Kaabong each with capacity of 2,000,000 m³ of water. Also, constructed 109 Individual valley tanks each with a capacity ranging from 10,000m³ to 15,000m³ in water stricken districts of Nakasongola, Nakaseke, Luwero, Kiboga, Kiruhura, Gomba, Mubende, Amolator, Sembabule, Kaberamaido, and Katakwi Soroti, to support livestock production.

Constructed a cumulative total of 2,050 microscale irrigation facilities under the UGiFT co funding arrangement in 72 districts across the country.

Rolled out the E-extension system to 65 District Local Governments to monitor performance of extension workers and also for knowledge dissemination to farmers in the districts.

The Ministry completed the construction of the National Metrology Laboratory at Uganda National Bureau of Standards.

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VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

| | | 2024/25 | | 2025/26 | MTEF Budget Projections | | | |
|-------------------------------------|----------|-----------------|------------------|------------------|-------------------------|---------|---------|---------|
| | | Approved Budget | Spent by End Dec | Budget Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 23.674 | 11.233 | 36.623 | 38.454 | 40.377 | 42.396 | 44.516 |
| | Non-Wage | 35.129 | 12.931 | 158.722 | 192.361 | 220.703 | 264.844 | 317.813 |
| Devt. | GoU | 479.050 | 49.476 | 114.835 | 161.900 | 178.090 | 213.708 | 256.449 |
| | Ext Fin. | 644.950 | 72.534 | 496.756 | 439.969 | 486.847 | 206.296 | 0.000 |
| GoU Total | | 537.853 | 73.640 | 310.180 | 392.716 | 439.170 | 520.948 | 618.778 |
| Total GoU+Ext Fin (MTEF) | | 1,182.803 | 146.174 | 806.936 | 832.684 | 926.018 | 727.244 | 618.778 |
| Arrears | | 0.027 | 0.000 | 8.642 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 1,182.829 | 146.174 | 815.578 | 832.684 | 926.018 | 727.244 | 618.778 |
| Total Vote Budget Excluding Arrears | | 1,182.803 | 146.174 | 806.936 | 832.684 | 926.018 | 727.244 | 618.778 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

| <i>Billion Uganda Shillings</i> | Draft Budget Estimates FY 2025/26 | |
|--|-----------------------------------|----------------|
| | Recurrent | Development |
| Programme:01 Agro-Industrialization | 195.345 | 611.591 |
| Vote Function:01 Agriculture Extension Services | 8.701 | 190.604 |
| 001 Agriculture Extension and Skills Management | 0.422 | 0.000 |
| 002 Agriculture Investment and Enterprise Development | 8.279 | 190.604 |
| Vote Function:02 Agriculture Infrastructure and Mechanization Development | 5.400 | 236.920 |
| 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production | 5.400 | 236.920 |
| Vote Function:03 Animal Resources | 14.208 | 0.000 |
| 001 Animal Health | 3.698 | 0.000 |
| 002 Animal Production | 4.320 | 0.000 |
| 003 Entomology | 0.651 | 0.000 |
| 004 Dairy Development and Production | 5.539 | 0.000 |
| Vote Function:04 Crop Resources | 95.340 | 162.404 |
| 001 Crop Inspection and Certification | 8.001 | 0.000 |
| 002 Crop Production | 1.189 | 162.404 |
| 003 Crop Protection | 2.120 | 0.000 |
| 004 Coffee Development | 81.000 | 0.000 |
| 005 Cotton Development | 3.030 | 0.000 |
| Vote Function:05 Fisheries Resources | 10.109 | 0.000 |
| 001 Aquaculture Management and Development | 1.400 | 0.000 |
| 002 Fisheries Control, Regulation and Quality Assurance | 6.826 | 0.000 |
| 003 Fisheries Resource Management and Development | 1.883 | 0.000 |
| Vote Function:06 Policy, Planning and Support Services | 61.588 | 21.663 |
| 002 Finance and Administration | 61.588 | 21.663 |
| Total for the Vote | 195.345 | 611.591 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Agriculture Extension Services

Department: 001 Agriculture Extension and Skills Management

Key Service Area: 010038 Agricultural extension co-ordination

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Agricultural extension staff trained | Number | | | 4000 |
| Number of farmer groups trained | Number | 2023/24 | | 45 |
| Number of LGs supported | Number | 2023/24 | | 145 |

Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Programme Intervention: 010108 Strengthen farmer organizations and cooperatives ecosystems

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farmer groups, MSME, Cooperatives trained | Number | | | 25000 |

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of LGs facilitated | Number | 2023/24 | | 145 |
| Number of processors trained in adherence to standards | Number | 2023/24 | | 40 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 01 Agriculture Extension Services

Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 010014 Support to Farm Level production

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farming households supported with critical agricultural inputs for strategic priority crops | Number | | | 200 |
| Number of Agricultural tradeshows organised | Number | 2023/24 | | 1 |

Project: 1444 Agriculture Value Chain Development

Key Service Area: 000014 Administrative and Support services

PIAP Output: Cross cutting issues mainstreamed in agro-industry

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of beneficiaries reached | Number | | | 2000 |

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

Programme Intervention: 010105 Increase access to and use of water for agricultural production

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the gravity flow irrigation schemes | Text | 2023/24 | | 100% |

PIAP Output: Pest, vector and disease diagnosis and control infrastructure established

Programme Intervention: 010109 Strengthen pest, vector, disease management and control

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the Laboratory infrastructure | Text | 2023/24 | | 25% |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 01 Agriculture Extension Services

Project: 1444 Agriculture Value Chain Development

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Marketing infrastructure established and maintained

Programme Intervention: 010401 Establish and maintain appropriate market infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National Agricultural Food Safety Laboratory & Support Centre | Text | | | 10% |
| National Dairy Laboratory accredited | Text | 2023/24 | | complete |

Key Service Area: 010049 Crop production technology promotion

PIAP Output: Value chain actors supported with post harvest handling equipment

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Profile of existing storage facilities | Text | | | Completed |

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Value addition infrastructure established

Programme Intervention: 010301 Establish appropriate value addition infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the floating fish feed plant | Text | 2023/24 | | completed |
| Completion status of the grain processing facility | Text | 2023/24 | | completed |

PIAP Output: Marketing infrastructure established and maintained

Programme Intervention: 010401 Establish and maintain appropriate market infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the 2 Export animal quarantine holding grounds (%) | Percentage | | | 10% |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 01 Agriculture Extension Services

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Marketing infrastructure established and maintained

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the 5 Land Border Quarantine Stations (%) | Percentage | 2023/24 | | 10% |
| Completion status of the National Agricultural Food Safety Laboratory & Support Centre | Text | | | 10% |
| Completion status of the SPS Export Training and Demonstration Facility at Namalere | Text | 2023/24 | | 25% |

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Marketing infrastructure established and maintained

Programme Intervention: 010401 Establish and maintain appropriate market infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National Agricultural Food Safety Laboratory & Support Centre | Text | | | 10% |

Key Service Area: 010059 Post-harvest handling, storage and processing

PIAP Output: Harvest, post-harvest handling and storage infrastructure established

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the storage infrastructure | Text | | | 10% |
| Number of fish post-harvest handling facilities constructed or rehabilitaed | Number | 2023/24 | | 1 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 02 Agriculture Infrastructure and Mechanization Development

Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output: Agricultural mechanisation services improved

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of tested and certified LST machinery equipment | Number | 2023/24 | | 20 |

Key Service Area: 010073 Sustainable land and environment management

PIAP Output: Sustainable land, water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Kms of conservation structures constructed/ established by type | Number | 2023/24 | | 12 |

Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

Programme Intervention: 010105 Increase access to and use of water for agricultural production

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the gravity flow irrigation schemes | Text | 2023/24 | | 1 |

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

Programme Intervention: 010105 Increase access to and use of water for agricultural production

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Individual valley tanks constructed | Number | 2023/24 | | 100 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 02 Agriculture Infrastructure and Mechanization Development

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Key Service Area: 010057 Mechanisation service centres and farm access roads

PIAP Output: Agricultural mechanisation services improved

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of Regional Farm Service Centres established | Number | 2023/24 | | 4 |
| Number of AMT users, operators and technicians trained | Number | | | 100 |

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output: Agricultural mechanisation services improved

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Acreage of bush cleared and ploughed (ha) | Number | 2023/24 | | 2000 |
| Number of AMT users, operators and technicians trained | Number | | | 100 |

Project: 1661 Irrigation For Climate Resilience Project Profile

Key Service Area: 010069 Support to irrigation schemes

PIAP Output: Sustainable management mechanisms for water infrastructure established and maintained

Programme Intervention: 010105 Increase access to and use of water for agricultural production

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of sustainable management mechanisms for water infrastructure established and maintained | Number | | | 1 |

Project: 1786 Uganda Climate Smart Agricultural Transformation Project (UCSATP)

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

Programme Intervention: 010105 Increase access to and use of water for agricultural production

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 02 Agriculture Infrastructure and Mechanization Development

Project: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of solar powered small scale water for production systems for demonstration established | Number | 2023/24 | | 100 |

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of farmer groups provided with small scale irrigation equipment | Number | | | 100 |
| Number of livestock compliance certificates issued | Number | 2023/24 | | 50000 |

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output: Agricultural mechanisation services improved

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of sets of walking tractors acquired | Number | 2023/24 | | 2000 |
| Number of tractors with assorted impliments acquired | Number | 2023/24 | | 310 |

Vote Function: 03 Animal Resources

Department: 001 Animal Health

Key Service Area: 000073 Marketing and Value addition

PIAP Output: National commodity Traceability Systems developed and maintained

Programme Intervention: 010401 Establish and maintain appropriate market infrastructure

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 03 Animal Resources

Department: 001 Animal Health

Key Service Area: 000073 Marketing and Value addition

PIAP Output: National commodity Traceability Systems developed and maintained

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of districts where the livestock traceability system is enrolled | Number | 2023/24 | | 15 |

Key Service Area: 010042 Control of Trypanosomiasis and Sleeping Sickness

PIAP Output: Pest, vector and disease diagnosis and control capacity enhanced

Programme Intervention: 010109 Strengthen pest, vector, disease management and control

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of vaccine doses acquired (million doses) | Number | | | 10000 |

Key Service Area: 010074 Vector and disease control

PIAP Output: Antimicrobial resistance and disease surveillance enhanced

Programme Intervention: 010109 Strengthen pest, vector, disease management and control

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of surveillance and outbreak investigations undertaken | Number | | | 4 |

PIAP Output: Pest, vector and disease diagnosis and control capacity enhanced

Programme Intervention: 010109 Strengthen pest, vector, disease management and control

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Doses of the FMD vaccines produced (million doses) | Number | | | 44 |
| Number of districts supported with diagnostic kits, tools and equipment | Number | 2023/24 | | 35 |

Department: 002 Animal Production

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 03 Animal Resources

Department: 002 Animal Production

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of processors trained in adherence to standards | Number | | | 100 |

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of processing facilities compliant to food safety standards | Number | 2023/24 | | 20 |

Key Service Area: 010039 Animals and Animal Products promotion

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of livestock compliance certificates issued | Number | 2023/24 | | 20 |

Department: 003 Entomology

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of certificates of veterinary approval and licenses of veterinary establishments issued | Number | 2023/24 | | 20 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 03 Animal Resources

Department: 003 Entomology

Key Service Area: 010074 Vector and disease control

PIAP Output: Antimicrobial resistance and disease surveillance enhanced

Programme Intervention: 010109 Strengthen pest, vector, disease management and control

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Quarterly antimicrobial surveys undertaken | Number | 2023/24 | | 4 |

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of farmers trained in Zero grazing units establishment. | Number | | | 15 |

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Agricultural tradeshow organised | Number | | | 10 |

PIAP Output: Production capacity of large scale commercial farmers expanded

Programme Intervention: 010104 Support to large scale commercial farming entities

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of large scale dairy farmers linked to small scale dairy farmers | Number | | | 20 |

PIAP Output: Agriculture machinery and equipment acquired

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 03 Animal Resources

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output: Agriculture machinery and equipment acquired

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of dairy farmer groups/ cooperatives supported with demonstration dairy machinery | Number | | | 30 |

PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Programme Intervention: 010108 Strengthen farmer organizations and cooperatives ecosystems

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farmer groups, MSME, Cooperatives supported with inputs | Number | | | 50 |

PIAP Output: Agricultural extension system digitalized

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| An application to track animal productivity progress developed | Status | | | Yes |

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of demonstration gardens set-up | Number | | | 15 |
| Number of farmer groups trained | Number | | | 10000 |

PIAP Output: Climate smart agricultural practices undertaken

Programme Intervention: 010111 Promote climate adaptation and mitigation practices

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number dairy farmers trained | Number | | | 10000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 03 Animal Resources

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output: Climate smart agricultural practices undertaken

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of dairy farmer linked to green financing institutions | Number | | | 50 |
| Number of farming households using biogas system | Number | | | 5 |
| Number of youth groups engaged in commercial fodder production and conservation | Number | | | 500 |

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of processors trained in adherence to standards | Number | | | 50 |

Vote Function: 04 Crop Resources

Department: 001 Crop Inspection and Certification

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--------------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| National Dairy Laboratory accredited | Number | | | 2 |

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

Programme Intervention: 010204 Establish and ensure compliance to requisite standards

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 001 Crop Inspection and Certification

Key Service Area: 000034 Education and Skills Development

PIAP Output: Agro-processing and value addition standards developed and adhered to

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of processors trained in adherence to standards | Number | | | 35 |

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National Seed Company | Status | 2023/24 | | No |
| Number of crop compliance certificates issued (agro-chemicals dealers, premises) | Number | | | 50000 |
| Number of inspectors equipped with assorted specialized equipment | Number | | | 78 |
| The National Seed Testing Laboratory operational equipped | Status | 2023/24 | | Yes |

Department: 002 Crop Production

Key Service Area: 000034 Education and Skills Development

PIAP Output: Harvest, post-harvest handling and storage standards developed and enforced

Programme Intervention: 010202 Ensure compliance to standards at harvesting, post-harvest handling and storage

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of value chain actors trained in Harvest, post-harvest handling and storage, quality control and compliance standard | Number | | | 80 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 002 Crop Production

Key Service Area: 000073 Marketing and value addition

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of phytosanitary certificates and import permits issued (million) | Number | 2023/24 | | 50000 |

Key Service Area: 010052 Food and nutrition technology promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of extension staff retooled with new skills | Number | | | 3000 |

Key Service Area: 010061 Promotion of Rice value chain

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National Seed Company | Status | | | Yes |

Department: 004 Coffee Development

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: Climate smart agricultural practices undertaken

Programme Intervention: 010111 Promote climate adaptation and mitigation practices

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Kilogrammes of cover crop seeds distributed | Number | | | 250 |
| No. of trees planted | Number | | | 50000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010022 Coffee Information Management

PIAP Output: Value addition infrastructure established

Programme Intervention: 010301 Establish appropriate value addition infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the coffee roasteries | Status | | | 3 |

Key Service Area: 010023 Coffee Marketing

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 010403 Promote market penetration for agro-based products

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Market surveillance operations conducted | Number | | | 1 |

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National coffee analytical laboratory | Percentage | | | 10% |
| Number of bags of coffee (million 60-kg bag) and products certified for export | Number | | | 7 |
| Number of Regional Coffee analytical laboratories constructed | Number | | | 1 |

Key Service Area: 010024 Coffee Production

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010024 Coffee Production

PIAP Output: Production of quality seed increased

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of coffee nursery operators trained | Number | | | 1000 |

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Liters of pesticides distributed | Number | | | 35714 |
| No. of farming households supported with critical agricultural inputs for strategic priority crops | Number | | | 10000 |
| Number of coffee farmers trained on GAPs | Number | | | 100000 |
| Number of coffee nurseries certified | Number | | | 1000 |
| Number of Coffee rehabilitation tool kits distributed | Number | | | 800 |
| Volume (litres) of pesticides distributed | Number | | | 29411 |

PIAP Output: Production capacity of large scale commercial farmers expanded

Programme Intervention: 010104 Support to large scale commercial farming entities

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of large land owners supported to plant coffee | Number | | | 100 |

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010024 Coffee Production

PIAP Output: Agro-industry standards, certification and accreditation enhanced

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National coffee analytical laboratory | Percentage | | | 10% |
| Number of bags of coffee (million 60-kg bag) and products certified for export | Number | | | 7 |
| Number of Regional Coffee analytical laboratories constructed | Number | | | 1 |

Key Service Area: 010025 Coffee Productivity Management

PIAP Output: Fertilizer access and application increased

Programme Intervention: 010101 Increase the uptake of fertilizers

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of bags of clean coffee produced per year | Number | | | 9 |

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Liters of pesticides distributed | Number | | | 29411 |
| Number of coffee farmers trained on GAPs | Number | | | 100000 |
| Number of coffee nurseries certified | Number | | | 1000 |
| Number of Coffee rehabilitation tool kits distributed | Number | | | 800 |

PIAP Output: Sustainable land,water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010025 Coffee Productivity Management

PIAP Output: Sustainable land,water and soil management strengthened

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of soil testing kits distributed to Regional and District coffee offices | Number | | | 800 |

Key Service Area: 010026 Coffee Value Addition Services

PIAP Output: Fertilizer access and application increased

Programme Intervention: 010101 Increase the uptake of fertilizers

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of bags of clean coffee produced per year | Number | | | 9 |
| Number of farmers receiving subsidies | Number | | | 1000 |

PIAP Output: Value addition infrastructure established

Programme Intervention: 010301 Establish appropriate value addition infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the coffee roasteries | Status | | | 3 |
| Completion status of the souluble coffee plant | Status | | | 10% |

Key Service Area: 010028 Post Harvest Mangement

PIAP Output: Production capacity of large scale commercial farmers expanded

Programme Intervention: 010104 Support to large scale commercial farming entities

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of large land owners supported to plant coffee | Number | | | 100 |

PIAP Output: Value chain actors supported with post harvest handling equipment

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 004 Coffee Development

Key Service Area: 010028 Post Harvest Mangement

PIAP Output: Value chain actors supported with post harvest handling equipment

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of post-harvest handling and storage equipment distributed | Number | | | 10000 |
| Number of value chain actors supported with post-harvest handling equipment | Number | | | 1000 |

Key Service Area: 010029 Support to Coffee Research

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Liters of pesticides distributed | Number | | | 29411 |
| Number of coffee farmers trained on GAPs | Number | | | 10000 |
| Number of coffee nurseries certified | Number | | | 1000 |

Key Service Area: 320035 Quality, Standard and Accreditation

PIAP Output: Capacity of value chain actors enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of value chain stakeholders trained on quality standards and compliance | Number | | | 10000 |

Department: 005 Cotton Development

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: Sustainable land,water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 005 Cotton Development

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: Sustainable land,water and soil management strengthened

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of demonstration plots established for soil and water conservation technologies and water catchment management across all the water for production facilities sites. | Number | | | 500 |

Key Service Area: 010015 Extension services

PIAP Output: Capacity of extension workers enhanced

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Agricultural extension staff trained | Number | | | 200 |

Key Service Area: 010016 Farmer mobilisation and sensitisation

PIAP Output: Farmers mobilised, sensitised and trained

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of farmers supported through the nucleus farms | Number | | | 120000 |

Key Service Area: 010018 Provision of cotton inputs

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of cotton farming households supported with critical production inputs | Number | | | 120000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Department: 005 Cotton Development

Key Service Area: 010019 Provision of cotton planting seeds

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Quantity of cotton planting seed distributed (MT) | Number | | | 1200 |

Key Service Area: 010020 Seed multiplication

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farming households trained on quality seed production | Number | | | 2000 |

Project: 1508 National Oil Palm Project

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farming households supported with critical agricultural inputs for strategic priority crops | Number | | | 15000 |

Key Service Area: 010058 Oil Palm value chain promotion

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farming households supported with critical agricultural inputs for strategic priority crops | Number | | | 23800 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Project: 1508 National Oil Palm Project

Key Service Area: 010058 Oil Palm value chain promotion

PIAP Output: Quality seed and agricultural inputs accessed

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of smallholder households supported | Number | 2023/24 | | 15000 |

Project: 1709 Rice Development Project Phase II

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: On-farm water for production infrastructure established

Programme Intervention: 010105 Increase access to and use of water for agricultural production

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the gravity flow irrigation schemes | Text | | | 15 |

Key Service Area: 000034 Education and Skills Development

PIAP Output: Harvest, post-harvest handling and storage technologies developed and promoted

Programme Intervention: 010201 Provide appropriate harvest, post-harvest handling and storage technologies

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of farmers and other actors supported with appropriate post-harvest handling technologies | Number | 2023/24 | | 100 |

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of crop compliance certificates issued (agro-chemicals dealers, premises) | Number | 2023/24 | | 350 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Project: 1709 Rice Development Project Phase II

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of certificates of veterinary approval and licenses of veterinary establishments issued | Number | 2023/24 | | 350 |

Key Service Area: 010061 Promotion of Rice value chain

PIAP Output: Agricultural inputs on the market quality assured

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of crop compliance certificates issued (agro-chemicals dealers, premises) | Number | 2023/24 | | 350 |

Key Service Area: 010069 Support to irrigation schemes

PIAP Output: Sustainable land,water and soil management strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of demonstration plots established for soil and water conservation technologies and water catchment management across all the water for production facilities sites. | Number | | | 20 |

Project: 1772 National Oil Seeds Project

Key Service Area: 010049 Crop production technology promotion

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 04 Crop Resources

Project: 1772 National Oil Seeds Project

Key Service Area: 010049 Crop production technology promotion

PIAP Output: Quality seed and agricultural inputs accessed

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of farming households supported with critical agricultural inputs for strategic priority crops | Number | | | 500 |
| Number of smallholder households supported | Number | 2023/24 | | 100000 |

Vote Function: 05 Fisheries Resources

Department: 001 Aquaculture Management and Development

Key Service Area: 010040 Aquaculture promotion

PIAP Output: Aquaculture production promoted

Programme Intervention: 010103 Strategically invest in the fisheries sub-sector and aquaculture development

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the National Aquaculture Brood stock Hatchery and the Kajjansi Aquaculture Research Fish Disease Diagnostic Laboratory | Status | 2023/24 | | Yes |
| Number of aquaculture surveys conducted | Number | | | 1 |
| Number of community fish ponds established | Number | | | 2 |
| Number of hatcheries certified | Number | | | 5 |

Department: 002 Fisheries Control, Regulation and Quality Assurance

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 010403 Promote market penetration for agro-based products

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 05 Fisheries Resources

Department: 002 Fisheries Control, Regulation and Quality Assurance

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Markets for priority agricultural products developed and maintained

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Market surveillance operations conducted | Number | 2023/24 | | 20 |

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of processing facilities compliant to food safety standards | Number | | | 45 |

Key Service Area: 010062 Quality Assurance and Control for fisheries

PIAP Output: Quality assurance for aquaculture and capture fisheries

Programme Intervention: 010103 Strategically invest in the fisheries sub-sector and aquaculture development

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| MCS unit established and operationalized as per Fisheries and Aquaculture Act, 2023 | Status | 2023/24 | | Yes |
| Number mobile testing vans acquired | Number | | | 1 |
| Number of fisheries licenses Issued | Number | | | 1000 |
| Uganda Fisheries Laboratory accredited to international standards | Status | | | Yes |
| Uganda Fisheries Laboratory upgraded and equipped | Status | 2023/24 | | Yes |

Department: 003 Fisheries Resource Management and Development

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 010403 Promote market penetration for agro-based products

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 05 Fisheries Resources

Department: 003 Fisheries Resource Management and Development

Key Service Area: 000073 Marketing and Value addition

PIAP Output: Markets for priority agricultural products developed and maintained

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of trade protocols for fisheries signed | Number | 2023/24 | | 2 |

Key Service Area: 010075 Water resources management

PIAP Output: Capture fisheries production promoted

Programme Intervention: 010103 Strategically invest in the fisheries sub-sector and aquaculture development

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Estimated acreage/area (Km2) of water body rescued from invasive weeds | Number | 2023/24 | | 300 |
| Number of co-management structures established | Number | | | 20 |
| Number of Fish Breeding and nursery Areas protected | Number | 2023/24 | | 40 |
| Number of fisheries surveys conducted | Number | | | 1 |
| Number of fishing communities supported with fishing gears and tools | Number | 2023/24 | | 5 |

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output: Audit and risk management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of quarterly and annual audit reports prepared | Number | 2023/24 | | 4 |

Key Service Area: 000004 Finance and Accounting

PIAP Output: Financial and accounting management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 000004 Finance and Accounting

PIAP Output: Financial and accounting management enhanced

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Quarterly and annual financial statements prepared | Number | 2023/24 | | 4 |

Key Service Area: 000005 Human Resource Management

PIAP Output: Human resource management strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of agricultural staff trained | Number | 2023/24 | | 65 |
| Percentage of the approved staff structure filled | Percentage | 2023/24 | | 100% |

Key Service Area: 000006 Planning and Budgeting services

PIAP Output: Planning and budgeting enhanced

Programme Intervention: 010603 Strengthen planning, coordination, monitoring and evaluation

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Budget documents in place | Number | 2023/24 | | Yes |
| Number of bankable development projects prepared | Number | 2023/24 | | 3 |
| Strategic Plan in place | Number | 2023/24 | | yes |

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|----------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Status | 2023/24 | | Yes |
| Annual disposal plan prepared | Status | 2023/24 | | 1 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output: Administration, Governance and support services enhanced

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Agencies coordinated and functional | Number | 2023/24 | | 2 |

Key Service Area: 000010 Leadership and Management

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Status | 2023/24 | | Yes |
| Annual disposal plan prepared | Status | 2023/24 | | 1 |
| Number of Agencies coordinated and functional | Number | 2023/24 | | 2 |

Key Service Area: 000011 Communication and Public Relations

PIAP Output: Communication and public relations managed

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Communication and public relations strategy prepared | Status | 2023/24 | | Yes |
| ICT systems maintained | Status | 2023/24 | | Yes |
| Number of legal cases handled | Number | 2023/24 | | 2 |
| Number of private sector dairy organisations supported | Number | 2023/24 | | 2 |

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management infrastructure established, equipped and maintained

Programme Intervention: 010601 Improve administrative infrastructure and human resource

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management infrastructure established, equipped and maintained

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of agricultural research laboratories equipped | Number | | | 5 |

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Status | 2023/24 | | Yes |
| Annual disposal plan prepared | Status | 2023/24 | | Yes |
| Number of Agencies coordinated and functional | Number | 2023/24 | | 2 |

Key Service Area: 010066 Support to Agricultural Training Institutions

PIAP Output: Agricultural research, training institutions and international offices strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Agricultural Office in Rome functional | Status | 2023/24 | | Yes |
| Bukalasa Agriculture College functional | Status | 2023/24 | | yes |
| Fisheries Training Institution functional | Status | 2023/24 | | yes |
| Lake Edward and Albert Fisheries management Organisation functional | Status | 2023/24 | | Yes |
| National Farmer Leadership Centre-Kampirigisa functional | Status | 2023/24 | | Yes |
| Number of PARIs with Agricultural research land secured | Number | 2023/24 | | 17 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 010071 Support to the National Farmers Leadership Center

PIAP Output: Agricultural research, training institutions and international offices strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| National Farmer Leadership Centre-Kampirigisa functional | Status | | | Yes |

Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Management infrastructure established, equipped and maintained

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of agricultural research laboratories equipped | Number | | | 4 |

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of Agencies coordinated and functional | Number | | | 3 |

Key Service Area: 000034 Education and Skills Development

PIAP Output: Human resource management strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Percentage of the approved staff structure filled | Percentage | | | 100% |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Key Service Area: 010001 Milk post harvest handling and value addition

PIAP Output: Value addition infrastructure and equipment operationalised

Programme Intervention: 010301 Establish appropriate value addition infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of functional agro-processing and value addition infrastructure | Number | | | 20 |

Key Service Area: 010014 Support to Farm Level production

PIAP Output: Value chain actors supported with post harvest handling equipment

Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|------------------------|
| | | | | 2025/26 |
| Profile of existing storage facilities | Text | | | established and Active |

Key Service Area: 010018 Provision of cotton inputs

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Percentage of cotton classed/graded in the top 3 international cotton grades | Percentage | | | 80% |

Key Service Area: 010024 Coffee Production

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|-----------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the grainage | Text | | | Completed |

Key Service Area: 010066 Support to Agricultural Training Institutions

PIAP Output: Agricultural research, training institutions and international offices strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Vote Function: 06 Policy, Planning and Support Services

Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Key Service Area: 010066 Support to Agricultural Training Institutions

PIAP Output: Agricultural research, training institutions and international offices strengthened

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Agricultural Office in Rome functional | Text | | | functional |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

VI. VOTE NARRATIVE

Vote Challenges

Limited transfer and uptake of research outputs to farmers

Limited farmer outreaches, as these are categorized as consumptive and as such not funded yet very effective on direct farmer education and technical guidance

Delay to achieve the Ministrys target of at least one 75HP tractor per SubCounty and at least one 45HP tractor per parish to facilitate timely and massive land preparation

Failure to fill 4000 vacant positions of extension workers at district and subcounty level in order to carry out the functions of farmer education, inspection and certification at all local government levels

Plans to improve Vote Performance

.The Ministry will dedicate resources to pests, vectors and disease control and eradication. The Ministry will continue to support districts with various disease control inputs including FMD vaccines, Acaricides, pesticides for seasonal pests such as the fall army worm and application equipment like spray pumps and infrastructure like diagnostic laboratories. Government plans to construct a multipurpose laboratories at each of the 19 Zonal Agricultural Research and Development Institutes to support disease diagnostics and control for crops and livestock fish inclusive.

Government has prioritized agricultural research and genetics development in the medium term. Government through the National Agricultural Research Organization (NARO) has provided resources to roll-out the antitick vaccine, aflaSafe among other cutting edge innovations to directly solve problems affecting farmers and export promotion. The research scientists under NARO and NAGRC&DB will further be supported to innovate and release new resilient and highly productive crop varieties and livestock breeds.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

| <i>Billion Uganda Shillings</i> | 2025/26 Draft Etimates |
|---|---------------------------|
| Programme : 01 Agro-Industrialization | 6.000 |
| Sub SubProgramme : 05 Fisheries Resources | 6.000 |
| Department: 003 Fisheries Resource Management and Development | 6.000 |
| Total For The Vote | 6.000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table 7.2: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|-----------|-------------------------|
| 114419 | Other taxes on specific services | 0.000 | 0.030 |
| 114526 | Other licenses | 2.128 | 4.676 |
| 141501 | Rent & Rates - Non-Produced Assets – from private entities | 0.000 | 0.060 |
| 142159 | Sale of bid documents-From Government Units | 0.000 | 0.238 |
| 142210 | Animal and Crop Husbandry related Levies | 2.480 | 0.000 |
| 144149 | Miscellaneous receipts/income | 0.000 | 129.600 |
| Total | | 4.608 | 134.604 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

| Title | Salary Scale | Number of Approved Positions | Number of filled Positions |
|------------------------|--------------|------------------------------|----------------------------|
| Assistant Commissioner | U2 | 8 | 0 |
| Commissioner | U1SE | 5 | 0 |
| P.A.O | U3 | 1 | 0 |
| P.E (Apiculture) | U2 | 1 | 0 |
| Principal | UIE(SC) | 1 | 0 |
| PVI | U2 | 3 | 2 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table 8.2: Staff Recruitment Plan

| Post Title | Salary Scale | No. Of Approved Posts | No. Of Filled Posts | No. Of Vacant Posts | No. Of Posts Cleared for Filling FY2025/26 | Gross Salary Per Month (UGX) | Total Annual Salary (UGX) |
|------------------------|--------------|-----------------------------|---------------------------|------------------------|---|------------------------------------|---------------------------------|
| Assistant Commissioner | U2 | 8 | 0 | 8 | 8 | 10,368,042 | 165,888,672 |
| Commissioner | U1SE | 5 | 0 | 5 | 5 | 11,522,935 | 138,275,220 |
| P.A.O | U3 | 1 | 0 | 1 | 1 | 2,014,112 | 24,169,344 |
| P.E (Apiculture) | U2 | 1 | 0 | 1 | 1 | 2,014,112 | 24,169,344 |
| Principal | UIE(SC) | 1 | 0 | 1 | 1 | 1,570,915 | 18,850,980 |
| PVI | U2 | 3 | 2 | 1 | 1 | 2,014,112 | 24,169,344 |
| Total | | | | | 17 | 29,504,228 | 395,522,904 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

Annual Cashflow Plan by 2025/26

| Wage Recurrent | | | | | | | | | |
|----------------|---------------------|---------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 36,932,736,426 | 9,233,184,107 | 25.0 % | 9,233,184,107 | 25.0 % | 9,233,184,107 | 25.0 % | 9,233,184,107 | 25.0 % |
| Total | 36,932,736,426 | 9,233,184,107 | 25.0 % | 9,233,184,107 | 25.0 % | 9,233,184,107 | 25.0 % | 9,233,184,107 | 25.0 % |

| Non Wage Recurrent | | | | | | | | | |
|--------------------|---------------------|-----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 298,929,010,094 | 106,623,372,231 | 35.7 % | 85,410,629,907 | 28.6 % | 59,240,023,974 | 19.8 % | 47,654,983,982 | 15.9 % |
| Total | 298,929,010,094 | 106,623,372,231 | 35.7 % | 85,410,629,907 | 28.6 % | 59,240,023,974 | 19.8 % | 47,654,983,982 | 15.9 % |

| GoU Development | | | | | | | | | |
|-----------------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 114,835,431,125 | 40,784,218,901 | 35.5 % | 40,492,218,901 | 35.3 % | 15,843,096,661 | 13.8 % | 17,715,896,661 | 15.4 % |
| Total | 114,835,431,125 | 40,784,218,901 | 35.5 % | 40,492,218,901 | 35.3 % | 15,843,096,661 | 13.8 % | 17,715,896,661 | 15.4 % |

| External Financing | | | | | | | | | |
|--------------------|---------------------|-----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 496,755,516,002 | 127,562,842,382 | 25.7 % | 126,377,680,608 | 25.4 % | 111,581,849,153 | 22.5 % | 131,233,143,859 | 26.4 % |
| Total | 496,755,516,002 | 127,562,842,382 | 25.7 % | 126,377,680,608 | 25.4 % | 111,581,849,153 | 22.5 % | 131,233,143,859 | 26.4 % |

| Arrears | | | | | | | | | |
|---------|---------------------|---------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 8,641,774,895 | 8,641,774,895 | 100.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 8,641,774,895 | 8,641,774,895 | 100.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | | 2024/25 Approved Budget | 2025/26 Approved Estimates | MTEF Budget Projections | | | |
|--|----------|-------------------------------|----------------------------------|-------------------------|------------------|----------------|----------------|
| | | | | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 23.674 | 36.933 | 38.779 | 40.718 | 42.754 | 44.892 |
| | Non-Wage | 35.129 | 298.929 | 356.404 | 409.352 | 491.223 | 589.467 |
| Dev't. | GoU | 479.050 | 114.835 | 161.900 | 178.090 | 213.708 | 256.449 |
| | Ext Fin. | 644.950 | 496.756 | 439.969 | 486.847 | 206.296 | 0.000 |
| GoU Total | | 537.853 | 450.697 | 557.083 | 628.161 | 747.685 | 890.809 |
| Total GoU+Ext Fin (MTEF) | | 1,182.803 | 947.453 | 997.052 | 1,115.008 | 953.981 | 890.809 |
| Arrears | | 0.027 | 8.642 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 1,182.829 | 956.094 | 997.052 | 1,115.008 | 953.981 | 890.809 |
| Total Vote Budget Excluding Arrears | | 1,182.803 | 947.453 | 997.052 | 1,115.008 | 953.981 | 890.809 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|---------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agriculture Extension Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Agriculture Extension and Skills Management | 0 | 321,720 | 321,720 | 0 | 421,720 | 421,720 |
| 002 Agriculture Investment and Enterprise Development | 0 | 320,000 | 320,000 | 0 | 8,279,258 | 8,279,258 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 641,720 | 641,720 | 0 | 8,700,978 | 8,700,978 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1444 Agriculture Value Chain Development | 0 | 0 | 0 | 15,410,844 | 57,840,000 | 73,250,844 |
| 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | 0 | 0 | 0 | 2,743,000 | 114,610,000 | 117,353,000 |
| Total Development Budget Estimates for Vote Function | 0 | 0 | 0 | 18,153,845 | 172,450,000 | 190,603,845 |
| Total for Vote Function 01 | 0 | 641,720 | 641,720 | 18,153,845 | 181,150,978 | 199,304,822 |
| Vote Function 02 Agriculture Infrastructure and Mechanization Development | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production | 0 | 400,000 | 400,000 | 0 | 5,400,000 | 5,400,000 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 400,000 | 400,000 | 0 | 5,400,000 | 5,400,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project | 460,000 | 30,420,000 | 30,880,000 | 340,000 | 4,000,000 | 4,340,000 |
| 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies | 18,723,558 | 0 | 18,723,558 | 56,144,496 | 0 | 56,144,496 |
| 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 1661 Irrigation For Climate Resilience Project Profile | 100,000 | 0 | 100,000 | 120,000 | 0 | 120,000 |
| 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | 1,090,000 | 266,180,000 | 267,270,000 | 2,130,000 | 174,185,516 | 176,315,516 |
| Total Development Budget Estimates for Vote Function | 20,413,558 | 296,600,000 | 317,013,558 | 58,734,496 | 178,185,516 | 236,920,012 |
| Total for Vote Function 02 | 20,413,558 | 297,000,000 | 317,413,558 | 58,734,496 | 183,585,516 | 242,320,012 |
| Vote Function 03 Animal Resources | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Animal Health | 0 | 368,000 | 368,000 | 0 | 3,698,000 | 3,698,000 |
| 002 Animal Production | 0 | 320,000 | 320,000 | 0 | 4,320,000 | 4,320,000 |
| 003 Entomology | 0 | 4,700,800 | 4,700,800 | 0 | 650,800 | 650,800 |
| 004 Dairy Development and Production | 0 | 0 | 0 | 0 | 5,538,867 | 5,538,867 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 5,388,800 | 5,388,800 | 0 | 14,207,667 | 14,207,667 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |
| Total Development Budget Estimates for Vote Function | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |
| Total for Vote Function 03 | 431,489,136 | 9,488,800 | 440,977,936 | 0 | 14,207,667 | 14,207,667 |
| Vote Function 04 Crop Resources | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Crop Inspection and Certification | 0 | 989,600 | 989,600 | 0 | 88,001,000 | 88,001,000 |
| 002 Crop Production | 0 | 408,000 | 408,000 | 0 | 1,188,600 | 1,188,600 |
| 003 Crop Protection | 0 | 1,304,800 | 1,304,800 | 0 | 2,120,000 | 2,120,000 |
| 004 Coffee Development | 0 | 0 | 0 | 0 | 141,000,000 | 141,000,000 |
| 005 Cotton Development | 0 | 0 | 0 | 0 | 3,030,000 | 3,030,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Recurrent Budget Estimates for Vote Function | 0 | 2,702,400 | 2,702,400 | 0 | 235,339,600 | 235,339,600 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1263 Agriculture Cluster Development Project (ACDP) | 5,132,064 | 97,155,828 | 102,287,892 | 0 | 0 | 0 |
| 1508 National Oil Palm Project | 4,002,000 | 41,370,000 | 45,372,000 | 7,732,000 | 62,990,000 | 70,722,000 |
| 1709 Rice Development Project Phase II | 3,074,000 | 7,610,000 | 10,684,000 | 8,221,000 | 0 | 8,221,000 |
| 1772 National Oil Seeds Project | 200,000 | 72,250,000 | 72,450,000 | 331,091 | 83,130,000 | 83,461,091 |
| Total Development Budget Estimates for Vote Function | 12,408,064 | 218,385,828 | 230,793,892 | 16,284,091 | 146,120,000 | 162,404,091 |
| Total for Vote Function 04 | 12,408,064 | 221,088,228 | 233,496,292 | 16,284,091 | 381,459,600 | 397,743,691 |
| Vote Function 05 Fisheries Resources | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Aquaculture Management and Development | 0 | 1,100,000 | 1,100,000 | 0 | 1,400,000 | 1,400,000 |
| 002 Fisheries Control, Regulation and Quality Assurance | 0 | 1,984,000 | 1,984,000 | 0 | 6,826,000 | 6,826,000 |
| 003 Fisheries Resource Management and Development | 0 | 1,242,994 | 1,242,994 | 0 | 1,882,994 | 1,882,994 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 4,326,994 | 4,326,994 | 0 | 10,108,994 | 10,108,994 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 05 | 0 | 4,326,994 | 4,326,994 | 0 | 10,108,994 | 10,108,994 |
| Vote Function 06 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Agricultural Planning and Development | 0 | 961,128 | 961,128 | 0 | 0 | 0 |
| 002 Finance and Administration | 0 | 3,096,938 | 3,096,938 | 36,932,736 | 33,813,547 | 70,746,283 |
| 004 Human Resource Management | 23,673,707 | 17,341,023 | 41,014,729 | 0 | 0 | 0 |
| Total Recurrent Budget Estimates for Vote Function | 23,673,707 | 21,399,088 | 45,072,795 | 36,932,736 | 33,813,547 | 70,746,283 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1444 Agriculture Value Chain Development | 8,310,844 | 95,443,955 | 103,754,799 | 0 | 0 | 0 |
| 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | 4,528,000 | 0 | 4,528,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|---------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | 1,900,000 | 30,420,384 | 32,320,384 | 0 | 0 | 0 |
| 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | 0 | 0 | 0 | 21,663,000 | 0 | 21,663,000 |
| Total Development Budget Estimates for Vote Function | 14,738,844 | 125,864,339 | 140,603,184 | 21,663,000 | 0 | 21,663,000 |
| Total for Vote Function 06 | 38,412,551 | 147,263,427 | 185,675,978 | 58,595,736 | 33,813,547 | 92,409,283 |
| Total for Programme 01 | 502,723,309 | 679,809,170 | 1,182,532,479 | 151,768,168 | 804,326,301 | 956,094,469 |
| Programme 17 Regional Balanced Development | | | | | | |
| Vote Function 06 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Agricultural Planning and Development | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 06 | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Total for Programme 17 | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Grand Total Vote 010 | 502,723,309 | 680,106,170 | 1,182,829,479 | 151,768,168 | 804,326,301 | 956,094,469 |
| Total Excluding Arrears | 502,723,309 | 680,079,644 | 1,182,802,954 | 151,768,168 | 795,684,526 | 947,452,694 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|--------------------|----------------------|----------------------------|--------------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 36,563,537 | 37,036,267 | 73,599,804 | 53,492,528 | 38,570,559 | 92,063,086 |
| 212 Social Contributions | 1,039,755 | 2,529,155 | 3,568,909 | 1,016,190 | 942,263 | 1,958,453 |
| 221 General Use of goods and services | 6,621,567 | 19,298,031 | 25,919,598 | 12,874,163 | 30,972,989 | 43,847,153 |
| 222 Communications | 56,000 | 341,000 | 397,000 | 313,633 | 326,000 | 639,633 |
| 223 Utility and Property Expenses | 1,625,625 | 256,116 | 1,881,741 | 3,000,696 | 462,400 | 3,463,096 |
| 224 Supplies and Services | 412,490,677 | 41,943,800 | 454,434,477 | 216,591,833 | 61,892,507 | 278,484,339 |
| 225 Professional Services | 9,412,244 | 28,039,930 | 37,452,174 | 29,019,161 | 43,947,209 | 72,966,370 |
| 226 Insurances and Licenses | 0 | 500 | 500 | 397,568 | 0 | 397,568 |
| 227 Travel and Transport | 18,061,006 | 29,016,425 | 47,077,431 | 33,977,448 | 28,589,418 | 62,566,866 |
| 228 Maintenance | 684,987 | 2,752,900 | 3,437,887 | 6,942,091 | 2,741,431 | 9,683,522 |
| 263 To other general government units. | 8,972,951 | 2,477,811 | 11,450,762 | 2,000,000 | 4,421,620 | 6,421,620 |
| 273 Employment-related social benefits | 16,536,788 | 0 | 16,536,788 | 16,053,374 | 0 | 16,053,374 |
| 281 Property expenses other than interest | 0 | 1,972,000 | 1,972,000 | 0 | 1,469,000 | 1,469,000 |
| 282 Current transfers not elsewhere classified | 6,800,000 | 74,688,024 | 81,488,024 | 7,550,000 | 60,167,629 | 67,717,629 |
| 312 Acquisition of Produced Assets | 16,787,650 | 387,380,380 | 404,168,030 | 64,098,493 | 216,802,207 | 280,900,700 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 0 | 17,217,830 | 17,217,830 | 1,170,000 | 5,450,285 | 6,620,285 |
| 342 Acquisition of Non - Produced Assets | 2,200,000 | 0 | 2,200,000 | 2,200,000 | 0 | 2,200,000 |
| 352 Financial Assets | 26,525 | 0 | 26,525 | 8,641,775 | 0 | 8,641,775 |
| Grand Total Vote 010 | 537,879,312 | 644,950,167 | 1,182,829,479 | 459,338,953 | 496,755,516 | 956,094,469 |
| Total Excluding Arrears | 537,852,786 | 644,950,167 | 1,182,802,954 | 450,697,178 | 496,755,516 | 947,452,694 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V4: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211101 General Staff Salaries | 20,800,000 | 0 | 20,800,000 | 34,059,030 | 0 | 34,059,030 |
| 211102 Contract Staff Salaries | 10,404,615 | 21,260,865 | 31,665,480 | 10,167,704 | 19,858,337 | 30,026,040 |
| 211104 Employee Gratuity | 0 | 726,330 | 726,330 | 0 | 735,930 | 735,930 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 5,358,921 | 15,049,072 | 20,407,993 | 9,265,794 | 17,976,292 | 27,242,086 |
| 212101 Social Security Contributions | 760,955 | 2,175,655 | 2,936,609 | 510,299 | 547,263 | 1,057,562 |
| 212102 Medical expenses (Employees) | 80,000 | 295,000 | 375,000 | 110,000 | 295,000 | 405,000 |
| 212103 Incapacity benefits (Employees) | 198,800 | 58,500 | 257,300 | 136,800 | 100,000 | 236,800 |
| 212201 Social Security Contributions | 0 | 0 | 0 | 259,091 | 0 | 259,091 |
| 221001 Advertising and Public Relations | 1,222,377 | 1,164,000 | 2,386,377 | 417,000 | 879,000 | 1,296,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 800,000 | 800,000 | 3,477,517 | 200,000 | 3,677,517 |
| 221003 Staff Training | 3,440,301 | 12,391,621 | 15,831,922 | 4,052,537 | 21,638,538 | 25,691,075 |
| 221004 Recruitment Expenses | 0 | 936,805 | 936,805 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 0 | 30,000 | 30,000 | 14,863 | 30,000 | 44,863 |
| 221008 Information and Communication Technology Supplies. | 408,000 | 800,000 | 1,208,000 | 1,095,984 | 910,000 | 2,005,984 |
| 221009 Welfare and Entertainment | 548,730 | 456,000 | 1,004,730 | 1,015,930 | 3,535,120 | 4,551,050 |
| 221011 Printing, Stationery, Photocopying and Binding | 397,200 | 2,526,000 | 2,923,200 | 1,509,375 | 3,554,331 | 5,063,706 |
| 221012 Small Office Equipment | 4,000 | 120,000 | 124,000 | 4,000 | 160,000 | 164,000 |
| 221014 Bank Charges and other Bank related costs | 0 | 13,606 | 13,606 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 120,958 | 60,000 | 180,958 | 90,958 | 60,000 | 150,958 |
| 221017 Membership dues and Subscription fees. | 480,000 | 0 | 480,000 | 1,196,000 | 6,000 | 1,202,000 |
| 222001 Information and Communication Technology Services. | 56,000 | 335,000 | 391,000 | 303,333 | 320,000 | 623,333 |
| 222002 Postage and Courier | 0 | 6,000 | 6,000 | 10,300 | 6,000 | 16,300 |
| 223001 Property Management Expenses | 960,000 | 149,716 | 1,109,716 | 1,171,641 | 236,000 | 1,407,641 |
| 223002 Property Rates | 0 | 0 | 0 | 90,760 | 0 | 90,760 |
| 223004 Guard and Security services | 285,781 | 14,400 | 300,181 | 1,034,301 | 74,400 | 1,108,701 |
| 223005 Electricity | 312,569 | 52,000 | 364,569 | 533,736 | 94,000 | 627,736 |
| 223006 Water | 67,276 | 40,000 | 107,276 | 149,037 | 58,000 | 207,037 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0 | 0 | 0 | 21,220 | 0 | 21,220 |
| 224001 Medical Supplies and Services | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| 224002 Veterinary supplies and services | 376,916,546 | 8,940,000 | 385,856,546 | 0 | 2,635,865 | 2,635,865 |
| 224003 Agricultural Supplies and Services | 35,547,731 | 33,003,800 | 68,551,531 | 213,631,433 | 59,256,642 | 272,888,074 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 4,000 | 0 | 4,000 |
| 224005 Laboratory supplies and services | 26,400 | 0 | 26,400 | 456,400 | 0 | 456,400 |
| 225101 Consultancy Services | 0 | 1,059,000 | 1,059,000 | 18,274,424 | 300,000 | 18,574,424 |
| 225201 Consultancy Services-Capital | 0 | 3,040,000 | 3,040,000 | 0 | 3,710,000 | 3,710,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 1,430,244 | 20,553,635 | 21,983,879 | 3,430,489 | 20,857,404 | 24,287,893 |
| 225204 Monitoring and Supervision of capital work | 7,982,000 | 3,387,295 | 11,369,295 | 7,314,249 | 19,079,806 | 26,394,054 |
| 226001 Insurances | 0 | 500 | 500 | 397,568 | 0 | 397,568 |
| 227001 Travel inland | 6,133,037 | 21,607,047 | 27,740,085 | 20,079,950 | 17,066,566 | 37,146,517 |
| 227002 Travel abroad | 0 | 1,077,778 | 1,077,778 | 0 | 0 | 0 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 11,927,969 | 6,331,600 | 18,259,569 | 13,797,498 | 11,522,851 | 25,320,349 |
| 228001 Maintenance-Buildings and Structures | 0 | 200,000 | 200,000 | 119,000 | 600,000 | 719,000 |
| 228002 Maintenance-Transport Equipment | 584,987 | 2,552,900 | 3,137,887 | 6,356,933 | 2,141,431 | 8,498,364 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 100,000 | 0 | 100,000 | 461,158 | 0 | 461,158 |
| 228004 Maintenance-Other Fixed Assets | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 263402 Transfer to Other Government Units | 8,972,951 | 2,477,811 | 11,450,762 | 2,000,000 | 4,421,620 | 6,421,620 |
| 273102 Incapacity, death benefits and funeral expenses | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 273103 Retrenchment costs | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 273104 Pension | 14,570,588 | 0 | 14,570,588 | 14,003,868 | 0 | 14,003,868 |
| 273105 Gratuity | 1,166,200 | 0 | 1,166,200 | 2,044,506 | 0 | 2,044,506 |
| 281401 Rent | 0 | 1,972,000 | 1,972,000 | 0 | 1,469,000 | 1,469,000 |
| 282301 Transfers to Government Institutions | 4,800,000 | 10,364,840 | 15,164,840 | 3,500,000 | 14,745,222 | 18,245,222 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|--------------------|----------------------|----------------------------|--------------------|--------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 282302 Transfers to Non-Government Organisations | 1,000,000 | 16,495,694 | 17,495,694 | 1,000,000 | 25,763,960 | 26,763,960 |
| 282303 Transfers to Other Private Entities | 1,000,000 | 47,827,490 | 48,827,490 | 3,050,000 | 19,658,446 | 22,708,446 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 40,549,049 | 40,549,049 | 2,990,000 | 20,511,007 | 23,501,007 |
| 312129 Other Buildings other than dwellings - Acquisition | 0 | 700,000 | 700,000 | 0 | 0 | 0 |
| 312131 Roads and Bridges - Acquisition | 0 | 34,200,000 | 34,200,000 | 0 | 4,380,000 | 4,380,000 |
| 312139 Other Structures - Acquisition | 5,454,556 | 196,622,342 | 202,076,898 | 26,568,493 | 113,115,275 | 139,683,769 |
| 312141 Irrigation and drainage Channels - Acquisition | 0 | 30,420,000 | 30,420,000 | 0 | 22,304,575 | 22,304,575 |
| 312211 Heavy Vehicles - Acquisition | 5,000,000 | 50,441,322 | 55,441,322 | 22,200,000 | 46,501,887 | 68,701,887 |
| 312212 Light Vehicles - Acquisition | 600,000 | 3,370,000 | 3,970,000 | 4,170,000 | 2,598,178 | 6,768,178 |
| 312216 Cycles - Acquisition | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| 312219 Other Transport equipment - Acquisition | 5,733,094 | 1,677,680 | 7,410,774 | 0 | 0 | 0 |
| 312221 Light ICT hardware - Acquisition | 0 | 810,045 | 810,045 | 0 | 0 | 0 |
| 312222 Heavy ICT hardware - Acquisition | 0 | 3,917,000 | 3,917,000 | 0 | 2,085,720 | 2,085,720 |
| 312229 Other ICT Equipment - Acquisition | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 312231 Office Equipment - Acquisition | 0 | 405,022 | 405,022 | 0 | 0 | 0 |
| 312235 Furniture and Fittings - Acquisition | 0 | 500,000 | 500,000 | 0 | 0 | 0 |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 23,717,919 | 23,717,919 | 170,000 | 5,305,565 | 5,475,565 |
| 313121 Non-Residential Buildings - Improvement | 0 | 3,693,030 | 3,693,030 | 1,170,000 | 3,276,650 | 4,446,650 |
| 313139 Other Structures - Improvement | 0 | 13,524,800 | 13,524,800 | 0 | 2,173,635 | 2,173,635 |
| 342111 Land - Acquisition | 2,200,000 | 0 | 2,200,000 | 2,200,000 | 0 | 2,200,000 |
| 352881 Pension and Gratuity Arrears Budgeting | 0 | 0 | 0 | 1,106,973 | 0 | 1,106,973 |
| 352899 Other Domestic Arrears Budgeting | 26,525 | 0 | 26,525 | 7,534,802 | 0 | 7,534,802 |
| Grand Total Vote 010 | 537,879,312 | 644,950,167 | 1,182,829,479 | 459,338,953 | 496,755,516 | 956,094,469 |
| Total Excluding Arrears | 537,852,786 | 644,950,167 | 1,182,802,954 | 450,697,178 | 496,755,516 | 947,452,694 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agriculture Extension Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Agriculture Extension and Skills Management | | | | | | |
| Key Service Area 010038 Agricultural extension co-ordination | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 89,800 | 89,800 | 0 | 89,800 | 89,800 |
| 221001 Advertising and Public Relations | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 140,000 | 140,000 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 12,000 | 12,000 | 0 | 12,000 | 12,000 |
| 227001 Travel inland | 0 | 73,800 | 73,800 | 0 | 48,000 | 48,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 48,000 | 48,000 | 0 | 73,800 | 73,800 |
| 228002 Maintenance-Transport Equipment | 0 | 22,120 | 22,120 | 0 | 22,120 | 22,120 |
| Total Cost of Key Service Area 010038 | 0 | 321,720 | 321,720 | 0 | 421,720 | 421,720 |
| Total Cost for Department 001 | 0 | 321,720 | 321,720 | 0 | 421,720 | 421,720 |
| Total Excluding Arrears | 0 | 321,720 | 321,720 | 0 | 421,720 | 421,720 |
| Department 002 Agriculture Investment and Enterprise Development | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 263,200 | 263,200 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 224,000 | 224,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 24,000 | 24,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 48,000 | 48,000 |
| Total Cost of Key Service Area 000014 | 0 | 0 | 0 | 0 | 559,200 | 559,200 |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 63,200 | 63,200 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 24,000 | 24,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 24,000 | 24,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 0 | 350,244 | 350,244 |
| 227001 Travel inland | 0 | 72,000 | 72,000 | 0 | 172,000 | 172,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 108,800 | 108,800 | 0 | 150,880 | 150,880 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|---------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Agriculture Investment and Enterprise Development | | | | | | |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000034 | 0 | 320,000 | 320,000 | 0 | 693,124 | 693,124 |
| Key Service Area 010014 Support to Farm Level production | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 6,126,933 | 6,126,933 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| Total Cost of Key Service Area 010014 | 0 | 0 | 0 | 0 | 7,026,933 | 7,026,933 |
| Total Cost for Department 002 | 0 | 320,000 | 320,000 | 0 | 8,279,258 | 8,279,258 |
| Total Excluding Arrears | 0 | 320,000 | 320,000 | 0 | 8,279,258 | 8,279,258 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1444 Agriculture Value Chain Development | | | | | | |
| Key Service Area 000014 Administrative and Support services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 221003 Staff Training | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| Total Cost of Key Service Area 000014 | 0 | 0 | 0 | 580,000 | 0 | 580,000 |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 370,000 | 0 | 370,000 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 37,000 | 0 | 37,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 2,400,000 | 2,960,000 | 5,360,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 0 | 912,500 | 912,500 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 800,000 | 1,021,950 | 1,821,950 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1444 Agriculture Value Chain Development | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 |
| o/w Transfer to other Government institutions | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | 0 | 0 | 19,041,007 | 19,041,007 |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 1,303,600 | 7,493,264 | 8,796,864 |
| Total Cost of Key Service Area 000017 | 0 | 0 | 0 | 6,310,600 | 31,428,721 | 37,739,321 |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 0 | 965,000 | 965,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 2,100,244 | 0 | 2,100,244 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 0 | 47,856 | 47,856 |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 0 | 0 | 0 | 1,014,700 | 1,014,700 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 0 | 3,276,650 | 3,276,650 |
| Total Cost of Key Service Area 000073 | 0 | 0 | 0 | 2,100,244 | 5,304,206 | 7,404,450 |
| Key Service Area 010049 Crop production technology promotion | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 1,638,000 | 1,583,829 | 3,221,829 |
| 211104 Employee Gratuity | 0 | 0 | 0 | 0 | 260,610 | 260,610 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 100,000 | 110,000 | 210,000 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 163,800 | 158,383 | 322,183 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 18,200 | 0 | 18,200 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 30,000 | 100,000 | 130,000 |
| 224002 Veterinary supplies and services | 0 | 0 | 0 | 0 | 928,777 | 928,777 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 4,000,000 | 1,095,000 | 5,095,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 80,000 | 9,444,904 | 9,524,904 |
| 227001 Travel inland | 0 | 0 | 0 | 170,000 | 1,682,706 | 1,852,706 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 200,000 | 250,000 | 450,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 73,000 | 73,000 |
| 281401 Rent | 0 | 0 | 0 | 0 | 869,000 | 869,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1444 Agriculture Value Chain Development | | | | | | |
| Key Service Area 010049 Crop production technology promotion | | | | | | |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 0 | 0 | 0 | 4,290,865 | 4,290,865 |
| Total Cost of Key Service Area 010049 | 0 | 0 | 0 | 6,420,000 | 21,107,073 | 27,527,073 |
| Total Cost for Project 1444 | 0 | 0 | 0 | 15,410,844 | 57,840,000 | 73,250,844 |
| Total Excluding Arrears | 0 | 0 | 0 | 15,410,844 | 57,840,000 | 73,250,844 |
| Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 272,727 | 0 | 272,727 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 27,273 | 80,000 | 107,273 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 800,000 | 1,000,000 | 1,800,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 200,000 | 400,000 | 600,000 |
| 281401 Rent | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 0 | 47,650,384 | 47,650,384 |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 170,000 | 2,100,000 | 2,270,000 |
| Total Cost of Key Service Area 000017 | 0 | 0 | 0 | 2,370,000 | 51,530,384 | 53,900,384 |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 0 | 12,000,000 | 12,000,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| 281401 Rent | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 0 | 24,763,238 | 24,763,238 |
| Total Cost of Key Service Area 000073 | 0 | 0 | 0 | 0 | 40,063,238 | 40,063,238 |
| Key Service Area 010059 Post-harvest handling, storage and processing | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 230,000 | 0 | 230,000 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 23,000 | 0 | 23,000 |
| 221003 Staff Training | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 50,001 | 50,001 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|---------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | | | | |
| Key Service Area 010059 Post-harvest handling, storage and processing | | | | | | |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| 227001 Travel inland | 0 | 0 | 0 | 40,000 | 1,500,000 | 1,540,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 10,000 | 1,419,231 | 1,429,231 |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 0 | 4,967,146 | 4,967,146 |
| Total Cost of Key Service Area 010059 | 0 | 0 | 0 | 373,000 | 23,016,378 | 23,389,379 |
| Total Cost for Project 1802 | 0 | 0 | 0 | 2,743,000 | 114,610,000 | 117,353,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 2,743,000 | 114,610,000 | 117,353,000 |
| Total for Vote Function 01 | 641,720 | 0 | 641,720 | 26,854,822 | 172,450,000 | 199,304,822 |
| Total Excluding Arrears | 641,720 | 0 | 641,720 | 26,854,822 | 172,450,000 | 199,304,822 |
| Vote Function 02 Agriculture Infrastructure and Mechanization Development | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production | | | | | | |
| Key Service Area 010065 Support to agricultural mechanisation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 24,000 | 24,000 | 0 | 1,000,000 | 1,000,000 |
| 221009 Welfare and Entertainment | 0 | 32,000 | 32,000 | 0 | 56,000 | 56,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 72,000 | 72,000 | 0 | 72,000 | 72,000 |
| 227001 Travel inland | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| Total Cost of Key Service Area 010065 | 0 | 248,000 | 248,000 | 0 | 5,248,000 | 5,248,000 |
| Key Service Area 010073 Sustainable land and environment management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 48,000 | 48,000 | 0 | 48,000 | 48,000 |
| 227001 Travel inland | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| Total Cost of Key Service Area 010073 | 0 | 152,000 | 152,000 | 0 | 152,000 | 152,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Cost for Department 001 | 0 | 400,000 | 400,000 | 0 | 5,400,000 | 5,400,000 |
| Total Excluding Arrears | 0 | 400,000 | 400,000 | 0 | 5,400,000 | 5,400,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 100,000 | 0 | 100,000 | 50,000 | 0 | 50,000 |
| 227001 Travel inland | 100,000 | 0 | 100,000 | 50,000 | 0 | 50,000 |
| 227004 Fuel, Lubricants and Oils | 60,000 | 0 | 60,000 | 40,000 | 0 | 40,000 |
| 312141 Irrigation and drainage Channels - Acquisition | 0 | 30,420,000 | 30,420,000 | 0 | 4,000,000 | 4,000,000 |
| 342111 Land - Acquisition | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 |
| Total Cost of Key Service Area 000017 | 460,000 | 30,420,000 | 30,880,000 | 340,000 | 4,000,000 | 4,340,000 |
| Total Cost for Project 1323 | 460,000 | 30,420,000 | 30,880,000 | 340,000 | 4,000,000 | 4,340,000 |
| Total Excluding Arrears | 460,000 | 30,420,000 | 30,880,000 | 340,000 | 4,000,000 | 4,340,000 |
| Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 225204 Monitoring and Supervision of capital work | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| 227004 Fuel, Lubricants and Oils | 5,000,000 | 0 | 5,000,000 | 4,000,000 | 0 | 4,000,000 |
| 312139 Other Structures - Acquisition | 4,443,956 | 0 | 4,443,956 | 9,264,893 | 0 | 9,264,893 |
| Total Cost of Key Service Area 000017 | 10,443,956 | 0 | 10,443,956 | 14,264,893 | 0 | 14,264,893 |
| Key Service Area 010057 Mechanisation service centres and farm access roads | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| 225204 Monitoring and Supervision of capital work | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 0 | 1,200,000 |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| 312211 Heavy Vehicles - Acquisition | 5,000,000 | 0 | 5,000,000 | 22,200,000 | 0 | 22,200,000 |
| Total Cost of Key Service Area 010057 | 6,200,000 | 0 | 6,200,000 | 30,200,000 | 0 | 30,200,000 |
| Key Service Area 010065 Support to agricultural mechanisation | | | | | | |
| 211102 Contract Staff Salaries | 1,863,636 | 0 | 1,863,636 | 1,463,636 | 0 | 1,463,636 |
| 212101 Social Security Contributions | 186,364 | 0 | 186,364 | 0 | 0 | 0 |
| 212201 Social Security Contributions | 0 | 0 | 0 | 186,364 | 0 | 186,364 |
| 221009 Welfare and Entertainment | 29,603 | 0 | 29,603 | 29,603 | 0 | 29,603 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies | | | | | | |
| Key Service Area 010065 Support to agricultural mechanisation | | | | | | |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| Total Cost of Key Service Area 010065 | 2,079,603 | 0 | 2,079,603 | 11,679,603 | 0 | 11,679,603 |
| Total Cost for Project 1357 | 18,723,558 | 0 | 18,723,558 | 56,144,496 | 0 | 56,144,496 |
| Total Excluding Arrears | 18,723,558 | 0 | 18,723,558 | 56,144,496 | 0 | 56,144,496 |
| Project 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 227001 Travel inland | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000017 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| Total Cost for Project 1520 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| Project 1661 Irrigation For Climate Resilience Project Profile | | | | | | |
| Key Service Area 010069 Support to irrigation schemes | | | | | | |
| 225204 Monitoring and Supervision of capital work | 100,000 | 0 | 100,000 | 40,000 | 0 | 40,000 |
| 227001 Travel inland | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| Total Cost of Key Service Area 010069 | 100,000 | 0 | 100,000 | 120,000 | 0 | 120,000 |
| Total Cost for Project 1661 | 100,000 | 0 | 100,000 | 120,000 | 0 | 120,000 |
| Total Excluding Arrears | 100,000 | 0 | 100,000 | 120,000 | 0 | 120,000 |
| Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 0 | 1,852,500 | 1,852,500 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 2,849,303 | 2,849,303 | 0 | 314,490 | 314,490 |
| 221003 Staff Training | 0 | 1,667,071 | 1,667,071 | 0 | 0 | 0 |
| 221004 Recruitment Expenses | 0 | 97,500 | 97,500 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 487,500 | 487,500 | 0 | 10,000 | 10,000 |
| 224002 Veterinary supplies and services | 0 | 0 | 0 | 0 | 1,707,088 | 1,707,088 |
| 224003 Agricultural Supplies and Services | 0 | 1,950,000 | 1,950,000 | 0 | 4,158,324 | 4,158,324 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 1,288,500 | 1,288,500 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 800,000 | 0 | 800,000 | 600,000 | 0 | 600,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 227001 Travel inland | 0 | 4,175,303 | 4,175,303 | 0 | 570,000 | 570,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 110,000 | 110,000 |
| 263402 Transfer to Other Government Units | 0 | 0 | 0 | 0 | 2,733,420 | 2,733,420 |
| o/w Transfer to NARO and NAGRC | 0 | 0 | 0 | 0 | 2,733,420 | 2,733,420 |
| 282301 Transfers to Government Institutions | 0 | 5,364,840 | 5,364,840 | 0 | 0 | 0 |
| o/w Transfer to Government Entities | 0 | 5,364,840 | 5,364,840 | 0 | 0 | 0 |
| 282302 Transfers to Non-Government Organisations | 0 | 0 | 0 | 0 | 2,295,820 | 2,295,820 |
| o/w Transfers for community breeding programmes | 0 | 0 | 0 | 0 | 2,295,820 | 2,295,820 |
| 282303 Transfers to Other Private Entities | 0 | 9,641,791 | 9,641,791 | 0 | 4,341,600 | 4,341,600 |
| o/w Grants for financing clean energy post harvest equipment | 0 | 0 | 0 | 0 | 4,341,600 | 4,341,600 |
| o/w Transfers to other private entities | 0 | 9,641,791 | 9,641,791 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 9,223,500 | 9,223,500 | 0 | 0 | 0 |
| 312139 Other Structures - Acquisition | 0 | 77,025,034 | 77,025,034 | 0 | 20,270,033 | 20,270,033 |
| 312141 Irrigation and drainage Channels - Acquisition | 0 | 0 | 0 | 0 | 18,304,575 | 18,304,575 |
| 313139 Other Structures - Improvement | 0 | 5,914,800 | 5,914,800 | 0 | 2,173,635 | 2,173,635 |
| Total Cost of Key Service Area 000017 | 800,000 | 121,537,641 | 122,337,641 | 600,000 | 56,988,985 | 57,588,985 |
| Key Service Area 000057 Social and security safeguards | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,049,100 | 1,049,100 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 1,049,149 | 1,049,149 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000057 | 0 | 2,098,249 | 2,098,249 | 0 | 0 | 0 |
| Key Service Area 000063 Quality Assurance Systems | | | | | | |
| 211102 Contract Staff Salaries | 0 | 8,708,048 | 8,708,048 | 727,273 | 9,259,708 | 9,986,980 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 8,637,969 | 8,637,969 | 200,000 | 15,224,088 | 15,424,088 |
| 212101 Social Security Contributions | 0 | 870,805 | 870,805 | 0 | 0 | 0 |
| 212201 Social Security Contributions | 0 | 0 | 0 | 72,727 | 0 | 72,727 |
| 221001 Advertising and Public Relations | 0 | 20,000 | 20,000 | 0 | 625,000 | 625,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 800,000 | 800,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 4,461,600 | 4,461,600 | 100,000 | 18,913,538 | 19,013,538 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | | | | |
| Key Service Area 000063 Quality Assurance Systems | | | | | | |
| 221004 Recruitment Expenses | 0 | 839,305 | 839,305 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 3,230,120 | 3,230,120 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 680,500 | 680,500 | 0 | 2,397,330 | 2,397,330 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 224002 Veterinary supplies and services | 0 | 3,900,000 | 3,900,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 0 | 12,825,000 | 12,825,000 | 0 | 1,042,998 | 1,042,998 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 1,053,000 | 1,053,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 8,319,360 | 8,319,360 | 100,000 | 7,624,380 | 7,724,380 |
| 227004 Fuel, Lubricants and Oils | 0 | 812,600 | 812,600 | 100,000 | 4,837,851 | 4,937,851 |
| 228002 Maintenance-Transport Equipment | 0 | 891,200 | 891,200 | 0 | 0 | 0 |
| 263402 Transfer to Other Government Units | 0 | 869,611 | 869,611 | 0 | 0 | 0 |
| o/w Support to NARO to undertake adaptive research on Climate Smart Agriculture technologies. | 0 | 869,611 | 869,611 | 0 | 0 | 0 |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 0 | 8,695,222 | 8,695,222 |
| o/w Support Project activities under NARO and NAGRC&DB | 0 | 0 | 0 | 0 | 8,695,222 | 8,695,222 |
| 282302 Transfers to Non-Government Organisations | 0 | 0 | 0 | 0 | 3,407,440 | 3,407,440 |
| o/w Transfers to support AI Trainings | 0 | 0 | 0 | 0 | 3,407,440 | 3,407,440 |
| 282303 Transfers to Other Private Entities | 0 | 36,006,399 | 36,006,399 | 0 | 15,316,846 | 15,316,846 |
| o/w Transfer to project beneficiaries through matching grants | 0 | 36,006,399 | 36,006,399 | 0 | 0 | 0 |
| o/w Transfers to e-voucher matching grants | 0 | 0 | 0 | 0 | 15,316,846 | 15,316,846 |
| 312139 Other Structures - Acquisition | 0 | 7,429,500 | 7,429,500 | 0 | 7,471,209 | 7,471,209 |
| 312221 Light ICT hardware - Acquisition | 0 | 810,045 | 810,045 | 0 | 0 | 0 |
| 312222 Heavy ICT hardware - Acquisition | 0 | 3,917,000 | 3,917,000 | 0 | 2,085,720 | 2,085,720 |
| 312231 Office Equipment - Acquisition | 0 | 405,022 | 405,022 | 0 | 0 | 0 |
| 313121 Non-Residential Buildings - Improvement | 0 | 2,643,030 | 2,643,030 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | | | | |
| Total Cost of Key Service Area 000063 | 0 | 104,899,994 | 104,899,994 | 1,300,000 | 100,351,452 | 101,651,452 |
| Key Service Area 010065 Support to agricultural mechanisation | | | | | | |
| 211102 Contract Staff Salaries | 263,636 | 0 | 263,636 | 209,100 | 0 | 209,100 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 708,715 | 708,715 |
| 212101 Social Security Contributions | 26,364 | 0 | 26,364 | 20,900 | 0 | 20,900 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 95,000 | 95,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 1,075,000 | 1,075,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 282302 Transfers to Non-Government Organisations | 0 | 0 | 0 | 0 | 60,700 | 60,700 |
| o/w Transfer to other non Government Entities | 0 | 0 | 0 | 0 | 60,700 | 60,700 |
| 312139 Other Structures - Acquisition | 0 | 12,285,000 | 12,285,000 | 0 | 0 | 0 |
| 312211 Heavy Vehicles - Acquisition | 0 | 25,359,117 | 25,359,117 | 0 | 14,505,665 | 14,505,665 |
| Total Cost of Key Service Area 010065 | 290,000 | 37,644,117 | 37,934,117 | 230,000 | 16,845,080 | 17,075,080 |
| Total Cost for Project 1786 | 1,090,000 | 266,180,000 | 267,270,000 | 2,130,000 | 174,185,516 | 176,315,516 |
| Total Excluding Arrears | 1,090,000 | 266,180,000 | 267,270,000 | 2,130,000 | 174,185,516 | 176,315,516 |
| Total for Vote Function 02 | 20,813,558 | 296,600,000 | 317,413,558 | 64,134,496 | 178,185,516 | 242,320,012 |
| Total Excluding Arrears | 20,813,558 | 296,600,000 | 317,413,558 | 64,134,496 | 178,185,516 | 242,320,012 |
| Vote Function 03 Animal Resources | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Animal Health | | | | | | |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 120,000 | 120,000 | 0 | 320,000 | 320,000 |
| 221009 Welfare and Entertainment | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 227001 Travel inland | 0 | 64,000 | 64,000 | 0 | 64,000 | 64,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 80,000 | 80,000 | 0 | 180,000 | 180,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|---------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Animal Health | | | | | | |
| Total Cost of Key Service Area 000073 | 0 | 296,000 | 296,000 | 0 | 596,000 | 596,000 |
| Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness | | | | | | |
| 224001 Medical Supplies and Services | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Cost of Key Service Area 010042 | 0 | 0 | 0 | 0 | 3,030,000 | 3,030,000 |
| Key Service Area 010074 Vector and disease control | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 56,000 | 56,000 | 0 | 56,000 | 56,000 |
| 221001 Advertising and Public Relations | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| Total Cost of Key Service Area 010074 | 0 | 72,000 | 72,000 | 0 | 72,000 | 72,000 |
| Total Cost for Department 001 | 0 | 368,000 | 368,000 | 0 | 3,698,000 | 3,698,000 |
| Total Excluding Arrears | 0 | 368,000 | 368,000 | 0 | 3,698,000 | 3,698,000 |
| Department 002 Animal Production | | | | | | |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 282303 Transfers to Other Private Entities | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| o/w Support Animal regulation and provision of improved indigenous goats in line Presidential directive | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Total Cost of Key Service Area 000034 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 40,800 | 40,800 | 0 | 40,800 | 40,800 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 11,200 | 11,200 | 0 | 11,200 | 11,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 34,400 | 34,400 | 0 | 34,400 | 34,400 |
| 228002 Maintenance-Transport Equipment | 0 | 4,800 | 4,800 | 0 | 4,800 | 4,800 |
| Total Cost of Key Service Area 000073 | 0 | 91,200 | 91,200 | 0 | 91,200 | 91,200 |
| Key Service Area 010039 Animals and Animal Products promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 35,200 | 35,200 | 0 | 35,200 | 35,200 |
| 221003 Staff Training | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 221009 Welfare and Entertainment | 0 | 25,600 | 25,600 | 0 | 25,600 | 25,600 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| 227001 Travel inland | 0 | 50,400 | 50,400 | 0 | 50,400 | 50,400 |
| 227004 Fuel, Lubricants and Oils | 0 | 50,400 | 50,400 | 0 | 150,400 | 150,400 |
| 228002 Maintenance-Transport Equipment | 0 | 11,200 | 11,200 | 0 | 11,200 | 11,200 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|-----------|-----------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Animal Production | | | | | | |
| Total Cost of Key Service Area 010039 | 0 | 228,800 | 228,800 | 0 | 1,228,800 | 1,228,800 |
| Total Cost for Department 002 | 0 | 320,000 | 320,000 | 0 | 4,320,000 | 4,320,000 |
| Total Excluding Arrears | 0 | 320,000 | 320,000 | 0 | 4,320,000 | 4,320,000 |
| Department 003 Entomology | | | | | | |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 227001 Travel inland | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 36,000 | 36,000 | 0 | 36,000 | 36,000 |
| Total Cost of Key Service Area 000073 | 0 | 84,000 | 84,000 | 0 | 84,000 | 84,000 |
| Key Service Area 010042 Control of Trypanosomiasis and Sleeping Sickness | | | | | | |
| 221003 Staff Training | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 0 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 0 | 120,000 | 120,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 273103 Retrenchment costs | 0 | 800,000 | 800,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010042 | 0 | 4,300,000 | 4,300,000 | 0 | 0 | 0 |
| Key Service Area 010074 Vector and disease control | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 44,800 | 44,800 | 0 | 44,800 | 44,800 |
| 221009 Welfare and Entertainment | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 227001 Travel inland | 0 | 144,000 | 144,000 | 0 | 144,000 | 144,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 72,000 | 72,000 | 0 | 72,000 | 72,000 |
| 228002 Maintenance-Transport Equipment | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| Total Cost of Key Service Area 010074 | 0 | 316,800 | 316,800 | 0 | 566,800 | 566,800 |
| Total Cost for Department 003 | 0 | 4,700,800 | 4,700,800 | 0 | 650,800 | 650,800 |
| Total Excluding Arrears | 0 | 4,700,800 | 4,700,800 | 0 | 650,800 | 650,800 |
| Department 004 Dairy Development and Production | | | | | | |
| Key Service Area 010003 Support to Dairy farmer organisations and cooperatives | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 460,000 | 460,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 221,000 | 221,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 630,000 | 630,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 300 | 300 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|--------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 Dairy Development and Production | | | | | | |
| Key Service Area 010003 Support to Dairy farmer organisations and cooperatives | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 103,000 | 103,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 210,000 | 210,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 300 | 300 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 58,000 | 58,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 2,760 | 2,760 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 130,000 | 130,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 28,000 | 28,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 1,006,000 | 1,006,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 1,270,000 | 1,270,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 186,507 | 186,507 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 282303 Transfers to Other Private Entities | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| o/w Support private sector organisations by developing Memoranda of Understanding (MoUs) | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Cost of Key Service Area 010003 | 0 | 0 | 0 | 0 | 5,538,867 | 5,538,867 |
| Total Cost for Department 004 | 0 | 0 | 0 | 0 | 5,538,867 | 5,538,867 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 5,538,867 | 5,538,867 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 77,000 | 0 | 77,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 227001 Travel inland | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000017 | 247,000 | 0 | 247,000 | 0 | 0 | 0 |
| Key Service Area 010053 Improved market access for livestock and livestock products | | | | | | |
| 211102 Contract Staff Salaries | 727,273 | 464,339 | 1,191,611 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 112,136 | 0 | 112,136 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 72,727 | 46,434 | 119,161 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 70,000 | 70,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 120,450 | 120,450 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 221014 Bank Charges and other Bank related costs | 0 | 1,606 | 1,606 | 0 | 0 | 0 |
| 225201 Consultancy Services-Capital | 0 | 3,040,000 | 3,040,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 0 | 150,000 | 150,000 | 0 | 0 | 0 |
| 226001 Insurances | 0 | 500 | 500 | 0 | 0 | 0 |
| 227001 Travel inland | 200,000 | 89,672 | 289,672 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 30,000 | 35,000 | 65,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010053 | 1,192,136 | 4,100,000 | 5,292,136 | 0 | 0 | 0 |
| Key Service Area 010059 Post-harvest handling, storage and processing | | | | | | |
| 225204 Monitoring and Supervision of capital work | 840,000 | 0 | 840,000 | 0 | 0 | 0 |
| 227001 Travel inland | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 1,700,000 | 0 | 1,700,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010059 | 2,840,000 | 0 | 2,840,000 | 0 | 0 | 0 |
| Key Service Area 010074 Vector and disease control | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 1,050,377 | 0 | 1,050,377 | 0 | 0 | 0 |
| 221003 Staff Training | 1,589,301 | 0 | 1,589,301 | 0 | 0 | 0 |
| 224002 Veterinary supplies and services | 376,916,546 | 0 | 376,916,546 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 30,747,731 | 0 | 30,747,731 | 0 | 0 | 0 |
| 227001 Travel inland | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry | | | | | | |
| Key Service Area 010074 Vector and disease control | | | | | | |
| 263402 Transfer to Other Government Units | 8,172,951 | 0 | 8,172,951 | 0 | 0 | 0 |
| o/w Transfer to Other Government Units | 8,172,951 | 0 | 8,172,951 | 0 | 0 | 0 |
| 312219 Other Transport equipment - Acquisition | 5,733,094 | 0 | 5,733,094 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010074 | 427,210,000 | 0 | 427,210,000 | 0 | 0 | 0 |
| Total Cost for Project 1493 | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |
| Total Excluding Arrears | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |
| Total for Vote Function 03 | 436,877,936 | 4,100,000 | 440,977,936 | 14,207,667 | 0 | 14,207,667 |
| Total Excluding Arrears | 436,877,936 | 4,100,000 | 440,977,936 | 14,207,667 | 0 | 14,207,667 |
| Vote Function 04 Crop Resources | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Crop Inspection and Certification | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Total Cost of Key Service Area 000014 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| Total Cost of Key Service Area 000034 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Key Service Area 000063 Quality Assurance Systems | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 204,000 | 204,000 | 0 | 304,000 | 304,000 |
| 221003 Staff Training | 0 | 200,000 | 200,000 | 0 | 100,000 | 100,000 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 9,600 | 9,600 | 0 | 9,600 | 9,600 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 80,000,000 | 80,000,000 |
| 224005 Laboratory supplies and services | 0 | 26,400 | 26,400 | 0 | 26,400 | 26,400 |
| 227001 Travel inland | 0 | 285,600 | 285,600 | 0 | 285,000 | 285,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 240,000 | 240,000 | 0 | 240,000 | 240,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Crop Inspection and Certification | | | | | | |
| Key Service Area 000063 Quality Assurance Systems | | | | | | |
| 228002 Maintenance-Transport Equipment | 0 | 8,000 | 8,000 | 0 | 20,000 | 20,000 |
| Total Cost of Key Service Area 000063 | 0 | 989,600 | 989,600 | 0 | 81,001,000 | 81,001,000 |
| Total Cost for Department 001 | 0 | 989,600 | 989,600 | 0 | 88,001,000 | 88,001,000 |
| Total Excluding Arrears | 0 | 989,600 | 989,600 | 0 | 88,001,000 | 88,001,000 |
| Department 002 Crop Production | | | | | | |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 28,000 | 28,000 | 0 | 28,000 | 28,000 |
| 227001 Travel inland | 0 | 28,000 | 28,000 | 0 | 28,000 | 28,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 44,000 | 44,000 | 0 | 44,000 | 44,000 |
| Total Cost of Key Service Area 000034 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Key Service Area 000073 Marketing and value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost of Key Service Area 000073 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Key Service Area 010048 Crop production technology | | | | | | |
| 221003 Staff Training | 0 | 36,000 | 36,000 | 0 | 36,000 | 36,000 |
| 221009 Welfare and Entertainment | 0 | 34,400 | 34,400 | 0 | 34,400 | 34,400 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 227001 Travel inland | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| 228002 Maintenance-Transport Equipment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| Total Cost of Key Service Area 010048 | 0 | 174,400 | 174,400 | 0 | 174,400 | 174,400 |
| Key Service Area 010052 Food and nutrition technology promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 73,600 | 73,600 | 0 | 73,600 | 73,600 |
| Total Cost of Key Service Area 010052 | 0 | 133,600 | 133,600 | 0 | 133,600 | 133,600 |
| Key Service Area 010061 Promotion of Rice value chain | | | | | | |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 250,600 | 250,600 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| Total Cost of Key Service Area 010061 | 0 | 0 | 0 | 0 | 580,600 | 580,600 |
| Total Cost for Department 002 | 0 | 408,000 | 408,000 | 0 | 1,188,600 | 1,188,600 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|-----------|-----------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Excluding Arrears | 0 | 408,000 | 408,000 | 0 | 1,188,600 | 1,188,600 |
| Department 003 Crop Protection | | | | | | |
| Key Service Area 000014 Education and Skills Development | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 120,000 | 120,000 | 0 | 50,000 | 50,000 |
| 221001 Advertising and Public Relations | 0 | 24,000 | 24,000 | 0 | 14,000 | 14,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 221017 Membership dues and Subscription fees. | 0 | 480,000 | 480,000 | 0 | 1,000,000 | 1,000,000 |
| 227001 Travel inland | 0 | 72,000 | 72,000 | 0 | 42,000 | 42,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 28,000 | 28,000 | 0 | 18,000 | 18,000 |
| Total Cost of Key Service Area 000014 | 0 | 732,000 | 732,000 | 0 | 1,132,000 | 1,132,000 |
| Key Service Area 010047 Crop Pests and Disease control | | | | | | |
| 221001 Advertising and Public Relations | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 |
| 221003 Staff Training | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 26,400 | 26,400 | 0 | 26,400 | 26,400 |
| 221012 Small Office Equipment | 0 | 4,000 | 4,000 | 0 | 4,000 | 4,000 |
| 224003 Agricultural Supplies and Services | 0 | 300,000 | 300,000 | 0 | 500,000 | 500,000 |
| 227001 Travel inland | 0 | 104,000 | 104,000 | 0 | 304,000 | 304,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 65,600 | 65,600 | 0 | 65,600 | 65,600 |
| 228002 Maintenance-Transport Equipment | 0 | 4,800 | 4,800 | 0 | 20,000 | 20,000 |
| Total Cost of Key Service Area 010047 | 0 | 572,800 | 572,800 | 0 | 988,000 | 988,000 |
| Total Cost for Department 003 | 0 | 1,304,800 | 1,304,800 | 0 | 2,120,000 | 2,120,000 |
| Total Excluding Arrears | 0 | 1,304,800 | 1,304,800 | 0 | 2,120,000 | 2,120,000 |
| Department 004 Coffee Development | | | | | | |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 850,000 | 850,000 |
| Total Cost of Key Service Area 000089 | 0 | 0 | 0 | 0 | 850,000 | 850,000 |
| Key Service Area 010022 Coffee Information Management | | | | | | |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 8,563 | 8,563 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 533,667 | 533,667 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 516,751 | 516,751 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 208,333 | 208,333 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 405,404 | 405,404 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 70,000 | 70,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|-------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 Coffee Development | | | | | | |
| Key Service Area 010022 Coffee Information Management | | | | | | |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 176,120 | 176,120 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 76,000 | 76,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 42,941 | 42,941 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 18,000,000 | 18,000,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 103,568 | 103,568 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 1,053,567 | 1,053,567 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 167,618 | 167,618 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 107,311 | 107,311 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 50,158 | 50,158 |
| Total Cost of Key Service Area 010022 | 0 | 0 | 0 | 0 | 21,550,000 | 21,550,000 |
| Key Service Area 010023 Coffee Marketing | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 2,169,836 | 2,169,836 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 2,736 | 2,736 |
| 223006 Water | 0 | 0 | 0 | 0 | 821 | 821 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 72,000 | 72,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 19,224 | 19,224 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 535,384 | 535,384 |
| Total Cost of Key Service Area 010023 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| Key Service Area 010024 Coffee Production | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 69,025,000 | 69,025,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 6,765,000 | 6,765,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 186,000 | 186,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 1,974,000 | 1,974,000 |
| Total Cost of Key Service Area 010024 | 0 | 0 | 0 | 0 | 77,950,000 | 77,950,000 |
| Key Service Area 010025 Coffee Productivity Management | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 22,500,000 | 22,500,000 |
| Total Cost of Key Service Area 010025 | 0 | 0 | 0 | 0 | 22,500,000 | 22,500,000 |
| Key Service Area 010026 Coffee Value Addition Services | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 6,310,000 | 6,310,000 |
| Total Cost of Key Service Area 010026 | 0 | 0 | 0 | 0 | 6,310,000 | 6,310,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|-------|----------------------------|-------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 Coffee Development | | | | | | |
| Key Service Area 010028 Post Harvest Mangement | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 3,650,000 | 3,650,000 |
| Total Cost of Key Service Area 010028 | 0 | 0 | 0 | 0 | 3,650,000 | 3,650,000 |
| Key Service Area 010029 Support to Coffee Research | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 1,080,000 | 1,080,000 |
| Total Cost of Key Service Area 010029 | 0 | 0 | 0 | 0 | 1,080,000 | 1,080,000 |
| Key Service Area 320035 Quality, Standard and Accreditation | | | | | | |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 341,681 | 341,681 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0 | 0 | 0 | 0 | 14,220 | 14,220 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 1,536,899 | 1,536,899 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 37,200 | 37,200 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 2,120,000 | 2,120,000 |
| Total Cost of Key Service Area 320035 | 0 | 0 | 0 | 0 | 4,310,000 | 4,310,000 |
| Total Cost for Department 004 | 0 | 0 | 0 | 0 | 141,000,000 | 141,000,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 141,000,000 | 141,000,000 |
| Department 005 Cotton Development | | | | | | |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 9,000 | 9,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|-------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Cotton Development | | | | | | |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228004 Maintenance-Other Fixed Assets | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 273102 Incapacity, death benefits and funeral expenses | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| Total Cost of Key Service Area 000089 | 0 | 0 | 0 | 0 | 189,000 | 189,000 |
| Key Service Area 010015 Extension services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 38,000 | 38,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 3,600 | 3,600 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| Total Cost of Key Service Area 010015 | 0 | 0 | 0 | 0 | 345,100 | 345,100 |
| Key Service Area 010016 Farmer mobilisation and sensitisation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 25,000 | 25,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|-------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Cotton Development | | | | | | |
| Key Service Area 010016 Farmer mobilisation and sensitisation | | | | | | |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 212103 Incapacity benefits (Employees) | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 38,000 | 38,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 3,600 | 3,600 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| Total Cost of Key Service Area 010016 | 0 | 0 | 0 | 0 | 498,600 | 498,600 |
| Key Service Area 010018 Provision of cotton inputs | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|-------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Cotton Development | | | | | | |
| Key Service Area 010018 Provision of cotton inputs | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 38,000 | 38,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 3,600 | 3,600 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 604,600 | 604,600 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| Total Cost of Key Service Area 010018 | 0 | 0 | 0 | 0 | 936,700 | 936,700 |
| Key Service Area 010019 Provision of cotton planting seeds | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 38,000 | 38,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 3,600 | 3,600 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|-------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Cotton Development | | | | | | |
| Key Service Area 010019 Provision of cotton planting seeds | | | | | | |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Total Cost of Key Service Area 010019 | 0 | 0 | 0 | 0 | 531,600 | 531,600 |
| Key Service Area 010020 Seed multiplication | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 38,000 | 38,000 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 3,600 | 3,600 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 17,400 | 17,400 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 8,000 | 8,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Cotton Development | | | | | | |
| Key Service Area 010020 Seed multiplication | | | | | | |
| 226001 Insurances | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| Total Cost of Key Service Area 010020 | 0 | 0 | 0 | 0 | 529,000 | 529,000 |
| Total Cost for Department 005 | 0 | 0 | 0 | 0 | 3,030,000 | 3,030,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 3,030,000 | 3,030,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1263 Agriculture Cluster Development Project (ACDP) | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 0 | 423,324 | 423,324 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 0 | 47,036 | 47,036 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 55,000 | 55,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 223005 Electricity | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 223006 Water | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 6,469,455 | 6,469,455 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 190,000 | 190,000 | 0 | 0 | 0 |
| 281401 Rent | 0 | 750,000 | 750,000 | 0 | 0 | 0 |
| 312139 Other Structures - Acquisition | 0 | 55,142,424 | 55,142,424 | 0 | 0 | 0 |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 3,791,589 | 3,791,589 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000017 | 400,000 | 67,155,828 | 67,555,828 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1263 Agriculture Cluster Development Project (ACDP) | | | | | | |
| Key Service Area 000063 Quality Assurance Systems | | | | | | |
| 211102 Contract Staff Salaries | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 24,864 | 0 | 24,864 | 0 | 0 | 0 |
| 221003 Staff Training | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 227001 Travel inland | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 282303 Transfers to Other Private Entities | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| o/w Transfers to Other Private Entities | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000063 | 1,664,864 | 0 | 1,664,864 | 0 | 0 | 0 |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211102 Contract Staff Salaries | 302,000 | 0 | 302,000 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 30,200 | 0 | 30,200 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 312131 Roads and Bridges - Acquisition | 0 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000073 | 1,412,200 | 30,000,000 | 31,412,200 | 0 | 0 | 0 |
| Key Service Area 010054 Inputs distribution | | | | | | |
| 211102 Contract Staff Salaries | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 227001 Travel inland | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 282302 Transfers to Non-Government Organisations | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| o/w Transfers to Non-Government Organisations | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010054 | 1,122,000 | 0 | 1,122,000 | 0 | 0 | 0 |
| Key Service Area 010059 Post-harvest handling, storage and processing | | | | | | |
| 211102 Contract Staff Salaries | 230,000 | 0 | 230,000 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 221003 Staff Training | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 227001 Travel inland | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1263 Agriculture Cluster Development Project (ACDP) | | | | | | |
| Total Cost of Key Service Area 010059 | 533,000 | 0 | 533,000 | 0 | 0 | 0 |
| Total Cost for Project 1263 | 5,132,064 | 97,155,828 | 102,287,892 | 0 | 0 | 0 |
| Total Excluding Arrears | 5,132,064 | 97,155,828 | 102,287,892 | 0 | 0 | 0 |
| Project 1508 National Oil Palm Project | | | | | | |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211102 Contract Staff Salaries | 1,092,727 | 0 | 1,092,727 | 1,092,727 | 0 | 1,092,727 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 500,000 | 0 | 500,000 | 300,000 | 0 | 300,000 |
| 212101 Social Security Contributions | 109,273 | 0 | 109,273 | 109,273 | 0 | 109,273 |
| 227001 Travel inland | 0 | 72,084 | 72,084 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 36,000 | 36,000 | 0 | 0 | 0 |
| 312131 Roads and Bridges - Acquisition | 0 | 4,200,000 | 4,200,000 | 0 | 0 | 0 |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| Total Cost of Key Service Area 000073 | 1,702,000 | 4,308,084 | 6,010,084 | 5,502,000 | 0 | 5,502,000 |
| Key Service Area 010058 Oil Palm value chain promotion | | | | | | |
| 211102 Contract Staff Salaries | 0 | 4,506,174 | 4,506,174 | 0 | 5,926,000 | 5,926,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,265,000 | 1,265,000 | 0 | 819,000 | 819,000 |
| 212101 Social Security Contributions | 0 | 500,686 | 500,686 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 684,000 | 684,000 | 0 | 154,000 | 154,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 221003 Staff Training | 0 | 542,500 | 542,500 | 0 | 175,000 | 175,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 221009 Welfare and Entertainment | 0 | 240,000 | 240,000 | 0 | 70,000 | 70,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 233,000 | 233,000 | 0 | 102,000 | 102,000 |
| 223001 Property Management Expenses | 0 | 149,716 | 149,716 | 0 | 50,000 | 50,000 |
| 224003 Agricultural Supplies and Services | 0 | 14,451,300 | 14,451,300 | 0 | 41,620,320 | 41,620,320 |
| 225101 Consultancy Services | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 0 | 2,745,000 | 2,745,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 4,520,180 | 4,520,180 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 0 | 201,000 | 201,000 | 0 | 0 | 0 |
| 227001 Travel inland | 200,000 | 1,068,480 | 1,268,480 | 150,000 | 2,114,480 | 2,264,480 |
| 227002 Travel abroad | 0 | 650,000 | 650,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1508 National Oil Palm Project | | | | | | |
| Key Service Area 010058 Oil Palm value chain promotion | | | | | | |
| 227004 Fuel, Lubricants and Oils | 100,000 | 1,683,000 | 1,783,000 | 80,000 | 475,000 | 555,000 |
| 228002 Maintenance-Transport Equipment | 0 | 159,000 | 159,000 | 0 | 151,000 | 151,000 |
| 263402 Transfer to Other Government Units | 0 | 1,608,200 | 1,608,200 | 0 | 1,688,200 | 1,688,200 |
| o/w transfer to other government implementing partners | 0 | 1,608,200 | 1,608,200 | 0 | 0 | 0 |
| o/w Transfer to other Government unit | 0 | 0 | 0 | 0 | 1,688,200 | 1,688,200 |
| 281401 Rent | 0 | 622,000 | 622,000 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | 0 | 0 | 1,470,000 | 1,470,000 |
| 312129 Other Buildings other than dwellings - Acquisition | 0 | 700,000 | 700,000 | 0 | 0 | 0 |
| 312131 Roads and Bridges - Acquisition | 0 | 0 | 0 | 0 | 4,380,000 | 4,380,000 |
| 312139 Other Structures - Acquisition | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 312219 Other Transport equipment - Acquisition | 0 | 1,677,680 | 1,677,680 | 0 | 0 | 0 |
| 312229 Other ICT Equipment - Acquisition | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| 312235 Furniture and Fittings - Acquisition | 0 | 500,000 | 500,000 | 0 | 0 | 0 |
| 313121 Non-Residential Buildings - Improvement | 0 | 1,050,000 | 1,050,000 | 0 | 0 | 0 |
| 342111 Land - Acquisition | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| Total Cost of Key Service Area 010058 | 2,300,000 | 37,061,916 | 39,361,916 | 2,230,000 | 62,990,000 | 65,220,000 |
| Total Cost for Project 1508 | 4,002,000 | 41,370,000 | 45,372,000 | 7,732,000 | 62,990,000 | 70,722,000 |
| Total Excluding Arrears | 4,002,000 | 41,370,000 | 45,372,000 | 7,732,000 | 62,990,000 | 70,722,000 |
| Project 1709 Rice Development Project Phase II | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 440,000 | 0 | 440,000 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 44,000 | 0 | 44,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Total Cost of Key Service Area 000017 | 0 | 0 | 0 | 984,000 | 0 | 984,000 |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 202,377 | 0 | 202,377 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 20,238 | 0 | 20,238 |
| 221003 Staff Training | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 302,249 | 0 | 302,249 |
| 227001 Travel inland | 0 | 0 | 0 | 200,000 | 0 | 200,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1709 Rice Development Project Phase II | | | | | | |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| Total Cost of Key Service Area 000034 | 0 | 0 | 0 | 784,864 | 0 | 784,864 |
| Key Service Area 000063 Quality Assurance Systems | | | | | | |
| 221003 Staff Training | 155,000 | 0 | 155,000 | 215,000 | 0 | 215,000 |
| 225204 Monitoring and Supervision of capital work | 350,000 | 0 | 350,000 | 350,000 | 0 | 350,000 |
| 227001 Travel inland | 300,000 | 0 | 300,000 | 390,000 | 0 | 390,000 |
| 227004 Fuel, Lubricants and Oils | 300,000 | 0 | 300,000 | 330,000 | 0 | 330,000 |
| 228002 Maintenance-Transport Equipment | 95,000 | 0 | 95,000 | 95,000 | 0 | 95,000 |
| Total Cost of Key Service Area 000063 | 1,200,000 | 0 | 1,200,000 | 1,380,000 | 0 | 1,380,000 |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 36,000 | 0 | 36,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 3,600 | 0 | 3,600 |
| 221003 Staff Training | 0 | 0 | 0 | 80,400 | 0 | 80,400 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| 227001 Travel inland | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| 282302 Transfers to Non-Government Organisations | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| o/w Transfer to South to South Tripartite | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Total Cost of Key Service Area 000073 | 0 | 0 | 0 | 2,340,000 | 0 | 2,340,000 |
| Key Service Area 010061 Promotion of Rice value chain | | | | | | |
| 211102 Contract Staff Salaries | 440,000 | 0 | 440,000 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 212101 Social Security Contributions | 44,000 | 0 | 44,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Total Cost of Key Service Area 010061 | 1,484,000 | 0 | 1,484,000 | 390,000 | 0 | 390,000 |
| Key Service Area 010069 Support to irrigation schemes | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 0 | 0 | 162,136 | 0 | 162,136 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1709 Rice Development Project Phase II | | | | | | |
| Key Service Area 010069 Support to irrigation schemes | | | | | | |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| 227001 Travel inland | 100,000 | 0 | 100,000 | 300,000 | 0 | 300,000 |
| 227004 Fuel, Lubricants and Oils | 70,000 | 0 | 70,000 | 1,200,000 | 0 | 1,200,000 |
| 228002 Maintenance-Transport Equipment | 20,000 | 0 | 20,000 | 30,000 | 0 | 30,000 |
| 313139 Other Structures - Improvement | 0 | 7,610,000 | 7,610,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010069 | 390,000 | 7,610,000 | 8,000,000 | 2,342,136 | 0 | 2,342,136 |
| Total Cost for Project 1709 | 3,074,000 | 7,610,000 | 10,684,000 | 8,221,000 | 0 | 8,221,000 |
| Total Excluding Arrears | 3,074,000 | 7,610,000 | 10,684,000 | 8,221,000 | 0 | 8,221,000 |
| Project 1772 National Oil Seeds Project | | | | | | |
| Key Service Area 010049 Crop production technology promotion | | | | | | |
| 211102 Contract Staff Salaries | 18,909 | 3,009,600 | 3,028,509 | 136,702 | 3,088,800 | 3,225,502 |
| 211104 Employee Gratuity | 0 | 451,440 | 451,440 | 0 | 475,320 | 475,320 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 19,200 | 1,200,000 | 1,219,200 | 19,200 | 800,000 | 819,200 |
| 212101 Social Security Contributions | 1,891 | 300,960 | 302,851 | 13,670 | 308,880 | 322,550 |
| 212102 Medical expenses (Employees) | 0 | 295,000 | 295,000 | 0 | 295,000 | 295,000 |
| 212103 Incapacity benefits (Employees) | 0 | 58,500 | 58,500 | 0 | 100,000 | 100,000 |
| 221001 Advertising and Public Relations | 0 | 200,000 | 200,000 | 0 | 100,000 | 100,000 |
| 221003 Staff Training | 0 | 5,600,000 | 5,600,000 | 0 | 2,200,000 | 2,200,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 30,000 | 30,000 | 0 | 30,000 | 30,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 800,000 | 800,000 | 0 | 800,000 | 800,000 |
| 221009 Welfare and Entertainment | 0 | 152,000 | 152,000 | 0 | 155,000 | 155,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 920,000 | 920,000 | 0 | 800,000 | 800,000 |
| 221012 Small Office Equipment | 0 | 120,000 | 120,000 | 0 | 160,000 | 160,000 |
| 221014 Bank Charges and other Bank related costs | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 222001 Information and Communication Technology Services. | 0 | 320,000 | 320,000 | 0 | 320,000 | 320,000 |
| 222002 Postage and Courier | 0 | 6,000 | 6,000 | 0 | 6,000 | 6,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 126,000 | 126,000 |
| 223004 Guard and Security services | 0 | 14,400 | 14,400 | 0 | 14,400 | 14,400 |
| 223005 Electricity | 0 | 44,000 | 44,000 | 0 | 44,000 | 44,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1772 National Oil Seeds Project | | | | | | |
| Key Service Area 010049 Crop production technology promotion | | | | | | |
| 223006 Water | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 224003 Agricultural Supplies and Services | 0 | 1,800,000 | 1,800,000 | 0 | 8,380,000 | 8,380,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 1,000,000 | 1,000,000 | 0 | 500,000 | 500,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 45,000 | 45,000 | 0 | 10,000 | 10,000 |
| 227001 Travel inland | 100,000 | 3,800,000 | 3,900,000 | 100,000 | 2,500,000 | 2,600,000 |
| 227004 Fuel, Lubricants and Oils | 40,000 | 3,200,000 | 3,240,000 | 40,000 | 2,200,000 | 2,240,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 200,000 | 200,000 | 0 | 600,000 | 600,000 |
| 228002 Maintenance-Transport Equipment | 20,000 | 1,200,700 | 1,220,700 | 21,519 | 498,200 | 519,719 |
| 281401 Rent | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 282301 Transfers to Government Institutions | 0 | 5,000,000 | 5,000,000 | 0 | 6,050,000 | 6,050,000 |
| o/w Transfers to Government Institutions | 0 | 5,000,000 | 5,000,000 | 0 | 6,050,000 | 6,050,000 |
| 282302 Transfers to Non-Government Organisations | 0 | 16,495,694 | 16,495,694 | 0 | 20,000,000 | 20,000,000 |
| o/w Transfer to non government institutions | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| o/w Transfers to Non-Government Organisations | 0 | 16,495,694 | 16,495,694 | 0 | 0 | 0 |
| 282303 Transfers to Other Private Entities | 0 | 2,179,300 | 2,179,300 | 0 | 0 | 0 |
| o/w Transfers to Other Private Entities | 0 | 2,179,300 | 2,179,300 | 0 | 0 | 0 |
| 312211 Heavy Vehicles - Acquisition | 0 | 23,077,406 | 23,077,406 | 0 | 31,996,222 | 31,996,222 |
| 312212 Light Vehicles - Acquisition | 0 | 350,000 | 350,000 | 0 | 498,178 | 498,178 |
| Total Cost of Key Service Area 010049 | 200,000 | 72,250,000 | 72,450,000 | 331,091 | 83,130,000 | 83,461,091 |
| Total Cost for Project 1772 | 200,000 | 72,250,000 | 72,450,000 | 331,091 | 83,130,000 | 83,461,091 |
| Total Excluding Arrears | 200,000 | 72,250,000 | 72,450,000 | 331,091 | 83,130,000 | 83,461,091 |
| Total for Vote Function 04 | 15,110,464 | 218,385,828 | 233,496,292 | 251,623,691 | 146,120,000 | 397,743,691 |
| Total Excluding Arrears | 15,110,464 | 218,385,828 | 233,496,292 | 251,623,691 | 146,120,000 | 397,743,691 |
| Vote Function 05 Fisheries Resources | | | | | | |
| Recurrent Budget Estimates | | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|-----------|-----------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Aquaculture Management and Development | | | | | | |
| Key Service Area 010040 Aquaculture promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| 221001 Advertising and Public Relations | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221003 Staff Training | 0 | 48,000 | 48,000 | 0 | 48,000 | 48,000 |
| 221009 Welfare and Entertainment | 0 | 48,000 | 48,000 | 0 | 48,000 | 48,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| 224003 Agricultural Supplies and Services | 0 | 700,000 | 700,000 | 0 | 1,000,000 | 1,000,000 |
| 227001 Travel inland | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| 228002 Maintenance-Transport Equipment | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| Total Cost of Key Service Area 010040 | 0 | 1,100,000 | 1,100,000 | 0 | 1,400,000 | 1,400,000 |
| Total Cost for Department 001 | 0 | 1,100,000 | 1,100,000 | 0 | 1,400,000 | 1,400,000 |
| Total Excluding Arrears | 0 | 1,100,000 | 1,100,000 | 0 | 1,400,000 | 1,400,000 |
| Department 002 Fisheries Control, Regulation and Quality Assurance | | | | | | |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 120,000 | 120,000 | 0 | 120,000 | 120,000 |
| 221003 Staff Training | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 227001 Travel inland | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 96,000 | 96,000 | 0 | 96,000 | 96,000 |
| 228002 Maintenance-Transport Equipment | 0 | 24,000 | 24,000 | 0 | 24,000 | 24,000 |
| Total Cost of Key Service Area 000073 | 0 | 400,000 | 400,000 | 0 | 400,000 | 400,000 |
| Key Service Area 010062 Quality Assurance and Control for fisheries | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 376,000 | 376,000 | 0 | 976,000 | 976,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| 221003 Staff Training | 0 | 400,000 | 400,000 | 0 | 950,000 | 950,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| 227001 Travel inland | 0 | 400,000 | 400,000 | 0 | 950,000 | 950,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 408,000 | 408,000 | 0 | 550,000 | 550,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total Cost of Key Service Area 010062 | 0 | 1,584,000 | 1,584,000 | 0 | 6,426,000 | 6,426,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-----------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Total Cost for Department 002 | 0 | 1,984,000 | 1,984,000 | 0 | 6,826,000 | 6,826,000 |
| Total Excluding Arrears | 0 | 1,984,000 | 1,984,000 | 0 | 6,826,000 | 6,826,000 |
| Department 003 Fisheries Resource Management and Development | | | | | | |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 59,794 | 59,794 | 0 | 59,794 | 59,794 |
| 221001 Advertising and Public Relations | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221003 Staff Training | 0 | 64,000 | 64,000 | 0 | 64,000 | 64,000 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 227001 Travel inland | 0 | 60,000 | 60,000 | 0 | 60,000 | 60,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 51,200 | 51,200 | 0 | 51,200 | 51,200 |
| 228002 Maintenance-Transport Equipment | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| Total Cost of Key Service Area 000073 | 0 | 322,994 | 322,994 | 0 | 322,994 | 322,994 |
| Key Service Area 010075 Water resources management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 120,000 | 120,000 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 120,000 | 120,000 | 0 | 160,000 | 160,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 80,000 | 80,000 | 0 | 100,000 | 100,000 |
| 263402 Transfer to Other Government Units | 0 | 600,000 | 600,000 | 0 | 1,200,000 | 1,200,000 |
| o/w contribution to Regional water Organization's | 0 | 600,000 | 600,000 | 0 | 0 | 0 |
| o/w Pay Government contributions | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| Total Cost of Key Service Area 010075 | 0 | 920,000 | 920,000 | 0 | 1,560,000 | 1,560,000 |
| Total Cost for Department 003 | 0 | 1,242,994 | 1,242,994 | 0 | 1,882,994 | 1,882,994 |
| Total Excluding Arrears | 0 | 1,242,994 | 1,242,994 | 0 | 1,882,994 | 1,882,994 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 05 | 4,326,994 | 0 | 4,326,994 | 10,108,994 | 0 | 10,108,994 |
| Total Excluding Arrears | 4,326,994 | 0 | 4,326,994 | 10,108,994 | 0 | 10,108,994 |
| Vote Function 06 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Agricultural Planning and Development | | | | | | |
| Key Service Area 000006 Planning and Budgeting services | | | | | | |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 24,000 | 24,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Agricultural Planning and Development | | | | | | |
| Key Service Area 000006 Planning and Budgeting services | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 24,000 | 24,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 128,000 | 128,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 88,000 | 88,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000006 | 0 | 304,000 | 304,000 | 0 | 0 | 0 |
| Key Service Area 000015 Monitoring and Evaluation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000015 | 0 | 84,000 | 84,000 | 0 | 0 | 0 |
| Key Service Area 000027 Programme Working Group Secretariat Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 48,000 | 48,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 72,000 | 72,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000027 | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| Key Service Area 010037 Agricultural data collection and management | | | | | | |
| 221003 Staff Training | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 25,128 | 25,128 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 16,000 | 16,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 120,000 | 120,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 132,000 | 132,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010037 | 0 | 373,128 | 373,128 | 0 | 0 | 0 |
| Total Cost for Department 001 | 0 | 961,128 | 961,128 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 961,128 | 961,128 | 0 | 0 | 0 |
| Department 002 Finance and Administration | | | | | | |
| Key Service Area 000001 Audit and Risk Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 64,000 | 64,000 | 0 | 64,000 | 64,000 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 227001 Travel inland | 0 | 80,000 | 80,000 | 0 | 50,000 | 50,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 80,000 | 80,000 | 0 | 100,000 | 100,000 |
| 228002 Maintenance-Transport Equipment | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| Total Cost of Key Service Area 000001 | 0 | 280,000 | 280,000 | 0 | 270,000 | 270,000 |
| Key Service Area 000004 Finance and Accounting | | | | | | |
| 221003 Staff Training | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Finance and Administration | | | | | | |
| Key Service Area 000004 Finance and Accounting | | | | | | |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 221016 Systems Recurrent costs | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 227001 Travel inland | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 48,000 | 48,000 | 0 | 48,000 | 48,000 |
| 228002 Maintenance-Transport Equipment | 0 | 16,000 | 16,000 | 0 | 16,000 | 16,000 |
| 352899 Other Domestic Arrears Budgeting | 0 | 26,525 | 26,525 | 0 | 7,534,802 | 7,534,802 |
| Total Cost of Key Service Area 000004 | 0 | 226,525 | 226,525 | 0 | 7,734,802 | 7,734,802 |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 211101 General Staff Salaries | 0 | 0 | 0 | 34,059,030 | 0 | 34,059,030 |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 2,873,706 | 0 | 2,873,706 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 212103 Incapacity benefits (Employees) | 0 | 0 | 0 | 0 | 48,800 | 48,800 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| 221016 Systems Recurrent costs | 0 | 0 | 0 | 0 | 8,958 | 8,958 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 148,000 | 148,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 18,477 | 18,477 |
| 273104 Pension | 0 | 0 | 0 | 0 | 14,003,868 | 14,003,868 |
| 273105 Gratuity | 0 | 0 | 0 | 0 | 2,044,506 | 2,044,506 |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| o/w Transfer to Government institution | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| 352881 Pension and Gratuity Arrears Budgeting | 0 | 0 | 0 | 0 | 1,106,973 | 1,106,973 |
| Total Cost of Key Service Area 000005 | 0 | 0 | 0 | 36,932,736 | 18,077,582 | 55,010,319 |
| Key Service Area 000006 Planning and Budgeting services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 394,000 | 394,000 |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 0 | 520,000 | 520,000 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 190,000 | 190,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 49,128 | 49,128 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Finance and Administration | | | | | | |
| Key Service Area 000006 Planning and Budgeting services | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 44,000 | 44,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 340,000 | 340,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total Cost of Key Service Area 000006 | 0 | 0 | 0 | 0 | 1,737,128 | 1,737,128 |
| Key Service Area 000007 Procurement and Disposal Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221003 Staff Training | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 100,424 | 100,424 |
| 227001 Travel inland | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 |
| Total Cost of Key Service Area 000007 | 0 | 160,000 | 160,000 | 0 | 260,424 | 260,424 |
| Key Service Area 000010 Leadership and Management | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 160,000 | 160,000 | 0 | 100,000 | 100,000 |
| 227001 Travel inland | 0 | 270,000 | 270,000 | 0 | 1,000,000 | 1,000,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 270,000 | 270,000 | 0 | 600,000 | 600,000 |
| Total Cost of Key Service Area 000010 | 0 | 700,000 | 700,000 | 0 | 1,700,000 | 1,700,000 |
| Key Service Area 000011 Communication and Public Relations | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 40,000 | 40,000 | 0 | 220,000 | 220,000 |
| 221001 Advertising and Public Relations | 0 | 40,000 | 40,000 | 0 | 160,000 | 160,000 |
| 221003 Staff Training | 0 | 24,000 | 24,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 227001 Travel inland | 0 | 32,000 | 32,000 | 0 | 32,000 | 32,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 32,000 | 32,000 | 0 | 62,000 | 62,000 |
| Total Cost of Key Service Area 000011 | 0 | 200,000 | 200,000 | 0 | 506,000 | 506,000 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 218,991 | 218,991 | 0 | 270,000 | 270,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 46,317 | 46,317 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| 222001 Information and Communication Technology Services. | 0 | 56,000 | 56,000 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 0 | 160,000 | 160,000 | 0 | 348,237 | 348,237 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|-----------|------------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Finance and Administration | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 223004 Guard and Security services | 0 | 285,781 | 285,781 | 0 | 635,781 | 635,781 |
| 223005 Electricity | 0 | 312,569 | 312,569 | 0 | 250,000 | 250,000 |
| 223006 Water | 0 | 67,276 | 67,276 | 0 | 67,276 | 67,276 |
| 227001 Travel inland | 0 | 28,237 | 28,237 | 0 | 150,000 | 150,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 86,969 | 86,969 | 0 | 270,000 | 270,000 |
| 228002 Maintenance-Transport Equipment | 0 | 114,590 | 114,590 | 0 | 160,000 | 160,000 |
| 263402 Transfer to Other Government Units | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| o/w Transfer for Office in Rome | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Cost of Key Service Area 000014 | 0 | 1,330,412 | 1,330,412 | 0 | 2,727,611 | 2,727,611 |
| Key Service Area 010066 Support to Agricultural Training Institutions | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| o/w Support to Rome Attache | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| o/w Transfer to FTI | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Cost of Key Service Area 010066 | 0 | 200,000 | 200,000 | 0 | 400,000 | 400,000 |
| Key Service Area 010071 Support to the National Farmers Leadership Center | | | | | | |
| 263402 Transfer to Other Government Units | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| o/w Transfer for NFLI | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Cost of Key Service Area 010071 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| Total Cost for Department 002 | 0 | 3,096,938 | 3,096,938 | 36,932,736 | 33,813,547 | 70,746,283 |
| Total Excluding Arrears | 0 | 3,070,412 | 3,070,412 | 36,932,736 | 25,171,772 | 62,104,508 |
| Department 004 Human Resource Management | | | | | | |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 211101 General Staff Salaries | 20,800,000 | 0 | 20,800,000 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 212102 Medical expenses (Employees) | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 212103 Incapacity benefits (Employees) | 0 | 48,800 | 48,800 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 72,000 | 72,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 0 | 16,000 | 16,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 32,000 | 32,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 0 | 8,958 | 8,958 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 48,000 | 48,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 Human Resource Management | | | | | | |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 228002 Maintenance-Transport Equipment | 0 | 18,477 | 18,477 | 0 | 0 | 0 |
| 273104 Pension | 0 | 14,570,588 | 14,570,588 | 0 | 0 | 0 |
| 273105 Gratuity | 0 | 1,166,200 | 1,166,200 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000005 | 20,800,000 | 16,141,023 | 36,941,023 | 0 | 0 | 0 |
| Key Service Area 000006 Planning and Budgeting services | | | | | | |
| 282301 Transfers to Government Institutions | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| o/w Subvention transfer to National Framer Leadership Centre | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000006 | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211102 Contract Staff Salaries | 2,873,706 | 0 | 2,873,706 | 0 | 0 | 0 |
| 282301 Transfers to Government Institutions | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| o/w Subvention transfer to Bukalasa Agricultural College | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000014 | 2,873,706 | 400,000 | 3,273,706 | 0 | 0 | 0 |
| Key Service Area 010066 Support to Agricultural Training Institutions | | | | | | |
| 282301 Transfers to Government Institutions | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| o/w Subvention to Fisheries Training Institute | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010066 | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| Total Cost for Department 004 | 23,673,707 | 17,341,023 | 41,014,729 | 0 | 0 | 0 |
| Total Excluding Arrears | 23,673,707 | 17,341,023 | 41,014,729 | 0 | 0 | 0 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1444 Agriculture Value Chain Development | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 221003 Staff Training | 270,000 | 0 | 270,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000014 | 580,000 | 0 | 580,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1444 Agriculture Value Chain Development | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 270,000 | 0 | 270,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 1,942,500 | 1,942,500 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 300,000 | 1,939,505 | 2,239,505 | 0 | 0 | 0 |
| 282301 Transfers to Government Institutions | 1,700,000 | 0 | 1,700,000 | 0 | 0 | 0 |
| o/w Transfers to Government Institutions | 1,700,000 | 0 | 1,700,000 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 29,738,303 | 29,738,303 | 0 | 0 | 0 |
| 312139 Other Structures - Acquisition | 1,010,600 | 19,000,000 | 20,010,600 | 0 | 0 | 0 |
| 312211 Heavy Vehicles - Acquisition | 0 | 2,004,800 | 2,004,800 | 0 | 0 | 0 |
| 312212 Light Vehicles - Acquisition | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 3,343,830 | 3,343,830 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000017 | 4,410,600 | 57,968,939 | 62,379,539 | 0 | 0 | 0 |
| Key Service Area 000073 Marketing and Value addition | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 225101 Consultancy Services | 0 | 1,059,000 | 1,059,000 | 0 | 0 | 0 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 450,244 | 0 | 450,244 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 300,000 | 51,789 | 351,789 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 1,587,246 | 1,587,246 | 0 | 0 | 0 |
| 312212 Light Vehicles - Acquisition | 0 | 920,000 | 920,000 | 0 | 0 | 0 |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 3,850,000 | 3,850,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000073 | 1,100,244 | 7,668,035 | 8,768,279 | 0 | 0 | 0 |
| Key Service Area 010049 Crop production technology promotion | | | | | | |
| 211102 Contract Staff Salaries | 1,354,545 | 1,496,880 | 2,851,425 | 0 | 0 | 0 |
| 211104 Employee Gratuity | 0 | 274,890 | 274,890 | 0 | 0 | 0 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 100,000 | 47,700 | 147,700 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1444 Agriculture Value Chain Development | | | | | | |
| Key Service Area 010049 Crop production technology promotion | | | | | | |
| 212101 Social Security Contributions | 135,455 | 329,734 | 465,188 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 20,000 | 190,000 | 210,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 30,000 | 100,000 | 130,000 | 0 | 0 | 0 |
| 224002 Veterinary supplies and services | 0 | 5,040,000 | 5,040,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 0 | 1,977,500 | 1,977,500 | 0 | 0 | 0 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 80,000 | 4,280,000 | 4,360,000 | 0 | 0 | 0 |
| 227001 Travel inland | 300,000 | 2,833,000 | 3,133,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 427,778 | 427,778 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 77,000 | 77,000 | 0 | 0 | 0 |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 12,732,500 | 12,732,500 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010049 | 2,220,000 | 29,806,982 | 32,026,982 | 0 | 0 | 0 |
| Total Cost for Project 1444 | 8,310,844 | 95,443,955 | 103,754,799 | 0 | 0 | 0 |
| Total Excluding Arrears | 8,310,844 | 95,443,955 | 103,754,799 | 0 | 0 | 0 |
| Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 211102 Contract Staff Salaries | 475,455 | 0 | 475,455 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 47,545 | 0 | 47,545 | 0 | 0 | 0 |
| 212103 Incapacity benefits (Employees) | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 227001 Travel inland | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 2,233,000 | 0 | 2,233,000 | 0 | 0 | 0 |
| Key Service Area 000004 Finance and Accounting | | | | | | |
| 282301 Transfers to Government Institutions | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| o/w Transfers to government Istitutions | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000004 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | | | | | | |
| Key Service Area 000008 Records Management | | | | | | |
| 282301 Transfers to Government Institutions | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| o/w Development transfer to Bukalasa Agricultural College | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000008 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Key Service Area 000013 HIV/AIDS Mainstreaming | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 221003 Staff Training | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 227001 Travel inland | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000013 | 395,000 | 0 | 395,000 | 0 | 0 | 0 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 282301 Transfers to Government Institutions | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| o/w Development transfer to the National Farmer Leadership Centre | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000014 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| Key Service Area 010066 Support to Agricultural Training Institutions | | | | | | |
| 282301 Transfers to Government Institutions | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| o/w Development subvention for Fisheries Training Institution | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010066 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| Total Cost for Project 1618 | 4,528,000 | 0 | 4,528,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 4,528,000 | 0 | 4,528,000 | 0 | 0 | 0 |
| Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 211102 Contract Staff Salaries | 272,727 | 800,000 | 1,072,727 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 27,273 | 80,000 | 107,273 | 0 | 0 | 0 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 900,000 | 0 | 900,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 200,000 | 1,000,000 | 1,200,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 200,000 | 400,000 | 600,000 | 0 | 0 | 0 |
| 281401 Rent | 0 | 300,000 | 300,000 | 0 | 0 | 0 |
| 312139 Other Structures - Acquisition | 0 | 25,740,384 | 25,740,384 | 0 | 0 | 0 |
| 312212 Light Vehicles - Acquisition | 300,000 | 2,100,000 | 2,400,000 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | | | | |
| Total Cost of Key Service Area 000017 | 1,900,000 | 30,420,384 | 32,320,384 | 0 | 0 | 0 |
| Total Cost for Project 1802 | 1,900,000 | 30,420,384 | 32,320,384 | 0 | 0 | 0 |
| Total Excluding Arrears | 1,900,000 | 30,420,384 | 32,320,384 | 0 | 0 | 0 |
| Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 211102 Contract Staff Salaries | 0 | 0 | 0 | 475,455 | 0 | 475,455 |
| 212101 Social Security Contributions | 0 | 0 | 0 | 47,545 | 0 | 47,545 |
| 212103 Incapacity benefits (Employees) | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 221016 Systems Recurrent costs | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 340,000 | 0 | 340,000 |
| 227001 Travel inland | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| o/w transfer to Agriculture Training institute | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| Total Cost of Key Service Area 000003 | 0 | 0 | 0 | 1,903,000 | 0 | 1,903,000 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 221003 Staff Training | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 227001 Travel inland | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| o/w transfer to government institution | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Total Cost of Key Service Area 000014 | 0 | 0 | 0 | 310,000 | 0 | 310,000 |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| o/w Transfer to Bukalasa Agricultural College | 0 | 0 | 0 | 400,000 | 0 | 400,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | | | | | | |
| Key Service Area 000034 Education and Skills Development | | | | | | |
| 312216 Cycles - Acquisition | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| Total Cost of Key Service Area 000034 | 0 | 0 | 0 | 10,400,000 | 0 | 10,400,000 |
| Key Service Area 010001 Milk post harvest handling and value addition | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| Total Cost of Key Service Area 010001 | 0 | 0 | 0 | 2,040,000 | 0 | 2,040,000 |
| Key Service Area 010014 Support to Farm Level production | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 2,800,000 | 0 | 2,800,000 |
| 225101 Consultancy Services | 0 | 0 | 0 | 210,000 | 0 | 210,000 |
| 227001 Travel inland | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| Total Cost of Key Service Area 010014 | 0 | 0 | 0 | 3,380,000 | 0 | 3,380,000 |
| Key Service Area 010018 Provision of cotton inputs | | | | | | |
| 312299 Other Machinery and Equipment- Acquisition | 0 | 0 | 0 | 170,000 | 0 | 170,000 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| Total Cost of Key Service Area 010018 | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| Key Service Area 010024 Coffee Production | | | | | | |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | 0 | 2,990,000 | 0 | 2,990,000 |
| Total Cost of Key Service Area 010024 | 0 | 0 | 0 | 2,990,000 | 0 | 2,990,000 |
| Key Service Area 010066 Support to Agricultural Training Institutions | | | | | | |
| 282301 Transfers to Government Institutions | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| o/w transfer to Agricultural training institution | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| Total Cost of Key Service Area 010066 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| Total Cost for Project 1879 | 0 | 0 | 0 | 21,663,000 | 0 | 21,663,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 21,663,000 | 0 | 21,663,000 |
| Total for Vote Function 06 | 59,811,639 | 125,864,339 | 185,675,978 | 92,409,283 | 0 | 92,409,283 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|---------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Total Excluding Arrears | 59,785,114 | 125,864,339 | 185,649,453 | 83,767,508 | 0 | 83,767,508 |
| Programme 17 Regional Balanced Development | | | | | | |
| Vote Function 06 Policy, Planning and Support Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Agricultural Planning and Development | | | | | | |
| Key Service Area 000015 Monitoring and Evaluation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | 80,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 157,000 | 157,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 60,000 | 60,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000015 | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Total Cost for Department 001 | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 297,000 | 297,000 | 0 | 0 | 0 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 06 | 297,000 | 0 | 297,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 297,000 | 0 | 297,000 | 0 | 0 | 0 |
| Grand Total Vote 010 | 537,879,312 | 644,950,167 | 1,182,829,479 | 459,338,953 | 496,755,516 | 956,094,469 |
| Total Excluding Arrears | 537,852,786 | 644,950,167 | 1,182,802,954 | 450,697,178 | 496,755,516 | 947,452,694 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V6: Summary of Project allocations by Department

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|--------------------|--------------------|----------------------------|--------------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agriculture Extension Services | | | | | | |
| Department 002 Agriculture Investment and Enterprise Development | | | | | | |
| 1444 Agriculture Value Chain Development | 0 | 0 | 0 | 15,410,844 | 57,840,000 | 73,250,844 |
| 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | 0 | 0 | 0 | 2,743,000 | 114,610,000 | 117,353,000 |
| Total Development for the Department 002 | 0 | 0 | 0 | 18,153,845 | 172,450,000 | 190,603,845 |
| Total Excluding Arrears | 0 | 0 | 0 | 18,153,845 | 172,450,000 | 190,603,845 |
| Vote Function 02 Agriculture Infrastructure and Mechanization Development | | | | | | |
| Department 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production | | | | | | |
| 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project | 460,000 | 30,420,000 | 30,880,000 | 340,000 | 4,000,000 | 4,340,000 |
| 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies | 18,723,558 | 0 | 18,723,558 | 56,144,496 | 0 | 56,144,496 |
| 1520 Building Resilient Communities, Wetland Ecosystems and Associated Catchments in Uganda | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 1661 Irrigation For Climate Resilience Project Profile | 100,000 | 0 | 100,000 | 120,000 | 0 | 120,000 |
| 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | 1,090,000 | 266,180,000 | 267,270,000 | 2,130,000 | 174,185,516 | 176,315,516 |
| Total Development for the Department 001 | 20,413,558 | 296,600,000 | 317,013,558 | 58,734,496 | 178,185,516 | 236,920,012 |
| Total Excluding Arrears | 20,413,558 | 296,600,000 | 317,013,558 | 58,734,496 | 178,185,516 | 236,920,012 |
| Vote Function 03 Animal Resources | | | | | | |
| Department 002 Animal Production | | | | | | |
| 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |
| Total Development for the Department 002 | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |
| Total Excluding Arrears | 431,489,136 | 4,100,000 | 435,589,136 | 0 | 0 | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|--------------------|--------------------|----------------------------|--------------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 04 Crop Resources | | | | | | |
| Department 001 Crop Inspection and Certification | | | | | | |
| 1263 Agriculture Cluster Development Project (ACDP) | 5,132,064 | 97,155,828 | 102,287,892 | 0 | 0 | 0 |
| Total Development for the Department 001 | 5,132,064 | 97,155,828 | 102,287,892 | 0 | 0 | 0 |
| Total Excluding Arrears | 5,132,064 | 97,155,828 | 102,287,892 | 0 | 0 | 0 |
| Department 002 Crop Production | | | | | | |
| 1508 National Oil Palm Project | 4,002,000 | 41,370,000 | 45,372,000 | 7,732,000 | 62,990,000 | 70,722,000 |
| 1709 Rice Development Project Phase II | 3,074,000 | 7,610,000 | 10,684,000 | 8,221,000 | 0 | 8,221,000 |
| 1772 National Oil Seeds Project | 200,000 | 72,250,000 | 72,450,000 | 331,091 | 83,130,000 | 83,461,091 |
| Total Development for the Department 002 | 7,276,000 | 121,230,000 | 128,506,000 | 16,284,091 | 146,120,000 | 162,404,091 |
| Total Excluding Arrears | 7,276,000 | 121,230,000 | 128,506,000 | 16,284,091 | 146,120,000 | 162,404,091 |
| Vote Function 06 Policy, Planning and Support Services | | | | | | |
| Department 001 Agricultural Planning and Development | | | | | | |
| 1444 Agriculture Value Chain Development | 8,310,844 | 95,443,955 | 103,754,799 | 0 | 0 | 0 |
| 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | 1,900,000 | 30,420,384 | 32,320,384 | 0 | 0 | 0 |
| Total Development for the Department 001 | 10,360,844 | 125,864,339 | 136,225,184 | 0 | 0 | 0 |
| Total Excluding Arrears | 10,360,844 | 125,864,339 | 136,225,184 | 0 | 0 | 0 |
| Department 002 Finance and Administration | | | | | | |
| 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | 707,545 | 0 | 707,545 | 0 | 0 | 0 |
| 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | 0 | 0 | 0 | 21,663,000 | 0 | 21,663,000 |
| Total Development for the Department 002 | 707,545 | 0 | 707,545 | 21,663,000 | 0 | 21,663,000 |
| Total Excluding Arrears | 707,545 | 0 | 707,545 | 21,663,000 | 0 | 21,663,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|---------------|----------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 06 Policy, Planning and Support Services | | | | | | |
| Department 004 Human Resource Management | | | | | | |
| 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | 3,670,455 | 0 | 3,670,455 | 0 | 0 | 0 |
| Total Development for the Department 004 | 3,670,455 | 0 | 3,670,455 | 0 | 0 | 0 |
| Total Excluding Arrears | 3,670,455 | 0 | 3,670,455 | 0 | 0 | 0 |
| Grand Total Vote | 479,049,603 | 644,950,167 | 1,123,999,770 | 114,835,431 | 496,755,516 | 611,590,947 |
| Total Excluding Arrears | 479,049,603 | 644,950,167 | 1,123,999,770 | 114,835,431 | 496,755,516 | 611,590,947 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V7: External Financing for the Vote

| <i>Million Uganda Shillings</i> | 2024/25 Approved Budget | 2025/26 Approved Estimates |
|--|-------------------------|----------------------------|
| | Total | Total |
| Project 1263 Agriculture Cluster Development Project (ACDP) | 97,156 | 0 |
| 410 International Development Association (IDA) | 97,156 | 0 |
| Project 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project | 30,420 | 4,000 |
| 458 Japanese International Cooperation Agency (JICA) | 30,420 | 4,000 |
| Project 1444 Agriculture Value Chain Development | 95,444 | 57,840 |
| 401 Africa Development Bank (ADB) | 95,444 | 57,840 |
| Project 1493 Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry | 4,100 | 0 |
| 406 European Union (EU) | 4,100 | 0 |
| Project 1508 National Oil Palm Project | 41,370 | 62,990 |
| 411 International Fund for Agriculture and Development (IFAD) | 41,370 | 62,990 |
| Project 1709 Rice Development Project Phase II | 7,610 | 0 |
| 458 Japanese International Cooperation Agency (JICA) | 7,610 | 0 |
| Project 1772 National Oil Seeds Project | 72,250 | 83,130 |
| 411 International Fund for Agriculture and Development (IFAD) | 72,250 | 83,130 |
| Project 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | 266,180 | 174,186 |
| 410 International Development Association (IDA) | 266,180 | 174,186 |
| Project 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | 30,420 | 114,610 |
| 549 United Kingdom | 30,420 | 114,610 |
| Total External Project Financing for Vote 010 | 644,950 | 496,756 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|-----------|-------------------------|
| 114419 | Other taxes on specific services | 0.000 | 0.030 |
| 114526 | Other licenses | 2.128 | 4.676 |
| 141501 | Rent & Rates - Non-Produced Assets – from private entities | 0.000 | 0.060 |
| 142159 | Sale of bid documents-From Government Units | 0.000 | 0.238 |
| 142210 | Animal and Crop Husbandry related Levies | 2.480 | 0.000 |
| 144149 | Miscellaneous receipts/income | 0.000 | 129.600 |
| Total | | 4.608 | 134.604 |

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 Agriculture Extension Services

Department: 001 Agriculture Extension and Skills Management

Key Service Area: 010038 Agricultural extension co-ordination

PIAP Output 01011002 Capacity of extension workers enhanced

Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso, Karamoja, Kigezi, Ankole, Bugisu, Busoga, Toro and Bunyoro undertaken.

2 Pre-season planning and review meetings held in all the 9 ZARDIs.

Monitor and evaluate the provision of agricultural extension services in 40 Local Governments; coordinate the provision of agricultural extension services in the Local Governments and Headquarters as well as Private and Public Actors in service delivery;

Register and certify 25 private agricultural extension service providers in all regions;

Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector;

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 421,720.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 421,720.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 421,720.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 421,720.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented

Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized

Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated

MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants

commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 559,200.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 559,200.000 |
|---------|-------------|

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000034 Education and Skills Development

PIAP Output 01050101 Affordable agriculture finance upscaled

Sensitization of farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 693,124.440 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 693,124.440 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010014 Support to Farm Level production

PIAP Output 01010204 Quality seed and agricultural inputs accessed

A total of forty (40) value chain actors supported with value addition and agro-processing equipment.

A total of two hundred (200) farmer groups supported with critical farm inputs.

A total of two hundred (200) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc.

2,000 farming households supported with critical agricultural inputs for strategic priority crops (Hass Avocado, Macadamia, Cashewnuts)

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 7,026,933.248 |
|--|----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|---------------|
| NonWage | 7,026,933.248 |
|---------|---------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|----------------------|
| Total For Department(Ushs Thousand): | 8,279,257.688 |
|---|----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|---------------|
| NonWage | 8,279,257.688 |
|---------|---------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Project: 1444 Agriculture Value Chain Development

Key Service Area: 000014 Administrative and Support services

PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry

Agricultural data collection and value chain data analysis for the priority commodities undertaken.

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| Total Key Service Area Cost(Ushs Thousand): | 580,000.000 |
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| GoU | 580,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01010502 On-farm water for production infrastructure established

Environmental Audit of the irrigation scheme area to safeguard the environment undertaken

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

Seed release & seed policy activities to facilitate market and trade facilitation supported.

3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona, Sanga)

Construction and commissioning of Acomai Irrigation scheme to enhance access to water for all year crop production undertaken.

Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works.

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|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 37,739,320.998 |
| GoU | 6,310,600.000 |
| Ext Fin | 31,428,720.998 |
| AIA | 0.000 |

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040101 Marketing infrastructure established and maintained

Seed release & seed policy activities to facilitate market and trade facilitation supported.

Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety.

Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided.

Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van.

Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired.

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 7,404,450.178 |
| GoU | 2,100,244.480 |
| Ext Fin | 5,304,205.698 |
| AIA | 0.000 |

Key Service Area: 010049 Crop production technology promotion

PIAP Output 01020302 Value chain actors supported with post harvest handling equipment

Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm.

Meat Processing Equipment procured to enable livestock farmers earn more income

Tsetse control surveillance activities supported in tsetse hot spot districts.

Procurement of laboratory equipment to support districts in western Uganda and inspection and certification services in the region.

Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management)

Undertake monitoring and evaluation of project activities

Wheat Research activities supported

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|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 27,527,073.304 |
| GoU | 6,420,000.000 |

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

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| Ext Fin | 21,107,073.304 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 73,250,844.480 |
| GoU | 15,410,844.480 |
| Ext Fin | 57,840,000.000 |
| AIA | 0.000 |

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01040101 Marketing infrastructure established and maintained

Undertake support supervision and monitoring of project activities.

2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed

1 National Agricultural Diagnostics Laboratory & Support Centre constructed

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|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 53,900,384.056 |
| GoU | 2,370,000.000 |
| Ext Fin | 51,530,384.056 |
| AIA | 0.000 |

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040101 Marketing infrastructure established and maintained

One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed.

One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed

One Export Animal Quarantine Holding ground and Abbatoir Facilities and one Land Border Quarantine Stations established.

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|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 40,063,237.575 |
| GoU | 0.000 |
| Ext Fin | 40,063,237.575 |
| AIA | 0.000 |

Key Service Area: 010059 Post-harvest handling, storage and processing

PIAP Output 01020301 Harvest, post-harvest handling and storage infrastructure established

One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed.

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|--|------------------------|
| Total Key Service Area Cost(Ushs Thousand): | 23,389,378.689 |
| GoU | 373,000.320 |
| Ext Fin | 23,016,378.369 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 117,353,000.320 |

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

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| GoU | 2,743,000.320 |
| Ext Fin | 114,610,000.000 |
| AIA | 0.000 |

Vote Function: 02 Agriculture Infrastructure and Mechanization Development

Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output 01010701 Agricultural mechanisation services improved

Quarterly visits to Monitor and supervise civil works on Acomai and Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works

10 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit

Assorted sets of heavy earth moving equipment and over 200 tractors serviced and maintained to serve both men and women

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|--|----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 5,248,000.000 |
| Wage | 0.000 |
| NonWage | 5,248,000.000 |
| AIA | 0.000 |

Key Service Area: 010073 Sustainable land and environment management

PIAP Output 01010603 Sustainable land,water and soil management strengthened

60 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit.

World soil's day activities supported and used as an opportunity to sensitize all citizens on importance of good soil conservationpractices and technologies

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|--|--------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 152,000.000 |
| Wage | 0.000 |
| NonWage | 152,000.000 |
| AIA | 0.000 |

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|---|----------------------|
| Total For Department(Us\$ Thousand): | 5,400,000.000 |
| Wage | 0.000 |
| NonWage | 5,400,000.000 |
| AIA | 0.000 |

Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01010502 On-farm water for production infrastructure established

Construction of Atari irrigation scheme undertaken to provide water for all year crop production.

Quarterly visits for monitoring and supervision of preliminary construction works for the development of Atari Irrigation Scheme undertaken to ensure quality works

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

Land acquisition through compensation of all the remaining Project Affected Persons undertaken ensuring that the elderly, single mothers are prioritized.

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|--|----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 4,340,000.000 |
| GoU | 340,000.000 |
| Ext Fin | 4,000,000.000 |
| AIA | 0.000 |
| Total For Project(Us\$ Thousand): | 4,340,000.000 |
| GoU | 340,000.000 |
| Ext Fin | 4,000,000.000 |
| AIA | 0.000 |

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01010502 On-farm water for production infrastructure established

2,000 acres of land bush opened/cleared, and 200 km of farm access and market linkage roads opened up/Rehabilitated in all the project districts.

120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m³ for livestock watering and irrigation equitably across regions established

Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth.

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|--|-----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 14,264,893.143 |
| GoU | 14,264,893.143 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010057 Mechanisation service centres and farm access roads

PIAP Output 01010701 Agricultural mechanisation services improved

One Unit of assorted earth moving equipment and Spare parts for heavy equipment: Hydraulic excavators, Drilling Rigs, bulldozers with rippers, Chain/Wheel Loaders, Water Bowsers, Dump Trucks, Pick Ups, service vans, tandem rollers procured.

Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works.

100 tractors and Matching implements procured and distributed equitably across all regions to expand the tractor scheme to at least one 75HP tractor per Sub-County and one 18HP tractor per parish

Aquaculture center established to demonstrate new fish technology.

Smallholder farmers and farmer groups supported with 50 sets of single axle tractors

| | |
|--|-----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 30,200,000.000 |
| GoU | 30,200,000.000 |

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

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| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output 01010701 Agricultural mechanisation services improved

100 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment.

Salaries for 105 tractor and machine operators/technicians and irrigation scheme staff paid

200 fish ponds constructed in an effort to promote aquaculture across the country

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 11,679,602.634 |
| GoU | 11,679,602.634 |
| Ext Fin | 0.000 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 56,144,495.777 |
| GoU | 56,144,495.777 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Project: 1661 Irrigation For Climate Resilience Project Profile

Key Service Area: 010069 Support to irrigation schemes

PIAP Output 01010503 Sustainable management mechanisms for water infrastructure established and maintained

Quarterly Monitoring and supervision visits undertaken in all project districts.

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| Total Key Service Area Cost(Ushs Thousand): | 120,000.000 |
| GoU | 120,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 120,000.000 |
| GoU | 120,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Project: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01010502 On-farm water for production infrastructure established

48 district-based satellite centres established in Project districts

Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers

Analytical nutrition laboratory and Brood stock rehabilitated and equipped at the Aquaculture research and development Centre (Kajjansi)

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

The National bull stud and national semen evaluation centre rehabilitated and stocked

Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere revamped and restocked

Three(3) regional crop disease and pest diagnostic laboratories constructed, equipped and operationalized in Serere, Mbarara, Rubona

Irrigation facilities established and Maintained in the nine(9) ZARDIs to support off-season seed production.

National agricultural data center and Logistics hub to support agricultural data generation and dissemination constructed

397Kms of Farm to market access Roads and choke points Rehabilitated in different Local Governments

Ten (10) Central Fish Markets rehabilitated and equipped in different project districts

100 micro-scale motorized Irrigation Pumps fitted with irrigation kits distributed in project districts to boost off season-oriented vegetable production and sweet potato vine multiplication

Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition

1 Seed Storage facility(500MT) established in each of 9 ZARDIs

Establishment and operationalization of 30 Disease control centers across the Country

Community watering points (solar powered boreholes) for water for agricultural production established to serve the water stressed Local Governments.

Three refrigerated rooms constructed for vaccine storage

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|--|-----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 57,588,984.664 |
|--|-----------------------|

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| GoU | 600,000.000 |
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| Ext Fin | 56,988,984.664 |
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| AIA | 0.000 |
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Key Service Area: 000063 Quality Assurance Systems

PIAP Output 01010201 Agricultural inputs on the market quality assured

Thirty four (34) Competitive Adaptive and Applied research grants on Climate Smart Agriculture (CSA) Technologies, Innovations and Management Practices (TIMPs) awarded to participants from different Local Governments

288 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped

144 sub-county-based AI sub centres rehabilitated and equipped in project districts.

50 Tonnes of seed(sorghum,soybean and maize) produced and distributed to farmers and farmer groups to facilitate the respective value chain development and commercialisation

54,000 Farmers (32,400 dairy 21,600 beef) supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system

100 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals.

Sustainable Land Management Labour Intensive Public Works SLM-LIPW Community based watershed Development (CBWD) Plan developed

240 Agricultural Extension workers trained in Plant clinic operations and plant health rallies held to enhance crop pests and disease diagnosis within project districts

A functional Project Monitoring and Evaluation system.

Activities under livestock disease control supported

Activities under Resilience livestock project undertaken

Three million doses of assorted vaccines acquired and distributed

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|--|------------------------|
| Total Key Service Area Cost(Ushs Thousand): | 101,651,451.676 |
| GoU | 1,300,000.000 |
| Ext Fin | 100,351,451.676 |
| AIA | 0.000 |

Key Service Area: 010065 Support to agricultural mechanisation

PIAP Output 01010701 Agricultural mechanisation services improved

2000 Walking Tractors Procured and distributed to Project Beneficiaries from different Project Districts ensuring that men, women, youth and PWDs benefit

Four(4) Agricultural mechanization centers established, equipped and operationalized to support commercialization of Agriculture.

ESSH compliance monitoring and supervision system developed and strengthened

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|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 17,075,079.662 |
| GoU | 230,000.000 |
| Ext Fin | 16,845,079.662 |
| AIA | 0.000 |

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|--|------------------------|
| Total For Project(Ushs Thousand): | 176,315,516.002 |
| GoU | 2,130,000.000 |
| Ext Fin | 174,185,516.002 |
| AIA | 0.000 |

Vote Function: 03 Animal Resources

Department: 001 Animal Health

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040102 National commodity Traceability Systems developed and maintained

The livestock identification and traceability system finalised and rolled out in 15 districts

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01040102 National commodity Traceability Systems developed and maintained

Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards.

Use of quality and safe drugs and vaccines in the country supervised and promoted.

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| Total Key Service Area Cost(Ushs Thousand): | 596,000.000 |
| Wage | 0.000 |
| NonWage | 596,000.000 |
| AIA | 0.000 |

Key Service Area: 010042 Control of Trypanosomiasis and Sleeping Sickness

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired.

Pest, vector and disease control equipment. (spray pumps, protective gear) acquired

Demonstrations on tsetse and trypanosomiasis control in various regions in the country conducted.

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,030,000.000 |
| Wage | 0.000 |
| NonWage | 3,030,000.000 |
| AIA | 0.000 |

Key Service Area: 010074 Vector and disease control

PIAP Output 01010901 Antimicrobial resistance and disease surveillance enhanced

10 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised.

100 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure

Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out.

Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 20 disease hot spots.

Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 16 Local Governments

Disease outbreaks and prevalence of diseases in 16 Local Governments as well as in neighbouring countries monitored.

Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 5 zones undertaken.

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

35 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones;

The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out

Farmer education for the control of swine fever across the country

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

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| Total Key Service Area Cost(Ushs Thousand): | 72,000.000 |
| Wage | 0.000 |
| NonWage | 72,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 3,698,000.000 |
| Wage | 0.000 |
| NonWage | 3,698,000.000 |
| AIA | 0.000 |

Department: 002 Animal Production

Key Service Area: 000034 Education and Skills Development

PIAP Output 01020401 Agro-processing and value addition standards developed and adhered to

Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)

PIAP Output 01030201 Agro-processing and value addition standards developed and adhered to

Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya)

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,000,000.000 |
| Wage | 0.000 |
| NonWage | 3,000,000.000 |
| AIA | 0.000 |

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

48 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified

Build capacity of 50 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc

Agricultural exports and imports inspected and certified at 8 border posts

Compliance to food safety standards supported across the food systems for market access for 6 priority commodities

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|--|-------------------|
| Total Key Service Area Cost(Ushs Thousand): | 91,200.000 |
| Wage | 0.000 |
| NonWage | 91,200.000 |
| AIA | 0.000 |

Key Service Area: 010039 Animals and Animal Products promotion

PIAP Output 01010201 Agricultural inputs on the market quality assured

Agro-chemicals in livestock inspected and certified in 20 Local Governments

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

Capacity building of 40 extension staff and 100 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected South Western Uganda districts

National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local /importer / exportation of live animals and or their products conducted;

15 hatcheries and 40 breeder livestock farm establishments inspected in Central, Eastern, Western and South Western Districts of Uganda

Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments

Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards

Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment.

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,228,800.000 |
| Wage | 0.000 |
| NonWage | 1,228,800.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 4,320,000.000 |
| Wage | 0.000 |
| NonWage | 4,320,000.000 |
| AIA | 0.000 |

Department: 003 Entomology

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

200 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products.

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|--|-------------------|
| Total Key Service Area Cost(Ushs Thousand): | 84,000.000 |
| Wage | 0.000 |
| NonWage | 84,000.000 |
| AIA | 0.000 |

Key Service Area: 010074 Vector and disease control

PIAP Output 01010901 Antimicrobial resistance and disease surveillance enhanced

50 district entomologists selected from all regions trained in improved api-culture husbandry

Assorted tsetse control equipment and pesticides Procured and distributed in 60 hotspot districts

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010901 Antimicrobial resistance and disease surveillance enhanced

150 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques

Utilization of tsetse traps monitored in all the 60 hotspot districts

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 566,800.000 |
| Wage | 0.000 |
| NonWage | 566,800.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 650,800.000 |
| Wage | 0.000 |
| NonWage | 650,800.000 |
| AIA | 0.000 |

Department: 004 Dairy Development and Production

Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives

PIAP Output 01010203 Production of quality seed increased

60 dairy farmers trained in zero grazing

Set up 5 zero grazing demonstration units

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Organize and or participate in 6 agricultural trade shows

PIAP Output 01010401 Production capacity of large scale commercial farmers expanded

200 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling.

60 youths and women trained, skilled and or incubated at Entebbe Dairy Training School

National and regional laboratories equipped

30 market surveillance activities for dairy products undertaken

1000 samples of dairy products and carryout quality analysis procured

Dairy staff participated in the Pilot of school milk feeding programme in schools

National Dairy Analytical Laboratory accreditation maintained

Milk and milk products analysed and tested to ensure quality and safety

Inspect 10000 milk handling premises/consignments/equipment

2000 dairy stakeholders registered and licenced

Quality stickers for road milk tankers procured

Seals procured

40 enforcement activities undertaken

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010401 Production capacity of large scale commercial farmers expanded

Standards development, review and harmonization activities participated in

Land titles for DDA properties in the different regions processed

Staff mentored, trained and or coached

Dairy activities and projects supervised and monitored

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

30 dairy farmer Cooperatives trained in commercial dairy production, good leadership and accountability

12 new dairy farmer groups mobilised and supported to form and operationalize

PIAP Output 01011001 Agricultural extension system digitalized

120 dairy farmers followed up on adoption of different new dairy technologies to enhance production

Motorised chuff cutters acquired and distributed to dairy farmers

PIAP Output 01011002 Capacity of extension workers enhanced

Support to private sector organisations by developing Memoranda of Understanding (MoUs) done

June Dairy month celebrations supported

Multi-stakeholder dairy platform regional and national meetings supported

Gender across agro-industrialization mainstreamed

HIV/AIDS prevention and control in agro-Industrialization activities mainstreamed and HIV/AIDS affected staff supported

Data collection, management, analysis and dissemination activities conducted

Agro-Industrialization Management Information System developed, rolled out and maintained

Quarterly statistical committee meetings conducted

professional Associations (USS, UEA & IDEAS) subscribed to

Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken

Joint Agro-Industrialization programme Annual Review (JAPAR) conducted

BFP, MPS, Quarterly reports prepared

Technical working group activities (M&E, UBOS, Agro-Industrialisation) and regular meetings attended

PIAP Output 01011101 Climate smart agricultural practices undertaken

6000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens

100 dairy farmers sensitized to access green financing services

35 water tanks procured and distributed to dairy stakeholders

5 Demonstration biogas plants constructed

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01011101 Climate smart agricultural practices undertaken

6 social demonstration enterprises on fodder production and conservation by the youth groups set up

PIAP Output 01020401 Agro-processing and value addition standards developed and adhered to

200 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark inspection and certification of 3000 milk handling facilities in 6 milk shade across the country undertaken

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 5,538,866.752 |
| Wage | 0.000 |
| NonWage | 5,538,866.752 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 5,538,866.752 |
| Wage | 0.000 |
| NonWage | 5,538,866.752 |
| AIA | 0.000 |

Vote Function: 04 Crop Resources

Department: 001 Crop Inspection and Certification

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

Strengthening inspection, certification and regulation to control key agricultural inputs on the market

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,500,000.000 |
| Wage | 0.000 |
| NonWage | 3,500,000.000 |
| AIA | 0.000 |

Key Service Area: 000034 Education and Skills Development

PIAP Output 01020401 Agro-processing and value addition standards developed and adhered to

Strengthening inspection, certification and regulation to control key agricultural inputs on the market

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,500,000.000 |
| Wage | 0.000 |
| NonWage | 3,500,000.000 |
| AIA | 0.000 |

Key Service Area: 000063 Quality Assurance Systems

PIAP Output 01010101 Fertilizer access and application increased

Registration and certification of 40 fertilizer dealers undertaken in 20 Local Governments from all regions

Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory.

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

Two (2) quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed companies and FFVs conducted in different regions. .

4 Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions

Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated

Four (4) quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input markets conducted

Four (4) National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security.

400 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the environment.

Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken.

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| Total Key Service Area Cost(Ushs Thousand): | 81,001,000.000 |
| Wage | 0.000 |
| NonWage | 81,001,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 88,001,000.000 |
| Wage | 0.000 |
| NonWage | 88,001,000.000 |
| AIA | 0.000 |

Department: 002 Crop Production

Key Service Area: 000034 Education and Skills Development

PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted

Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities

Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa)

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Key Service Area: 000073 Marketing and value addition

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

Support the Agriculture Police to undertake quarterly compliance and enforcement activities.

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

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| Total Key Service Area Cost(Ushs Thousand): | 200,000.000 |
| Wage | 0.000 |
| NonWage | 200,000.000 |
| AIA | 0.000 |

Key Service Area: 010048 Crop production technology

PIAP Output 01010201 Agricultural inputs on the market quality assured

Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate

Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa)

Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions

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| Total Key Service Area Cost(Ushs Thousand): | 174,400.000 |
| Wage | 0.000 |
| NonWage | 174,400.000 |
| AIA | 0.000 |

Key Service Area: 010052 Food and nutrition technology promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Communities mobilised and sensitised on production & consumption of nutritious foods across all regions

Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation.

Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out

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| Total Key Service Area Cost(Ushs Thousand): | 133,600.000 |
| Wage | 0.000 |
| NonWage | 133,600.000 |
| AIA | 0.000 |

Key Service Area: 010061 Promotion of Rice value chain

PIAP Output 01010201 Agricultural inputs on the market quality assured

Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations.

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| Total Key Service Area Cost(Ushs Thousand): | 580,600.000 |
| Wage | 0.000 |
| NonWage | 580,600.000 |
| AIA | 0.000 |

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|---|----------------------|
| Total For Department(Ushs Thousand): | 1,188,600.000 |
| Wage | 0.000 |
| NonWage | 1,188,600.000 |
| AIA | 0.000 |

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

Department: 003 Crop Protection

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga, Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly.

Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm

Participate in the Annual Events of the world food day, Kololo Harvest Money Expo and National Agricultural show at Jinja to ensure increased production and agroprocessing awareness among the farming communities

Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments.

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| Total Key Service Area Cost(Ushs Thousand): | 1,132,000.000 |
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| Wage | 0.000 |
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| NonWage | 1,132,000.000 |
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| AIA | 0.000 |
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Key Service Area: 010047 Crop Pests and Disease control

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions

1,500 manual spray pumps for pest control procured and distributed in all regions.

200 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTv, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig

Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions.

Seed fields and nurseries of important crops inspected and certified during and after the active growth

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| Total Key Service Area Cost(Ushs Thousand): | 988,000.000 |
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| Wage | 0.000 |
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| NonWage | 988,000.000 |
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| AIA | 0.000 |
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| Total For Department(Ushs Thousand): | 2,120,000.000 |
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| Wage | 0.000 |
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| NonWage | 2,120,000.000 |
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| AIA | 0.000 |
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Department: 004 Coffee Development

Key Service Area: 000089 Climate Change Mitigation

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01011101 Climate smart agricultural practices undertaken

50,000 Shade tree plantlets and 250 kgs of cover crop seeds distributed to coffee farmers in Northern, Eastern, Karamoja and Cattle Corridor to support resilience to climate change.

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| Total Key Service Area Cost(Ushs Thousand): | 850,000.000 |
| Wage | 0.000 |
| NonWage | 850,000.000 |
| AIA | 0.000 |

Key Service Area: 010022 Coffee Information Management

PIAP Output 01060302 Agro-Industrialization statistics strengthened

Administrative overheads under the Coffee department managed.

PIAP Output 01060303 Monitoring and evaluation enhanced

Operationalization of the coffee traceability system for EU for EU certification

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|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 21,550,000.000 |
| Wage | 0.000 |
| NonWage | 21,550,000.000 |
| AIA | 0.000 |

Key Service Area: 010023 Coffee Marketing

PIAP Output 01030602 Markets for priority agricultural products developed and maintained

Uganda coffee promoted in both domestic and international markets.

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 2,800,000.000 |
| Wage | 0.000 |
| NonWage | 2,800,000.000 |
| AIA | 0.000 |

Key Service Area: 010024 Coffee Production

PIAP Output 01010203 Production of quality seed increased

15 Existing CWD-r nurseries supported with Nursery materials (Shed nets, poly-pots, poles, nursery tools, reagents)

500,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change.

1,000,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security

Coffee seedlings provision to special strategic projects

35,000 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions.

Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda

5 motor vehicles (4 pick-up and 1 station wagon) acquired for field monitoring, supervision and coordination

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010203 Production of quality seed increased

Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs)

5 motor cycles acquired for field monitoring, supervision and coordination

150 micro scale irrigation units (Drag hose) procured and installed

20 Soil scanners procured & license subscription for 3 years paid

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Farm inputs (Fertilizers, wetting agents, coffee agrochemicals and Spraying pumps) procured and distributed to farmers to increase coffee production and productivity

4 coffee hullers procured and distributed for value addition in 2 districts and 2 dioceses in Northern Uganda.

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

1400 Coffee Nurseries certified in all Coffee-growing regions.

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| Total Key Service Area Cost(Ushs Thousand): | 77,949,999.995 |
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| Wage | 0.000 |
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| NonWage | 77,949,999.995 |
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| AIA | 0.000 |
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Key Service Area: 010025 Coffee Productivity Management

PIAP Output 01010101 Fertilizer access and application increased

112,500 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions.

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) distributed for the management of coffee pests and diseases across the country.

800 Coffee rehabilitation tool kits distributed to coffee farmers across 10 coffee-growing regions.

Hoes provided in the short run to support coffee small holder farmers

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| Total Key Service Area Cost(Ushs Thousand): | 22,500,000.000 |
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| Wage | 0.000 |
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| NonWage | 22,500,000.000 |
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| AIA | 0.000 |
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Key Service Area: 010026 Coffee Value Addition Services

PIAP Output 01030101 Value addition infrastructure established

58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) distributed for coffee farmers across 10 coffee growing regions.

3 Regional coffee roasteries established in Central, Western and Elgon regions

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 6,310,000.000 |
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Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

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| Wage | 0.000 |
| NonWage | 6,310,000.000 |
| AIA | 0.000 |

Key Service Area: 010028 Post Harvest Mangement

PIAP Output 01020302 Value chain actors supported with post harvest handling equipment

Small-scale coffee farmers are supported with 11,040 Post Harvest handling facilities (40 solar driers, 11,000 Taplins) from all coffee growing regions.

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,650,000.000 |
| Wage | 0.000 |
| NonWage | 3,650,000.000 |
| AIA | 0.000 |

Key Service Area: 010029 Support to Coffee Research

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

30 Soil testing kits acquired at Regional level offices across all coffee growing Regions.

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,080,000.000 |
| Wage | 0.000 |
| NonWage | 1,080,000.000 |
| AIA | 0.000 |

Key Service Area: 320035 Quality, Standard and Accreditation

PIAP Output 01011003 Capacity of value chain actors enhanced

1,200 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance.

Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards.

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|--|------------------------|
| Total Key Service Area Cost(Ushs Thousand): | 4,310,000.000 |
| Wage | 0.000 |
| NonWage | 4,310,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 140,999,999.995 |
| Wage | 0.000 |
| NonWage | 140,999,999.995 |
| AIA | 0.000 |

Department: 005 Cotton Development

Key Service Area: 000089 Climate Change Mitigation

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010603 Sustainable land,water and soil management strengthened

200 Public & Private Sector Extension workers & farmers in East, North, W. Nile, Bunyoro & Kazinga Channel Regions trained on land, water & soil conservation practices. 10 demos established to showcase flood & drought mitigation practices in 10 Regions.

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|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 189,000.000 |
| Wage | 0.000 |
| NonWage | 189,000.000 |
| AIA | 0.000 |

Key Service Area: 010015 Extension services

PIAP Output 01011002 Capacity of extension workers enhanced

Capacity gaps assessed and training on cotton production technologies conducted for 100 district and 100 Ginners extension workers in North, East, West Nile, Bunyoro, Kazinga Channel Regions. Cotton Production Guides printed and distributed to farmers.

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|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 345,100.000 |
| Wage | 0.000 |
| NonWage | 345,100.000 |
| AIA | 0.000 |

Key Service Area: 010016 Farmer mobilisation and sensitisation

PIAP Output 01011004 Farmers mobilised, sensitised and trained

120,000 households mobilized, sensitized on cotton in North, East, W. Nile, Bunyoro, Kazinga Channel Regions thru farm visits & radios. 500 demonstration gardens established for training on production technologies. Quality control, analysis undertaken

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 498,600.000 |
| Wage | 0.000 |
| NonWage | 498,600.000 |
| AIA | 0.000 |

Key Service Area: 010018 Provision of cotton inputs

PIAP Output 01010204 Quality seed and agricultural inputs accessed

30,300 units of pesticides & 900 spray pumps procured and distributed to farmers in 75 districts incl hard to reach districts in North, East, W. Nile, Bunyoro, Kazinga Channel Regions. Farmers incl women, youth trained on proper use, handling of inputs.

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| Total Key Service Area Cost(Ushs Thousand): | 936,700.000 |
| Wage | 0.000 |
| NonWage | 936,700.000 |
| AIA | 0.000 |

Key Service Area: 010019 Provision of cotton planting seeds

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010204 Quality seed and agricultural inputs accessed

1,200 Mt of seed distributed to 120,0000 households in 75 districts incl 10 hard to reach ones in North, East, West Nile, Bunyoro & Kazinga Channel Regions. Processing of seed for 2026 done at Pader & Kasese. Inspection & licensing ginneries undertaken.

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| Total Key Service Area Cost(Ushs Thousand): | 531,600.000 |
| Wage | 0.000 |
| NonWage | 531,600.000 |
| AIA | 0.000 |

Key Service Area: 010020 Seed multiplication

PIAP Output 01010203 Production of quality seed increased

About 2,000 seed growers incl 35 Prison Farms mobilised and trained on seed production with aim of producing about 2,700 Mt of certified fuzzy cottonseed. Production inputs availed to seed growers. Marketing and ginning seed crops organized

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| Total Key Service Area Cost(Ushs Thousand): | 529,000.000 |
| Wage | 0.000 |
| NonWage | 529,000.000 |
| AIA | 0.000 |

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|---|----------------------|
| Total For Department(Ushs Thousand): | 3,030,000.000 |
| Wage | 0.000 |
| NonWage | 3,030,000.000 |
| AIA | 0.000 |

Project: 1508 National Oil Palm Project

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Certification services at the border exit points strengthened

16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police, Fisheries Regulation procured.

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| Total Key Service Area Cost(Ushs Thousand): | 5,502,000.000 |
| GoU | 5,502,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010058 Oil Palm value chain promotion

PIAP Output 01010204 Quality seed and agricultural inputs accessed

32 Staff paid Gratuties

Oil Palm demo farm in Mayuge Hub and Kyotera Hub established

Youth and women trained in cage fish farming in Buvuma and Kalangala hubs

Medical Insurance premium for 32 Staff and their dependents paid

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010204 Quality seed and agricultural inputs accessed

24 adverts to be run in the daily newspapers for reports and procurement notices run

Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered

Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained

4400 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established

Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured

Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions

12 Motor cycles acquired

6 Pick up Motor Vehicles for NOPP Hubs acquired

32 Staff paid Salaries

Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka

District stakeholder entry meeting in Mukono/Buikwe held

Office Block in Buvuma, Mayuge and Kyotera Hub constructed

Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed

10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months

Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built

2 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed

Small equipment like punches, Staplers, Binders, Dispensers for Project K1a Office provided

Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained

Consultant to support the oil Palm Policy development procured

6 dump tractors for Buvuma Oil Palm Growers Trust acquired

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| Total Key Service Area Cost(Us\$ Thousand): | 65,220,000.000 |
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| GoU | 2,230,000.000 |
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| Ext Fin | 62,990,000.000 |
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| AIA | 0.000 |
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| Total For Project(Us\$ Thousand): | 70,722,000.000 |
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| GoU | 7,732,000.000 |
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| Ext Fin | 62,990,000.000 |
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| AIA | 0.000 |
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Project: 1709 Rice Development Project Phase II

Key Service Area: 000017 Infrastructure Development and Management

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010502 On-farm water for production infrastructure established

Rice development in Eastern Uganda supported

Contract staff salaries paid

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|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 984,000.000 |
| GoU | 984,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 000034 Education and Skills Development

PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted

Quarterly Monitoring of Food and Nutrition security activities across the country undertaken.

Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation

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| Total Key Service Area Cost(Ushs Thousand): | 784,863.636 |
| GoU | 784,863.636 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 000063 Quality Assurance Systems

PIAP Output 01010201 Agricultural inputs on the market quality assured

Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division)

study for the development of the rice methodology for estimation of yield and post harvest losses conducted

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,380,000.000 |
| GoU | 1,380,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

Chinese experts under the south to south tripartite agreement facilitated

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 2,340,000.000 |
| GoU | 2,340,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010061 Promotion of Rice value chain

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010201 Agricultural inputs on the market quality assured

30 Rice farmers and millers in rice growing areas profiled

Rice agronomy under Atari irrigation scheme supported

Capacity of 100 extension workers and village Agents built

80 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted

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| Total Key Service Area Cost(Ushs Thousand): | 390,000.000 |
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| GoU | 390,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Key Service Area: 010069 Support to irrigation schemes

PIAP Output 01010603 Sustainable land,water and soil management strengthened

100 technicians and 300 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up.

rice farmers trained in proper sustainable land management practices

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| Total Key Service Area Cost(Ushs Thousand): | 2,342,136.326 |
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| GoU | 2,342,136.326 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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| Total For Project(Ushs Thousand): | 8,220,999.962 |
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| GoU | 8,220,999.962 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Project: 1772 National Oil Seeds Project

Key Service Area: 010049 Crop production technology promotion

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Procure and distribute 200 tractors to farmer groups in different project hubs.

Agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerycans, Taupilines, threshers) procured and distributed to 200 Local Seed Businesses in different project hubs.

Transfer of funds to 81 DLGs for mobilisation and sensitisation of farmer groups.

A total of two hundred (200) agricultural mechanization equipment operators trained.

A total of eleven (11) Trainings for 200 Groups on VSLA governance, book keeping conducted

Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers

Private service providers supported

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01010204 Quality seed and agricultural inputs accessed

A total of 56,000 kg of foundation seed (groudnuts, sesame, soy bean and sun flower) distributed to 200 Local Seed Businesses.

A total of fifteen (15) Trainings of trainers on financial literacy including insurance literacy conducted.

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| Total Key Service Area Cost(Ushs Thousand): | 83,461,090.909 |
| GoU | 331,090.909 |
| Ext Fin | 83,130,000.000 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 83,461,090.909 |
| GoU | 331,090.909 |
| Ext Fin | 83,130,000.000 |
| AIA | 0.000 |

Vote Function: 05 Fisheries Resources

Department: 001 Aquaculture Management and Development

Key Service Area: 010040 Aquaculture promotion

PIAP Output 01010301 Aquaculture production promoted

50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development.

500,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions

Quarterly surveillance and certification of fish processors undertaken in all regions.

A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions

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| Total Key Service Area Cost(Ushs Thousand): | 1,400,000.000 |
| Wage | 0.000 |
| NonWage | 1,400,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 1,400,000.000 |
| Wage | 0.000 |
| NonWage | 1,400,000.000 |
| AIA | 0.000 |

Department: 002 Fisheries Control, Regulation and Quality Assurance

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01030602 Markets for priority agricultural products developed and maintained

Development of quality fish products for the local and export markets promoted and developed.

Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained for purposes of ensuring food safety and hygiene

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

Fisheries activities along the value chain licensed (targeting 20,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories).

25 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations.

Community sensitised and awareness created on fish quality assurance rules and regulations;

Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided

Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided.

PIAP Output 01040302 Markets for priority agricultural products developed and maintained

Support regulation and certification operations by Fisheries regulation Department

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| Total Key Service Area Cost(Ushs Thousand): | 400,000.000 |
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| Wage | 0.000 |
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|---------|-------------|
| NonWage | 400,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010062 Quality Assurance and Control for fisheries

PIAP Output 01010303 Quality assurance for aquaculture and capture fisheries

Assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts procured

Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported

One quarterly Monitoring Control and Surveillance enforcement operations to ensure compliance of fishing practices with fisheries laws and regulations undertaken

480,000 fishers and other operators registered and licensed in different regions

The review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) supervised and coordinated

Establish, regularly update and keep custody a registers for different categories fisheries stakeholders;

Capacity of 100 female and male staff strengthened in fish quality inspection at central and local government levels

Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured.

The fisheries licensing program in the country coordinated and supervised.

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 6,426,000.000 |
|--|----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|---------------|
| NonWage | 6,426,000.000 |
|---------|---------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|----------------------|
| Total For Department(Ushs Thousand): | 6,826,000.000 |
|---|----------------------|

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

| | |
|---------|---------------|
| Wage | 0.000 |
| NonWage | 6,826,000.000 |
| AIA | 0.000 |

Department: 003 Fisheries Resource Management and Development

Key Service Area: 000073 Marketing and Value addition

PIAP Output 01030602 Markets for priority agricultural products developed and maintained

Different stakeholders sensitised and awareness created on fisheries enforcement legislations, regulations and standards

PIAP Output 01040302 Markets for priority agricultural products developed and maintained

Training of the enforcement officers carried out in all .regions

Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained.

Invasive aquatic weeds on water bodies (200) Removed

20 co-management structures on water bodies established

30 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected

The fisheries frame survey Conducted

4 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected.

Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed.

Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided.

| | |
|--|--------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 322,994.009 |
| Wage | 0.000 |
| NonWage | 322,994.009 |
| AIA | 0.000 |

Key Service Area: 010075 Water resources management

PIAP Output 01010302 Capture fisheries production promoted

Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid

Fisheries policies and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. This will comprise of consultations, stakeholder engagement, sensitization and adoption of the fisheries, policies, strategies, management plans.

Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated.

| | |
|--|----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 1,560,000.000 |
| Wage | 0.000 |
| NonWage | 1,560,000.000 |

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

| | |
|---|----------------------|
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 1,882,994.009 |
| Wage | 0.000 |
| NonWage | 1,882,994.009 |
| AIA | 0.000 |

Vote Function: 06 Policy, Planning and Support Services

Department: 002 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output 01060202 Audit and risk management enhanced

Assurance and advisory services provided to management on a quarterly basis

Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 270,000.000 |
| Wage | 0.000 |
| NonWage | 270,000.000 |
| AIA | 0.000 |

Key Service Area: 000004 Finance and Accounting

PIAP Output 01060201 Administration, Governance and support services enhanced

Quarterly and annual financial statements prepared

Annual board of survey undertaken

PIAP Output 01060205 Financial and accounting management enhanced

Annual board of survey undertaken

Quarterly and annual financial statements prepared

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 200,000.000 |
| Wage | 0.000 |
| NonWage | 200,000.000 |
| AIA | 0.000 |

Key Service Area: 000005 Human Resource Management

PIAP Output 01060102 Human resource management strengthened

65 officers from RAPEX affected agencies trained in supervisory, skills and management.

Quarterly staff performance management review undertaken in Departments and agricultural training Institutions

New ministry staff inducted ensuring that men and women participate

Team building sessions for all staff held

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01060102 Human resource management strengthened

MAAIF training needs assessment undertaken

2 Health camps held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment

Resources for operationalization of Bukalasa Agricultural College transferred

Salaries for traditional/ permanent MAAIF staff paid.

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 53,903,345.422 |
| Wage | 36,932,736.426 |
| NonWage | 16,970,608.996 |
| AIA | 0.000 |

Key Service Area: 000006 Planning and Budgeting services

PIAP Output 01060304 Planning and budgeting enhanced

At least 6 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat

Atleast 6 Programme Working Group(PWG) Meetings held

The Quarterly budget execution reports prepared and submitted to the Ministry of Finance, Planning, and Economic Development

Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs

3 Project concepts prepared and submitted to the Development Committee

Public policy research agenda for FY2025/26 compiled

The Ministerial Policy Statement for FY 2026/27 prepared and submitted to Parliament and Ministry of Finance, Planning and Economic Development

Coordinate with UBOS the undertaking of the Annual Agriculture Survey

Monitoring of implementation of all programme Cabinet decisions and directives undertaken

The Joint Annual Agro industrialization Program review convened

Review and dissemination of the Agro industrialization conditional Grant Guidelines undertaken in all the 135 Local Governments

Budget priorities for the FY 2026/27 Prepared and submitted to Ministry of Finance, Planning and Economic Development and Parliament

National Food and Agricultural Statistics data collection and monitoring tools rolled out 50 Local Governments

Implementation of activities of the agro-industrialization program monitored in 50 Local Governments selected from all regions

Monitoring of the utilization of Agro industrialization grant guidelines in all the 135 Local Governments undertaken

MAAIF Annual Statistical abstract compiled

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01060304 Planning and budgeting enhanced

The Urban Agriculture Policy developed to benefit the urban poor

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,737,127.751 |
|--|----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|---------------|
| NonWage | 1,737,127.751 |
|---------|---------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output 01060201 Administration, Governance and support services enhanced

Annual disposal plan prepared

Contract execution monitoring activities Undertaken in 60 LGs selected from all regions

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 260,423.929 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 260,423.929 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000010 Leadership and Management

PIAP Output 01060201 Administration, Governance and support services enhanced

5 regional barazas organized in all regions across the country

Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country

Political leadership allowances and emoluments paid

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,700,000.000 |
|--|----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|---------------|
| NonWage | 1,700,000.000 |
|---------|---------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000011 Communication and Public Relations

PIAP Output 01060203 Communication and public relations managed

Stakeholder engagements, public relations, and Ministry image coordinated

Various Ministry media platforms updated to enable all farmers and other value chain actors access information.

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 506,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 506,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01060103 Management infrastructure established, equipped and maintained

Utilities paid for

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01060201 Administration, Governance and support services enhanced

Resources to operationalize the Agricultural Office in Rome transferred

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 2,727,610.974 |
| Wage | 0.000 |
| NonWage | 2,727,610.974 |
| AIA | 0.000 |

Key Service Area: 010066 Support to Agricultural Training Institutions

PIAP Output 01060101 Agricultural research, training institutions and international offices strengthened

Resources for operationalization of the Fisheries Training institute transferred

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 400,000.000 |
| Wage | 0.000 |
| NonWage | 400,000.000 |
| AIA | 0.000 |

Key Service Area: 010071 Support to the National Farmers Leadership Center

PIAP Output 01060101 Agricultural research, training institutions and international offices strengthened

Resources for operationalization of the National Farmers Leadership Institute transferred

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 400,000.000 |
| Wage | 0.000 |
| NonWage | 400,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 62,104,508.076 |
| Wage | 36,932,736.426 |
| NonWage | 25,171,771.650 |
| AIA | 0.000 |

Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01060103 Management infrastructure established, equipped and maintained

10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed to men and women

MAAIF Land surveyed, titled and fenced off

Development Activities of the National Farmers Leadership Centre Supported

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,902,999.677 |
| GoU | 1,902,999.677 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 000014 Administrative and Support Services

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

PIAP Output 01060201 Administration, Governance and support services enhanced

HIV mainstreaming activities supported

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 310,000.000 |
|--|--------------------|

| | |
|-----|-------------|
| GoU | 310,000.000 |
|-----|-------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000034 Education and Skills Development

PIAP Output 01060102 Human resource management strengthened

Fisheries training Institute development activities supported

Equipping local governments with (motor cycles, seed testing kits, min laboratory equipment

Assorted seed testing kits and min lab equipment laboratory procured and distributed to district extension workers and agricultural Inspectors

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 10,400,000.000 |
|--|-----------------------|

| | |
|-----|----------------|
| GoU | 10,400,000.000 |
|-----|----------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010001 Milk post harvest handling and value addition

PIAP Output 01030102 Value addition infrastructure and equipment operationalised

Farmers from all regions sensitized on access to green financing

Motorized chuff cutters acquired and distributed to dairy farmers from all regions

Demonstration milking machines acquired and distributed to dairy farmers from all regions

Dairy farmers women and men trained on zero grazing and demonstration units set up

Farmers followed up on adoption of different new dairy technologies to enhance production and incomes

Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens

Demonstration biogas plants constructed for dairy farmers

Zero grazing demo sets set up in all regions

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 2,040,000.000 |
|--|----------------------|

| | |
|-----|---------------|
| GoU | 2,040,000.000 |
|-----|---------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010014 Support to Farm Level production

PIAP Output 01020302 Value chain actors supported with post harvest handling equipment

Assorted min laboratory equipment for local governments procured

100 Farmers and farmer groups supported with post harvest handling Equipment.

Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,380,000.000 |
| GoU | 3,380,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010018 Provision of cotton inputs

PIAP Output 01010204 Quality seed and agricultural inputs accessed

One fork lift for Pader Cotton Planting Seed Processing Station procured.

Installation of running water at the Pader machinery workshop.

Pader Cotton Planting Seed Processing Station rehabilitated.

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 240,000.000 |
| GoU | 240,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010024 Coffee Production

PIAP Output 01010203 Production of quality seed increased

Construction of a national coffee Analytical Laboratory phase 1 completed

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 2,990,000.000 |
| GoU | 2,990,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010066 Support to Agricultural Training Institutions

PIAP Output 01060101 Agricultural research, training institutions and international offices strengthened

Bukalasa Agricultural College Development Activities supported

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 400,000.000 |
| GoU | 400,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

| | |
|--|-----------------------|
| Total For Project(Ushs Thousand): | 21,662,999.677 |
| GoU | 21,662,999.677 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Approved Quarterly Workplan for 2025/26

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|--|
| Programme: 01 Agro-Industrialization | | | | | |
| Vote Function: 01 Agriculture Extension Services | | | | | |
| Recurrent | | | | | |
| Department: 001 Agriculture Extension and Skills Management | | | | | |
| Key Service Area: 010038 Agricultural extension co-ordination | | | | | |
| PIAP Output: 01011002 Capacity of extension workers enhanced | | | | | |
| Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso,Karamoja ,Kigezi,Ankole,Bugisu ,Busoga,Toro and Bunyoro undertaken. | Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso,Karamoja ,Kigezi,Ankole,Bugisu ,Busoga,Toro and Bunyoro undertaken. | Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso,Karamoja ,Kigezi,Ankole,Bugisu ,Busoga,Toro and Bunyoro undertaken. | Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso,Karamoja ,Kigezi,Ankole,Bugisu ,Busoga,Toro and Bunyoro undertaken. | Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso,Karamoja ,Kigezi,Ankole,Bugisu ,Busoga,Toro and Bunyoro undertaken. | Quarterly technical supervision of Agricultural Extension providers in 40 District Local Governments selected from Lango, Acholi, Teso,Karamoja ,Kigezi,Ankole,Bugisu ,Busoga,Toro and Bunyoro undertaken. |
| 2 Pre-season planning and review meetings held in all the 9 ZARDIs. | Pre-season planning and review meetings held in all the 9 ZARDIs. | NA | Pre-season planning and review meetings held in all the 9 ZARDIs. | NA | |
| Monitor and evaluate the provision of agricultural extension services in 40 Local Governments; coordinate the provision of agricultural extension services in the Local Governments and Headquarters as well as Private and Public Actors in service delivery; | Pre-season planning and review meetings held in all the 9 ZARDIs. | NA | Pre-season planning and review meetings held in all the 9 ZARDIs. | NA | |
| Register and certify 25 private agricultural extension service providers in all regions; | Register and certify 25 private agricultural extension service providers in all regions; | Register and certify 25 private agricultural extension service providers in all regions; | Register and certify 25 private agricultural extension service providers in all regions; | Register and certify 25 private agricultural extension service providers in all regions; | Register and certify 25 private agricultural extension service providers in all regions; |
| Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector; | Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector; | Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector; | Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector; | Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector; | Provide technical support and backstop 100 field extension agents in different Local Governments and the Private Sector; |
| Total For Key Service Area : 010038 | 421,720 | 105,430 | 105,430 | 105,430 | 105,430 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 421,720 | 105,430 | 105,430 | 105,430 | 105,430 |
| Total For Department :001 | 421,720 | 105,430 | 105,430 | 105,430 | 105,430 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 421,720 | 105,430 | 105,430 | 105,430 | 105,430 |

Department: 002 Agriculture Investment and Enterprise Development

Key Service Area: 000014 Administrative and Support Services

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|--|--|--|--|
| PIAP Output: 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved | | | | | |
| Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented | | Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented | Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented | Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented | Policies, plans and strategies, programs and projects for public agricultural investments and developments reviewed and implemented |
| Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized | | Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized | Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized | Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized | Medium agriculture investment undertakings within the annual agriculture program/sector budgets prioritized |
| Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated | | Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated | Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated | Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated | Public agriculture investment project proposals in line with the Public Investment Management Framework and also in line with the strategic direction of Government on agriculture development designed and formulated |
| MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants | | MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants | MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants | MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants | MAAIF Project Coordination Unit formulated and supervised for efficient utilization of public loans/grants |
| commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised | | commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised | commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised | commodity stakeholder platforms and frameworks to manage implementation of commodity value chain analysis established and operationalised | NA |
| Total For Key Service Area : 000014 | 559,200 | 139,800 | 139,800 | 139,800 | 139,800 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 559,200 | 139,800 | 139,800 | 139,800 | 139,800 |
| Key Service Area: 000034 Education and Skills Development | | | | | |
| PIAP Output: 01050101 Affordable agriculture finance upscaled | | | | | |
| Sensitization of farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken | | Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken | Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken | Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken | Sensitization of 200 farmers on the available agriculture credit that is ACF in Bank of Uganda, UDC and Microfinance support Centre undertaken |
| Total For Key Service Area : 000034 | 693,124 | 173,281 | 173,281 | 173,281 | 173,281 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 693,124 | 173,281 | 173,281 | 173,281 | 173,281 |
| Key Service Area: 010014 Support to Farm Level production | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|--|--|-------------------------------------|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| A total of forty (40) value chain actors supported with value addition and agro-processing equipment. | Procurement of value addition and agro-processing equipment initiated. | Procurement of value addition and agro-processing equipment ongoing. | Value addition and agro-processing equipment procured. | Value addition and agro-processing equipment distributed to forty (40) value chain actors. | |
| A total of two hundred (200) farmer groups supported with critical farm inputs. | Procurement of critical farm inputs initiated. | Procurement process ongoing. | Farm inputs procured. | Critical farm inputs distributed to 200 farmer groups. | |
| A total of two hundred (200) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc. | A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc. | A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc. | A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc. | A total of fifty (50) farmers mobilised and educated on farm production techniques and practices for strategic and priority agricultural commodities e.g. row planting, natural pest and disease management etc. | |
| 2,000 farming households supported with critical agricultural inputs for strategic priority crops (Hass Avocado, Macadamia, Cashewnuts) | Procurement of Hass Avocado, Macadamia, Cashewnuts seedlings initiated) | Procurement of Hass Avocado, Macadamia, Cashewnuts seedlings ongoing | Procurement of Hass Avocado, Macadamia, Cashewnuts seedlings completed | Hass Avocado, Macadamia, Cashewnuts seedlings distributed to farmers | |
| Total For Key Service Area : 010014 | 7,026,933 | 3,288,467 | 3,288,467 | 225,000 | 225,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 7,026,933 | 3,288,467 | 3,288,467 | 225,000 | 225,000 |
| Total For Department :002 | 8,279,258 | 3,601,548 | 3,601,548 | 538,081 | 538,081 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 8,279,258 | 3,601,548 | 3,601,548 | 538,081 | 538,081 |
| Development | | | | | |
| Project: 1444 Agriculture Value Chain Development | | | | | |
| Key Service Area: 000014 Administrative and Support services | | | | | |
| PIAP Output: 01060204 Cross cutting issues mainstreamed in agro-industry | | | | | |
| Agricultural data collection and value chain data analysis for the priority commodities undertaken. | Agricultural data collection and value chain data analysis for the priority commodities undertaken. | Agricultural data collection and value chain data analysis for the priority commodities undertaken. | Agricultural data collection and value chain data analysis for the priority commodities undertaken. | Agricultural data collection and value chain data analysis for the priority commodities undertaken. | |
| Total For Key Service Area : 000014 | 580,000 | 145,000 | 145,000 | 145,000 | 145,000 |
| GoU Development | 580,000 | 145,000 | 145,000 | 145,000 | 145,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | |
| PIAP Output: 01010502 On-farm water for production infrastructure established | | | | | |
| Environmental Audit of the irrigation scheme area to safeguard the environment undertaken | Environmental Audit of the irrigation scheme area to safeguard the environment undertaken | Environmental Audit of the irrigation scheme area to safeguard the environment undertaken | NA | NA | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|--|
| PIAP Output: 01010502 On-farm water for production infrastructure established | | | | | |
| Seed release & seed policy activities to facilitate market and trade facilitation supported. | Seed release & seed policy activities to facilitate market and trade facilitation supported. | Seed release & seed policy activities to facilitate market and trade facilitation supported. | Seed release & seed policy activities to facilitate market and trade facilitation supported. | Seed release & seed policy activities to facilitate market and trade facilitation supported. | Seed release & seed policy activities to facilitate market and trade facilitation supported. |
| 3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona, Sanga) | 3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga) | 3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga) | 3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga) | 3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga) | 3 Zonal and 1 regional Animal disease control centres constructed and supervised (Nakaseke, Soroti, Rubona Sanga) |
| Construction and commissioning of Acomai Irrigation scheme to enhance access to water for all year crop production undertaken. | Construction of Acomai irrigation scheme undertaken. | Construction of Acomai irrigation scheme undertaken. | Construction of Acomai irrigation scheme undertaken. | Construction of Acomai irrigation scheme undertaken. | Commissioning of Acomai irrigation scheme undertaken. |
| Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works. | Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works. | Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works. | Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works. | Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works. | Supervision of the construction of Acomai irrigation scheme in Bukedea and Bulambuli districts undertaken to ensure quality works. |
| Total For Key Service Area : 000017 | 37,739,321 | 9,108,930 | 9,108,930 | 9,108,930 | 10,412,530 |
| GoU Development | 6,310,600 | 1,251,750 | 1,251,750 | 1,251,750 | 2,555,350 |
| External Financing | 31,428,721 | 7,857,180 | 7,857,180 | 7,857,180 | 7,857,180 |
| Key Service Area: 000073 Marketing and Value addition | | | | | |
| PIAP Output: 01040101 Marketing infrastructure established and maintained | | | | | |
| Seed release & seed policy activities to facilitate market and trade faciliation supported. | Seed release & seed policy activities to facilitate market and trade faciliation supported. | Seed release & seed policy activities to facilitate market and trade faciliation supported. | Seed release & seed policy activities to facilitate market and trade faciliation supported. | Seed release & seed policy activities to facilitate market and trade faciliation supported. | Seed release & seed policy activities to facilitate market and trade faciliation supported. |
| Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety. | Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety. | Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety. | Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety. | Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety. | Support to UNBS. Supervision and equipping of the National metrology lab at UNBS to ensure food safety. |
| Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van. | Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van. | Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van. | Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van. | Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van. | Support to improve Food Safety and Quality Management Systems in milk and dairy sector provided. Rehabilitation of milk collection centres, Accreditation of National Dairy Analytical Laboratory at Lugogo and procurement of Mobile Van. |
| Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired. | Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired. | Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired. | Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired. | Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired. | Land for the Acomai Irrigation Scheme in Bukedea and bulambuli acquired. |
| Total For Key Service Area : 000073 | 7,404,450 | 2,376,174 | 2,376,174 | 1,326,051 | 1,326,051 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---------------------------|---|--|--|--|--|
| GoU Development | 2,100,244 | 1,050,122 | 1,050,122 | 0 | 0 |
| External Financing | 5,304,206 | 1,326,051 | 1,326,051 | 1,326,051 | 1,326,051 |

Key Service Area: 010049 Crop production technology promotion

PIAP Output: 01020302 Value chain actors supported with post harvest handling equipment

| | | | | |
|---|--|--|--|--|
| Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm. | Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm. | Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm. | Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm. | Support NAGRC&DB activities to enhance availability of improved dairy and cattle germplasm. |
| Meat Processing Equipment procured to enable livestock farmers earn more income | Initiate procurement of Meat Processing Equipment to enable livestock farmers earn more income | Procure Meat Processing Equipment to enable livestock farmers earn more income | Distribute Meat Processing Equipment to enable livestock farmers earn more income | NA |
| Tsetse control surveillance activities supported in tsetse hot spot districts. | Tsetse control surveillance activities supported in tsetse hot spot districts. | Tsetse control surveillance activities supported in tsetse hot spot districts. | Tsetse control surveillance activities supported in tsetse hot spot districts. | Tsetse control surveillance activities supported in tsetse hot spot districts. |
| Procurement of laboratory equipment to support districts in western Uganda and inspection and certification services in the region. | Initiate procurement of assorted laboratory equipment to support districts in western Uganda and inspection services in the region | Procurement of laboratory equipment concluded | Laboaratory Equipment delivered | NA |
| Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities | Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities | Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities | Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities | Project Management (contract staff salaries, gratuity, NSSF paid, staff training, project coordination and management) Undertake monitoring and evaluation of project activities |
| Wheat Research activities supported | Wheat Research activities supported | Wheat Research activities supported | Wheat Research activities supported | Wheat Research activities supported |
| Total For Key Service Area : 010049 | 27,527,073 | 7,901,768 | 7,901,768 | 5,861,768 |
| GoU Development | 6,420,000 | 2,625,000 | 2,625,000 | 585,000 |
| External Financing | 21,107,073 | 5,276,768 | 5,276,768 | 5,276,768 |
| Total For Project: 1444 | 73,250,844 | 19,531,872 | 19,531,872 | 16,441,750 |
| GoU Development | 15,410,844 | 5,071,872 | 5,071,872 | 1,981,750 |
| External Financing | 57,840,000 | 14,460,000 | 14,460,000 | 14,460,000 |

Project: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: 01040101 Marketing infrastructure established and maintained

| | | | | |
|---|---|---|---|---|
| Undertake support supervision and monitoring of project activities. | Undertake support supervision and monitoring of project activities. | Undertake support supervision and monitoring of project activities. | Undertake support supervision and monitoring of project activities. | Undertake support supervision and monitoring of project activities. |
|---|---|---|---|---|

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|-------------------------------------|--|-------------------------------------|
| PIAP Output: 01040101 Marketing infrastructure established and maintained | | | | | |
| 2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed | | 2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed | | 2 Zonal research laboratories and compliance center's (Crops, Livestock & Fish) constructed | |
| 1 National Agricultural Diagnostics Laboratory & Support Centre constructed | | 1 National Agricultural Diagnostics Laboratory & Support Centre constructed | | 1 National Agricultural Diagnostics Laboratory & Support Centre constructed | |
| Total For Key Service Area : 000017 | 53,900,384 | 13,343,596 | 14,141,596 | 13,507,596 | 12,907,596 |
| GoU Development | 2,370,000 | 686,000 | 584,000 | 550,000 | 550,000 |
| External Financing | 51,530,384 | 12,657,596 | 13,557,596 | 12,957,596 | 12,357,596 |
| Key Service Area: 000073 Marketing and Value addition | | | | | |
| PIAP Output: 01040101 Marketing infrastructure established and maintained | | | | | |
| One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed. | | One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed. | | One Sanitary and Phytosanitary Export Training and Demonstration Facility constructed. | |
| One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed | | One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed | | One National Agricultural Food Safety Laboratory & Support Centre and Fisheries Inspectorate Office constructed | |
| One Export Animal Quarantine Holding ground and Abbatoir Facilities and one Land Border Quarantine Stations established. | | One Export Animal Quarantine Holding ground and Abbatoir Facilities and one Land Border Quarantine Stations established. | | One Export Animal Quarantine Holding ground and Abbatoir Facilities and one Land Border Quarantine Stations established. | |
| Total For Key Service Area : 000073 | 40,063,238 | 10,015,809 | 10,015,809 | 10,015,809 | 10,015,809 |
| GoU Development | 0 | 0 | 0 | 0 | 0 |
| External Financing | 40,063,238 | 10,015,809 | 10,015,809 | 10,015,809 | 10,015,809 |
| Key Service Area: 010059 Post-harvest handling, storage and processing | | | | | |
| PIAP Output: 01020301 Harvest, post-harvest handling and storage infrastructure established | | | | | |
| One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed. | | One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed. | | One Land Border Export Inspection facility at Entebbe (Irradiation, packing, and equipment, pack house and pre coolers) constructed. | |
| Total For Key Service Area : 010059 | 23,389,379 | 5,847,345 | 5,847,345 | 5,847,345 | 5,847,345 |
| GoU Development | 373,000 | 93,250 | 93,250 | 93,250 | 93,250 |
| External Financing | 23,016,378 | 5,754,095 | 5,754,095 | 5,754,095 | 5,754,095 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| <i>Total For Project: 1802</i> | 117,353,000 | 29,206,750 | 30,004,750 | 29,370,750 | 28,770,750 |
| GoU Development | 2,743,000 | 779,250 | 677,250 | 643,250 | 643,250 |
| External Financing | 114,610,000 | 28,427,500 | 29,327,500 | 28,727,500 | 28,127,500 |
| Total for Vote Function 01 | 199,304,822 | 52,445,600 | 53,243,600 | 46,456,011 | 47,159,611 |
| <i>Wage Recurrent</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Non Wage Recurrent</i> | 8,700,978 | 3,706,978 | 3,706,978 | 643,511 | 643,511 |
| <i>GoU Development</i> | 18,153,845 | 5,851,122 | 5,749,122 | 2,625,000 | 3,928,600 |
| <i>External Financing</i> | 172,450,000 | 42,887,500 | 43,787,500 | 43,187,500 | 42,587,500 |
| <i>Vote Function: 02 Agriculture Infrastructure and Mechanization Development</i> | | | | | |
| <i>Recurrent</i> | | | | | |
| <i>Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production</i> | | | | | |
| Key Service Area: 010065 Support to agricultural mechanisation | | | | | |
| PIAP Output: 01010701 Agricultural mechanisation services improved | | | | | |
| Quarterly visits to Monitor and supervise civil works on Acomai and Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works | Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works | Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works | Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works | Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works | Monitoring and supervision of civil works on Acomai , Atari irrigation schemes as well as small/micro-scale irrigation schemes under the UGiFT undertaken to ensure quality works |
| 10 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit | 2 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit | 3 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit | 3 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit | 2 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit | 2 Labour saving Agriculture Mechanisation Equipment tested, certified and Promoted in all regions ensuring that both men and women benefit |
| Assorted sets of heavy earth moving equipment and over 200 tractors serviced and maintained to serve both men and women | Five sets of heavy earth moving equipment serviced and maintained to serve both men and women | Five sets of heavy earth moving equipment serviced and maintained to serve both men and women | Five sets of heavy earth moving equipment serviced and maintained to serve both men and women | Five sets of heavy earth moving equipment serviced and maintained to serve both men and women | Five sets of heavy earth moving equipment serviced and maintained to serve both men and women |
| <i>Total For Key Service Area : 010065</i> | 5,248,000 | 1,312,000 | 1,312,000 | 1,312,000 | 1,312,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 5,248,000 | 1,312,000 | 1,312,000 | 1,312,000 | 1,312,000 |
| Key Service Area: 010073 Sustainable land and environment management | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|--|--|--|--|
| PIAP Output: 01010603 Sustainable land,water and soil management strengthened | | | | | |
| 60 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit. | | 15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit. | 15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit. | 15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit. | 15 DLG extension workers selected from all regions trained in Farmland planning and soil and water management ensuring that men,youth and women benefit. |
| World soil's day activities supported and used as an opportunity to sensitize all citizens on importance of good soil conservationpractices and technologies | | NA | World soil's day activities supported and used as an opportunity to sensitize all citizens on importance of good soil conservationpractices and technologies | NA | NA |
| Total For Key Service Area : 010073 | 152,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 152,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| Total For Department :001 | 5,400,000 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 5,400,000 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 |
| Development | | | | | |
| Project: 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | |
| PIAP Output: 01010502 On-farm water for production infrastructure established | | | | | |
| Construction of Atari irrigation scheme undertaken to provide water for all year crop production. | | Construction of Atari irrigation scheme undertaken to provide water for all year crop production | Construction of Atari irrigation scheme undertaken to provide water for all year crop production | Construction of Atari irrigation scheme undertaken to provide water for all year crop production | Construction of Atari irrigation scheme undertaken to provide water for all year crop production |
| Quarterly visits for monitoring and supervision of preliminary construction works for the development of Atari Irrigation Scheme undertaken to ensure quality works | | Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken | Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken | Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken | Monitoring and supervision of preliminary construction works for the Atari Irrigation Scheme undertaken |
| Land acquisition through compensation of all the remaining Project Affected Persons undertaken ensuring that the elderly, single mothers are prioritized. | | Land compensation for all the remaining Atari Project Affected person undertaken | Land compensation for all the remaining Atari Project Affected person undertaken | Land compensation for all the remaining Atari Project Affected person undertaken | Land compensation for all the remaining Atari Project Affected person undertaken |
| Total For Key Service Area : 000017 | 4,340,000 | 1,235,000 | 1,035,000 | 1,035,000 | 1,035,000 |
| GoU Development | 340,000 | 235,000 | 35,000 | 35,000 | 35,000 |
| External Financing | 4,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Total For Project: 1323 | 4,340,000 | 1,235,000 | 1,035,000 | 1,035,000 | 1,035,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--------------------|----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| GoU Development | 340,000 | 235,000 | 35,000 | 35,000 | 35,000 |
| External Financing | 4,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |

Project: 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: 01010502 On-farm water for production infrastructure established

| | | | | |
|---|--|---|---|--|
| 2,000 acres of land bush opened/cleared, and 200 km of farm access and market linkage roads opened up/Rehabilitated in all the project districts. | Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit | Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit | Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit | Farmers supported to clear/open 500 acres of land bush, and 50 km of farm access and market linkage roads opened up/Rehabilitated ensuring women and youth benefit |
| 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions established | Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions commenced | Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions on-going | Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions on-going | Construction 120 water harvesting infrastructure in water stressed areas; (Valley tanks, dams and on farm water Harvesting) of capacity between (10000-30000)m3 for livestock watering and irrigation equitably across regions completed |
| Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth. | 10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth. | 10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth. | 10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth. | 10 Farmer groups trained in the operation and maintenance of microscale irrigation systems to enhance all year round production ensuring participation of women and youth. |
| Total For Key Service Area : 000017 | 14,264,893 | 4,566,223 | 4,566,223 | 2,566,223 |
| GoU Development | 14,264,893 | 4,566,223 | 4,566,223 | 2,566,223 |
| External Financing | 0 | 0 | 0 | 0 |

Key Service Area: 010057 Mechanisation service centres and farm access roads

PIAP Output: 01010701 Agricultural mechanisation services improved

| | | | | |
|--|---|---|---|---|
| One Unit of assorted earth moving equipment and Spare parts for heavy equipment: Hydraulic excavators, Drilling Rigs, bulldozers with rippers, Chain/Wheel Loaders, Water Bowsers, Dump Trucks, Pick Ups, service vans, tandem rollers procured. | Procurement of one unit of assorted heavy earth moving equipment initiated | Procurement of one unit of assorted heavy earth moving equipment ongoing | Procurement of one unit of assorted heavy earth moving equipment ongoing | Procurement of assorted heavy earth moving equipment completed and unit delivered. |
| Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works. | Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works. | Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works. | Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works. | Quarterly supervision and technical consultancies of civil works for construction of water facilities undertaken to ensure quality works. |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|---|---|
| PIAP Output: 01010701 Agricultural mechanisation services improved | | | | | |
| 100 tractors and Matching implements procured and distributed equitably across all regions to expand the tractor scheme to at least one 75HP tractor per Sub-County and one 18HP tractor per parish | | Procurement of 100 tractors and implements initiated | Procurement of 100 tractors and implements ongoing | Procurement of 100 tractors and implements ongoing | Procurement of 100 tractors and implements completed and units delivered and distributed equitably across all regions |
| Aquaculture center established to demonstrate new fish technology. | | Aquaculture center established and equipped to demonstrate new fish technology | Aquaculture center established and equipped to demonstrate new fish technology | Aquaculture center established and equipped to demonstrate new fish technology | Aquaculture center established and equipped to demonstrate new fish technology |
| Smallholder farmers and farmer groups supported with 50 sets of single axle tractors | | Procurement of 50 sets single axle tractors initiated | Procurement of 50 sets single axle tractors ongoing | Procurement of 50 sets single axle tractors ongoing | Fifty(50) sets of single axle tractors delivered and distributed equitably across regions ensuring women and youth benefit |
| Total For Key Service Area : 010057 | 30,200,000 | 13,100,000 | 13,100,000 | 2,000,000 | 2,000,000 |
| GoU Development | 30,200,000 | 13,100,000 | 13,100,000 | 2,000,000 | 2,000,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010065 Support to agricultural mechanisation | | | | | |
| PIAP Output: 01010701 Agricultural mechanisation services improved | | | | | |
| 100 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment. | | 25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment | 25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment | 25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment | 25 tractor operators, technicians and machine operators trained for effective maintenance and operations of Mechanisation equipment |
| Salaries for 105 tractor and machine operators/technicians and irrigation scheme staff paid | | Contract staff salaries paid | Contract staff salaries paid | Contract staff salaries paid | Contract staff salaries paid |
| 200 fish ponds constructed in an effort to promote aquaculture across the country | | Construction of 200 fish ponds in an effort to promote aquaculture across the country commenced | Construction of 200 fish ponds in an effort to promote aquaculture across the country ongoing | Construction of 200 fish ponds in an effort to promote aquaculture across the country ongoing | Construction of 200 fish ponds in an effort to promote aquaculture across the country completed |
| Total For Key Service Area : 010065 | 11,679,603 | 2,919,901 | 2,919,901 | 2,919,901 | 2,919,901 |
| GoU Development | 11,679,603 | 2,919,901 | 2,919,901 | 2,919,901 | 2,919,901 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1357 | 56,144,496 | 20,586,124 | 20,586,124 | 7,486,124 | 7,486,124 |
| GoU Development | 56,144,496 | 20,586,124 | 20,586,124 | 7,486,124 | 7,486,124 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Project: 1661 Irrigation For Climate Resilience Project Profile | | | | | |
| Key Service Area: 010069 Support to irrigation schemes | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|--|--|--|
| PIAP Output: 01010503 Sustainable management mechanisms for water infrastructure established and maintained | | | | | |
| Quarterly Monitoring and supervision visits undertaken in all project districts. | | Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised | Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised | Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised | Project activities in Nyimur - Lamwo, Lira, Wakiso, Mpigi, Mukono, Isingiro and Kanungu monitored and supervised |
| <i>Total For Key Service Area : 010069</i> | 120,000 | 15,000 | 15,000 | 15,000 | 75,000 |
| GoU Development | 120,000 | 15,000 | 15,000 | 15,000 | 75,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| <i>Total For Project: 1661</i> | 120,000 | 15,000 | 15,000 | 15,000 | 75,000 |
| GoU Development | 120,000 | 15,000 | 15,000 | 15,000 | 75,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Project: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | |
| PIAP Output: 01010502 On-farm water for production infrastructure established | | | | | |
| 48 district-based satellite centres established in Project districts | | Engineering designs for 48 district-based satellite centres developed and approved | Procurement of contractor(s) to establish district based satellite centers initiated | Procurement of contractor(s) to establish district based satellite centers completed and contract(s) awarded | Initiation of works to establish 48 district based satellite centers |
| Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers | | Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers | Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers | Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers | Community-based animal breeding programs and contract mating schemes implemented ensuring that they benefit all livestock farmers |
| Analytical nutrition laboratory and Brood stock rehabilitated and equipped at the Aquaculture research and development Centre (Kajjansi) | | Engineering designs and specifications for the rehabilitation of the Aquaculture research and development Centre (Kajjansi) developed and approved | Procurement of contractor to undertake rehabilitation works at the Aquaculture research and development Centre (Kajjansi) initiated | Procurement of contractor to undertake rehabilitation works at the Aquaculture research and development Centre (Kajjansi) Ongoing | Initiation of works to rehabilitate the Aquaculture Research and development center ongoing |
| The National bull stud and national semen evaluation centre rehabilitated and stocked | | Rehabilitation works of national bullstud and semen collection Centre ongoing. Progress at 20% | Rehabilitation works of national bullstud and semen collection Centre ongoing. | Rehabilitation works of national bullstud and semen collection Centre ongoing. | Rehabilitation works of national bullstud and semen collection Centre ongoing. Progress at 40% |
| Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere revamped and restocked | | Initiation of works to revamp/develop Infrastructure for Animal Technology Multiplication at Rubona and Maruzi and NaSARRI | Construction works to revamp and restock Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere ongoing | Construction works to revamp and restock Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere ongoing | Construction works to revamp and restock Two (2) Animal Genetic Resources Centers (AnGRCs) at Rubona and Maruzi and One (1) National Animal Livestock Centre in Serere ongoing |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|---|--|
| PIAP Output: 01010502 On-farm water for production infrastructure established | | | | | |
| Three(3) regional crop disease and pest diagnostic laboratories constructed, equipped and operationalized in Serere, Mbarara, Rubona | Construction works on the regional crop disease and pest diagnostic laboratories initiated | Construction works on the regional crop disease and pest diagnostic laboratories Ongoing. | Construction works on the regional crop disease and pest diagnostic laboratories Ongoing | Construction works on the regional crop disease and pest diagnostic laboratories initiated | Construction works on the regional crop disease and pest diagnostic laboratories initiated |
| Irrigation facilities established and Maintained in the nine(9) ZARDIS to support off-season seed production. | Small scale irrigation systems constructed in the 9 ZARDIS | Small scale irrigation systems constructed in the 9 ZARDIS | Small scale irrigation systems constructed in the 9 ZARDIS | Small scale irrigation systems constructed in the 9 ZARDIS | NA |
| National agricultural data center and Logistics hub to support agricultural data generation and dissemination constructed | The construction of the National Agricultural Data Centre in Wandegeya ongoing. | The construction of the National Agricultural Data Centre in Wandegeya ongoing. | The construction of the National Agricultural Data Centre in Wandegeya ongoing. | The construction of the National Agricultural Data Centre in Wandegeya ongoing. | The construction of the National Agricultural Data Centre in Wandegeya ongoing. |
| 397Kms of Farm to market access Roads and choke points Rehabilitated in different Local Governments | Choke points on rural access roads identified in project areas and engineering designs for rehabilitation developed | Choke points on rural access roads identified in project areas and engineering designs for rehabilitation developed | Road chokes on 397 kms of farm to market access roads rehabilitated. | Road chokes on 397 kms of farm to market access roads rehabilitated. | Road chokes on 397 kms of farm to market access roads rehabilitated. |
| Ten (10) Central Fish Markets rehabilitated and equipped in different project districts | Structural designs and specifications for rehabilitation and equipping of Central Fish Markets in different project districts developed and approved | Procurement of contractor(s) to undertake rehabilitation works on selected central fish markets initiated | Procurement of contractor(s) to undertake rehabilitation works on selected central fish markets ongoing | Initiation of works on the rehabilitation of central fish markets | |
| 100 micro-scale motorized Irrigation Pumps fitted with irrigation kits distributed in project districts to boost off season-oriented vegetable production and sweet potato vine multiplication | Procurement of 100 motorised irrigation pumps fitted with irrigation kits initiated | Procurement of 100 motorised irrigation pumps fitted with irrigation kits Ongoing | Procurement of 100 motorised irrigation pumps fitted with irrigation kits Completed and kits distributed to beneficiary farmers | Distribution of motorized Irrigation Pumps fitted with irrigation kits to boost off season sweet potato vine multiplication undertaken | |
| Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition | Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition | Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition | Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition | Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition | Farmers supported to acquire clean energy equipment, machinery and infrastructure for post-harvest management and value addition |
| 1 Seed Storage facility(500MT) established in each of 9 ZARDIS | Engineering and structural designs for Seed Storage facilities(500MT) developed and approved | Procurement of contractor(s) to establish seed storage facilities initiated | Procurement of Contractor(s) to establish seed storage facilities completed and contract awarded | Preliminary construction works for the construction of seed storage facilities at each of the 9 ZARDIS undertaken | |
| Establishment and operationalization of 30 Disease control centers across the Country | Engineering designs and specifications for 30 Disease control centers developed and approved | Procurement of contractor(s) to establish disease control centers in project areas initiated | Procurement of contractor(s) to establish disease control centers in project areas completed and contract(s) awarded | Preliminary works commenced | |
| Community watering points (solar powered boreholes) for water for agricultural production established to serve the water stressed Local Governments. | Site assessments for Community watering points (solar powered boreholes) for water stressed Local Governments undertaken | Engineering designs and specifications for the community watering points developed and approved | Procurement of contractor to establish community watering points in water stressed local governments initiated | Procurement of contractor(s) to establish community watering points in water stressed local governments completed and contract(s) awarded | |
| Three refrigerated rooms constructed for vaccine storage | Structural and engineering designs and specifications for construction of three refrigerated rooms for vaccine storage developed and approved | Procurement of contractor(s) to construct refrigerated rooms for vaccine storage initiated | Procurement of contractor(s) to construct refrigerated rooms for vaccine storage completed and contracts awarded | Preliminary construction works for three refrigerated rooms for vaccine storage commenced | |
| Total For Key Service Area : 000017 | 57,588,985 | 20,439,743 | 18,360,581 | 8,354,750 | 10,433,911 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>US\$ Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---------------------------|---|--|--|--|--|
| GoU Development | 600,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| External Financing | 56,988,985 | 20,289,743 | 18,210,581 | 8,204,750 | 10,283,911 |

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: 01010201 Agricultural inputs on the market quality assured

| | | | | |
|---|--|---|---|---|
| Thirty four (34) Competitive Adaptive and Applied research grants on Climate Smart Agriculture (CSA) Technologies, Innovations and Management Practices (TIMPs) awarded to participants from different Local Governments | Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS | Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS | Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS | Identification, award and management of grant beneficiaries to undertake adaptive research for CSA TIMPS |
| 288 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped | 72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped | 72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped | 72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped | 72 female and male Artificial Insemination technicians and inoculators from all regions trained and equipped |
| 144 sub-county-based AI sub centres rehabilitated and equipped in project districts. | 36 sub-county-based AI sub centres rehabilitated and equipped in project districts. | 36 sub-county-based AI sub centres rehabilitated and equipped in project districts. | 36 sub-county-based AI sub centres rehabilitated and equipped in project districts. | 36 sub-county-based AI sub centres rehabilitated and equipped in project districts. |
| 50 Tonnes of seed(sorghum,soybean and maize) produced and distributed to farmers and farmer groups to facilitate the respective value chain development and commercialisation | NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava | NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava | NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava | NARO supported to establish and maintain field for production of foundation seed for soybean, sorghum and Cassava |
| 54,000 Farmers (32,400 dairy 21,600 beef) supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system | Identification and selection of farmers to be supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system undertaken | selected of farmers supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system | selected of farmers supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system | selected of farmers supported with productivity enhancement technologies (pasture start up seed, fertilizers, forage Planting, harvesting and conservation technologies) and insurance through e-voucher system |
| 100 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts | 25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts | 25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts | 25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts | 25 block farms for perenial tree crops((Coffee,Oranges,cocoa) established in project districts |
| Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals. | Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals. | Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals. | Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals. | Agro-input and seed multipliers from all Local Governments certified and trained on safe use handling of agro-chemicals. |
| Sustainable Land Management Labour Intensive Public Works SLM-LIPW Community based watershed Development (CBWD) Plan developed | Stakeholder engagements for SLM-LIPW Community based watershed Development (CBWD) Undertaken | Stakeholder engagements for SLM-LIPW Community based watershed Development (CBWD) Undertaken | Stakeholder engagements for SLM-LIPW Community based watershed Development (CBWD) Undertaken | Draft SLM-LIPW Community based watershed Development (CBWD) developed |
| 240 Agricultural Extension workers trained in Plant clinic operations and plant health rallies held to enhance crop pests and disease diagnosis within project districts | Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts. | Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts. | Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts. | Sixty(60) Agriculture extension workers trained as plant doctors to support Operationalisation of plant clinics and enhance crop pests and disease diagnosis within project districts. |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|---|--|
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| A functional Project Monitoring and Evaluation system. | | Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized | Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized | Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized | Project Monitoring and Evaluation Knowledge Management and Information System developed and operationalized |
| Activities under livestock disease control supported | | Activities under livestock disease control supported | Activities under livestock disease control supported | Activities under livestock disease control supported | Activities under livestock disease control supported |
| Activities under Resilience livestock project undertaken | | Activities under Resilience livestock project undertaken | Activities under Resilience livestock project undertaken | Activities under Resilience livestock project undertaken | Activities under Resilience livestock project undertaken |
| Three million doses of assorted vaccines acquired and distributed | | Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines initiated | Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines ongoing | Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines ongoing | Procurement of 3 million assorted (FMD, CBPP, PPR, Anthrax, Brucellosis) doses of vaccines completed and vaccines distributed |
| Total For Key Service Area : 000063 | 101,651,452 | 25,287,863 | 25,287,863 | 25,287,863 | 25,787,863 |
| GoU Development | 1,300,000 | 200,000 | 200,000 | 200,000 | 700,000 |
| External Financing | 100,351,452 | 25,087,863 | 25,087,863 | 25,087,863 | 25,087,863 |
| Key Service Area: 010065 Support to agricultural mechanisation | | | | | |
| PIAP Output: 01010701 Agricultural mechanisation services improved | | | | | |
| 2000 Walking Tractors Procured and distributed to Project Beneficiaries from different Project Districts ensuring that men, women, youth and PWDs benefit | | Specifications for 2000 walking tractors and matching accessories to support agricultural production and productivity developed and procurement initiated | Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity ongoing | Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity ongoing | Procurement of 2000 walking tractors and matching accessories to support agricultural production and productivity completed and deployed |
| Four(4) Agricultural mechanization centers established, equipped and operationalized to support commercialization of Agriculture. | | Detailed engineering designing of the mechanization centers including physical layout and infrastructure of the centers developed and approved. | Procurement of contractor for construction of Regional Mechanization Centres undertaken | Construction works of the mechanization centers initiated | Construction works of the mechanization canters ongoing.Progress at 5% |
| ESSH compliance monitoring and supervision system developed and strengthened | | ESSH compliance monitoring and supervision system developed and strengthened | ESSH compliance monitoring and supervision system developed and strengthened | ESSH compliance monitoring and supervision system developed and strengthened | ESSH compliance monitoring and supervision system developed and strengthened |
| Total For Key Service Area : 010065 | 17,075,080 | 3,543,487 | 3,543,487 | 3,543,487 | 6,444,620 |
| GoU Development | 230,000 | 57,500 | 57,500 | 57,500 | 57,500 |
| External Financing | 16,845,080 | 3,485,987 | 3,485,987 | 3,485,987 | 6,387,120 |
| Total For Project: 1786 | 176,315,516 | 49,271,092 | 47,191,931 | 37,186,099 | 42,666,394 |
| GoU Development | 2,130,000 | 407,500 | 407,500 | 407,500 | 907,500 |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| External Financing | 174,185,516 | 48,863,592 | 46,784,431 | 36,778,599 | 41,758,894 |
| Total for Vote Function 02 | 242,320,012 | 72,457,216 | 70,178,055 | 47,072,223 | 52,612,518 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| Non Wage Recurrent | 5,400,000 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 |
| GoU Development | 58,734,496 | 21,243,624 | 21,043,624 | 7,943,624 | 8,503,624 |
| External Financing | 178,185,516 | 49,863,592 | 47,784,431 | 37,778,599 | 42,758,894 |
| Vote Function: 03 Animal Resources | | | | | |
| Recurrent | | | | | |
| Department: 001 Animal Health | | | | | |
| Key Service Area: 000073 Marketing and Value addition | | | | | |
| PIAP Output: 01040102 National commodity Traceability Systems developed and maintained | | | | | |
| The livestock identification and traceability system finalised and rolled out in 15 districts | The livestock identification and traceability system finalised and rolled out in 5 districts | The livestock identification and traceability system finalised and rolled out in 5 districts | The livestock identification and traceability system finalised and rolled out in 5 districts | | |
| Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards. | Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards. | Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards. | Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards. | Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards. | Quarterly Inspection and Quality assurance of drugs; chemicals; vaccines; devices undertaken in line with the required standards. |
| Use of quality and safe drugs and vaccines in the country supervised and promoted. | Use of quality and safe drugs and vaccines in the country supervised and promoted. | Use of quality and safe drugs and vaccines in the country supervised and promoted. | Use of quality and safe drugs and vaccines in the country supervised and promoted. | Use of quality and safe drugs and vaccines in the country supervised and promoted. | Use of quality and safe drugs and vaccines in the country supervised and promoted. |
| Total For Key Service Area : 000073 | 596,000 | 149,000 | 149,000 | 149,000 | 149,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 596,000 | 149,000 | 149,000 | 149,000 | 149,000 |
| Key Service Area: 010042 Control of Trypanosomiasis and Sleeping Sickness | | | | | |
| PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired. | Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired. | Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired. | Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired. | Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired. | Tsetse and Trypanosomiasis control equipment, materials, chemicals and drugs acquired. |
| Pest, vector and disease control equipment. (spray pumps, protective gear) acquired | Pest, vector and disease control equipment. (spray pumps, protective gear) acquired | Pest, vector and disease control equipment. (spray pumps, protective gear) acquired | Pest, vector and disease control equipment. (spray pumps, protective gear) acquired | Pest, vector and disease control equipment. (spray pumps, protective gear) acquired | Pest, vector and disease control equipment. (spray pumps, protective gear) acquired |
| Demonstrations on tsetse and trypanosomiasis control in various regions in the country conducted. | Demonstrations on tsetse and trypanosomiasis control in Eastern Uganda conducted. | Demonstrations on tsetse and trypanosomiasis control in Western Uganda conducted. | Demonstrations on tsetse and trypanosomiasis control in Northern Uganda conducted. | Demonstrations on tsetse and trypanosomiasis control in Central Uganda conducted. | |
| Total For Key Service Area : 010042 | 3,030,000 | 757,500 | 757,500 | 757,500 | 757,500 |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|--|---|
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,030,000 | 757,500 | 757,500 | 757,500 | 757,500 |
| Key Service Area: 010074 Vector and disease control | | | | | |
| PIAP Output: 01010901 Antimicrobial resistance and disease surveillance enhanced | | | | | |
| 10 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised. | 2 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised. | 3 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised. | 3 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised. | 2 Vaccination campaigns against Foot and Mouth Disease, CBPP, Rabies and Lumpy Skin Disease coordinated and supervised. | |
| 100 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure | 25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure | 25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure | 25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure | 25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure | 25 Samples collected for disease confirmation by laboratory for gauging the health status of animal populations as a purposive or random sampling procedure |
| Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out. | Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out. | Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out. | Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out. | Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out. | Quarterly investigation on reported animal disease outbreaks confirmed by laboratory means carried out. |
| Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 20 disease hot spots. | Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots. | Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots. | Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots. | Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots. | Surveillance and prompt collection, collation and dissemination of epidemiological data conducted in 5 disease hot spots. |
| Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 16 Local Governments | Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments | Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments | Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments | Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments | Field visits for Antimicrobial use and consumption, Antimicrobial resistance data collection and antimicrobial stewardship activities undertaken in 4 Local Governments |
| Disease outbreaks and prevalence of diseases in 16 Local Governments as well as in neighbouring countries monitored. | Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored. | Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored. | Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored. | Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored. | Disease outbreaks and prevalence of diseases in 4 Local Governments as well as in neighbouring countries monitored. |
| Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 5 zones undertaken. | Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken. | Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 2 zones undertaken. | Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken. | Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken. | Sensitization, harmonization, coordination, monitoring and control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in 1 zone undertaken. |
| PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| 35 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones; | 10 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones; | 10 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones; | 10 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones; | 5 Local Governments and the Private Sector supervised in their activities geared control of epidemic, sporadic, endemic, new and upcoming animal and zoonotic diseases in the zones; | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|-------------------------------------|---|---|
| PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out | | The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out | | The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out | |
| The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out | | The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out | | The cost recovery scheme (Revolving fund for vaccines-one off for 2025/26) for provision of vaccines for economic importance i.e Foot and Mouth Disease (FMD) rolled out | |
| Farmer education for the control of swine fever across the country | | | | | |
| Total For Key Service Area : 010074 | 72,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 72,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| Total For Department :001 | 3,698,000 | 924,500 | 924,500 | 924,500 | 924,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,698,000 | 924,500 | 924,500 | 924,500 | 924,500 |
| Department: 002 Animal Production | | | | | |
| Key Service Area: 000034 Education and Skills Development | | | | | |
| PIAP Output: 01030201 Agro-processing and value addition standards developed and adhered to | | | | | |
| Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | |
| Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | NA |
| PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to | | | | | |
| Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | |
| Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) | Support Animal regulation and provision of improved indigenous goats in line with the Presidential directive and recommendations of Parliament. (MOU with M/s Ssembeguya) |
| Total For Key Service Area : 000034 | 3,000,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,000,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| Key Service Area: 000073 Marketing and Value addition | | | | | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|--|--|--|
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| 48 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified | | 12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified | 12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified | 12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified | 12 Commercial farms, animal product processing establishments and animal feed processing establishments inspected and certified |
| Build capacity of 50 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc | | Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc | Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc | Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc | Build capacity of 25 veterinary inspectors at MAAIF and other institutions to meet international standards (WTO, SPS, OIE, FAO, Food Safety, HACCP, ISO etc |
| Agricultural exports and imports inspected and certified at 8 border posts | | Agricultural exports and imports inspected and certified at 8 border posts | Agricultural exports and imports inspected and certified at 8 border posts | Agricultural exports and imports inspected and certified at 8 border posts | Agricultural exports and imports inspected and certified at 8 border posts |
| Compliance to food safety standards supported across the food systems for market access for 6 priority commodities | | | | | |
| Total For Key Service Area : 000073 | 91,200 | 22,800 | 22,800 | 22,800 | 22,800 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 91,200 | 22,800 | 22,800 | 22,800 | 22,800 |
| Key Service Area: 010039 Animals and Animal Products promotion | | | | | |
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| Agro-chemicals in livestock inspected and certified in 20 Local Governments | | Agro-chemicals in livestock inspected and certified in 5 Local Governments | Agro-chemicals in livestock inspected and certified in 5 Local Governments | Agro-chemicals in livestock inspected and certified in 5 Local Governments | Agro-chemicals in livestock inspected and certified in 5 Local Governments |
| Capacity building of 40 extension staff and 100 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected South Western Uganda districts | | Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts | Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts | Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts | Capacity building of 10 extension staff and 25 farmers on the use of mechanised technologies in fodder conservation, bulking, distribution and trade (e.g. hay, conserved straws, and total mixed rations conducted in selected Western Uganda districts |
| National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local /importer / exportation of live animals and or their products conducted; | | National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted; | National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted; | National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted; | National surveys to register and or evaluate for bio-security and bio-safety compliance of the potential and actual enterprises / premises involved in local / importer / exportation of live animals and or their products conducted; |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|---|
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| 15 hatcheries and 40 breeder livestock farm establishments inspected in Central, Eastern, Western and South Western Districts of Uganda | 15 hatcheries and 40 breeder livestock farm establishments inspected in Central Uganda | 15 hatcheries and 40 breeder livestock farm establishments inspected in Eastern Uganda | 15 hatcheries and 40 breeder livestock farm establishments inspected in Western Uganda | 15 hatcheries and 40 breeder livestock farm establishments inspected in South Western Uganda | |
| Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments | Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments | Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments | Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments | Guidelines and plans of animal markets and products processing facilities for LGs' use developed and disseminated in all Local Governments | |
| Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards | Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards | Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards | Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards | Quarterly Inspection, certification and issue the international veterinary health certificates or veterinary export/import permits / travel documents for live animals (domestic and wild) and animal products conducted to meet international standards | |
| Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment. | Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment. | Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment. | Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment. | Livestock inspectors equipped with assorted specialized equipment i.e. kits, detectors, mobile testing kits, computers, motorcycles and GPS equipment. | |
| Total For Key Service Area : 010039 | 1,228,800 | 315,200 | 315,200 | 299,200 | 299,200 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,228,800 | 315,200 | 315,200 | 299,200 | 299,200 |
| Total For Department :002 | 4,320,000 | 1,088,000 | 1,088,000 | 1,072,000 | 1,072,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 4,320,000 | 1,088,000 | 1,088,000 | 1,072,000 | 1,072,000 |
| Department: 003 Entomology | | | | | |
| Key Service Area: 000073 Marketing and Value addition | | | | | |
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| 200 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products. | 50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products. | 50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products. | 50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products. | 50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products. | 50 honey samples collected across the 4 regions for residue monitoring for quality assurance a requirement to access regional and international markets. The report from the analysis facilitates export of honey and other related products. |
| Total For Key Service Area : 000073 | 84,000 | 21,000 | 21,000 | 21,000 | 21,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|--|---|
| NonWage Recurrent | 84,000 | 21,000 | 21,000 | 21,000 | 21,000 |
| Key Service Area: 010074 Vector and disease control | | | | | |
| PIAP Output: 01010901 Antimicrobial resistance and disease surveillance enhanced | | | | | |
| 50 district entomologists selected from all regions trained in improved api-culture husbandry | 13 district entomologists selected from all regions trained in improved api-culture husbandry | 13 district entomologists selected from all regions trained in improved api-culture husbandry | 13 district entomologists selected from all regions trained in improved api-culture husbandry | 13 district entomologists selected from all regions trained in improved api-culture husbandry | 13 district entomologists selected from all regions trained in improved api-culture husbandry |
| Assorted tsetse control equipment and pesticides Procured and distributed in 60 hotspot districts | Procurement of assorted tsetse control equipment and pesticides initiated. | Assorted tsetse control equipment and pesticides procured. | Assorted tsetse control equipment and pesticides distributed in 15 hotspot districts | Assorted tsetse control equipment and pesticides distributed in 15 hotspot districts. | |
| 150 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques | 50 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques | 50 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques | 50 entomologists from selected District Local Governments from all regions trained in community based tsetse control techniques | NA | |
| Utilization of tsetse traps monitored in all the 60 hotspot districts | Utilization of tsetse traps monitored in the 15 hotspot districts | Utilization of tsetse traps monitored in the 15 hotspot districts | Utilization of tsetse traps monitored in the 15 hotspot districts | Utilization of tsetse traps monitored in the 15 hotspot districts | |
| Total For Key Service Area : 010074 | 566,800 | 141,700 | 141,700 | 141,700 | 141,700 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 566,800 | 141,700 | 141,700 | 141,700 | 141,700 |
| Total For Department :003 | 650,800 | 162,700 | 162,700 | 162,700 | 162,700 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 650,800 | 162,700 | 162,700 | 162,700 | 162,700 |
| Department: 004 Dairy Development and Production | | | | | |
| Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives | | | | | |
| PIAP Output: 01011001 Agricultural extension system digitalized | | | | | |
| 120 dairy farmers followed up on adoption of different new dairy technologies to enhance production | 0 | 20 dairy farmers followed up on adoption of different new dairy technologies to enhance production | 50 dairy farmers followed up on adoption of different new dairy technologies to enhance production | 50 dairy farmers followed up on adoption of different new dairy technologies to enhance production | |
| Motorised chuff cutters acquired and distributed to dairy farmers | 0 | 15 Motorised chuff cutters acquired and distributed to dairy farmers | 0 | 0 | |
| PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to | | | | | |
| 200 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark | 30 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark | 60 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark | 50 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark | 60 Agro processors trained in quality management systems (HACCP, ISO), Guide acquisition of Q mark | |

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| US\$ Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|---|---|--|
| PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to | | | | | |
| inspection and certification of 3000 milk handling facilities in 6 milk shade across the country undertaken | | inspection and certification of 300 milk handling facilities in 6 milk shade across the country undertaken | inspection and certification of 1000 milk handling facilities in 6 milk shade across the country undertaken | inspection and certification of 1000 milk handling facilities in 6 milk shade across the country undertaken | inspection and certification of 700 milk handling facilities in 6 milk shade across the country undertaken |
| PIAP Output: 01011002 Capacity of extension workers enhanced | | | | | |
| Support to private sector organisations by developing Memoranda of Understanding (MoUs)done | 0 | | 0 | Support to private sector organisations by developing Memoranda of Understanding (MoUs)done | Support to private sector organisations by developing Memoranda of Understanding (MoUs)done |
| June Dairy month celebrations supported | 0 | | 0 | 0 | June Dairy month celebrations supported |
| Multi-stakeholder dairy platform regional and national meetings supported | 0 | | 2 Multi-stakeholder dairy platform regional and national meetings supported | 2 Multi-stakeholder dairy platform regional and national meetings supported | 3 Multi-stakeholder dairy platform regional and national meetings supported |
| Gender across agro-industrialization mainstreamed | 0 | | 0 | Gender across agro-industrialization mainstreamed | Gender across agro-industrialization mainstreamed |
| HIV/AIDS prevention and control in agro-Industrialization activities mainstreamed and HIV/AIDS affected staff supported | 0 | | HIV/AIDS prevention and control in agro-Industrialization activities mainstreamed and HIV/AIDS affected staff supported | 0 | 0 |
| Data collection, management , analyis and dissemination activities conducted | | Data collection, management , analyis and dissemination activities conducted | Data collection, management , analyis and dissemination activities conducted | Data collection, management , analyis and dissemination activities conducted | Data collection, management , analyis and dissemination activities conducted |
| Agro-Industrialization Management Information System developed, rolled out and maintained | 0 | | 0 | Agro-Industrialization Management Information System developed, rolled out and maintained | 0 |
| Quarterly statistical committee meetings conducted | | Quarterly statistical committee meeting conducted | Quarterly statistical committee meeting conducted | Quarterly statistical committee meeting conducted | Quarterly statistical committee meeting conducted |
| professional Associations (USS, UEA & IDEAS) subscribed to | 0 | | professional Associations (USS, UEA & IDEAS) subscribed to | professional Associations (USS, UEA & IDEAS) subscribed to | 0 |
| Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken | | Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken | Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken | Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken | Programme, project and PDM activity monitoring and evaluation of dairy activities undertaken |
| Joint Agro-Industrialization programme Annual Review (JAPAR) conducted | 0 | | 0 | Joint Agro-Industrialization programme Annual Review (JAPAR) conducted | 0 |
| BFP, MPS, Quarterly reports prepared | | BFP, MPS, Quarterly reports prepared | BFP, MPS, Quarterly reports prepared | BFP, MPS, Quarterly reports prepared | BFP, MPS, Quarterly reports prepared |
| Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended | | Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended | Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended | Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended | Technical working group activities (M&E, UBOS,Agro-Industrialisation) and regular meetings attended |

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| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|---|---|---|-------------------------------------|
| PIAP Output: 01011101 Climate smart agricultural practices undertaken | | | | | |
| 6000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens | 600 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens | 1000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens | 2400 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens | 2000 dairy farmers trained in animal waste, utilisation and management (biogas & composting), pasture feed production and conservation and set up pasture demonstration gardens | |
| 100 dairy farmers sensitized to access green financing services | 10 dairy farmers sensitized to access green financing services | 20 dairy farmers sensitized to access green financing services | 40 dairy farmers sensitized to access green financing services | 30 dairy farmers sensitized to access green financing services | |
| 35 water tanks procured and distributed to dairy stakeholders | 0 | 35 water tanks procured and distributed to dairy stakeholders | 0 | 0 | |
| 5 Demonstration biogas plants constructed | 0 | 0 | 2 Demonstration biogas plants constructed | 3 Demonstration biogas plants constructed | |
| 6 social demonstration enterprises on fodder production and conservation by the youth groups set up | 0 | 2 social demonstration enterprises on fodder production and conservation by the youth groups set up | 0 | 6 social demonstration enterprises on fodder production and conservation by the youth groups set up | |
| PIAP Output: 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved | | | | | |
| 30 dairy farmer Cooperatives trained in commercial dairy production, good leadership and accountability | 0 | 10 dairy farmers trained in commercial dairy production, good leadership and accountability | 10 dairy farmers trained in commercial dairy production, good leadership and accountability | 10 dairy farmers trained in commercial dairy production, good leadership and accountability | |
| 12 new dairy farmer groups mobilised and supported to form and operationalize | 0 | 2 new dairy farmer groups mobilised and supported to form and operationalize | 6 new dairy farmer groups mobilised and supported to form and operationalize | 4 new dairy farmer groups mobilised and supported to form and operationalize | |
| PIAP Output: 01010401 Production capacity of large scale commercial farmers expanded | | | | | |
| 200 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling. | 0 | 60 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling. | 80 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling. | 60 milk quality assistants trained at cooperative level at Entebbe Dairy Training School in milk quality testing and hygienic milk handling. | |
| 60 youths and women trained, skilled and or incubated at Entebbe Dairy Training School | 0 | 20 youths and women trained, skilled and or incubated at Entebbe Dairy Training School | 20 youths and women trained, skilled and or incubated at Entebbe Dairy Training School | 20 youths and women trained, skilled and or incubated at Entebbe Dairy Training School | |
| National and regional laboratories equipped | 0 | National and regional laboratories equipped | 0 | 0 | |
| 30 market surveillance activities for dairy products undertaken | 0 | 10 market surveillance activities for dairy products undertaken | 10 market surveillance activities for dairy products undertaken | 10 market surveillance activities for dairy products undertaken | |
| 1000 samples of dairy products and carryout quality analysis procured | 0 | 400 samples of dairy products and carryout quality analysis procured | 400 samples of dairy products and carryout quality analysis procured | 200 samples of dairy products and carryout quality analysis procured | |
| Dairy staff participated in the Pilot of school milk feeding programme in schools | 0 | Dairy staff participated in the Pilot of school milk feeding programme in schools | Dairy staff participated in the Pilot of school milk feeding programme in schools | 0 | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|---|---|
| PIAP Output: 01010401 Production capacity of large scale commercial farmers expanded | | | | | |
| National Dairy Analytical Laboratory accreditation maintained | 0 | National Dairy Analytical Laboratory accreditation maintained | 0 | National Dairy Analytical Laboratory accreditation maintained | |
| Milk and milk products analysed and tested to ensure quality and safety | Milk and milk products analysed and tested to ensure quality and safety | Milk and milk products analysed and tested to ensure quality and safety | Milk and milk products analysed and tested to ensure quality and safety | Milk and milk products analysed and tested to ensure quality and safety | Milk and milk products analysed and tested to ensure quality and safety |
| Inspect 10000 milk handling premises/consignments/equipment | Inspect 100 milk handling premises/consignments/equipment | Inspect 3000 milk handling premises/consignments/equipment | Inspect 4000 milk handling premises/consignments/equipment | Inspect 2900 milk handling premises/consignments/equipment | |
| 2000 dairy stakeholders registered and licenced | NA | 800 dairy stakeholders registered | 800 dairy stakeholders registered | 200 dairy stakeholders registered | |
| Quality stickers for road milk tankers procured | Quality stickers for road milk tankers procured | 0 | 0 | 0 | |
| Seals procured | 0 | Seals procured | 0 | 0 | |
| 40 enforcement activities undertaken | 0 | 10 enforcement activities undertaken | 10 enforcement activities undertaken | 20 enforcement activities undertaken | |
| Standards development,review and harmonization activities participated in | Standards development,review and harmonization activities participated in | Standards development,review and harmonization activities participated in | Standards development,review and harmonization activities participated in | Standards development,review and harmonization activities participated in | |
| Land titles for DDA properties in the different regions processed | Land titles for DDA properties in the different regions processed | Land titles for DDA properties in the different regions processed | Land titles for DDA properties in the different regions processed | Land titles for DDA properties in the different regions processed | |
| Staff mentored ,trained and or coached | 0 | Staff mentored ,trained and or coached | Staff mentored ,trained and or coached | Staff mentored ,trained and or coached | |
| Dairy activities and projects supervised and monitored | Dairy activities and projects supervised and monitored | Dairy activities and projects supervised and monitored | Dairy activities and projects supervised and monitored | Dairy activities and projects supervised and monitored | |
| PIAP Output: 01010203 Production of quality seed increased | | | | | |
| 60 dairy farmers trained in zero grazing | 0 | 20 dairy farmers trained in zero garzing | 20 dairy farmers trained in zero garzing | 20 dairy farmers trained in zero garzing | |
| Set up 5 zero grazing demonstration units | 0 | Set up 2 zero grazing demonstration unit | 0 | Set up 3 zero grazing demonstration unit | |
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Organize and or participate in 6 agricultural trade shows | 0 | Organize and or participate in 2 agricultural trade shows | Organize and or participate in 2 agricultural trade shows | Organize and or participate in 2 agricultural trade shows | |
| Total For Key Service Area : 010003 | 5,538,867 | 1,314,327 | 1,446,627 | 1,366,787 | 1,411,127 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 5,538,867 | 1,314,327 | 1,446,627 | 1,366,787 | 1,411,127 |
| Total For Department :004 | 5,538,867 | 1,314,327 | 1,446,627 | 1,366,787 | 1,411,127 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 5,538,867 | 1,314,327 | 1,446,627 | 1,366,787 | 1,411,127 |
| Development | | | | | |
| | | | | | |
| | | | | | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|--|--|--|
| Total for Vote Function 03 | 14,207,667 | 3,489,527 | 3,621,827 | 3,525,987 | 3,570,327 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| Non Wage Recurrent | 14,207,667 | 3,489,527 | 3,621,827 | 3,525,987 | 3,570,327 |
| GoU Development | 0 | 0 | 0 | 0 | 0 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Vote Function: 04 Crop Resources | | | | | |
| Recurrent | | | | | |
| Department: 001 Crop Inspection and Certification | | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | | |
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| Strengthening inspection, certification and regulation to control key agricultural inputs on the market | Strengthening inspection, certification and regulation to control key agricultural inputs on the market | Strengthening inspection, certification and regulation to control key agricultural inputs on the market | Strengthening inspection, certification and regulation to control key agricultural inputs on the market | Strengthening inspection, certification and regulation to control key agricultural inputs on the market | Strengthening inspection, certification and regulation to control key agricultural inputs on the market |
| Total For Key Service Area : 000014 | 3,500,000 | 875,000 | 875,000 | 875,000 | 875,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,500,000 | 875,000 | 875,000 | 875,000 | 875,000 |
| Key Service Area: 000034 Education and Skills Development | | | | | |
| PIAP Output: 01020401 Agro-processing and value addition standards developed and adhered to | | | | | |
| Strengthening inspection, certification and regulation to control key agricultural inputs on the market | StrengtheningSupport regulations and operations by Crop Inspection and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market inspection, certification and regulation to control key agricultural inputs on the market (seed, fertilizer, products) | Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market | Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market | Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market | Support regulations and operations by Crop Inspection and Certification and Agriculture Police to Strengthen inspection, certification and regulation to control key agricultural inputs on the market |
| Total For Key Service Area : 000034 | 3,500,000 | 875,000 | 875,000 | 875,000 | 875,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,500,000 | 875,000 | 875,000 | 875,000 | 875,000 |
| Key Service Area: 000063 Quality Assurance Systems | | | | | |

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| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|---|---|
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| Two (2) quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed companies and FFVs conducted in different regions. . | quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed | quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed | quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed | quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed | quarterly inspection, monitoring and certification exercises of Fumigation facilities, agro-chemical premises, dealers, seed |
| 4 Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions | Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions | Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions | Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions | Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions | Quarterly inspection and auditing of planting materials of fruits and vegetables conducted in all regions |
| Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated | Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated | Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated | Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated | Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated | Agricultural Inspectors to undertake 24 hour regulatory border controls on all the 11 major border posts facilitated |
| Four (4) quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input markets conducted | quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input | quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input | quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input | quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input | quarterly inspections and enforcement for product adherence to regulatory requirements compliance in the major input |
| Four (4) National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security. | National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security. | National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security. | National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security. | National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security. | National Seed Board and National Variety release technical Committee meetings held to consider release of new crop varieties and seed merchant registration to improve nutrition and food security. |
| 400 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the environment. | 100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the | 100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the | 100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the | 100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the | 100 dealers of agrochemicals from all regions trained for purpose of ensuring safe use & administration and protection of the |
| Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken. | Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken. | Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken. | Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken. | Quarterly pest monitoring of imported Agricultural Chemical products on the market for regulatory compliance undertaken. | NA |
| PIAP Output: 01010101 Fertilizer access and application increased | | | | | |
| Registration and certification of 40 fertilizer dealers undertaken in 20 Local Governments from all regions | Registration and certification of 40 fertilizer dealers undertaken in 20 Local Governments from all regions | | | | |
| Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory. | Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory. | Establish a fertilizer subsidy program to increase production and productivity through support to the Kampirigisa- Mpigi Intracom fertiliser factory. | | | |
| Total For Key Service Area : 000063 | 81,001,000 | 40,250,250 | 40,250,250 | 250,250 | 250,250 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 81,001,000 | 40,250,250 | 40,250,250 | 250,250 | 250,250 |
| Total For Department :001 | 88,001,000 | 42,000,250 | 42,000,250 | 2,000,250 | 2,000,250 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 88,001,000 | 42,000,250 | 42,000,250 | 2,000,250 | 2,000,250 |
| Department: 002 Crop Production | | | | | |
| Key Service Area: 000034 Education and Skills Development | | | | | |
| PIAP Output: 01020101 Harvest, post-harvest handling and storage technologies developed and promoted | | | | | |
| Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities | Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities | Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities | Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities | Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities | Capacity of 50 public and private value chain actors built in Harvest and post harvest handling practices in the priority commodities |
| Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Harvest and Post harvest handling practices of priority crops, reviewed and disseminated in all regions (okuzukusa) |
| Total For Key Service Area : 000034 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Key Service Area: 000073 Marketing and value addition | | | | | |
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| Support the Agriculture Police to undertake quarterly compliance and enforcement activities. | Support the Agriculture Police to undertake quarterly compliance and enforcement activities. | Support the Agriculture Police to undertake quarterly compliance and enforcement activities. | Support the Agriculture Police to undertake quarterly compliance and enforcement activities. | Support the Agriculture Police to undertake quarterly compliance and enforcement activities. | Support the Agriculture Police to undertake quarterly compliance and enforcement activities. |
| Total For Key Service Area : 000073 | 200,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 200,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Key Service Area: 010048 Crop production technology | | | | | |
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate | Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate | Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate | Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate | Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate | Quarterly surveillance in collaboration with the meteorological department and national, regional and international food and agricultural institutions for early warning on climate |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|--|--|--|
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | | Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa) | Guidelines, standards, manuals and handbooks for Good Agronomic practices of priority crops, reviewed and disseminated in all regions (okuzukusa) |
| Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions | | Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions | Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions | Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions | Rapid agronomic suitability assessment (right crop, Varieties, and zone for production of export commodities) carried out in 20 Local Governments from all regions |
| Total For Key Service Area : 010048 | 174,400 | 34,600 | 52,600 | 52,600 | 34,600 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 174,400 | 34,600 | 52,600 | 52,600 | 34,600 |
| Key Service Area: 010052 Food and nutrition technology promotion | | | | | |
| PIAP Output: 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Communities mobilised and sensitised on production & consumption of nutritious foods across all regions | | Communities mobilised and sensitised on production & consumption of nutritious foods across all regions | Communities mobilised and sensitised on production & consumption of nutritious foods across all regions | Communities mobilised and sensitised on production & consumption of nutritious foods across all regions | Communities mobilised and sensitised on production & consumption of nutritious foods across all regions |
| Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation. | | Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation. | Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation. | Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation. | Quarterly food and nutritional surveillance undertaken to provide timely information on food and nutrition security situation. |
| Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out | | Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out | Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out | Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out | Capacity building of the 20 value chain actors on promotion of agro ecology, regenerative agriculture and early warning systems carried out |
| Total For Key Service Area : 010052 | 133,600 | 33,400 | 33,400 | 33,400 | 33,400 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 133,600 | 33,400 | 33,400 | 33,400 | 33,400 |
| Key Service Area: 010061 Promotion of Rice value chain | | | | | |
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations. | | Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations. | Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations. | Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations. | Agricultural police supported to enforce compliance to crop, livestock and fisheries regulations. |

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| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| <i>Total For Key Service Area : 010061</i> | 580,600 | 145,150 | 145,150 | 145,150 | 145,150 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 580,600 | 145,150 | 145,150 | 145,150 | 145,150 |
| <i>Total For Department :002</i> | 1,188,600 | 288,150 | 306,150 | 306,150 | 288,150 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,188,600 | 288,150 | 306,150 | 306,150 | 288,150 |
| <i>Department: 003 Crop Protection</i> | | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | | |
| PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly. | Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly. | Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly. | Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly. | Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly. | Demonstration of appropriate technologies and innovations for control of Fruitflies, Striga,Nettle caterpillar, Tuta absoluta & Black Coffee Twig bore in Eastern, Western and Central districts to 60% youth, Women & elderly. |
| Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm | Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm | Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm | Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm | Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm | Guidelines for community action for control of pests and disease reviewed/ developed e.g. BBTv, BXW, Golden Dodder and African Armyworm |
| Participate in the Annual Events of the world food day, Kololo Harvest Money Expo and National Agricultural show at Jinja to ensure increased production and agroprocessing awareness among the farming communities | Participate in the Annual Events of the world food day to ensure increased production and agroprocessing awareness among the farming communities | | Participate in the Annual Events of the Kololo Harvest Money Expo to ensure increased production and agroprocessing awareness among the farming communities | Participate in the National Agricultural show at Jinja to ensure increased production and agroprocessing awareness among the farming communities | |
| Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments. | Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments. | Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments. | Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments. | Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments. | Agricultural extension workers trained in use of ICT based crop pest and disease data collection management through plant clinics in local governments. |
| <i>Total For Key Service Area : 000014</i> | 1,132,000 | 283,000 | 283,000 | 283,000 | 283,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,132,000 | 283,000 | 283,000 | 283,000 | 283,000 |
| Key Service Area: 010047 Crop Pests and Disease control | | | | | |
| PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions | Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions | Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions | Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions | Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions | Plant clinics operations monitored and guidance provided to plant doctors in 30 districts selected from all regions |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|--|--|--|
| PIAP Output: 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| 1,500 manual spray pumps for pest control procured and distributed in all regions. | | 375 manual spray pumps for pest control procured and distributed in all regions. | 375 manual spray pumps for pest control procured and distributed in all regions. | 375 manual spray pumps for pest control procured and distributed in all regions. | 375 manual spray pumps for pest control procured and distributed in all regions. |
| 200 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig | | 50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig | 50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig | 50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig | 50 extension workers trained on appropriate technologies and general control of pests and diseases (FAW, AAW, Fruit flies, African Apple tree Moth, Golden Apple snail, BBTV, Banana Rust Thrip, Cassava Brown Streak Disease, quelea birds, black coffee twig |
| Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions. | | Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions. | Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions. | Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions. | Surveillance conducted for crop storage pests of grains and pulses in 45 major grain growing districts from all regions. |
| Seed fields and nurseries of important crops inspected and certified during and after the active growth | | Seed fields and nurseries of important crops inspected and certified during and after the active growth | Seed fields and nurseries of important crops inspected and certified during and after the active growth | Seed fields and nurseries of important crops inspected and certified during and after the active growth | Seed fields and nurseries of important crops inspected and certified during and after the active growth |
| Total For Key Service Area : 010047 | 988,000 | 247,000 | 247,000 | 247,000 | 247,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 988,000 | 247,000 | 247,000 | 247,000 | 247,000 |
| Total For Department :003 | 2,120,000 | 530,000 | 530,000 | 530,000 | 530,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 2,120,000 | 530,000 | 530,000 | 530,000 | 530,000 |
| Department: 004 Coffee Development | | | | | |
| Key Service Area: 000089 Climate Change Mitigation | | | | | |
| PIAP Output: 01011101 Climate smart agricultural practices undertaken | | | | | |
| 50,000 Shade tree plantlets and 250 kgs of cover crop seeds distributed to coffee farmers in Northern, Eastern, Karamoja and Cattle Corridor to support resilience to climate change. | | | 50,000 Shade tree plantlets and 250 kgs of cover crop seeds distributed to coffee farmers in Northern, Eastern, Karamoja and Cattle Corridor to support resilience to climate change. | | |
| Total For Key Service Area : 000089 | 850,000 | 0 | 850,000 | 0 | 0 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 850,000 | 0 | 850,000 | 0 | 0 |
| Key Service Area: 010022 Coffee Information Management | | | | | |

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| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|---|--|--|
| PIAP Output: 01060302 Agro-Industrialization statistics strengthened | | | | | |
| Administrative overheads under the Coffee department managed. | Administrative overheads under the Coffee department managed. | Administrative overheads under the Coffee department managed. | Administrative overheads under the Coffee department managed. | Administrative overheads under the Coffee department managed. | Administrative overheads under the Coffee department managed. |
| PIAP Output: 01060303 Monitoring and evaluation enhanced | | | | | |
| Operationalization of the coffee traceability system for EU for EU certification | Operationalization of the coffee traceability system for EU for EU certification | Operationalization of the coffee traceability system for EU for EU certification | Operationalization of the coffee traceability system for EU for EU certification | Operationalization of the coffee traceability system for EU for EU certification | Operationalization of the coffee traceability system for EU for EU certification |
| Total For Key Service Area : 010022 | 21,550,000 | 10,321,422 | 9,742,859 | 742,859 | 742,859 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 21,550,000 | 10,321,422 | 9,742,859 | 742,859 | 742,859 |
| Key Service Area: 010023 Coffee Marketing | | | | | |
| PIAP Output: 01030602 Markets for priority agricultural products developed and maintained | | | | | |
| Uganda coffee promoted in both domestic and international markets. | Uganda coffee is promoted in both domestic and international markets. | Uganda coffee is promoted in both domestic and international markets. | Uganda coffee is promoted in both domestic and international markets. | Uganda coffee is promoted in both domestic and international markets. | Uganda coffee is promoted in both domestic and international markets. |
| Total For Key Service Area : 010023 | 2,800,000 | 771,085 | 676,305 | 676,305 | 676,305 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 2,800,000 | 771,085 | 676,305 | 676,305 | 676,305 |
| Key Service Area: 010024 Coffee Production | | | | | |
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| 1400 Coffee Nurseries certified in all Coffee-growing regions. | 350 Coffee Nurseries certified in all Coffee-growing regions. | 350 Coffee Nurseries certified in all Coffee-growing regions. | 350 Coffee Nurseries certified in all Coffee-growing regions. | 350 Coffee Nurseries certified in all Coffee-growing regions. | 350 Coffee Nurseries certified in all Coffee-growing regions. |
| PIAP Output: 01010203 Production of quality seed increased | | | | | |
| Coffee seedlings provision to special strategic projects | | Coffee seedlings provision to special strategic projects | Coffee seedlings provision to special strategic projects | | |
| 35,000 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions. | 8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions. | 8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions. | 8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions. | 8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions. | 8,750 Coffee farmers trained on Good Agronomic Practices (GAPs) across 10 growing regions. |
| 15 Existing CWD-r nurseries supported with Nursery materials (Shed nets, poly-pots, poles, nursery tools, reagents) | | | 15 Existing CWD-r nurseries supported with Nursery materials (Shed nets, poly-pots, poles, nursery tools, reagents) | | |
| 500,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change. | 250,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change. | | | 250,000 shade tree seedlings procured and distributed to farmers in Northern Uganda to mitigate effects of climate change. | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|---|---|
| PIAP Output: 01010203 Production of quality seed increased | | | | | |
| 1,000,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security | | 500,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security | | | 500,000 banana suckers procured and distributed to farmers in Northern Uganda to provide shade in Coffee as well as food security |
| 5 motor vehicles (4 pick-up and 1 station wagon) acquired for field monitoring, supervision and coordination | | | | 5 motor vehicles (4 pick-up and 1 station wagon) acquired for field monitoring, supervision and coordination | |
| Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs) | | Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs) | Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs) | Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs) | Quarterly monitoring and supervision conducted by political leaders, OWC, Cultural leaders, Ministers and local leaders (Office of the President, Chief Justice, Rwot, Rico Paco, and DLGs) |
| 5 motor cycles acquired for field monitoring, supervision and coordination | | | | 5 motor cycles acquired for field monitoring, supervision and coordination | |
| 150 micro scale irrigation units (Drag hose) procured and installed | | | | 150 micro scale irrigation units (Drag hose) procured and installed | |
| 20 Soil scanners procured & license subscription for 3 years paid | | | | 20 Soil scanners procured & license subscription for 3 years paid | |
| Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda | | Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda | | | Arabica, elite Robusta and CWD-r Coffee seedlings procured and distributed to farmers in West Nile and Mid Northern Uganda |
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Farm inputs (Fertilizers, wetting agents, coffee agrochemicals and Spraying pumps) procured and distributed to farmers to increase coffee production and productivity | | | | Farm inputs (Fertilizers, wetting agents, coffee agrochemicals and Spraying pumps) procured and distributed to farmers to increase coffee production and productivity | |
| 4 coffee hullers procured and distributed for value addition in 2 districts and 2 dioceses in Northern Uganda. | | | | 4 coffee hullers procured and distributed for value addition in 2 districts and 2 dioceses in Northern Uganda. | |
| Total For Key Service Area : 010024 | 77,950,000 | 29,900,860 | 1,776,640 | 23,871,640 | 22,400,860 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 77,950,000 | 29,900,860 | 1,776,640 | 23,871,640 | 22,400,860 |
| Key Service Area: 010025 Coffee Productivity Management | | | | | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|--|---|
| PIAP Output: 01010101 Fertilizer access and application increased | | | | | |
| 112,500 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions. | | 28,125 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 2 coffee-growing regions. | 28,125 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 2 coffee-growing regions. | 112,500 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions. | 84,375 25kg of fertilizers acquired and distributed for the coffee rehabilitation programme and coffee growing across the 10 coffee-growing regions. |
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) distributed for the management of coffee pests and diseases across the country. | | Initiate the procurement of pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) for the management of coffee pests and diseases across the country. | Procurement process ongoing | Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) procured for the management of coffee pests and diseases across the country. | Pesticides and fungicides (35,714 kg of Copper Nordox and 29,411 litres of Immidachriprid) distributed for the management of coffee pests and diseases across the country. |
| 800 Coffee rehabilitation tool kits distributed to coffee farmers across 10 coffee-growing regions. | | | 200 Coffee rehabilitation tool kits distributed to coffee farmers across 2 coffee-growing regions. | 400 Coffee rehabilitation tool kits distributed to coffee farmers across 4 coffee-growing regions. | 200 Coffee rehabilitation tool kits distributed to coffee farmers across 2 coffee-growing regions. |
| Hoes provided in the short run to support coffee small holder farmers | | Provision of Hoes in the short run to support coffee small holder farmers | Provision of Hoes in the short run to support coffee small holder farmers | Provision of Hoes in the short run to support coffee small holder farmers | Provision of Hoes in the short run to support coffee small holder farmers |
| Total For Key Service Area : 010025 | 22,500,000 | 1,250,000 | 1,250,000 | 13,750,000 | 6,250,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 22,500,000 | 1,250,000 | 1,250,000 | 13,750,000 | 6,250,000 |
| Key Service Area: 010026 Coffee Value Addition Services | | | | | |
| PIAP Output: 01030101 Value addition infrastructure established | | | | | |
| 58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) distributed for coffee farmers across 10 coffee growing regions. | | Initiate the procurement of 58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) distributed for coffee farmers across 10 coffee growing regions. | 58 Value addition equipment (10 coffee hullers, 33 pulpers and 15 wet mills) procured for coffee farmers across 10 coffee growing regions. | Distribution of Value addition equipment ongoing | Distribution of Value addition equipment ongoing |
| 3 Regional coffee roasteries established in Central, Western and Elgon regions | | Initiate procurement of three coffee roasteries for 3 coffee regional offices of Central, Western and Elgon | | Three coffee roasteries for 3 coffee regional offices of Central, Western and Elgon procured | |
| Total For Key Service Area : 010026 | 6,310,000 | 0 | 4,070,000 | 2,240,000 | 0 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 6,310,000 | 0 | 4,070,000 | 2,240,000 | 0 |
| Key Service Area: 010028 Post Harvest Mangement | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|--|--|--|
| PIAP Output: 01020302 Value chain actors supported with post harvest handling equipment | | | | | |
| Small-scale coffee farmers are supported with 11,040 Post Harvest handling facilities (40 solar driers, 11,000 Taplins) from all coffee growing regions. | | | Small-scale coffee farmers supported with 11,040 Post Harvest handling facilities (40 solar driers, 11,000 Taplins) in all coffee growing regions. | | |
| <i>Total For Key Service Area : 010028</i> | 3,650,000 | 0 | 3,650,000 | 0 | 0 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,650,000 | 0 | 3,650,000 | 0 | 0 |
| Key Service Area: 010029 Support to Coffee Research | | | | | |
| PIAP Output: 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| 30 Soil testing kits acquired at Regional level offices across all coffee growing Regions. | | Initiate procurement of 30 Soil testing kits for Regional level offices across all coffee growing Regions. | 30 Soil testing kits procured for Regional level offices across all coffee growing Regions. | | |
| <i>Total For Key Service Area : 010029</i> | 1,080,000 | 1,080,000 | 0 | 0 | 0 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,080,000 | 1,080,000 | 0 | 0 | 0 |
| Key Service Area: 320035 Quality, Standard and Accreditation | | | | | |
| PIAP Output: 01011003 Capacity of value chain actors enhanced | | | | | |
| 1,200 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance. | | 300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance. | 300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance. | 300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance. | 300 Coffee value chain stakeholders (farmers, processors, roasters, exporters, etc) trained on quality standards and compliance. |
| Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards. | | Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards. | Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards. | Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards. | Quarterly Quality assurance to ensure compliance of coffee to product quality requirements and standards. |
| <i>Total For Key Service Area : 320035</i> | 4,310,000 | 1,436,640 | 1,512,519 | 680,420 | 680,420 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 4,310,000 | 1,436,640 | 1,512,519 | 680,420 | 680,420 |
| <i>Total For Department :004</i> | 141,000,000 | 44,760,008 | 23,528,324 | 41,961,224 | 30,750,444 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 141,000,000 | 44,760,008 | 23,528,324 | 41,961,224 | 30,750,444 |
| <i>Department: 005 Cotton Development</i> | | | | | |
| Key Service Area: 000089 Climate Change Mitigation | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|--|---|---|
| PIAP Output: 01010603 Sustainable land,water and soil management strengthened | | | | | |
| 200 Public & Private Sector Extension workers & farmers in East, North, W. Nile, Bunyoro & Kazinga Channel Regions trained on land, water & soil conservation practices. 10 demos established to showcase flood & drought mitigation practices in 10 Regions. | | 1. Conduct 6 training sessions for farmers on land, water and soil conservation practices using the 500 demonstration plots established in Eastern, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. 2. Establish 3 on-farm trials in collaboration with Cotton Research Program to test flood and drought mitigation practices in Kazinga Channel, Teso and West Nile Regions. 3. Broadcast extension messages on local radio to sensitize farmers on Climate mitigation & adaptation practices. 4. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment. | 1. Undertake 4 field trips to train farmers on climate mitigation and adaptation practices using the 500 demonstration plots in Lango, Acholi, West Nile and Kazinga Channel Regions. 2. Undertake 2 field trips to Kazinga Channel, Teso and West Nile Regions to monitor performance of on-farm trials on flood and drought mitigation practices. 3. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment. | 1. Collect data from extension workers on feedback from farmers on the climate mitigation and adaptation practices. 2. Compile end of season report on the on-farm trials on flood and drought mitigation practices. 3. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment. | 1. Evaluate the performance of the climate mitigation and adaptation practices at the on-farm trials and incorporate them in the Cotton Training Manuals for extension workers & Cotton Production Guides. 2. Disseminate quarterly rainfall outlook obtained from Ministry of Water and Environment. |
| Total For Key Service Area : 000089 | 189,000 | 76,500 | 57,500 | 27,500 | 27,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 189,000 | 76,500 | 57,500 | 27,500 | 27,500 |

Key Service Area: 010015 Extension services

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|---|---|---|---|
| PIAP Output: 01011002 Capacity of extension workers enhanced | | | | | |
| Capacity gaps assessed and training on cotton production technologies conducted for 100 district and 100 Ginners extension workers in North, East, West Nile, Bunyoro, Kazinga Channel Regions. Cotton Production Guides printed and distributed to farmers. | | 1. Organize 9 regional meetings with district and Ginners' extension workers to assess capacity gaps and conduct pre-season trainings for the extension workers in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. 2. Guide Ginners on deployment of the 100 extension workers with focus on high production areas and hard-to-reach districts (Amuria, Katakwi, Abim, Napak, Koboko, Karenga, Adjumani, Moyo, Yumbe & Obongi). 3. Print and distribute Cotton Production Guides to farmers. 4. Undertake 4 field trips to Eastern, Northern, West Nile and Kazinga Channel Regions to monitor delivery of extension services to farmers. 5. Collect data from extension workers on crop establishment and performance. | 1. Conduct 4 mid-season trainings for district and Ginners' extension workers and monitor extension service delivery to farmers in Eastern, Northern, West Nile and Kazinga Channel Regions. 2. Collect data from Ginners' extension workers on performance and use to the 500 demonstrations established for training farmers. 3. Collect data from extension workers on crop establishment and performance. | 1. Finalize data collection on performance and use to the 500 demonstrations established for training farmers and compile end of season report. 2. Finalize data collection data from extension workers on crop performance and compile the end of season report. | 1. Review and update Cotton Training Manuals for extension workers & Cotton Production Guides for farmers based on emerging issues. 2. Organize 4 regional meetings with Ginners' and District extension workers to plan and prepare for the 2026 cotton planting season. |
| Total For Key Service Area : 010015 | 345,100 | 62,125 | 125,725 | 100,125 | 57,125 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 345,100 | 62,125 | 125,725 | 100,125 | 57,125 |
| Key Service Area: 010016 Farmer mobilisation and sensitisation | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|--|--|--|
| PIAP Output: 01011004 Farmers mobilised, sensitised and trained | | | | | |
| 120,000 households mobilized, sensitized on cotton in North, East, W. Nile, Bunyoro, Kazinga Channel Regions thru farm visits & radios. 500 demonstration gardens established for training on production technologies. Quality control, analysis undertaken | | 1. Mobilize and sensitize about 120,000 households in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions on cotton growing. 2. Mobilize and organize farmers especially women and youth to form groups in order to ease service delivery. 3. Identify about 500 Lead farmers who will host the demonstration plots in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions and conduct 6 field trips to supervise establishment and use of demonstration gardens to train farmers of cotton production technologies 4. Broadcast one extension message on local radios in 10 local languages on planting, crop management, soil & water conservation. 5. Collect data from District and Ginners' Extension workers on cotton planting and crop performance in the 9 Regions of Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. | 1. Undertake 4 field trips to Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions to monitor use of demonstration gardens to train farmers on weed and pest management, soil & water conservation and harvesting and post-harvest handling, monitor crop management and performance and monitor cotton marketing, ginning and quality control at the ginneries. 2. Broadcast 2 extension messages on pest control, soil & water conservation and harvesting & post-harvest handling of cotton and the season's Indicative Farm-gate price using local radios in 10 local languages. 3. Prepare and issue FAQ standards to 25 ginneries to guide marketing of cotton. | 1. Undertake one field trip to Kazinga Channel Region to monitor crop performance, marketing and quality control at farm and ginnery level. 2. Broadcast radio messages in 10 local languages to sensitize farmers who have finished harvesting on cutting cotton stalks as a means of controlling pests. 3. Undertake classing/grading of about 1,200 lint samples and issue quality certificates to ginners. 4. Conduct Commercial Standardization of the 2 Instrument Testing machines. | 1. Broadcast one radio message in 10 local languages to sensitize farmers in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions on registering for cotton growing for the 2026. 2. Prepare and present Uganda's quality standards to the International Cotton Association (ICA) & Bremen Cotton Exchange for approval and adoption as the official quality grades. 3. Undertake classing/grading of about 400 lint samples and issue quality certificates to ginners. 4. Commence identification of Lead farmers who will host the demonstration plots during the 2026 season. |
| Total For Key Service Area : 010016 | 498,600 | 251,000 | 135,600 | 56,000 | 56,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 498,600 | 251,000 | 135,600 | 56,000 | 56,000 |

Key Service Area: 010018 Provision of cotton inputs

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|---|--|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| 30,300 units of pesticides & 900 spray pumps procured and distributed to farmers in 75 districts incl hard to reach districts in North, East, W. Nile, Bunyoro, Kazinga Channel Regions. Farmers incl women, youth trained on proper use, handling of inputs. | | 1. Sign contracts for procurement of 30,300 units of pesticides and 900 spray pumps. 2. Allocate pesticides carried over from 2024/25 per region and organize transport to deliver the inputs to the 9 Regional Inputs Bulking Centers in Iganga, Tororo, Bukedea, Lira, Kitgum, Gulu, Nebbi, Masindi and Kasese. 3. Organize piece-meal transfer of pesticides and pumps from the Regional Bulking Centres to the field Input Distribution Stores within each region (i.e. Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel). 4. Broadcast extension messages on local radio to sensitize farmers and extension workers on availability of production inputs. 5. Undertake 4 field trips to Eastern, Northern, West Nile and Mid-West & Central Regions to train farmers including members women and youth on proper inputs usage and on-farm storage using the 500 demonstration gardens and monitor input distribution and sale to farmers. 6. Collect data from extension workers on inputs sales and use by farmers. 7 Receive the 30,300 units of pesticides and 900 spray pumps and organize transport services to deliver them to the 9 Regional Bulking Centers in Iganga, Tororo, Bukedea, Lira, Kitgum, Gulu, Nebbi, Masindi and Kasese. | 1. Organize piece-meal delivery of the newly acquired pesticides and spray pumps from the Regional Bulking Centres to the field Input Distribution Stores within each region. 2. Broadcast extension messages on local radio to sensitize farmers and extension workers on availability of production inputs 3. Conduct 5 field trips to Eastern, Northern, West Nile, Mid-West & Central and Kazinga Channel Regions to continue training farmers on proper inputs usage and on-farm storage using the 500 demonstration gardens and monitor input distribution and sale to farmers 4. Collect data from extension workers on inputs sales and use by farmers. | 1. Undertake 5 field trips to Eastern, Northern, West Nile, Mid-West & Central and Kazinga Channel Regions to inspect Field Input Distribution Stores and organize retrieval of unused inputs stocks; if any. 2. Collect data from extension workers on inputs sales and use by farmers and compile end of season report on distribution, sale and utilization of inputs. 3. Organize a consultative meeting with the Cotton Research Program to discuss emerging issues on production technologies, pest and disease control and identify the types pesticides and seed dressing chemicals for use in the 2026 season. | 1. Initiate procurement of production inputs (pesticides and spray pumps) for the 2026/27 cotton production season. 2. Review and up-date input distribution procedures and mechanisms. 3. Broadcast extension messages to sensitize farmers and extension workers on production inputs for the 2026 cotton planting season. |
| Total For Key Service Area : 010018 | 936,700 | 475,825 | 242,625 | 116,625 | 101,625 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 936,700 | 475,825 | 242,625 | 116,625 | 101,625 |

Key Service Area: 010019 Provision of cotton planting seeds

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|---|--|-------------------------------------|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| 1,200 Mt of seed distributed to 120,0000 households in 75 districts incl 10 hard to reach ones in North, East, West Nile, Bunyoro & Kazinga Channel Regions. Processing of seed for 2026 done at Pader & Kasese. Inspection & licensing ginneries undertaken. | Q1 1. Organize transport services to transfer 850 Mt of cotton planting seed (350 Mt were transferred in Q4 of 2024/25) from Pajule and Kasese Seed Processing Stations to 8 Regional Inputs Bulking Centers i.e Nakivumbi ginnery in Iganga District, Nyakesi ginnery in Tororo District, Kachumbala in Bukedea, Lira, Kitgum, Coroom in Gulu, Parombo in Nebbi and Masindi. 2. Distribute 1,160 Mt of cotton planting seed to farmers in Busoga, Bukedi, Bugisu, Teso, Lango, Acholi, West Nile, Mid-West & Central and Kazinga Channel Regions. 3. Distribute 40 Mt of seed to special interest groups; about 32 Mt of seed to farmers in the 10 hard-to-reach districts of Amuria, Katakwi, Abim, Napak, Koboko, Karenga, Adjumani, Moyo, Yumbe & Obongi and about 8 Mt of seed to women, and youth groups in Eastern, Lango, Acholi, West Nile, Mid-West & Central & Kazinga Channel Regions. 4. Undertake 3 field trips to monitor and collect data on distribution of seed to farmers, crop establishment and performance in Eastern, Northern and West Nile Regions. | 1. Complete seed distribution to farmers in Kazinga Channel Region. 2. Inspect the seed processing machinery at Pader and Kasese to identify the required spare parts and other consumables. 3. Initiate procurement of spare parts & consumables, 500 litres of seed dressing chemical, 1,350 bales of seed packaging bags and assorted protective wear for the 2 Stations. 4. Receive and deliver the spare parts & consumables, seed packaging bags and protective wear to Pader & Kasese Stations. 5. Undertake servicing and repair of seed processing machinery and equipment at the 2 Stations. 6. Undertake 3 field visits to Mid -West & Central, Eastern and Kazinga Channel Regions to monitor and collect data on distribution of seed to farmers, crop establishment and performance and to inspect 24 ginneries prior to ginnery registration. 7. Register about 15 Ginners and 12 lint exporters using the URA Electronic Single Window | 1. Receive and deliver the 500 litres of seed dressing chemical to Pader & Kasese Stations. 2. Organize transport services to deliver 2,200 Mt of fuzzy cottonseed produced in the seed multiplication areas to the Pader and Kasese Cotton Planting Seed Processing Stations. 3. Undertake delinting, grading, dressing and packaging of the 2,200 Mt of cottonseed at the 2 stations in Pader & Kasese. 4. Conduct 4 visits to the 2 Seed Processing Stations to monitor seed processing activities and seed quality control measures. 5. Register about 5 Ginners and 5 lint exporters using the URA Electronic Single Window. 6. Conduct Ginning Outturn Tests (GOT) at the 24 ginneries. | 1. Organize transport services to deliver an additional 500 Mt of fuzzy seed and continue delinting, grading and packaging of the cotton planting seed at the 2 Stations in Pader & Kasese. 2. Conduct 2 visits to the 2 Seed Processing Stations to monitor seed processing activities and seed quality control measures. 3. Undertake 2 field trips to inspect the 8 Regional Inputs Bulking Stores in Iganga, Tororo, Bukedea, Lira, Kitgum, Gulu, Nebbi and Masindi to verify compliance to the required seed storage standards. 4. Organize haul transport services to deliver about 1,500 Mt seed to the 8 Regional Inputs Bulking Centers. 5. Broadcast radio massages in 10 local languages to sensitize cotton farmers on availability of seed and the seed collection points in preparation for seed distribution for the 2026 season. | |
| Total For Key Service Area : 010019 | 531,600 | 151,500 | 207,500 | 103,100 | 69,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 531,600 | 151,500 | 207,500 | 103,100 | 69,500 |

Key Service Area: 010020 Seed multiplication

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|---|---|
| PIAP Output: 01010203 Production of quality seed increased | | | | | |
| About 2,000 seed growers incl 35 Prison Farms mobilised and trained on seed production with aim of producing about 2,700 Mt of certified fuzzy cottonseed. Production inputs availed to seed growers. Marketing and ginning seed crops organized | | 1. Mobilize about 2,000 seed growers’ groups and 35 Prison Farms to participate in multiplication of cotton planting seed in 20 districts i.e. Tororo, Amolatar, Dokolo, Apac, Alebtong, Oyam, Pader, Kitgum, Abim, Adjumani, Nebbi, Kween, Amuria, Kasese, Rubirizi, Buliisa, Namutumba, Kamuli, Kaliro, & Kitgum Districts. 2. Distribute an additional 10 Mt of Foundation & 1st generation seed to the seed growers for multiplication (28 Mt were distributed in Q4 of FY 2024/25). 3. Conduct 4 training sessions for seed growers and Prisons Farm Managers on crop establishment, weed and pest control, soil fertility management and soil & water conservation. 4. Undertake 4 field trips to monitor crop establishment and management in the seed multiplication areas in Eastern, Northern, West Nile. and Mid-West & Central Regions. 5. Distribute about 200 spray pumps and 40,000 one-acre units of pesticides to the seed growers and Prison Farms. | 1. Conduct one training session for seed growers and Prisons Farm Managers on weeding, pest control, soil & water conservation, harvesting & post-harvest handling of seed crops. 2. Distribute an additional 20,000 one-acre units of pesticides to seed growers. 3. In liaison with Uganda Ginners & Cotton Exporters’ Association (UGCEA), select about 6 ginners to buy and gin the seed crops. 4. Undertake 4 field trips to Lango, Acholi, West Nile and Kazinga Channel Regions to monitor crop performance, pest management, harvesting, marketing, ginning and segregation of seed crops at the ginneries. | 1. Undertake 5 field trips to Eastern, Northern, West Nile, Mid-West & Central and Kazinga Channel Regions to monitor harvesting, marketing, ginning and segregation of seed crops at the ginneries. 2. Screen the ginned cottonseed and select about 2,200 Mt high-quality fuzzy cottonseed for processing into planting seed. 3. Broadcast radio massages in 10 local languages to sensitize seed growers on cutting cotton stalks after harvesting as a means of controlling cotton pests. | 1. Undertake 1 field trips Kazinga Channel Region to monitor ginning, segregation of seed crops and screen the ginned cottonseed and select an additional 500 Mt high-quality fuzzy cottonseed for processing into planting seed. 2. Broadcast radio messages to sensitize seed growers in Kazinga Channel Region on cutting cotton stalks after harvesting for pest control. 3. Mobilize, identify seed growers and sensitize them on seed production. |
| <i>Total For Key Service Area : 010020</i> | 529,000 | 65,600 | 139,200 | 258,600 | 65,600 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 529,000 | 65,600 | 139,200 | 258,600 | 65,600 |
| <i>Total For Department :005</i> | 3,030,000 | 1,082,550 | 908,150 | 661,950 | 377,350 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,030,000 | 1,082,550 | 908,150 | 661,950 | 377,350 |
| Development | | | | | |
| <i>Project: 1508 National Oil Palm Project</i> | | | | | |
| <i>Key Service Area: 000073 Marketing and Value addition</i> | | | | | |
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Certification services at the border exit points strengthened | Certification services at the border exit points strengthened | Certification services at the border exit points strengthened | Certification services at the border exit points strengthened | Certification services at the border exit points strengthened | Certification services at the border exit points strengthened |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|---|---|---|-------------------------------------|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police,Fisheries Regulation procured. | Procurement of 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police,Fisheries Regulation initiated | Procurement of 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police,Fisheries Regulation on-going | Procurement of 16 Vehicles for Inspection and regulation for the Department of Crop Inspection and Certification, Animal Health, Agricultural Police and Police,Fisheries Regulation on-going | NA | |
| Total For Key Service Area : 000073 | 5,502,000 | 2,375,500 | 2,375,500 | 375,500 | 375,500 |
| GoU Development | 5,502,000 | 2,375,500 | 2,375,500 | 375,500 | 375,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010058 Oil Palm value chain promotion | | | | | |
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| 32 Staff paid Gratuities | 8 Staff paid Gratuities | 8 Staff paid Gratuities | 8 Staff paid Gratuities | 8 Staff paid Gratuities | |
| Oil Palm demo farm in Mayuge Hub and Kyotera Hub established | Oil Palm demo farm in Mayuge Hub and Kyotera Hub established | Oil Palm demo farm in Mayuge Hub and Kyotera Hub established | Oil Palm demo farm in Mayuge Hub and Kyotera Hub established | Oil Palm demo farm in Mayuge Hub and Kyotera Hub established | |
| Youth and women trained in cage fish farming in Buvuma and Kalangala hubs | Youth and women trained in cage fish farming in Buvuma and Kalangala hubs | Youth and women trained in cage fish farming in Buvuma and Kalangala hubs | Youth and women trained in cage fish farming in Buvuma and Kalangala hubs | Youth and women trained in cage fish farming in Buvuma and Kalangala hubs | |
| Medical Insurance premium for 32 Staff and their dependents paid | Medical Insurance premium for 32 Staff and their dependents paid | Medical Insurance premium for 32 Staff and their dependents paid | Medical Insurance premium for 32 Staff and their dependents paid | Medical Insurance premium for 32 Staff and their dependents paid | |
| 24 adverts to be run in the daily newspapers for reports and procurement notices run | 24 adverts to be run in the daily newspapers for reports and procurement notices run | 24 adverts to be run in the daily newspapers for reports and procurement notices run | 24 adverts to be run in the daily newspapers for reports and procurement notices run | 24 adverts to be run in the daily newspapers for reports and procurement notices run | |
| Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered | Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered | Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered | Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered | Oil palm farmers in Buvuma Hub, Mayuge Hub and Kyotera sensitized and registered | |
| Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained | Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained | Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained | Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained | Farmer leaders at the units as TOTs in oil palm production protocols in Mayuge and Masaka Hub trained | |
| 4400 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established | 1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established | 1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established | 1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established | 1100 Ha of Oil Palm in Buvuma , Mayuge and Masaka Hubs established | |
| Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured | Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured | Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured | Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured | Consultancy services for Business development services and financial accessibility in Mayuge Hub Procured | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|--|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions | Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions | Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions | Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions | Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions | Funds transferred to NARO and District Local Governments(Buvuma, Bugiri, Mayuge, Namayingo) as per MOUs to undertake project interventions |
| 12 Motor cycles acquired | Initiate procurement of 2 Motor cycles | Procurement process ongoing | 12 motor cycles acquired | 12 motor cycles distributed | |
| 6 Pick up Motor Vehicles for NOPP Hubs acquired | Initiate the procurement of 6 Pick up Motor Vehicles for NOPP Hubs | Procurement process ongoing | 6 Pick up Motor Vehicles for NOPP Hubs acquired | Pickups distributed | |
| 32 Staff paid Salaries | 32 Staff paid Salaries | 32 Staff paid Salaries | 32 Staff paid Salaries | 32 Staff paid Salaries | |
| Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka | Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka | Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka | Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka | Survey and map outgrowers' gardens in Buvuma, Mayuge, Kyotera, Masaka | |
| District stakeholder entry meeting in Mukono/Buikwe held | District stakeholder entry meeting in Mukono/Buikwe held | District stakeholder entry meeting in Mukono/Buikwe held | District stakeholder entry meeting in Mukono/Buikwe held | District stakeholder entry meeting in Mukono/Buikwe held | |
| Office Block in Buvuma, Mayuge and Kyotera Hub constructed | Office Block in Buvuma, Mayuge and Kyotera Hub constructed | Office Block in Buvuma, Mayuge and Kyotera Hub constructed | Office Block in Buvuma, Mayuge and Kyotera Hub constructed | Office Block in Buvuma, Mayuge and Kyotera Hub constructed | |
| Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed | Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed | Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed | Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed | Fertilizer Store in Buvuma, Mayuge and Kyotera Hubs constructed | |
| 10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months | 10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months | 10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months | 10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months | 10% of Employer's Contribution paid to NSSF on a monthly basis for 12 months | |
| Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built | Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built | Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built | Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built | Capacity of key stakeholders in environmental and social sustainability and RSPO by INGO (Masaka 790 and Mayuge 660) in Mayuge and Masaka Hub built | |
| 2 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed | 1 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed | 2 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed | 1 Policy briefs on oil palm, newsletter publications and IEC Materials as well as 1000 training guides oil palm agronomic best Practices printed | Material distributed | |
| Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided | Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided | Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided | Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided | Small equipment like punches, Staplers, Binders, Dispensers for Project Kla Office provided | |
| Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained | Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained | Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained | Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained | Immature smallholder oil palm plantations in Buvuma, Mayuge, Masaka/Kyotera maintained | |
| Consultant to support the oil Palm Policy development procured | Consultant to support the oil Palm Policy development procured | Consultant to support the oil Palm Policy development procured | Consultant to support the oil Palm Policy development procured | Consultant to support the oil Palm Policy development procured | |
| 6 dump tractors for Buvuma Oil Palm Growers Trust acquired | Initiate procurement of 6 dump tractors for Buvuma Oil Palm Growers Trust | Procurement of 6 dump tractors for Buvuma Oil Palm Growers Trust | 6 dump tractors for Buvuma Oil Palm Growers Trust acquired | tractors distributed | |

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| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|---|
| <i>Total For Key Service Area : 010058</i> | 65,220,000 | 16,237,250 | 16,237,250 | 16,237,250 | 16,508,250 |
| GoU Development | 2,230,000 | 557,500 | 557,500 | 557,500 | 557,500 |
| External Financing | 62,990,000 | 15,679,750 | 15,679,750 | 15,679,750 | 15,950,750 |
| <i>Total For Project: 1508</i> | 70,722,000 | 18,612,750 | 18,612,750 | 16,612,750 | 16,883,750 |
| GoU Development | 7,732,000 | 2,933,000 | 2,933,000 | 933,000 | 933,000 |
| External Financing | 62,990,000 | 15,679,750 | 15,679,750 | 15,679,750 | 15,950,750 |
| <i>Project: 1709 Rice Development Project Phase II</i> | | | | | |
| <i>Key Service Area: 000017 Infrastructure Development and Management</i> | | | | | |
| PIAP Output: 01010502 On-farm water for production infrastructure established | | | | | |
| Rice development in Eastern Uganda supported | Rice development in Eastern Uganda supported | Rice development in Eastern Uganda supported | Rice development in Eastern Uganda supported | Rice development in Eastern Uganda supported | Rice development in Eastern Uganda supported |
| Contract staff salaries paid | Contract staff salaries paid | Contract staff salaries paid | Contract staff salaries paid | Contract staff salaries paid | Contract staff salaries paid |
| <i>Total For Key Service Area : 000017</i> | 984,000 | 246,000 | 246,000 | 246,000 | 246,000 |
| GoU Development | 984,000 | 246,000 | 246,000 | 246,000 | 246,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| <i>Key Service Area: 000034 Education and Skills Development</i> | | | | | |
| PIAP Output: 01020101 Harvest, post-harvest handling and storage technologies developed and promoted | | | | | |
| Quarterly Monitoring of Food and Nutrition security activities across the country undertaken. | Quarterly Monitoring of Food and Nutrition security activities across the country undertaken. | Quarterly Monitoring of Food and Nutrition security activities across the country undertaken. | Quarterly Monitoring of Food and Nutrition security activities across the country undertaken. | Quarterly Monitoring of Food and Nutrition security activities across the country undertaken. | Quarterly Monitoring of Food and Nutrition security activities across the country undertaken. |
| Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation | Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation | Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation | Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation | Farmer mobilization and registration promoted in 40 district Local Governments and build farmer databases and information for sector planning, interventions and resource allocation | NA |
| <i>Total For Key Service Area : 000034</i> | 784,864 | 191,216 | 201,216 | 201,216 | 191,216 |
| GoU Development | 784,864 | 191,216 | 201,216 | 201,216 | 191,216 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| <i>Key Service Area: 000063 Quality Assurance Systems</i> | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|--|
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division) | Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division) | Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division) | Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division) | Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division) | Monitoring and data collection of rice initiatives in Uganda conducted (ring fenced for statistics division) |
| study for the development of the rice methodology for estimation of yield and post harvest losses conducted | study for the development of the rice methodology for estimation of yield and post harvest losses conducted | study for the development of the rice methodology for estimation of yield and post harvest losses conducted | study for the development of the rice methodology for estimation of yield and post harvest losses conducted | study for the development of the rice methodology for estimation of yield and post harvest losses conducted | NA |
| Total For Key Service Area : 000063 | 1,380,000 | 345,000 | 345,000 | 345,000 | 345,000 |
| GoU Development | 1,380,000 | 345,000 | 345,000 | 345,000 | 345,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 000073 Marketing and Value addition | | | | | |
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| Chinese experts under the south to south tripatite agreement facilitated | Chinese experts under the south to south tripatite agreement facilitated | Chinese experts under the south to south tripatite agreement facilitated | Chinese experts under the south to south tripatite agreement facilitated | Chinese experts under the south to south tripatite agreement facilitated | Chinese experts under the south to south tripatite agreement facilitated |
| Total For Key Service Area : 000073 | 2,340,000 | 585,000 | 585,000 | 585,000 | 585,000 |
| GoU Development | 2,340,000 | 585,000 | 585,000 | 585,000 | 585,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010061 Promotion of Rice value chain | | | | | |
| PIAP Output: 01010201 Agricultural inputs on the market quality assured | | | | | |
| 30 Rice farmers and millers in rice growing areas profiled | 10 Rice farmers and millers in rice growing areas profiled | 10 Rice farmers and millers in rice growing areas profiled | 10 Rice farmers and millers in rice growing areas profiled | 10 Rice farmers and millers in rice growing areas profiled | NA |
| Rice agronomy under Atari irrigation scheme supported | Rice agronomy under Atari irrigation scheme supported | Rice agronomy under Atari irrigation scheme supported | Rice agronomy under Atari irrigation scheme supported | Rice agronomy under Atari irrigation scheme supported | Rice agronomy under Atari irrigation scheme supported |
| Capacity of 100 extension workers and village Agents built | Capacity of 25 extension workers and village Agents built | Capacity of 25 extension workers and village Agents built | Capacity of 25 extension workers and village Agents built | Capacity of 25 extension workers and village Agents built | Capacity of 25 extension workers and village Agents built |
| 80 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted | 20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted | 20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted | 20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted | 20 ToTs in the Musomesa Farmer Field school approach in project sub regions of Busoga, Central, western and West Nile conducted | NA |
| Total For Key Service Area : 010061 | 390,000 | 97,500 | 97,500 | 97,500 | 97,500 |
| GoU Development | 390,000 | 97,500 | 97,500 | 97,500 | 97,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010069 Support to irrigation schemes | | | | | |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|---|---|---|
| PIAP Output: 01010603 Sustainable land,water and soil management strengthened | | | | | |
| 100 technicians and 300 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up. | | 25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up. | 25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up. | 25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up. | 25 technicians and 75 farmers trained on irrigation scheme O&M practices in Atari Basin scaled up. |
| rice farmers trained in proper sustainable land management practices | | rice farmers trained in proper sustainable land management practices | rice farmers trained in proper sustainable land management practices | rice farmers trained in proper sustainable land management practices | NA |
| Total For Key Service Area : 010069 | 2,342,136 | 585,534 | 585,534 | 585,534 | 585,534 |
| GoU Development | 2,342,136 | 585,534 | 585,534 | 585,534 | 585,534 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1709 | 8,221,000 | 2,050,250 | 2,060,250 | 2,060,250 | 2,050,250 |
| GoU Development | 8,221,000 | 2,050,250 | 2,060,250 | 2,060,250 | 2,050,250 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Project: 1772 National Oil Seeds Project | | | | | |
| Key Service Area: 010049 Crop production technology promotion | | | | | |
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Procure and distribute 200 tractors to farmer groups in different project hubs. | | Initiate the procurement 200 tractors to farmer groups in different project hubs. | Procurement of 200 tractors to farmer groups in different project hubs on going | Procurement 200 tractors to farmer groups in different project hubs concluded | 200 tractors distributed to farmer groups in different project hubs. |
| Agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerycans, Taupilines, threshers) procured and distributed to 200 Local Seed Businesses in different project hubs. | | Initiate the procurement of agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) | Procurement of agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) ongoing | Procurement of agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) concluded | Agriculture supplies (Fertilizers, Pesticides. Herbicides, Soil Test Kits, Seeds for Priority Oil Seeds, Tool Kits like Sprayers, jerrycans, Tapelines, threshers) distributed to different regions |
| Transfer of funds to 81 DLGs for mobilisation and sensitisation of farmer groups. | | Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups. | Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups. | Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups. | Funds transfered to 81 DLGs for mobilization and sensitization of farmer groups. |
| A total of two hundred (200) agricultural mechanization equipment operators trained. | | A total of fifty (50) agricultural mechanization equipment operators trained. | A total of fifty (50) agricultural mechanization equipment operators trained. | A total of fifty (50) agricultural mechanization equipment operators trained. | A total of fifty (50) agricultural mechanization equipment operators trained. |
| A total of eleven (11) Trainings for 200 Groups on VSLA governance, book keeping conducted | | A total of three (3) Trainings for 50 Groups on VSLA governance, book keeping conducted | A total of three (3) Trainings for 50 Groups on VSLA governance, book keeping conducted | A total of three (3) Trainings for 50 Groups on VSLA governance, book keeping conducted | A total of two (2) Trainings for 50 Groups on VSLA governance, book keeping conducted |
| Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers | | Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers | Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers | Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers | Research institutions (MUK and NARO) supported to develop foundation seed to benefit all oil seed farmers |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|--|--|--|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Private service providers supported | | Private service providers supported | Private service providers supported | Private service providers supported | Private service providers supported |
| A total of 56,000 kg of foundation seed (groudnuts, sesame, soy bean and sun flower) distributed to 200 Local Seed Businesses. | | Initiate procurement of total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) | Procurement of total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) on going | Procurement of total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) concluded | A total of 56,000 kg of foundation seed (groundnuts, sesame, soy-bean and sun flower) distributed to 200 Local Seed Businesses. |
| A total of fifteen (15) Trainings of trainers on finanical literacy including insurance literacy conducted. | | A total of four (4) Trainings of trainers on financial literacy including insurance literacy conducted. | A total of four (4) Trainings of trainers on financial literacy including insurance literacy conducted. | A total of four (4) Trainings of trainers on financial literacy including insurance literacy conducted. | A total of three (3) Trainings of trainers on financial literacy including insurance literacy conducted. |
| Total For Key Service Area : 010049 | 83,461,091 | 19,209,973 | 19,203,973 | 15,013,973 | 30,033,173 |
| GoU Development | 331,091 | 77,973 | 77,973 | 77,973 | 97,173 |
| External Financing | 83,130,000 | 19,132,000 | 19,126,000 | 14,936,000 | 29,936,000 |
| Total For Project: 1772 | 83,461,091 | 19,209,973 | 19,203,973 | 15,013,973 | 30,033,173 |
| GoU Development | 331,091 | 77,973 | 77,973 | 77,973 | 97,173 |
| External Financing | 83,130,000 | 19,132,000 | 19,126,000 | 14,936,000 | 29,936,000 |
| Total for Vote Function 04 | 397,743,691 | 128,533,930 | 107,149,846 | 79,146,547 | 82,913,367 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| Non Wage Recurrent | 235,339,600 | 88,660,958 | 67,272,874 | 45,459,574 | 33,946,194 |
| GoU Development | 16,284,091 | 5,061,223 | 5,071,223 | 3,071,223 | 3,080,423 |
| External Financing | 146,120,000 | 34,811,750 | 34,805,750 | 30,615,750 | 45,886,750 |
| Vote Function: 05 Fisheries Resources | | | | | |
| Recurrent | | | | | |
| Department: 001 Aquaculture Management and Development | | | | | |
| Key Service Area: 010040 Aquaculture promotion | | | | | |
| PIAP Output: 01010301 Aquaculture production promoted | | | | | |
| 50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development. | | 50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development. | 50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development. | 50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development. | 50 fish farmer district organizations, 5 regional and one apex farmer organization strengthened in aquaculture management and Development. |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|---|---|
| PIAP Output: 01010301 Aquaculture production promoted | | | | | |
| 500,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions | | 250,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions | 250,000 fingerlings and 150 MT of start-up feed procured and distributed to community based groups and Youth projects in all regions | NA | NA |
| Quarterly surveillance and certification of fish processors undertaken in all regions. | | Quarterly surveillance and certification of fish processors undertaken in all regions. | Quarterly surveillance and certification of fish processors undertaken in all regions. | Quarterly surveillance and certification of fish processors undertaken in all regions. | Quarterly surveillance and certification of fish processors undertaken in all regions. |
| A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions | | A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions | A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions | A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions | A total of 20 aquaculture establishments (farms, hatchery, feed factories, processing centers) inspected to ensure adherence to standards for high productivity and market access for farmed fish products in the 5 regions |
| Total For Key Service Area : 010040 | 1,400,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,400,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| Total For Department :001 | 1,400,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,400,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| Department: 002 Fisheries Control, Regulation and Quality Assurance | | | | | |
| Key Service Area: 000073 Marketing and Value addition | | | | | |
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| Fisheries activities along the value chain licensed (targeting 20,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories). | | Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories). | Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories). | Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories). | Fisheries activities along the value chain licensed (targeting 5,000 Fishing vessels, fishers (women, men and youth), transporting trucks, processors, traders and factories). |
| 25 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations. | | 6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations. | 6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations. | 6 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations. | 7 Fisheries inspectors for different water bodies supported with appropriate fishing tools and equipment to facilitate inspection, surveillance and enforcement of fisheries quality assurance regulations. |
| Community sensitised and awareness created on fish quality assurance rules and regulations; | | Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations; | Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations; | Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations; | Quarterly Community sensitization and awareness undertaken on fish quality assurance rules and regulations; |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output: 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided | Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly | Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly | Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly | Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly | Technical guidance on the development, implementation and control mechanisms to reduce fish post-harvest losses provided quarterly |
| Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided. | Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly | Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly | Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly | Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly | Adequate inspection and certification of all fish consignments destined for local, regional and international markets provided quarterly |
| PIAP Output: 01030602 Markets for priority agricultural products developed and maintained | | | | | |
| Development of quality fish products for the local and export markets promoted and developed. | Quarterly Development of quality fish products for the local and export markets promoted and developed. | Quarterly Development of quality fish products for the local and export markets promoted and developed. | Quarterly Development of quality fish products for the local and export markets promoted and developed. | Quarterly Development of quality fish products for the local and export markets promoted and developed. | Quarterly Development of quality fish products for the local and export markets promoted and developed. |
| Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained for purposes of ensuring food safety and hygiene | Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene | Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene | Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene | Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene | Collaboration mechanisms with other national, regional and international organisations engaged in fish management established and maintained quarterly for purposes of ensuring food safety and hygiene |
| PIAP Output: 01040302 Markets for priority agricultural products developed and maintained | | | | | |
| Support regulation and certification operations by Fisheries regulation Department | Support quarterly regulation and certification operations by Fisheries regulation Department | Support quarterly regulation and certification operations by Fisheries regulation Department | Support quarterly regulation and certification operations by Fisheries regulation Department | Support quarterly regulation and certification operations by Fisheries regulation Department | Support quarterly regulation and certification operations by Fisheries regulation Department |
| Total For Key Service Area : 000073 | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Key Service Area: 010062 Quality Assurance and Control for fisheries | | | | | |
| PIAP Output: 01010303 Quality assurance for aquaculture and capture fisheries | | | | | |
| One quarterly Monitoring Control and Surveillance enforcement operations to ensure compliance of fishing practices with fisheries laws and regulations undertaken | One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken | One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken | One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken | One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken | One quarterly Monitoring Control (MCS) and Surveillance enforcement operation to ensure compliance of fishing practices with fisheries laws and regulations undertaken |
| 480,000 fishers and other operators registered and licensed in different regions | 120,000 fishers and other operators registered and licensed in different regions | 120,000 fishers and other operators registered and licensed in different regions | 120,000 fishers and other operators registered and licensed in different regions | 120,000 fishers and other operators registered and licensed in different regions | 120,000 fishers and other operators registered and licensed in different regions |

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| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|--|---|---|
| PIAP Output: 01010303 Quality assurance for aquaculture and capture fisheries | | | | | |
| The review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) supervised and coordinated | Quarterly supervision and cooedination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) | Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) | Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) | Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) | Quarterly supervision and coordination of the review of fisheries regulations (SOPs, SIs for fisheries licensing and enforcement) |
| Establish, regularly update and keep custody a registers for different categories fisheries stakeholders; | Establish, regularly update and keep custody a registers for different categories fisheries stakeholders; | Establish, regularly update and keep custody a registers for different categories fisheries stakeholders; | Establish, regularly update and keep custody a registers for different categories fisheries stakeholders; | Establish, regularly update and keep custody a registers for different categories fisheries stakeholders; | Establish, regularly update and keep custody a registers for different categories fisheries stakeholders; |
| Capacity of 100 female and male staff strengthened in fish quality inspection at central and local government levels | Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels | Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels | Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels | Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels | Capacity of 25 female and male staff strengthened in fish quality inspection at central and local government levels |
| Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured. | Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured. | Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured. | Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured. | Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured. | Fisheries licensing tools (Books, VIPs etc.) procured and issued, and their proper utilization ensured. |
| The fisheries licensing program in the country coordinated and supervised. | The fisheries quarterly licensing program in the country coordinated and supervised. | The fisheries quarterly licensing program in the country coordinated and supervised. | The fisheries quarterly licensing program in the country coordinated and supervised. | The fisheries quarterly licensing program in the country coordinated and supervised. | The fisheries quarterly licensing program in the country coordinated and supervised. |
| Assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts procured | Initiate procurement of assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts | Procurement of assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts ongoing. | Procurement of assorted Equipment for inspection and regulation in fisheries at landing sites, fish factories and border posts finalised | NA | |
| Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported | Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported | Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported | Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported | Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported | Regulation operations by Fisheries regulation Department on the major water bodies and on landing sites supported |
| Total For Key Service Area : 010062 | 6,426,000 | 2,231,500 | 2,231,500 | 981,500 | 981,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 6,426,000 | 2,231,500 | 2,231,500 | 981,500 | 981,500 |
| Total For Department :002 | 6,826,000 | 2,331,500 | 2,331,500 | 1,081,500 | 1,081,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 6,826,000 | 2,331,500 | 2,331,500 | 1,081,500 | 1,081,500 |
| Department: 003 Fisheries Resource Management and Development | | | | | |
| Key Service Area: 000073 Marketing and Value addition | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output: 01040302 Markets for priority agricultural products developed and maintained | | | | | |
| 4 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected. | 1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected. | 1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected. | 1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected. | 1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected. | 1 fisheries management plans of major water bodies developed. Fish Breeding and nursery Areas on major water bodies identified, mapped, gazetted and protected. |
| Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed. | Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed. | Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed. | Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed. | Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed. | Fisheries enforcement policies, legislations, regulations, standards, plans and strategies for the fisheries control formulated and reviewed. |
| Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided. | Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided. | Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided. | Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided. | Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided. | Technical support and guidance in the regulatory and control of illegal fishing activities on all water bodies in the country provided. |
| Training of the enforcement officers carried out in all .regions | Quarterly training of the enforcement officers carried out in all .regions | Quarterly training of the enforcement officers carried out in all .regions | Quarterly training of the enforcement officers carried out in all .regions | Quarterly training of the enforcement officers carried out in all .regions | Quarterly training of the enforcement officers carried out in all .regions |
| Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained. | Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained. | Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained. | Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained. | Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained. | Collaboration linkages with National, Regional and International Organisations on fisheries enforcement established and maintained. |
| Invasive aquatic weeds on water bodies (200) Removed | Invasive aquatic weeds on water bodies (50) Removed | Invasive aquatic weeds on water bodies (50) Removed | Invasive aquatic weeds on water bodies (50) Removed | Invasive aquatic weeds on water bodies (50) Removed | Invasive aquatic weeds on water bodies (50) Removed |
| 20 co-management structures on water bodies established | 5 co-management structures on water bodies established | 5 co-management structures on water bodies established | 5 co-management structures on water bodies established | 5 co-management structures on water bodies established | 5 co-management structures on water bodies established |
| 30 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected | 7 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected | 7 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected | 8 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected | 8 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected | 8 Fish Breeding and nursery Areas on major water bodies Identified, mapped, gazetted and protected |
| The fisheries frame survey Conducted | NA | NA | NA | NA | NA |
| PIAP Output: 01030602 Markets for priority agricultural products developed and maintained | | | | | |
| Different stakeholders sensitised and awareness created on fisheries enforcement legislations, regulations and standards | Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards | Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards | Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards | Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards | Different stakeholders sensitised quarterly and awareness created on fisheries enforcement legislations, regulations and standards |
| Total For Key Service Area : 000073 | 322,994 | 70,749 | 70,749 | 70,749 | 110,749 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 322,994 | 70,749 | 70,749 | 70,749 | 110,749 |
| Key Service Area: 010075 Water resources management | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|---|---|---|--|
| PIAP Output: 01010302 Capture fisheries production promoted | | | | | |
| Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid | | Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid | Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid | Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid | Contributions to Lake Edward Albert Fisheries and Aquaculture Organization (LEA-FAO) on Bilateral Fisheries agreement paid |
| Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. This will comprise of consultations, stakeholder engagement, sensitization and adoption of the fisheries, policies, strategies, management plans. | | Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. | Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. | Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. | Fisheries polices and legislation that govern the two lakes (2 national and 1 regional workshop) harmonized. |
| Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated. | | Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated. | Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated. | Implementation of activities under Lake Edward Albert- Fisheries and Aquaculture Organization on Bilateral Fisheries agreement coordinated. | NA |
| Total For Key Service Area : 010075 | 1,560,000 | 390,000 | 390,000 | 390,000 | 390,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,560,000 | 390,000 | 390,000 | 390,000 | 390,000 |
| Total For Department :003 | 1,882,994 | 460,749 | 460,749 | 460,749 | 500,749 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,882,994 | 460,749 | 460,749 | 460,749 | 500,749 |
| Development | | | | | |
| | | | | | |
| Total for Vote Function 05 | 10,108,994 | 3,142,249 | 3,142,249 | 1,892,249 | 1,932,249 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| Non Wage Recurrent | 10,108,994 | 3,142,249 | 3,142,249 | 1,892,249 | 1,932,249 |
| GoU Development | 0 | 0 | 0 | 0 | 0 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Vote Function: 06 Policy, Planning and Support Services | | | | | |
| Recurrent | | | | | |
| Department: 002 Finance and Administration | | | | | |
| Key Service Area: 000001 Audit and Risk Management | | | | | |
| PIAP Output: 01060202 Audit and risk management enhanced | | | | | |
| Assurance and advisory services provided to management on a quarterly basis | | Assurance and advisory services provided to management on a quarterly basis | Assurance and advisory services provided to management on a quarterly basis | Assurance and advisory services provided to management on a quarterly basis | Assurance and advisory services provided to management on a quarterly basis |
| | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|---|---|
| PIAP Output: 01060202 Audit and risk management enhanced | | | | | |
| Quarterly internal audit reports prepared and submitted as per the provision in the PFMA and internal audit plan | Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan | Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan | Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan | Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan | Quarterly internal audit report prepared and submitted as per the provision in the PFMA and internal audit plan |
| <i>Total For Key Service Area : 000001</i> | 270,000 | 67,500 | 67,500 | 67,500 | 67,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 270,000 | 67,500 | 67,500 | 67,500 | 67,500 |
| Key Service Area: 000004 Finance and Accounting | | | | | |
| PIAP Output: 01060201 Administration, Governance and support services ehanced | | | | | |
| Quarterly and annual financial statements prepared | Quarterly and annual financial statements prepared | Quarterly financial statement prepared | Quarterly financial statement prepared | Quarterly financial statement prepared | Quarterly financial statement prepared |
| Annual board of survey undertaken | NA | | | Annual board of survey undertaken | |
| PIAP Output: 01060205 Financial and accounting management enhanced | | | | | |
| Annual board of survey undertaken | NA | NA | NA | Annual board of survey undertaken | |
| Quarterly and annual financial statements prepared | Quarterly and annual financial statements prepared | Quarterly financial statement prepared | Quarterly financial statement prepared | Quarterly financial statement prepared | Quarterly financial statement prepared |
| <i>Total For Key Service Area : 000004</i> | 200,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 200,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Key Service Area: 000005 Human Resource Management | | | | | |
| PIAP Output: 01060102 Human resource management strengthened | | | | | |
| 65 officers from RAPEX affected agencies trained in supervisory, skills and management. | 65 officers from RAPEX affected agencies trained in supervisory, skills and management. | NA | NA | NA | |
| Quarterly staff performance management review undertaken in Departments and agricultural training Institutions | Quarterly staff performance management review undertaken in Departments and agricultural training Institutions | Quarterly staff performance management review undertaken in Departments and agricultural training Institutions | Quarterly staff performance management review undertaken in Departments and agricultural training Institutions | Quarterly staff performance management review undertaken in Departments and agricultural training Institutions | Quarterly staff performance management review undertaken in Departments and agricultural training Institutions |
| New ministry staff inducted ensuring that men and women participate | New ministry staff inducted ensuring that men and women participate | New ministry staff inducted ensuring that men and women participate | NA | NA | |
| Team building sessions for all staff held | 1 Team building session for all staff held | NA | NA | 1 Team building session for all staff held | |
| MAAIF training needs assessment undertaken | MAAIF training needs assessment undertaken | NA | NA | NA | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|--|---|---|---|
| PIAP Output: 01060102 Human resource management strengthened | | | | | |
| 2 Health camps held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment | NA | 1 Health camp held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment | NA | 1 Health camp held targeting all staff to ensure that they are sensitized about HIV, Malaria and Tuberculosis prevention and treatment | |
| Resources for operationalization of Bukalasa Agricultural College transferred | Resources for operationalization of Bukalasa Agricultural College transferred | Resources for operationalization of Bukalasa Agricultural College transferred | Resources for operationalization of Bukalasa Agricultural College transferred | Resources for operationalization of Bukalasa Agricultural College transferred | Resources for operationalization of Bukalasa Agricultural College transferred |
| Salaries for traditional/ permanent MAAIF staff paid. | Salaries for traditional/ permanent MAAIF staff paid. | Salaries for traditional/ permanent MAAIF staff paid. | Salaries for traditional/ permanent MAAIF staff paid. | Salaries for traditional/ permanent MAAIF staff paid. | Salaries for traditional/ permanent MAAIF staff paid. |
| Total For Key Service Area : 000005 | 53,903,345 | 13,482,555 | 13,473,597 | 13,473,597 | 13,473,597 |
| Wage Recurrent | 36,932,736 | 9,233,184 | 9,233,184 | 9,233,184 | 9,233,184 |
| NonWage Recurrent | 16,970,609 | 4,249,371 | 4,240,413 | 4,240,413 | 4,240,413 |
| Key Service Area: 000006 Planning and Budgeting services | | | | | |
| PIAP Output: 01060304 Planning and budgeting enhanced | | | | | |
| At least 6 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat | At least 2 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat | At least 2 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat | At least 2 Cabinet Memoranda and Cabinet Information Papers drafted and submitted to Cabinet Secretariat | NA | |
| Atleast 6 Programme Working Group(PWG) Meetings held | Convene atleast 2 PWG meetings ensuring that all stakeholders participate | Convene atleast 2 PWG meetings ensuring that all stakeholders participate | Convene atleast 1 PWG meeting ensuring that all stakeholders participate | Convene atleast 1 PWG meeting ensuring that all stakeholders participate | |
| The Quarterly budget execution reports prepared and submitted to the Ministry of Finance, Planning, and Economic Development | Prepare and Submit quarter one report to the Ministry of Finance, Planning, and Economic Development | Prepare and Submit quarter one report to the Ministry of Finance, Planning, and Economic Development | Prepare and Submit quarter two report to the Ministry of Finance, Planning, and Economic Development | Prepare and Submit quarter three report to the Ministry of Finance, Planning, and Economic Development | |
| Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs | Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs | NA | NA | Regulatory Impact Assessment of all policies to be reviewed or developed undertaken to ensure benefits to women, men ,youth ,elderly and PWDs | |
| 3 Project concepts prepared and submitted to the Development Committee | 1 Project concept prepared and submitted to the Development Committee | 1 Project concept prepared and submitted to the Development Committee | 1 Project concept prepared and submitted to the Development Committee | NA | |
| Public policy research agenda for FY2025/26 compiled | Public policy research agenda for FY2025/26 compiled | NA | NA | NA | |
| The Ministerial Policy Statement for FY 2026/27 prepared and submitted to Parliament and Ministry of Finance, Planning and Economic Development | NA | NA | The Ministerial Policy Statement for FY 2026/27 prepared and submitted to Parliament and Ministry of Finance, Planning and Economic Development | NA | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|---|---|---|---|
| PIAP Output: 01060304 Planning and budgeting enhanced | | | | | |
| Coordinate with UBOS the undertaking of the Annual Agriculture Survey | | Coordinate with UBOS the undertaking of the Annual Agriculture Survey | Coordinate with UBOS the undertaking of the Annual Agriculture Survey | Coordinate with UBOS the undertaking of the Annual Agriculture Survey | NA |
| Monitoring of implementation of all programme Cabinet decisions and directives undertaken | | Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions | Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions | Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions | Monitoring of implementation of all programme Cabinet decisions and directives undertaken in 10 Local Governments selected from all regions |
| The Joint Annual Agro industrialization Program review convened | | NA | NA | The Joint Annual Agro industrialization Program review convened ensuring that all stakeholders participate | NA |
| Review and dissemination of the Agro industrialization conditional Grant Guidelines undertaken in all the 135 Local Governments | | Review the Agro industrialization conditional Grant Guidelines | Review the Agro industrialization conditional Grant Guidelines | Disseminate the Agro industrialization grant guidelines in all the 135 districts | NA |
| Budget priorities for the FY 2026/27 Prepared and submitted to Ministry of Finance, Planning and Economic Development and Parliament | | Budget priorities for the FY 2026/27 Prepared and submitted to Ministry of Finance, Planning and Economic Development and Parliament | NA | NA | NA |
| National Food and Agricultural Statistics data collection and monitoring tools rolled out 50 Local Governments | | National Food and Agricultural Statistics data collection and monitoring tools rolled out to 05 Local Governments | National Food and Agricultural Statistics data collection and monitoring tools rolled out to 15 Local Governments | National Food and Agricultural Statistics data collection and monitoring tools rolled out to 25 Local Governments | National Food and Agricultural Statistics data collection and monitoring tools rolled out to 05 Local Governments |
| Implementation of activities of the ago-industrialization program monitored in 50 Local Governments selected from all regions | | Implementation of activities of the ago-industrialization program monitored in 13 Local Governments selected from all regions | Implementation of activities of the ago-industrialization program monitored in 13 Local Governments selected from all regions | Implementation of activities of the ago-industrialization program monitored in 12 Local Governments selected from all regions | Implementation of activities of the ago-industrialization program monitored in 12 Local Governments selected from all regions |
| Monitoring of the utilization of Agro industrialization grant guidelines in all the 135 Local Governments undertaken | | Monitoring of the utilization of Agro industrialization grant guidelines in 40 Local Governments selected from all regions undertaken | Monitoring of the utilization of Agro industrialization grant guidelines in 40 Local Governments selected from all regions undertaken | Monitoring of the utilization of Agro industrialization grant guidelines in 40 Local Governments selected from all regions undertaken | Monitoring of the utilization of Agro industrialization grant guidelines in 15 Local Governments selected from all regions undertaken |
| MAAIF Annual Statistical abstract compiled | | MAAIF Annual Statistical abstract compiled | MAAIF Annual Statistical abstract compiled | MAAIF Annual Statistical abstract disseminated | MAAIF Annual Statistical abstract disseminated |
| The Urban Agriculture Policy developed to benefit the urban poor | | Stakeholders consultations on the Urban Agriculture policy development held | The Urban Agriculture Policy developed to benefit the urban poor | NA | The Urban Agriculture Policy approved to benefit the urban poor |
| Total For Key Service Area : 000006 | 1,737,128 | 408,282 | 460,282 | 512,282 | 356,282 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,737,128 | 408,282 | 460,282 | 512,282 | 356,282 |
| Key Service Area: 000007 Procurement and Disposal Services | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|---|---|---|
| PIAP Output: 01060201 Administration, Governance and support services ehanced | | | | | |
| Annual disposal plan prepared | | Annual disposal plan prepared | | | |
| Contract execution monitoring activities Undertaken in 60 LGs selected from all regions | | Contract execution monitoring activities Undertaken in 15 LGs selected from all regions | Contract execution monitoring activities Undertaken in 15 LGs selected from all regions | Contract execution monitoring activities Undertaken in 15 LGs selected from all regions | Contract execution monitoring activities Undertaken in 15 LGs selected from all regions |
| Total For Key Service Area : 000007 | 260,424 | 65,106 | 65,106 | 65,106 | 65,106 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 260,424 | 65,106 | 65,106 | 65,106 | 65,106 |
| Key Service Area: 000010 Leadership and Management | | | | | |
| PIAP Output: 01060201 Administration, Governance and support services ehanced | | | | | |
| 5 regional barazas organized in all regions across the country | | 1 regional baraza organized in Eastern region | 1 regional baraza organized in Western region | 1 regional baraza organized inNorthern region | 2 regional barazas organized in Central and Wes Nile regions |
| Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country | | Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country | Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country | Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country | Political oversight supervision of Agro-Industrialisation activities undertaken in all 4 regions of the country |
| Political leadership allowances and emoluments paid | | Political leadership allowances and emoluments paid | Political leadership allowances and emoluments paid | Political leadership allowances and emoluments paid | Political leadership allowances and emoluments paid |
| Total For Key Service Area : 000010 | 1,700,000 | 425,000 | 425,000 | 425,000 | 425,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,700,000 | 425,000 | 425,000 | 425,000 | 425,000 |
| Key Service Area: 000011 Communication and Public Relations | | | | | |
| PIAP Output: 01060203 Communication and public relations managed | | | | | |
| Stakeholder engagements, public relations, and Ministry image coordinated | | Stakeholder engagements, public relations, and Ministry image coordinated | Stakeholder engagements, public relations, and Ministry image coordinated | Stakeholder engagements, public relations, and Ministry image coordinated | NA |
| Various Ministry media platforms updated to enable all farmers and other value chain actors access information. | | Various Ministry media platforms updated to enable all farmers and other value chain actors access information. | Various Ministry media platforms updated to enable all farmers and other value chain actors access information | Various Ministry media platforms updated to enable all farmers and other value chain actors access information | Various Ministry media platforms updated to enable all farmers and other value chain actors access information |
| Total For Key Service Area : 000011 | 506,000 | 126,500 | 126,500 | 126,500 | 126,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 506,000 | 126,500 | 126,500 | 126,500 | 126,500 |
| Key Service Area: 000014 Administrative and Support Services | | | | | |
| PIAP Output: 01060201 Administration, Governance and support services ehanced | | | | | |
| Resources to operationalize the Agricultural Office in Rome transferred | | Resources to operationalize the Agricultural Office in Rome transferred | Resources to operationalize the Agricultural Office in Rome transferred | Resources to operationalize the Agricultural Office in Rome transferred | Resources to operationalize the Agricultural Office in Rome transferred |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|---|--|---|---|
| PIAP Output: 01060103 Management infrastructure established, equipped and maintained | | | | | |
| Utilities paid for | | Ministry Utilities (water, electricity, etc) paid for | Ministry Utilities (water, electricity, etc) paid for | Ministry Utilities (water, electricity, etc) paid for | Ministry Utilities (water, electricity, etc) paid for |
| Total For Key Service Area : 000014 | 2,727,611 | 681,903 | 681,903 | 681,903 | 681,903 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 2,727,611 | 681,903 | 681,903 | 681,903 | 681,903 |
| Key Service Area: 010066 Support to Agricultural Training Institutions | | | | | |
| PIAP Output: 01060101 Agricultural research, training institutions and international offices strengthened | | | | | |
| Resources for operationalization of the Fisheries Training institute transferred | | Resources for operationalization of the Fisheries Training institute transferred | Resources for operationalization of the Fisheries Training institute transferred | Resources for operationalization of the Fisheries Training institute transferred | Resources for operationalization of the Fisheries Training institute transferred |
| Total For Key Service Area : 010066 | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Key Service Area: 010071 Support to the National Farmers Leadership Center | | | | | |
| PIAP Output: 01060101 Agricultural research, training institutions and international offices strengthened | | | | | |
| Resources for operationalization of the National Farmers Leadership Institute transferred | | Resources for operationalization of the National Farmers Leadership Institute transferred | Resources for operationalization of the National Farmers Leadership Institute transferred | Resources for operationalization of the National Farmers Leadership Institute transferred | Resources for operationalization of the National Farmers Leadership Institute transferred |
| Total For Key Service Area : 010071 | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Total For Department :002 | 62,104,508 | 15,506,846 | 15,549,887 | 15,601,887 | 15,445,887 |
| Wage Recurrent | 36,932,736 | 9,233,184 | 9,233,184 | 9,233,184 | 9,233,184 |
| NonWage Recurrent | 25,171,772 | 6,273,662 | 6,316,703 | 6,368,703 | 6,212,703 |
| Development | | | | | |
| Project: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | | | | | |
| Key Service Area: 000003 Facilities and Equipment Management | | | | | |
| PIAP Output: 01060103 Management infrastructure established, equipped and maintained | | | | | |
| 10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed to men and women | | initiate 10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed | 10 Desktop computers and 5 laptops for MAAIF headquarters, Zonal Offices and Agricultural Training Institutions procured and distributed | NA | NA |
| MAAIF Land surveyed, titled and fenced off | | MAAIF Land surveyed and titled | MAAIF Land surveyed and titled and fenced off | MAAIF Land titled and fenced off | MAAIF Land surveyed and titled and fenced off |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|---|--|--|--|
| PIAP Output: 01060103 Management infrastructure established, equipped and maintained | | | | | |
| Development Activities of the National Farmers Leadership Centre Supported | Development Activities of the National Farmers Leadership Centre Supported | Development Activities of the National Farmers Leadership Centre Supported | Development Activities of the National Farmers Leadership Centre Supported | Development Activities of the National Farmers Leadership Centre Supported | Development Activities of the National Farmers Leadership Centre Supported |
| Total For Key Service Area : 000003 | 1,903,000 | 475,750 | 475,750 | 475,750 | 475,750 |
| GoU Development | 1,903,000 | 475,750 | 475,750 | 475,750 | 475,750 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 000014 Administrative and Support Services | | | | | |
| PIAP Output: 01060201 Administration, Governance and support services ehanced | | | | | |
| HIV mainstreaming activities supported | HIV mainstreaming activities supported | HIV mainstreaming activities supported | HIV mainstreaming activities supported | HIV mainstreaming activities supported | NA |
| Total For Key Service Area : 000014 | 310,000 | 77,500 | 77,500 | 77,500 | 77,500 |
| GoU Development | 310,000 | 77,500 | 77,500 | 77,500 | 77,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 000034 Education and Skills Development | | | | | |
| PIAP Output: 01060102 Human resource management strengthened | | | | | |
| Fisheries training Institute development activities supported | Fisheries training Institute development activities supported | Fisheries training Institute development activities supported | Fisheries training Institute development activities supported | Fisheries training Institute development activities supported | Fisheries training Institute development activities supported |
| Equipping local governments with (motor cycles, seed testing kits, min laboratory equipment | Procument motor cycles initiated. | Procument motor cycles on-going | Procument motor cycles completed | Motor cycles distributed to extension workers | |
| Assorted seed testing kits and min lab equipment laboratory procured and distributed to district extension workers and agricultural Inspectors | Procurement of assorted seed testing kits and min lab equipment laboratory initiated | Procurement of assorted seed testing kits and min lab equipment laboratory on-going | Procurement of assorted seed testing kits and min lab equipment laboratory completed | Assorted seed testing kits and min lab equipment laboratory distributed to the agricultural extension workers and inspectors | |
| Total For Key Service Area : 000034 | 10,400,000 | 5,100,000 | 5,100,000 | 100,000 | 100,000 |
| GoU Development | 10,400,000 | 5,100,000 | 5,100,000 | 100,000 | 100,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010001 Milk post harvest handling and value addition | | | | | |
| PIAP Output: 01030102 Value addition infrastructure and equipment operationalised | | | | | |
| Farmers from all regions sensitized on access to green financing | Farmers from central region sensitized on access to green financing | Farmers from western region sensitized on access to green financing | Farmers from northern region sensitized on access to green financing | Farmers from Eastern region sensitized on access to green financing | |
| Motorized chuff cutters acquired and distributed to dairy farmers from all regions | Motorized chuff cutters acquired | Motorized chuff cutters distributed to dairy farmers from all regions | Motorized chuff cutters distributed to dairy farmers from all regions | NA | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|-------------------------------------|
| PIAP Output: 01030102 Value addition infrastructure and equipment operationalised | | | | | |
| Demonstration milking machines acquired and distributed to dairy farmers from all regions | Identify and initiate demonstration milking machines | Demonstration milking machines procured | Demonstration milking machines acquired and distributed to dairy farmers the different regions | Demonstration milking machines acquired and distributed to dairy farmers the different regions | |
| Dairy farmers women and men trained on zero grazing and demonstration units set up | demonstration units for training of Dairy farmers on zero grazing set up | Dairy farmers trained on zero grazing | Women and Men dairy farmers trained in zero grazing | Women and Men dairy farmers trained in zero grazing | |
| Farmers followed up on adoption of different new dairy technologies to enhance production and incomes | Farmers followed up on adoption of different new dairy technologies to enhance production and incomes | Farmers followed up on adoption of different new dairy technologies to enhance production and incomes | Farmers followed up on adoption of different new dairy technologies to enhance production and incomes | NA | |
| Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens | Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens | Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens | Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens | Dairy farmers women and men trained on animal waste utilization and management, pasture feed production and conservation and set up pasture demonstration gardens | |
| Demonstration biogas plants constructed for diary farmers | Farmers to serve as demonstration sites for biogas Identified. | Demonstration biogas plants constructed for diary farmers | Demonstration biogas plants constructed for diary farmers | Demonstration biogas plants constructed for diary farmers | |
| Zero grazing demo sets set up in all regions | demonstration units for training of Dairy farmers on zero grazing set up | demonstration units for training of Dairy farmers on zero grazing set up | demonstration units for training of Dairy farmers on zero grazing set up | demonstration units for training of Dairy farmers on zero grazing set up | |
| Total For Key Service Area : 010001 | 2,040,000 | 510,000 | 510,000 | 510,000 | 510,000 |
| GoU Development | 2,040,000 | 510,000 | 510,000 | 510,000 | 510,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010014 Support to Farm Level production | | | | | |
| PIAP Output: 01020302 Value chain actors supported with post harvest handling equipment | | | | | |
| Assorted min laboratory equipment for local governments procured | Procurement assorted min laboratory equipment for local governments initiated | Procurement assorted min laboratory equipment for local governments on-going | Procurement assorted min laboratory equipment for local governments completed | Assorted min laboratory equipment for local governments installed | |
| 100 Farmers and farmer groups supported with post harvest handling Equipment. | 40 Farmers and farmer groups supported with post harvest handling Equipment. | 20 Farmers and farmer groups supported with post harvest handling Equipment. | 20 Farmers and farmer groups supported with post harvest handling Equipment. | NA | |
| Total For Key Service Area : 010014 | 3,380,000 | 1,557,500 | 1,557,500 | 132,500 | 132,500 |
| GoU Development | 3,380,000 | 1,557,500 | 1,557,500 | 132,500 | 132,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |

Key Service Area: 010018 Provision of cotton inputs

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|---|---|--|
| PIAP Output: 01010204 Quality seed and agricultural inputs accessed | | | | | |
| One fork lift for Pader Cotton Planting Seed Processing Station procured. | | Initiate procurement and award contract for supply and delivery of one fork lift to Pader. | Procurement the fork lift ongoing | Award contract for the supply of delivery of the fork lift | Receive and deliver the fork lift to Pader. |
| Installation of running water at the Pader machinery workshop. | | Develop specifications for installation of running water to the machinery workshop at Pader; Procurment services for installation of running water. | Supervise installation of running water. | Supervise installation of running water | Supervise installation of running water |
| Pader Cotton Planting Seed Processing Station rehabilitated. | | Develop specifications for the culverts, metal grills and ramps; Initiate procurement and award contract for supply and installation of the culverts, metal grills and ramps at Pader station. | Supervise installation of the culverts | Supervise installation of the cumetal grilss. | Supervise installation of the ramps at Pader; Process payment for the completed works. |
| Total For Key Service Area : 010018 | 240,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| GoU Development | 240,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010024 Coffee Production | | | | | |
| PIAP Output: 01010203 Production of quality seed increased | | | | | |
| Construction of a national coffee Analytical Laboratory phase 1 completed | | Construction of a national coffee Analytical Laboratory phase 1 Initiated | Construction of a national coffee Analytical Laboratory phase 1 started | Construction of a national coffee Analytical Laboratory phase 1 Completed | Construction of a national coffee Analytical Laboratory phase 1 Completed |
| Total For Key Service Area : 010024 | 2,990,000 | 747,500 | 747,500 | 747,500 | 747,500 |
| GoU Development | 2,990,000 | 747,500 | 747,500 | 747,500 | 747,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Key Service Area: 010066 Support to Agricultural Training Institutions | | | | | |
| PIAP Output: 01060101 Agricultural research, training institutions and international offices strengthened | | | | | |
| Bukalasa Agricultural College Development Activities supported | | Bukalasa Agricultural College Development Activities supported | Bukalasa Agricultural College Development Activities supported | Bukalasa Agricultural College Development Activities supported | NA |
| Total For Key Service Area : 010066 | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| GoU Development | 400,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1879 | 21,663,000 | 8,628,250 | 8,628,250 | 2,203,250 | 2,203,250 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|----------------------------|----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| GoU Development | 21,663,000 | 8,628,250 | 8,628,250 | 2,203,250 | 2,203,250 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total for Vote Function 06 | 83,767,508 | 24,135,096 | 24,178,137 | 17,805,137 | 17,649,137 |
| Wage Recurrent | 36,932,736 | 9,233,184 | 9,233,184 | 9,233,184 | 9,233,184 |
| Non Wage Recurrent | 25,171,772 | 6,273,662 | 6,316,703 | 6,368,703 | 6,212,703 |
| GoU Development | 21,663,000 | 8,628,250 | 8,628,250 | 2,203,250 | 2,203,250 |
| External Financing | 0 | 0 | 0 | 0 | 0 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

V1: Off Budget Vote Estimates By Vote Function, Departments and Projects

| <i>Thousand Uganda Shillings</i> | | 2025/26 |
|--|--|--------------------|
| | | Approved Estimates |
| Programme : 01 Agro-Industrialization | | 3,650,000 |
| Vote Function : 05 Fisheries Resources | | 3,650,000 |
| <i>Department Budget Estimates</i> | | |
| 003 Fisheries Resource Management and Development | | 3,650,000 |
| 402-Africa Development Fund (ADF) | | 3,650,000 |
| <i>Project budget Estimates</i> | | |
| Total for Vote | | 3,650,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V2: Off Budget Summary Vote Estimates By Item

| Thousand Uganda Shillings | | 2025/26 Approved Estimates |
|--|--|-------------------------------|
| 221002 Workshops, Meetings and Seminars | | 800,000 |
| 225201 Consultancy Services-Capital | | 400,000 |
| 225101 Consultancy Services | | 650,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | | 800,000 |
| 227004 Fuel, Lubricants and Oils | | 400,000 |
| 227001 Travel inland | | 300,000 |
| 221003 Staff Training | | 300,000 |
| Total for Vote | | 3,650,000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

V3: Off Budget Estimates By Vote Function, Departments and Projects and Item

| <i>Thousand Uganda Shillings</i> | 2025/26 Approved Estimates |
|--|---------------------------------------|
| Programme : 01 Agro-Industrialization | 3,650,000 |
| Vote Function : 00 Fisheries Resources | 3,650,000 |
| <i>Department Budget Estimates</i> | |
| 003 Fisheries Resource Management and Development | 3,650,000 |
| <i>402-Africa Development Fund (ADF)</i> | 3,650,000 |
| 221002 Workshops, Meetings and Seminars | 800,000 |
| 225201 Consultancy Services-Capital | 400,000 |
| 225101 Consultancy Services | 650,000 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 800,000 |
| 227004 Fuel, Lubricants and Oils | 400,000 |
| 227001 Travel inland | 300,000 |
| 221003 Staff Training | 300,000 |
| <i>Project budget Estimates</i> | |
| Total for Vote | 3,650,000 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

V4: Off Budget Annual Workplans by Vote Function, Departments and Projects

FY 2025/26

Proposed Plans

Programme : 01 Agro-Industrialization

Vote Function : 00 Fisheries Resources

Department Budget Estimates

003 Fisheries Resource Management and Development

010040 Aquaculture promotion

Fisheries policies and regulations on Lake Albert and Edward harmonized

Monitoring, control and surveillance on both lakes strengthened

Total For Key Service Area(Thousands)

2,400,000

010075 Water resources management

Fisheries Co-management arrangement for both water bodies strengthened

LEAFAO financial capacity and management structures supported

Total For Key Service Area(Thousands)

1,250,000

Total For Department (Thousands)

2,400,000

Project budget Estimates

Total for Vote Function 05

3,650,000

Total for Programme 01

3,650,000

Total for Vote

3,650,000

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Name of Procuring Entity: Ministry of Agriculture, Animal Industry and Fisheries | | | | | | | |
| Vote Function: 01 Agriculture Extension Services | | | | | | | |
| Departments: 002 Agriculture Investment and Enterprise Development | | | | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 48,000,000 | | | | |
| 221011 | Office Supplies - Assorted Printing Materials and Consumables | Plan | 48,000,000 | | Direct Procurement | 12/09/2025 | 12/09/2025 |
| Key Service Area: 000034 Education and Skills Development | | | | | | | |
| 225203 | Appraisal and Feasibility Studies for Capital Works | | 350,244,440 | | | | |
| 225203 | Feasibility Studies or Screening of Projects - Consultancy | Plan | 350,244,440 | | RFP with EOI | 12/09/2025 | 15/05/2025 |
| 228002 | Maintenance-Transport Equipment | | 20,000,000 | | | | |
| 228002 | Vehicle Maintenance - Service, Repair and Maintanence | Plan | 20,000,000 | | Direct Procurement | 12/09/2025 | 12/09/2025 |
| Key Service Area: 010014 Support to Farm Level production | | | | | | | |
| 221008 | Information and Communication Technology Supplies. | | 40,000,000 | | | | |
| 221008 | ICT - Workstation Computers (PC) | Plan | 40,000,000 | | Quotations Procurement | 20/08/2025 | 21/07/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 40,000,000 | | | | |
| 221011 | Office Supplies - Assorted Office Items | Plan | 40,000,000 | | Direct Procurement | 20/09/2025 | 20/09/2025 |
| Total For Departments: Agriculture Investment and Enterprise Development | | | 498,244,440 | | | | |
| Projects: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | | | |
| 225203 | Appraisal and Feasibility Studies for Capital Works | | 900,000,000 | | | | |
| 225203 | Feasibility Studies or Screening of Projects - Feasibility Study | Plan | 900,000,000 | GoU | Direct Procurement | 20/07/2025 | 20/07/2025 |
| 312212 | Light Vehicles - Acquisition | | 2,100,000,000 | | | | |
| 312212 | Light vehicles - Pickups | Plan | 2,100,000,000 | GoU | Open Bidding | 10/08/2025 | 12/05/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|--------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | | | | | |
| Key Service Area: 010059 Post-harvest handling, storage and processing | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 50,000,888 | | | | |
| 221011 | Office Supplies - Assorted Office Items | Plan | 50,000,888 | GoU | Direct Procurement | 02/09/2025 | 02/09/2025 |
| Total for Projects: Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | 3,050,000,888 | | | | |
| Vote Function: 02 Agriculture Infrastructure and Mechanization Development | | | | | | | |
| Projects: 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | | | |
| 224002 | Veterinary supplies and services | | 1,707,088,172 | | | | |
| 224002 | Veterinary Vaccines | Plan | 1,707,088,172 | GoU | Direct Procurement | N/A | N/A |
| 313139 | Other Structures - Improvement | | 2,173,635,391 | | | | |
| 313139 | Other Structures - Maintenance works | Plan | 2,173,635,391 | GoU | Direct Procurement | N/A | N/A |
| Key Service Area: 010065 Support to agricultural mechanisation | | | | | | | |
| 312211 | Heavy Vehicles - Acquisition | | 14,505,664,662 | | | | |
| 312211 | Heavy Vehicles - Tractors and Implements | Plan | 14,505,664,662 | GoU | Direct Procurement | 16/09/2025 | 16/09/2025 |
| Total for Projects: Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | 18,386,388,225 | | | | |
| Vote Function: 03 Animal Resources | | | | | | | |
| Departments: 004 Dairy Development and Production | | | | | | | |
| Key Service Area: 010003 Support to Dairy farmer organisations and cooperatives | | | | | | | |
| 223004 | Guard and Security services | | 130,000,000 | | | | |
| 223004 | Guard Services - Security Guard Costs | Plan | 130,000,000 | | Direct Procurement | 15/07/2026 | 15/07/2026 |
| 228001 | Maintenance-Buildings and Structures | | 4,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Compound Maintenance | Plan | 4,000,000 | | Direct Procurement | N/A | N/A |
| Total For Departments: Dairy Development and Production | | | 134,000,000 | | | | |
| Vote Function: 04 Crop Resources | | | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 004 Coffee Development | | | | | | | |
| Key Service Area: 000089 Climate Change Mitigation | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 850,000,000 | | | | |
| 224003 | Agricultural Supplies -Seedlings | Plan | 850,000,000 | | Open Bidding | 02/07/2025 | 03/04/2025 |
| Key Service Area: 010022 Coffee Information Management | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 516,750,572 | | | | |
| 221011 | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 516,750,572 | | Open Bidding | 02/07/2025 | 03/04/2025 |
| 223001 | Property Management Expenses | | 267,491,000 | | | | |
| 223001 | Property Management - Cleaning Services | Plan | 267,491,000 | | Open Bidding | 03/07/2025 | 04/04/2025 |
| 225101 | Consultancy Services | | 18,000,000,000 | | | | |
| 225101 | Consultancy - Agriculture | Plan | 18,000,000,000 | | Open Bidding | 30/09/2025 | 02/07/2025 |
| Key Service Area: 010023 Coffee Marketing | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 72,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Community demonstration supplies | Plan | 72,000,000 | | Direct Procurement | 08/07/2025 | 08/07/2025 |
| Key Service Area: 010024 Coffee Production | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 69,024,999,995 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 5,110,000,000 | | Open Bidding | 16/03/2026 | 16/12/2025 |
| 224003 | Agricultural Supplies -Seedlings | Plan | 53,159,999,995 | | Direct Procurement | 30/07/2025 | 30/07/2025 |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 6,255,000,000 | | Open Bidding | 04/01/2026 | 06/10/2025 |
| 224003 | Agricultural Supplies and Services - Tertiary value addition equipment | Plan | 1,500,000,000 | | Quotations Procurement | 04/01/2026 | 05/12/2025 |
| 224003 | Banana suckers | Plan | 3,000,000,000 | | Direct Procurement | 30/09/2025 | 30/09/2025 |
| 227004 | Fuel, Lubricants and Oils | | 186,000,000 | | | | |
| 227004 | Fuel, Oils and Lubricants - Fuel Facilitation | Plan | 186,000,000 | | Direct Procurement | 18/07/2025 | 18/07/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 004 Coffee Development | | | | | | | |
| Key Service Area: 010024 Coffee Production | | | | | | | |
| 228002 | Maintenance-Transport Equipment | | 1,974,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 1,974,000,000 | | Open Bidding | 16/03/2026 | 16/12/2025 |
| Key Service Area: 010025 Coffee Productivity Management | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 12,500,000,000 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 6,000,000,000 | | Open Bidding | 08/07/2025 | 09/04/2025 |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 6,500,000,000 | | Open Bidding | 30/09/2025 | 02/07/2025 |
| Key Service Area: 010026 Coffee Value Addition Services | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 6,310,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 4,070,000,000 | | Open Bidding | 02/07/2025 | 03/04/2025 |
| 224003 | Agricultural Supplies and Services - Tertiary value addition equipment | Plan | 2,240,000,000 | | Direct Procurement | 02/07/2025 | 02/07/2025 |
| Key Service Area: 010028 Post Harvest Mangement | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 3,650,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 3,650,000,000 | | Open Bidding | N/A | N/A |
| Key Service Area: 010029 Support to Coffee Research | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 1,080,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 1,080,000,000 | | Open Bidding | 01/07/2025 | 02/04/2025 |
| Key Service Area: 320035 Quality, Standard and Accreditation | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 1,536,899,307 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 1,286,899,307 | | Quotations Procurement | 02/07/2025 | 02/06/2025 |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 250,000,000 | | Open Bidding | 01/07/2025 | 02/04/2025 |
| 225101 | Consultancy Services | | 37,200,000 | | | | |
| 225101 | Consultancy - Agriculture | Plan | 18,600,000 | | Individual Consultancy | 07/07/2025 | 08/05/2025 |
| 225101 | Consultancy - Annual Technical Support | Plan | 18,600,000 | | Individual Consultancy | 07/07/2025 | 08/05/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Total For Departments: Coffee Development | | | 116,005,340,874 | | | | |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 000089 Climate Change Mitigation | | | | | | | |
| 221001 | Advertising and Public Relations | | 9,000,000 | | | | |
| 221001 | Media - Promotional and Public Awareness Campaigns | Plan | 9,000,000 | | Micro Procurement | 01/07/2025 | 26/06/2025 |
| 221007 | Books, Periodicals & Newspapers | | 6,000,000 | | | | |
| 221007 | Newspapers - Assorted Newspapers | Plan | 6,000,000 | | Direct Procurement | 01/07/2025 | 01/07/2025 |
| 221008 | Information and Communication Technology Supplies. | | 4,000,000 | | | | |
| 221008 | ICT - Antivirus Software Licensing | Plan | 4,000,000 | | Direct Procurement | 01/07/2025 | 01/07/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 5,000,000 | | | | |
| 221011 | Office Supplies - Assorted Stationery | Plan | 5,000,000 | | Quotations Procurement | 29/08/2025 | 30/07/2025 |
| 222001 | Information and Communication Technology Services. | | 5,000,000 | | | | |
| 222001 | Telecommunication Services - Telecommunication Expenses | Plan | 5,000,000 | | Direct Procurement | 01/07/2025 | 01/07/2025 |
| 224003 | Agricultural Supplies and Services | | 40,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Farmer demonstration supplies | Plan | 40,000,000 | | Quotations Procurement | 30/07/2025 | 30/06/2025 |
| 224005 | Laboratory supplies and services | | 30,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 30,000,000 | | Quotations Procurement | 01/10/2025 | 01/09/2025 |
| 227003 | Carriage, Haulage, Freight and transport hire | | 5,000,000 | | | | |
| 227003 | Transport Hire - Vehicle Hire Services | Plan | 5,000,000 | | Micro Procurement | 15/07/2025 | 10/07/2025 |
| 228002 | Maintenance-Transport Equipment | | 5,000,000 | | | | |
| 228002 | Vehicle Maintenance - Service, Repair and Maintanence | Plan | 5,000,000 | | Direct Procurement | 15/07/2025 | 15/07/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 000089 Climate Change Mitigation | | | | | | | |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 5,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 5,000,000 | | Micro Procurement | 15/07/2025 | 10/07/2025 |
| 228004 | Maintenance-Other Fixed Assets | | 5,000,000 | | | | |
| 228004 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 5,000,000 | | Micro Procurement | 25/07/2025 | 20/07/2025 |
| Key Service Area: 010015 Extension services | | | | | | | |
| 221001 | Advertising and Public Relations | | 2,500,000 | | | | |
| 221001 | Media - Promotional and Public Awareness Campaigns | Plan | 2,500,000 | | Micro Procurement | 15/07/2025 | 10/07/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 5,000,000 | | | | |
| 221011 | Office Supplies - Printing and Assorted Stationery | Plan | 5,000,000 | | Quotations Procurement | 25/07/2025 | 25/06/2025 |
| 223007 | Other Utilities- (fuel, gas, firewood, charcoal) | | 7,000,000 | | | | |
| 223007 | Utilities - Assorted Utilities | Plan | 7,000,000 | | Direct Procurement | 15/07/2025 | 15/07/2025 |
| 224005 | Laboratory supplies and services | | 30,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 30,000,000 | | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 226001 | Insurances | | 70,000,000 | | | | |
| 226001 | Insurance - Assets and Properties | Plan | 15,000,000 | | Quotations | 30/10/2025 | 30/09/2025 |
| 226001 | Insurance - Computer and Equipment | Plan | 5,000,000 | | Micro Procurement | 30/12/2025 | 25/12/2025 |
| 226001 | Insurance - Services and Policies | Plan | 50,000,000 | | Quotations | 30/10/2025 | 30/09/2025 |
| 227003 | Carriage, Haulage, Freight and transport hire | | 20,000,000 | | | | |
| 227003 | Transport Hire - Vehicle Hire Services | Plan | 20,000,000 | | Quotations | 08/07/2025 | 08/06/2025 |
| 228001 | Maintenance-Buildings and Structures | | 10,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 10,000,000 | | Quotations | 30/07/2025 | 30/06/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 010015 Extension services | | | | | | | |
| 228002 | Maintenance-Transport Equipment | | 5,000,000 | | | | |
| 228002 | Vehicle Maintenance - Service, Repair and Maintenance | Plan | 5,000,000 | | Direct Procurement | 09/07/2025 | 09/07/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 55,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 55,000,000 | | Quotations | 30/07/2025 | 30/06/2025 |
| Key Service Area: 010016 Farmer mobilisation and sensitisation | | | | | | | |
| 221001 | Advertising and Public Relations | | 4,000,000 | | | | |
| 221001 | Radio - Bulletins | Plan | 4,000,000 | | Direct Procurement | 16/07/2025 | 16/07/2025 |
| 221008 | Information and Communication Technology Supplies. | | 3,000,000 | | | | |
| 221008 | ICT - Assorted Computer Accessories | Plan | 3,000,000 | | Quotations Procurement | 13/10/2025 | 13/09/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 10,000,000 | | | | |
| 221011 | Office Supplies - Assorted Stationery | Plan | 10,000,000 | | Quotations Procurement | 30/07/2025 | 30/06/2025 |
| 223004 | Guard and Security services | | 25,000,000 | | | | |
| 223004 | Guard Services - Office Premises | Plan | 25,000,000 | | Quotations | 01/07/2025 | 01/06/2025 |
| 224003 | Agricultural Supplies and Services | | 80,000,000 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 50,400,000 | | Quotations Procurement | 15/07/2025 | 15/06/2025 |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 29,600,000 | | Quotations Procurement | 15/07/2025 | 15/06/2025 |
| 224005 | Laboratory supplies and services | | 30,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 30,000,000 | | Quotations Procurement | 15/07/2025 | 15/06/2025 |
| 226001 | Insurances | | 70,000,000 | | | | |
| 226001 | Insurance - Services and Policies | Plan | 70,000,000 | | Quotations | 01/08/2025 | 02/07/2025 |
| 227003 | Carriage, Haulage, Freight and transport hire | | 20,000,000 | | | | |
| 227003 | Transport Hire - Vehicle Hire Services | Plan | 20,000,000 | | Quotations | 01/07/2025 | 01/06/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 010016 Farmer mobilisation and sensitisation | | | | | | | |
| 228001 | Maintenance-Buildings and Structures | | 20,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 20,000,000 | | Quotations | 01/08/2025 | 02/07/2025 |
| 228002 | Maintenance-Transport Equipment | | 5,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 5,000,000 | | Direct Procurement | 01/08/2025 | 01/08/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 70,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 70,000,000 | | Quotations | 15/07/2025 | 15/06/2025 |
| Key Service Area: 010018 Provision of cotton inputs | | | | | | | |
| 221001 | Advertising and Public Relations | | 2,500,000 | | | | |
| 221001 | Media - Promotional and Public Awareness Campaigns | Plan | 2,500,000 | | Micro Procurement | 15/07/2025 | 10/07/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 5,000,000 | | | | |
| 221011 | Office Supplies - Assorted Stationery | Plan | 5,000,000 | | Quotations Procurement | 15/07/2025 | 15/06/2025 |
| 223004 | Guard and Security services | | 25,000,000 | | | | |
| 223004 | Guard Services - Office Premises | Plan | 25,000,000 | | Quotations | 15/07/2025 | 15/06/2025 |
| 224003 | Agricultural Supplies and Services | | 604,600,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 180,400,000 | | Restricted Bidding | 01/07/2025 | 02/04/2025 |
| 224003 | Pesticides and fungicides | Plan | 424,200,000 | | Open Bidding | 01/07/2025 | 02/04/2025 |
| 224005 | Laboratory supplies and services | | 30,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 30,000,000 | | Quotations | 30/11/2025 | 31/10/2025 |
| 226001 | Insurances | | 12,000,000 | | | | |
| 226001 | Insurance - Assets and Properties | Plan | 12,000,000 | | Quotations | 30/09/2025 | 31/08/2025 |
| 227003 | Carriage, Haulage, Freight and transport hire | | 20,000,000 | | | | |
| 227003 | Transport Hire - Vehicle Hire Services | Plan | 20,000,000 | | Quotations | 30/07/2025 | 30/06/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 010018 Provision of cotton inputs | | | | | | | |
| 228001 | Maintenance-Buildings and Structures | | 10,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 10,000,000 | | Quotations | 31/07/2025 | 01/07/2025 |
| 228002 | Maintenance-Transport Equipment | | 5,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 5,000,000 | | Micro Procurement | 01/08/2025 | 27/07/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 55,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 55,000,000 | | Quotations | 16/03/2026 | 14/02/2026 |
| Key Service Area: 010019 Provision of cotton planting seeds | | | | | | | |
| 221008 | Information and Communication Technology Supplies. | | 3,000,000 | | | | |
| 221008 | ICT - Assorted Computer Accessories | Plan | 3,000,000 | | Micro Procurement | 01/07/2025 | 26/06/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 5,000,000 | | | | |
| 221011 | Office Supplies - Assorted Stationery | Plan | 5,000,000 | | Quotations Procurement | 07/07/2025 | 07/06/2025 |
| 222001 | Information and Communication Technology Services. | | 5,000,000 | | | | |
| 222001 | Telecommunication Services - Telecommunication Expenses | Plan | 5,000,000 | | Micro Procurement | 07/07/2025 | 02/07/2025 |
| 224003 | Agricultural Supplies and Services | | 100,000,000 | | | | |
| 224003 | Pesticides and fungicides | Plan | 100,000,000 | | Direct Procurement | 01/09/2025 | 01/09/2025 |
| 224004 | Beddings, Clothing, Footwear and related Services | | 4,000,000 | | | | |
| 224004 | Clothing - Protective Gear | Plan | 4,000,000 | | Micro Procurement | 31/07/2025 | 26/07/2025 |
| 224005 | Laboratory supplies and services | | 30,000,000 | | | | |
| 224005 | Safety Equipment - Assorted Equipment | Plan | 30,000,000 | | Quotations Procurement | 31/10/2025 | 01/10/2025 |
| 226001 | Insurances | | 70,000,000 | | | | |
| 226001 | Insurance - Assets and Properties | Plan | 70,000,000 | | Quotations | N/A | N/A |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 010019 Provision of cotton planting seeds | | | | | | | |
| 227003 | Carriage, Haulage, Freight and transport hire | | 15,000,000 | | | | |
| 227003 | Transport Hire - Vehicle Hire Services | Plan | 15,000,000 | | Quotations | 31/07/2025 | 01/07/2025 |
| 228001 | Maintenance-Buildings and Structures | | 45,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 45,000,000 | | Quotations | 23/06/2025 | 24/05/2025 |
| 228002 | Maintenance-Transport Equipment | | 5,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 5,000,000 | | Direct Procurement | 31/07/2025 | 31/07/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 50,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 50,000,000 | | Quotations | 28/07/2025 | 28/06/2025 |
| Key Service Area: 010020 Seed multiplication | | | | | | | |
| 221001 | Advertising and Public Relations | | 2,000,000 | | | | |
| 221001 | Media - Promotional and Public Awareness Campaigns | Plan | 2,000,000 | | Micro Procurement | 30/07/2025 | 25/07/2025 |
| 221008 | Information and Communication Technology Supplies. | | 3,000,000 | | | | |
| 221008 | ICT - Hardware Repair, Maintenance and Support | Plan | 3,000,000 | | Micro Procurement | N/A | N/A |
| 221011 | Printing, Stationery, Photocopying and Binding | | 5,000,000 | | | | |
| 221011 | Office Supplies - Printing and Assorted Stationery | Plan | 5,000,000 | | Quotations Procurement | 05/01/2026 | 06/12/2025 |
| 223001 | Property Management Expenses | | 4,000,000 | | | | |
| 223001 | Property Management - Garbage Collection | Plan | 4,000,000 | | Micro Procurement | 01/07/2025 | 26/06/2025 |
| 223004 | Guard and Security services | | 17,400,000 | | | | |
| 223004 | Guard Services - Office Premises | Plan | 17,400,000 | | Quotations | 15/07/2025 | 15/06/2025 |
| 224003 | Agricultural Supplies and Services | | 150,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 150,000,000 | | Restricted Bidding | 30/11/2025 | 01/09/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 005 Cotton Development | | | | | | | |
| Key Service Area: 010020 Seed multiplication | | | | | | | |
| 224005 | Laboratory supplies and services | | 30,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 30,000,000 | | Quotations Procurement | 30/07/2025 | 30/06/2025 |
| 226001 | Insurances | | 70,000,000 | | | | |
| 226001 | Insurance - Assets and Properties | Plan | 70,000,000 | | Quotations | 30/10/2025 | 30/09/2025 |
| 227003 | Carriage, Haulage, Freight and transport hire | | 20,000,000 | | | | |
| 227003 | Transport Hire - Vehicle Hire Services | Plan | 20,000,000 | | Quotations | 14/07/2025 | 14/06/2025 |
| 228001 | Maintenance-Buildings and Structures | | 10,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 10,000,000 | | Quotations | 29/08/2025 | 30/07/2025 |
| 228002 | Maintenance-Transport Equipment | | 5,000,000 | | | | |
| 228002 | Vehicle Maintainence - Service, Repair and Maintainence | Plan | 5,000,000 | | Micro Procurement | 30/07/2025 | 25/07/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 60,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 60,000,000 | | Quotations | 01/08/2025 | 02/07/2025 |
| Total For Departments: Cotton Development | | | 2,138,000,000 | | | | |
| Projects: 1772 National Oil Seeds Project | | | | | | | |
| Key Service Area: 010049 Crop production technology promotion | | | | | | | |
| 221008 | Information and Communication Technology Supplies. | | 800,000,000 | | | | |
| 221008 | ICT - Assorted Computer Accessories | Plan | 800,000,000 | GoU | Direct Procurement | 12/09/2025 | 12/09/2025 |
| 222001 | Information and Communication Technology Services. | | 320,000,000 | | | | |
| 222001 | Telecommunication Services - Assorted Equipment | Plan | 320,000,000 | GoU | Open Bidding | 12/09/2025 | 14/06/2025 |
| 228001 | Maintenance-Buildings and Structures | | 600,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 600,000,000 | GoU | RFP with EOI | 12/09/2025 | 15/05/2025 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|---|-----------------------|-------------------|--------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1772 National Oil Seeds Project | | | | | | | |
| Key Service Area: 010049 Crop production technology promotion | | | | | | | |
| 312211 | Heavy Vehicles - Acquisition | | 31,996,221,989 | | | | |
| 312211 | Heavy Vehicles - Tractors | Plan | 31,996,221,989 | GoU | Open Bidding | 12/09/2025 | 14/06/2025 |
| 312212 | Light Vehicles - Acquisition | | 498,178,011 | | | | |
| 312212 | Light vehicles - Assorted Vehicles | Plan | 498,178,011 | GoU | Open Bidding | 12/09/2025 | 14/06/2025 |
| Total for Projects: National Oil Seeds Project | | | 34,214,400,000 | | | | |
| Vote Function: 06 Policy, Planning and Support Services | | | | | | | |
| Projects: 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | | | | | | | |
| Key Service Area: 010018 Provision of cotton inputs | | | | | | | |
| 313121 | Non-Residential Buildings - Improvement | | 70,000,000 | | | | |
| 313121 | Non Residential Buildings - Maintenance, Repair and Support Services | Plan | 70,000,000 | GoU | Direct Procurement | 20/08/2025 | 20/08/2025 |
| Key Service Area: 010024 Coffee Production | | | | | | | |
| 312121 | Non-Residential Buildings - Acquisition | | 2,990,000,000 | | | | |
| 312121 | Non Residential Buildings - Contractor | Plan | 2,990,000,000 | GoU | Restricted Bidding | 14/07/2025 | 15/04/2025 |
| Total for Projects: Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | | | 3,060,000,000 | | | | |
| Prepared By | | Name: Signature: Designation: Head of Department/Project Date: | | | | | |
| Total For Vote 010 | | | 177,486,374,427 | | | | |
| Prepared By | | Name: Signature: Designation: Date: | | | | | |
| Approved By | | Name: Signature: | | | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Designation: Accounting Officer
Date:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

| Post Title | Salary Scale | No. Of Approved Posts | No. Of Filled Posts | No. Of Vacant Posts | No. Of Posts Cleared for Filling FY2025/26 | Gross Salary Per Month (UGX) | Total Annual Salary (UGX) |
|---|--------------|-----------------------|---------------------|---------------------|--|------------------------------|---------------------------|
| Vote Function :02 Agriculture Infrastructure and Mechanization Development | | | | | | | |
| Department: 001 Agricultural Infrastructure, Mechanisation and Water for Agricultural Production | | | | | | | |
| Assistant Commissioner | U2 | 3 | 0 | 3 | 3 | 1,728,007 | 62,208,252 |
| Vote Function :03 Animal Resources | | | | | | | |
| Department: 001 Animal Health | | | | | | | |
| Assistant Commissioner | U2 | 1 | 0 | 1 | 1 | 1,728,007 | 20,736,084 |
| Commissioner | U1SE | 1 | 0 | 1 | 1 | 2,304,587 | 27,655,044 |
| PVI | U2 | 3 | 2 | 1 | 1 | 2,014,112 | 24,169,344 |
| Department: 002 Animal Production | | | | | | | |
| Commissioner | U1SE | 1 | 0 | 1 | 1 | 2,304,587 | 27,655,044 |
| Department: 003 Entomology | | | | | | | |
| Assistant Commissioner | U2 | 1 | 0 | 1 | 1 | 1,728,007 | 20,736,084 |
| P.E (Apiculture) | U2 | 1 | 0 | 1 | 1 | 2,014,112 | 24,169,344 |
| Vote Function :04 Crop Resources | | | | | | | |
| Department: 002 Crop Production | | | | | | | |
| P.A.O | U3 | 1 | 0 | 1 | 1 | 2,014,112 | 24,169,344 |
| Department: 003 Crop Protection | | | | | | | |
| Assistant Commissioner | U2 | 1 | 0 | 1 | 1 | 1,728,007 | 20,736,084 |
| Commissioner | U1SE | 1 | 0 | 1 | 1 | 2,304,587 | 27,655,044 |
| Vote Function :05 Fisheries Resources | | | | | | | |
| Department: 001 Aquaculture Management and Development | | | | | | | |
| Assistant Commissioner | U2 | 1 | 0 | 1 | 1 | 1,728,007 | 20,736,084 |
| Commissioner | U1SE | 1 | 0 | 1 | 1 | 2,304,587 | 27,655,044 |
| Department: 002 Fisheries Control, Regulation and Quality Assurance | | | | | | | |
| Principal | UIE(SC) | 1 | 0 | 1 | 1 | 1,570,915 | 18,850,980 |
| Department: 003 Fisheries Resource Management and Development | | | | | | | |
| Assistant Commissioner | U2 | 1 | 0 | 1 | 1 | 1,728,007 | 20,736,084 |
| Commissioner | U1SE | 1 | 0 | 1 | 1 | 2,304,587 | 27,655,044 |
| Total | | | | | 17 | 29,504,228 | 395,522,904 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

| | | |
|---|--|-------------------------|
| Name and Signature of the Head Human Resource Management | Name and Signature of Accounting Officer | Official Stamp and Date |
| <hr/> | <hr/> | <hr/> |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Agricultural Planning and Development****CostCentre: Agricultural Infrastructure, Mechanization and water for Production****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---|-------------|--------------------|--|--|---|
| Ayella Paul | P/990 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Bonabaana Olive B. | P/619 | Personal Secretary | U4 | 744,866 | 8,938,392 |
| Byansansa Grace | P/940 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Kamala Grace | P/929 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Kanzomba Imelda | P/889 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| Kasozi James Tondo | P/1156 | Princ. Engineer | U2 | 4,500,000 | 54,000,000 |
| Katto Andrew | P/879 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| Kawuma Elivs Herman | P/1419 | Engineer | U4 | 4,000,000 | 48,000,000 |
| Kiggundu Hadar | P/1321 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Kiyemba Kaugan Mubbinu | P/106 | Driver | U8 | 237,069 | 2,844,828 |
| Kokutona Leonidas | P/1001 | office Attendant | U8 | 224,066 | 2,688,792 |
| Lwanga Benon | P/1098 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Nakakinda Mutumba Vivienne Wabwile | P/945 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Nazziwa Madrine | P/1154 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Nuwamanya Titus | P/1437 | Princ. Engineer | U2 | 4,500,000 | 54,000,000 |
| Obonyo Festo | P/1007 | office Attendant | U8 | 237,069 | 2,844,828 |
| Ocan Jolly Joe | P/1464 | Princ. Engineer | U2 | 4,500,000 | 54,000,000 |
| Ogwang Summuel Baker | P/1508 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Okanya Boniface | P/1300 | Comm. | U1SE | 10,622,398 | 127,468,776 |
| Okwanga Reagan Yoweri | P/1178 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Ollando Allan | P/1192 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Omoding Abel | P/1480 | Engineer | U4 | 4,000,000 | 48,000,000 |
| Omoding Julius | P/814 | Driver | U8 | 215,822 | 2,589,864 |
| Tumuhereze Martin | P/1434 | Sen. Engineer | U3 | 4,250,000 | 51,000,000 |
| Total Annual Salary (Ushs) for Department: Agricultural Planning and Development | | | | 89,531,290 | 1,074,375,480 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Agricultural Infrastructure, Mechanization and water for Production****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|----------|--|--|---|
| Kasibante Andrew | P/1259 | Engineer | U4 | 4,000,000 | 48,000,000 |
| Kyeyune Isaac | P/1172 | Engineer | U4 | 4,000,000 | 48,000,000 |
| Ssemwogerere Simon Noah | P/1424 | Engineer | U4 | 4,000,000 | 48,000,000 |

CostCentre: Agriculture Extension Skills and Management**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------------|-------------|--------------------|--|--|---|
| ANGELLA NAMYENYA | P/816 | S.A.O | U3 | 4,250,000 | 51,000,000 |
| CHARLES DAMBA | P/1385 | S.A.O | U3 | 4,250,000 | 51,000,000 |
| DIANA AKELLO | P/1136 | office Attendant | U8 | 237,069 | 2,844,828 |
| EMMANUEL MUHOOZI | P/907 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| HENRY OPOLOT | P/614 | Commissioner | U1SE | 10,622,398 | 127,468,776 |
| JEHOASH HIMIGU | P/854 | Driver | U8 | 237,069 | 2,844,828 |
| JENIFFER OYURU | P/1463 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |
| JOSEPH OKEE | P/815 | S.A.O | U3 | 4,250,000 | 51,000,000 |
| PATIENCE RWAMIGISA | P/405 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |
| PROSSY NALWEYISO | P/1360 | office Attendant | U8 | 213,832 | 2,565,984 |
| ROSE NAMAGALA | P/1000 | office Attendant | U8 | 213,832 | 2,565,984 |
| STEPHEN RWABUKWIIRE MAGUME | P/1467 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| SUSAN NAKAWUNGU | P/1511 | Personal Secretary | U4 | 700,306 | 8,403,672 |
| TWAHA MUWAYA | P/1085 | Driver | U8 | 237,069 | 2,844,828 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Agriculture Investment and Enterprise Development****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|--------------------|--|--|---|
| ABDU MUGISHA | P/1316 | S.A.O | U3 | 4,250,000 | 51,000,000 |
| ANGELLA NAKALYOWA | P/1337 | Steno Sect | U5 | 479,759 | 5,757,108 |
| FRED MAYANJA | P/647 | Commissioner | U1SE | 1,859,451 | 22,313,412 |
| GODFREY OJUKA | P/1315 | S.A.O | U3 | 4,250,000 | 51,000,000 |
| JANET NABATANZI | P/1383 | Personal Secretary | U3 | 798,535 | 9,582,420 |
| JULIET NAMBUYA | P/1003 | office Attendant | U8 | 237,069 | 2,844,828 |
| MOSES KASIGWA | P/774 | Asst. Commissioner | UIE | 6,500,000 | 78,000,000 |
| PROSSY ANYANGO | P/1370 | S.A.O | U3 | 4,250,000 | 51,000,000 |
| ROMAN EKISA | P/050 | office Attendant | U8 | 237,069 | 2,844,828 |
| SARAH KAGOYA | P/899 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| SUZAN NAMAYANJA | P/1351 | Steno Sect | U5 | 479,759 | 5,757,108 |
| TONNY OJOK | P/283 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| VIOLA NANYANJA | P/1133 | office Attendant | U8 | 237,069 | 2,844,828 |
| YAFESI OGWANG | P/995 | Asst. Commissioner | UIE | 6,500,000 | 78,000,000 |

CostCentre: Animal Production**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-------------------|--|--|---|
| Asiimwe Alani | P/834 | SVO | U3 | 4,250,000 | 51,000,000 |
| Higenyi James | P/1047 | PVO | U2 | 4,250,000 | 51,000,000 |
| Kahuta Godfrey | P/1534 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |
| Kasirye Teopista | P/077 | office Attendant | U8 | 4,250,000 | 51,000,000 |
| Kibuuka Robert | P/1497 | PVO | U2 | 4,500,000 | 54,000,000 |
| Lule Samuel | P/1318 | SVO | U3 | 4,250,000 | 51,000,000 |
| Maholo Mulongo Denis | P/439 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Animal Production****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------------|-------------|---------------------------|--|--|---|
| Mugabi Shadad | P/1454 | Agric. Inspector | U4 | 4,250,000 | 51,000,000 |
| Mukasa Alex | P/890 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |
| Mukose Jacob | P/891 | SVO | U3 | 4,250,000 | 51,000,000 |
| Mwanguhya Fred | P/1152 | office Attendant | U8 | 4,250,000 | 51,000,000 |
| Mwesige Theophilus | P/1281 | Comm. | U1SE | 10,622,398 | 127,468,776 |
| Nakakeeto Hope Caroline | P/1455 | Agric. Inspector | U4 | 4,250,000 | 51,000,000 |
| Ninsiima Bridget | P/1363 | office Attendant | U8 | 4,250,000 | 51,000,000 |
| Nsubuga David Kituuka | P/958 | SVO | U3 | 4,250,000 | 51,000,000 |
| Sessanga Sam | P/944 | PVO | U2 | 4,250,000 | 51,000,000 |
| Ssendaula William | P/1468 | SVO | U3 | 4,250,000 | 51,000,000 |
| Twesigye Susan | P/1070 | Senior Personal Secretary | U3 | 4,250,000 | 51,000,000 |
| Wonekha Namisano Deogracious | P/1289 | SVO | U3 | 4,250,000 | 51,000,000 |

CostCentre: Bukalasa Agricultural College**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|--------------------|--|--|---|
| Abigaba Enoch Kayongo | P/TI/162 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Anyango Anna Grace | P/TI/103 | Senior Lecturer | U4 | 4,250,000 | 51,000,000 |
| Apio Sharon Ibedo | P/TI/112 | Senior Lecturer | U4 | 4,250,000 | 51,000,000 |
| Arthur Musinguzzi Makara | P/TI/266 | Principal Lecturer | U3 | 10,622,398 | 127,468,776 |
| Asudo Milca Esther | P/TI/211 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Atukunda Robinah | P/TI/210 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Byaruhanga Wilfred | P/TI/213 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Chemutai Roseline | P/TI/085 | Senior Lecturer | U4 | 4,250,000 | 51,000,000 |
| Ekoot Leonard | P/TI/212 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Bukalasa Agricultural College****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|--------------------|--|--|---|
| Emusugut George | P/TI/163 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Kiyai Catherine | P/TI/214 | Senior Lecturer | U4 | 4,250,000 | 51,000,000 |
| Lule Kisolo Gelvan | P/TI/029 | Principal | U1 | 10,622,398 | 127,468,776 |
| Malemo Racheal | P/TI/208 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Masibo Winnie Oculi | P/TI/161 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Mujabi Sarah Mujuzi | P/TI/003 | Principal Lecturer | U3 | 4,500,000 | 54,000,000 |
| Muyanja Badru Lule | P/TI/206 | Senior Lecturer | U4 | 4,250,000 | 51,000,000 |
| Okoth Robert | P/TI/209 | Senior Lecturer | U4 | 4,250,000 | 51,000,000 |
| Opend Robert | P/TI/199 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Sserwanga Joseph | P/TI/034 | Deputy Principal | U1(SC) | 6,500,000 | 78,000,000 |

CostCentre: Crop Inspection and Certification**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|------------------|--|--|---|
| Agaba Adrine | P/1213 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Ahimbisibwe Joyce | P/1409 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Amunaun Joel | P/1410 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Asega Husseinini | P/1417 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Asiimwe Gadson | P/1478 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Bakaki Abasa | P/1377 | Driver | U8 | 237,069 | 2,844,828 |
| Byamugisha Andrew | P/056 | S.A.I | U3 | 4,250,000 | 51,000,000 |
| Ekaru Samuel | P/1250 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Epaku George Terry | P/1415 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Kembabazi Rose | P/1479 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Kirongo Patrick | P/1276 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Crop Inspection and Certification****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|---------------------------|--|--|---|
| Kitimbo Sylvia M | P/1442 | Pool Steno | U7 | 455,804 | 5,469,648 |
| Mubiru David Derrick | P/1408 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Mukasa Yosia | P/846 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Mukwaba Erisa | P/566 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Muwanika Paul J. | P/842 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Muwonge Tonny | P/1477 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Muyingo Joseph | P/117 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nabachwa Norah | P/1189 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nabudadiri Dinah Faith | P/1273 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nakato Esther | P/1425 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nakitto Veronicah | P/1412 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nalubega Eva | P/167 | office Attendant | U8 | 237,069 | 2,844,828 |
| Namasa Emmanuel John | P/1418 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nambi Noel | P/1263 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nambowa Barbara Tenywa | P/1344 | Senior Personal Secretary | U3 | 990,589 | 11,887,068 |
| Nantongo Sylvia | P/773 | S.A.I | U3 | 4,250,000 | 51,000,000 |
| Nowembabazi Anna | P/1476 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Nsereko Moses | P/818 | office Attendant | U8 | 237,069 | 2,844,828 |
| Okello Deo Latigo | P/1270 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Okwir Raymond Bruno | P/1414 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Ongom Lawerance | P/275 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Owiny Raphael | P/1249 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Sebutare Gilbert | P/559 | S.A.I | U3 | 4,250,000 | 51,000,000 |
| Sekimpi Isaac | P/1411 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Sendaaza Charles | P/1252 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Ssekawuka Hassan | P/1416 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |
| Wandera George | P/1423 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Crop Inspection and Certification****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|------------------|--|--|---|
| Wasongola Albert | P/1261 | Agric. Inspector | U4 | 4,000,000 | 48,000,000 |

CostCentre: Crop Production**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|--------------------|--|--|---|
| ALEX BAMBONA | P/771 | Asst. Commissioner | UIE | 6,500,000 | 78,000,000 |
| ALEX LWAKUBA | P/073 | Comm. Crop prod | U1SE | 10,622,398 | 127,468,776 |
| ALEX SEMAKULA | P/1380 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| ANNET KATWESIGE | P/1367 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| BARBRA KOMUSHAAGO | P/1368 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| COSMAS OCAKI | P/1119 | Driver | U8 | 237,069 | 2,844,828 |
| DAVID TUMWESIGE | P/1290 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| EDMUND BISHAKA | P/1242 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| EMMANUEL OGWAL | P/1292 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| EUNICE ALLOO | P/1498 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| FLORENCE NAMAGANDA | P/060 | office Attendant | U8 | 237,069 | 2,844,828 |
| GEORGE SUNDAY | P/1379 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| JOHN LODUNGOKOL | P/1313 | Asst. Commissioner | UIE | 6,500,000 | 78,000,000 |
| JOHN MATUMI | P/1366 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| JOSEPHINE AMODING | P/1310 | Pool Steno | U7 | 447,080 | 5,364,960 |
| KIZITO ODONGO | P/1206 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| LYDIA MUGALA | P/1341 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| NICHOLAS TUGUME | P/1472 | S.A. O | U3 | 4,250,000 | 51,000,000 |
| PETER DHAMUZUNGU | P/1496 | P.A.O | U2 | 4,500,000 | 54,000,000 |
| SAMUEL MULOMA | P/1342 | S.A. O | U3 | 4,250,000 | 51,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Crop Production****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|------------------|--|--|---|
| TEOPISTA NAMUTEBI | P/337 | office Attendant | U8 | 237,069 | 2,844,828 |

CostCentre: Entomology**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|------------------------|--|--|---|
| Ahabwe Samuel | P/1466 | S.E (Apiculture) | U3 | 4,250,000 | 51,000,000 |
| Asinde Anne Kifoungi | P/1469 | Principal | U1 | 4,500,000 | 54,000,000 |
| Auk David | P/1187 | S.E (Apiculture) | U3 | 4,250,000 | 51,000,000 |
| Birungi Mercyline | P/1183 | Lab Tech | U5 | 4,000,000 | 48,000,000 |
| Busingye Oscar | P/1427 | S.E (Apiculture) | U3 | 4,000,000 | 48,000,000 |
| Butele Cosmas Alfred | P/468 | S.E (Apiculture) | U3 | 4,250,000 | 51,000,000 |
| Kateme Colophina | P/1426 | S.E (Apiculture) | U3 | 4,000,000 | 48,000,000 |
| Mugonza Julius | P/994 | Principal | U1 | 4,500,000 | 54,000,000 |
| Mulwana Micheal | P/1182 | Lab Tech | U5 | 4,000,000 | 48,000,000 |
| Nakamyia Patricia | P/1438 | office Attendant | U8 | 213,832 | 2,565,984 |
| Nakyazze Primah Jemimah | P/1215 | Lab Tech | U5 | 4,000,000 | 48,000,000 |
| Namuge Sophia | P/1362 | office Attendant | U8 | 213,832 | 2,565,984 |
| Nuwarinda Collen | P/1465 | S.E (Apiculture) | U3 | 4,250,000 | 51,000,000 |
| Onapa Maxwell Otim | P/1513 | Commissioner | U1SE | 12,750,000 | 153,000,000 |
| Opio Joseph | P/472 | S.E (Apiculture) | U3 | 4,250,000 | 51,000,000 |
| Robert Mandela Wangoola | P/1532 | Assistant Commissioner | U2 | 6,500,000 | 78,000,000 |
| Ssebagala Hussein | P/1186 | S.E (Apiculture) | U3 | 4,250,000 | 51,000,000 |
| Tukei Ann Mary | P/1068 | Pool Steno | U6 | 455,804 | 5,469,648 |
| Tusimomuhangi Lawrence | P/1349 | Assistant Commissioner | U2 | 6,500,000 | 78,000,000 |
| Wafula Mugenyi Albert | P/1531 | Principal | U1 | 4,500,000 | 54,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Finance and administration****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|--------------------|--|--|---|
| Abua Diana | P/1452 | Internal Auditor | U4 | 846,042 | 10,152,504 |
| Ali Kironde | P/340 | Asst. Commissioner | U2 | 1,669,621 | 20,035,452 |
| Andrew Weyale | P/1517 | SAS | U3 | 979,805 | 11,757,660 |
| Anguzu Richard Erima | P/2366 | Princ. Economist | U2 | 1,527,241 | 18,326,892 |
| Ansiimire Beth | P/1502 | Sen. Economist | U3 | 1,131,209 | 13,574,508 |
| Apio Rose | P/1288 | Internal Auditor | U4 | 926,247 | 11,114,964 |
| Asiimwe Emmanuel | P/1124 | Watchman | U8 | 209,859 | 2,518,308 |
| Awor Vickie | P/1139 | office Attendant | U8 | 224,066 | 2,688,792 |
| Ayaa George Willy | P/1021 | Watchman | U8 | 213,832 | 2,565,984 |
| Babirye Irene | P/1145 | office Attendant | U8 | 224,066 | 2,688,792 |
| Babirye Proscovia | P/1441 | Asst. Commissioner | U2 | 1,690,780 | 20,289,360 |
| Babirye Rebecca | P/1234 | Asst. Commissioner | U2 | 1,728,007 | 20,736,084 |
| Badagawa Ronald Benjamin | P/1148 | Asst. Librarian | U5 LWR | 479,759 | 5,757,108 |
| Birantana John Chrysostom | P/970 | Sen. Economist | U3 | 1,131,209 | 13,574,508 |
| Bogere Abdalla said | P/1111 | Driver | U8 | 224,066 | 2,688,792 |
| Butayi Emmanuel | P/1117 | Driver | U8 | 237,069 | 2,844,828 |
| Byenkya Julius | P/1451 | Accountant | U5 | 808,135 | 9,697,620 |
| Cherop Charles Kipsang | P/813 | Driver | U8 | 237,069 | 2,844,828 |
| Dezu Cynthia Lilian | P/1457 | Statistician | U4 | 4,000,000 | 48,000,000 |
| Emukule Julius Onyapidi | P/1123 | Watchman | U8 | 209,859 | 2,518,308 |
| Friday Catherine | P/1428 | Steno Sect | U5 | 456,394 | 5,476,728 |
| Hellen Nanyondo | P/1516 | Sen. Economist | U3 | 808,135 | 9,697,620 |
| Isabirye Charles | P/1456 | Personal Secretary | U4 | 250,000 | 3,000,000 |
| Kadada Victor | P/1359 | Personal Secretary | U4 | 250,000 | 3,000,000 |
| Kamugisha Ivan | P/1458 | SAS | U3 | 933,461 | 11,201,532 |
| Kasule Bob | P/1131 | office Attendant | U8 | 224,066 | 2,688,792 |
| Kate Katusiime Rebecca | P/1527 | Personal Secretary | U4 | 794,074 | 9,528,888 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Finance and administration****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------------------|-------------|----------------------------|--|--|---|
| Kayinza Hilda Catherine | P/1542 | S.H.R.O | U3 | 943,991 | 11,327,892 |
| Kazibwe David | P/1120 | Driver | U8 | 215,822 | 2,589,864 |
| Kibuuka Mohammed | P/1087 | Driver | U8 | 224,066 | 2,688,792 |
| Kirumira Richard | P/1312 | office Attendant | U8 | 237,069 | 2,844,828 |
| Kiwanuka Sperito | P/329 | Driver | U8 | 215,822 | 2,589,864 |
| Kubira Moses | P/999 | office Attendant | U8 | 232,657 | 2,791,884 |
| Kuteesa Betty | P/169 | office Attendant | U8 | 237,069 | 2,844,828 |
| Lenia Lisa | P/1354 | Sen. Economist | U3 | 808,135 | 9,697,620 |
| Ligyalingi Betty | P/1335 | SAS | U3 | 990,589 | 11,887,068 |
| Lufafa Robinson | P/979 | Statistician | U4 | 4,000,000 | 48,000,000 |
| Maj. Gen. David Kasura Kyomukama | P/1435 | Permanent Secretary | U1S | 15,400,000 | 184,800,000 |
| Mbabazi Sarah | P/1320 | Accountant | U5 | 892,574 | 10,710,888 |
| Mbawadde Eva | P/171 | office Attendant | U8 | 237,069 | 2,844,828 |
| Mbayiwa Mastula | P/928 | Asst. Proc Officer | U5 | 479,759 | 5,757,108 |
| Mpamizo Martin | P/1376 | Driver | U8 | 209,859 | 2,518,308 |
| Mugabirwe Ann Marie | P/792 | Pool Steno | U7 | 436,677 | 5,240,124 |
| Mugerwa Charles Gordon | P/1246 | Accountant | U5 | 876,222 | 10,514,664 |
| Mugide Ann | P/937 | Assistant Records officer. | U5 | 326,765 | 3,921,180 |
| Muhereza Joab | P/823 | Watchman | U8 | 213,832 | 2,565,984 |
| Mujjire James | P/1143 | office Attendant | U8 | 224,066 | 2,688,792 |
| Mulindwa Barret | P/1135 | office Attendant | U8 | 232,657 | 2,791,884 |
| Mutesi Efulansi | P/1193 | Statistician | U4 | 4,000,000 | 48,000,000 |
| Mwejunise Lyberius | P/1529 | Asst. Proc Officer | U5 | 472,079 | 5,664,948 |
| Mwesigye Benon | P/1461 | Personal Secretary | U4 | 250,000 | 3,000,000 |
| Mwitta Robert | P/1141 | office Attendant | U8 | 224,066 | 2,688,792 |
| Nabaasa Medard | P/1191 | Statistician | U4 | 4,000,000 | 48,000,000 |
| Nabukenya Florence | P/1062 | Personal Secretary | U4 | 723,868 | 8,686,416 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Finance and administration****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|--------------------|--|--|---|
| Nakayiza Mary | P/1512 | S.H.R.O | U3 | 990,589 | 11,887,068 |
| Nakitto Betty Kasujja | P/1444 | Personal Secretary | U4 | 798,535 | 9,582,420 |
| Nakyambadde Florence | P/1381 | Accounts Assistant | U7 | 436,677 | 5,240,124 |
| Namaganda Ruth | P/1092 | office Attendant | U8 | 237,069 | 2,844,828 |
| Namata Juliet | P/1138 | office Attendant | U8 | 232,657 | 2,791,884 |
| Namuloki Josephine Kubawo | P/1386 | Personal Secretary | U4 | 250,000 | 3,000,000 |
| Nannyondo Betty | P/1356 | Accountant | U5 | 940,366 | 11,284,392 |
| Nansereko Josephine | P/1307 | Personal Secretary | U4 | 601,341 | 7,216,092 |
| Nantale Christine | P/803 | office Attendant | U8 | 237,069 | 2,844,828 |
| Nanyonga Josephine | P/915 | Asst. Commissioner | U2 | 1,728,007 | 20,736,084 |
| Nanziri Rosette | P/066 | office Attendant | U8 | 237,069 | 2,844,828 |
| Ndigendawa Edward | P/1509 | Driver | U8 | 237,069 | 2,844,828 |
| Ntege Moses Kaggwa | P/1378 | Driver | U8 | 209,859 | 2,518,308 |
| Nyamwiza Ester | P/1460 | Statistician | U4 | 4,000,000 | 48,000,000 |
| Odoi Bonventure | P/1128 | Driver | U8 | 224,066 | 2,688,792 |
| Odongtho Irene Freda | P/1332 | Princ. Economist | U2 | 1,259,083 | 15,108,996 |
| Okito Emmanuel | P/1142 | office Attendant | U8 | 224,066 | 2,688,792 |
| Olot Felix | P/1011 | office Attendant | U8 | 237,069 | 2,844,828 |
| Olul Denis | P/974 | Statistician | U4 | 4,000,000 | 48,000,000 |
| Onyait Patrick | P/1507 | Accounts Assistant | U7 | 436,677 | 5,240,124 |
| Orena Vincent | P/1248 | Accounts Assistant | U7 | 436,677 | 5,240,124 |
| Orikiriza Leah Ntuguka | P/1384 | Personal Secretary | U4 | 723,868 | 8,686,416 |
| Oroma Caroline Pogwang | P/1240 | Asst. Commissioner | U2 | 1,669,621 | 20,035,452 |
| Osele George William | P/1150 | Accounts Assistant | U7 | 436,677 | 5,240,124 |
| Othieno Jerom | P/1122 | Watchman | U8 | 198,427 | 2,381,124 |
| Rwothber Daniel | P/1447 | H.R.O | U4 | 700,306 | 8,403,672 |
| Samuel Olum Ofungi | P/1528 | SAS | U3 | 990,589 | 11,887,068 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Finance and administration****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|------------------|--|--|---|
| Sebagala Ayub | P/1089 | Watchman | U8 | 202,166 | 2,425,992 |
| Selgio Kansimomuhangi | P/1231 | office Attendant | U8 | 1,201,688 | 14,420,256 |
| Ssenyonjo Fred Kitooke | P/1218 | Driver | U8 | 232,657 | 2,791,884 |
| Suubi Juliet | P/1520 | office Attendant | U8 | 187,660 | 2,251,920 |
| Turyamureeba Steven | P/1357 | Internal Auditor | U4 | 940,366 | 11,284,392 |

CostCentre: FINANCE AND ADMINISTRATION**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|--------------------|--|--|---|
| Nyamaganda Olivia | P/TI/028 | Principal Lecturer | U2 | 4,500,000 | 54,000,000 |
| Ofwono Willy Osinde | P/TI/265 | Principal | UIE(SC) | 10,622,398 | 127,468,776 |

CostCentre: Fisheries Control, Regulation and Quality Assurance**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|---------------------|--|--|---|
| Akankwasa Alfred | P/259 | P. F. I | U2 | 4,500,000 | 54,000,000 |
| Ampeire Yona | P/1305 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Atwebembere Musore Mark | P/1054 | P. F. I | U2 | 4,500,000 | 54,000,000 |
| Atyang Jimmy | P/258 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |
| Bahati Hassan | P/1146 | office Attendant | U8 | 237,069 | 2,844,828 |
| Bogere Alex | P/1371 | Lab Tech | U5 | 2,200,000 | 26,400,000 |
| Bukirwa Faridah | P/848 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Byaruhanga Jimmy | P/1304 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Daisy Olyel Aciro | P/443 | Commissioner | U1SE | 10,622,398 | 127,468,776 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Fisheries Control,Regulation and Quality Assurance****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|---------------------|--|--|---|
| Damale Herbert | P/1253 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Enyagu Peter | P/951 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Hissa Ibrahim | P/921 | Coxwain | U8 | 237,069 | 2,844,828 |
| Imongit Simon J. | P/942 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Isooba Noah | P/1397 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Kamukama Liberty T. | P/947 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Kasozi Micheal James | P/1500 | P. F. I | U2 | 4,500,000 | 54,000,000 |
| Kirabira Isaac | P/941 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Kizito Dennis Luganda | P/1405 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Magezi Ameria | P/1140 | office Attendant | U8 | 237,069 | 2,844,828 |
| Mbonye Keith Robin | P/1254 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Mpamulungi Maria Hellen | P/1387 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Mugabi Innocent | P/871 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Mugisha William Kinene | P/959 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Mulabiza Esther | P/1406 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Musana Jonah | P/950 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Mwogezi Susan | P/1388 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Nabbika . M. Rhodah | P/1051 | P. F. I | U2 | 4,500,000 | 54,000,000 |
| Nakalyango Elizabeth Keya | P/1521 | Personal Secretary | U4 | 798,535 | 9,582,420 |
| Nakawoombe Milliam | P/952 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Nakimuli Rose Claire | P/1407 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Nakiyingi Fatuma | P/161 | office Attendant | U8 | 237,069 | 2,844,828 |
| Nambi Rebecca W. | P/825 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Namukasa Grace | P/943 | P. F. I | U2 | 4,500,000 | 54,000,000 |
| Nanyanzi Margaret | P/1256 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Nassali Rhitah | P/1404 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Natseba Ahab Jacques | P/1053 | S. F. I | U3 | 4,250,000 | 51,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Fisheries Control, Regulation and Quality Assurance****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|---------------------|--|--|---|
| Nauda Rhoda | P/1372 | S. F. I | U3 | 4,250,000 | 51,000,000 |
| Ntege Wilson | P/1389 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Okello Lawrence | P/883 | Coxwain | U8 | 237,069 | 2,844,828 |
| Okware Paul | P/252 | P. F. I | U2 | 4,500,000 | 54,000,000 |
| Omanyi Bwire Paul | P/455 | Asst Commissioner | U2 | 6,500,000 | 78,000,000 |
| Turyaigurirwa Joram | P/1255 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |
| Waiswa Derrick | P/1396 | Fisheries Inspector | U4 | 4,000,000 | 48,000,000 |

CostCentre: Fisheries Resource Management and Development**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------------|-------------|------------------------|--|--|---|
| Alobo Sarah | P/1450 | office Attendant | U8 | 237,069 | 2,844,828 |
| Anguyo James | P/1057 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Bekweke John | P/1029 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Byamukama Patrick Byaruhanga | P/1022 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Dheyongera Geoffrey | P/770 | P.F.O | U2 | 4,500,000 | 54,000,000 |
| Kamahoro Immaculate | P/949 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Lwevuze Maria Gorreth | P/839 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Mangeni Richard | P/1023 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Mbabazi Stella | P/960 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Nabuule E. Claire | P/798 | Assistant Commissioner | U2 | 6,500,000 | 78,000,000 |
| Nakimuli Justine | P/746 | Personal Secretary | U4 | 794,074 | 9,528,888 |
| Omolo Anthony P/1185 | P/1185 | S.F.O | U3 | 4,250,000 | 51,000,000 |
| Wanyama Moses | P/1012 | office Attendant | U8 | 237,069 | 2,844,828 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Fisheries Training Institute****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|--------------------|--|--|---|
| Achipa Mary Mollic | P/TI/191 | Steno Sect | U5 | 463,264 | 5,559,168 |
| Akello Jackline Ruth | P/TI/165 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Akina Ofoyuru Richard | P/TI/155 | Farm Attendant | U8 | 213,832 | 2,565,984 |
| Alworonga Samson | P/TI/188 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Amika Joseph | P/TI/008 | Assistant Registra | U4 | 923,054 | 11,076,648 |
| Amusolo Hilda | P/TI/183 | office Attendant | U8 | 237,069 | 2,844,828 |
| Anyango Mercy Phoebe | P/TI/022 | Catering Officer | U6(SC) | 479,759 | 5,757,108 |
| Aziku Rashid | P/TI/182 | Assistant Lecturer | U5 | 2,200,000 | 26,400,000 |
| Chebet Lilian | P/TI/015 | Senior Lecturer | U3(SC) | 4,250,000 | 51,000,000 |
| Echogeya Constant | P/TI/194 | Stores Assistant | U7 | 537,405 | 6,448,860 |
| Emorut Peter | P/TI/150 | Assistant Lecturer | U5 | 2,200,000 | 26,400,000 |
| Jurua Alfred | P/TI/189 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Kaganzi Seith | P/TI/157 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Kakuru John Baptist | P/TI/149 | Assistant Lecturer | U5 | 2,200,000 | 26,400,000 |
| Kawayu Richard | P/TI/153 | Farm Attendant | U8 | 213,832 | 2,565,984 |
| Mpamizo Ian | P/TI/053 | Accountant | U5 | 909,243 | 10,910,916 |
| Mujuni Edmund | P/ TI/221 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Nasasira Doreen | P/TI/192 | Stores Assistant | U7 | 519,948 | 6,239,376 |
| Nsenye Herman | P/TI/186 | office Attendant | U8 | 237,069 | 2,844,828 |
| Obwona Denis | P/TI/181 | Lab Tech | U5 | 2,200,000 | 26,400,000 |
| Odongo Alex | P/TI/050 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Odongo Joseph Oumo | P/TI/011 | Senior Lecturer | U3(SC) | 4,250,000 | 51,000,000 |
| Ojur Stephen | P/TI/159 | Senior Lecturer | U3(SC) | 4,250,000 | 51,000,000 |
| Okot Richard Omona | P/TI/264 | Assistant Lecturer | U5 | 2,200,000 | 26,400,000 |
| Oleru Edithen | P/TI/187 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Olupot Joshua Jerry | P/TI/151 | Assistant Lecturer | U5 | 2,200,000 | 26,400,000 |
| Omiat Tom | P/TI/154 | Farm Attendant | U8 | 213,832 | 2,565,984 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: Fisheries Training Institute****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|---------------------|--|--|---|
| Onen Jenifer | P/TI/185 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Opwonya Nelson | P/TI/220 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Orach Evelyn | P/TI/148 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Semwanga Muchwa Nathan | P/TI/227 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Topaccu Gloria | P/TI/152 | Assistant Librarian | U6 | 455,804 | 5,469,648 |
| Tubangirwe America | P/TI/184 | Cooks/Waiters | U8 | 213,832 | 2,565,984 |
| Zalwango Juliet | P/TI/224 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |

CostCentre: National Farmers Leadership Centre**District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|--------------------|--|--|---|
| Angeki Simon Peter | P/TI/260 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Asalu Okwero Sam | P/TI/243 | Farm Manager | U5SC | 861,020 | 10,332,240 |
| Atukunda Peter | P/TI/234 | Lecturer | U4 (SC) | 2,200,000 | 26,400,000 |
| Bazanye Samson | P/TI/233 | Assistant Lecturer | U5 | 1,358,847 | 16,306,164 |
| Edison Hilman | P/TI/231 | Deputy Principal | U1(SC) | 6,500,000 | 78,000,000 |
| Kabulleta Jackline Mugisa | P/TI/241 | Steno Sect | U5 | 1,163,843 | 13,966,116 |
| Kigambo Milly | P/TI/237 | Kitchen Attendant | U8 | 395,413 | 4,744,956 |
| Kyakimwa Rosemary | P/TI/255 | Kitchen Attendant | U8 | 395,413 | 4,744,956 |
| Kyeyune Ronald | P/TI/246 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Lumu Aloysius | P/TI/252 | Driver | U8 | 395,413 | 4,744,956 |
| Masika Gertrude Kaputu | P/TI/240 | Assistant Lecturer | U5 | 1,194,573 | 14,334,876 |
| Modo Sam | P/TI/247 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Muhindo Matilda Domanzo | P/TI/256 | office Attendant | U8 | 395,413 | 4,744,956 |
| Muhwezi Elastus | P/TI/251 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 06: Policy, Planning and Support Services****Department: Finance and Administration****CostCentre: National Farmers Leadership Centre****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--|-------------|---------------------------|--|--|---|
| Mukama Ivan | P/TI/238 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Mutagwanya Robert | P/TI/269 | Principal Lecturer | U2 | 4,250,000 | 51,000,000 |
| Nabukalu Brenda | P/TI/248 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Nabukenya Maria | P/TI/239 | Senior Accounts Assistant | U7 | 1,187,208 | 14,246,496 |
| Nahamya Wycliffe | P/TI/235 | Lecturer | U4 (SC) | 2,200,000 | 26,400,000 |
| Namakula Flavia | P/TI/254 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Namayanja Zam | P/TI/232 | Assistant Lecturer | U5 | 2,098,614 | 25,183,368 |
| Namutebi Annet | P/TI/259 | Lecturer | U4 (SC) | 2,200,000 | 26,400,000 |
| Nandijji Jesca | P/TI/250 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Odauk Paul Micheal | P/1232 | Deputy Principal | U1(SC) | 6,799,838 | 81,598,056 |
| Ogwang Paul Oscar | P/TI/236 | Lecturer | U4 (SC) | 2,200,000 | 26,400,000 |
| Okiror Daniel Otialuk | P/TI/258 | Driver | U8 | 395,413 | 4,744,956 |
| Okwaja John Bosco | P/TI/230 | Principal | U1 | 10,622,398 | 127,468,776 |
| Omutoj William | P/TI/253 | Driver | U8 | 395,413 | 4,744,956 |
| Ongom Emmy | P/TI/245 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Rebecca Nassaka Mayanja | P/TI/267 | Senior Lecturer | U3(SC) | 1,421,634 | 17,059,608 |
| Ssozi Kizito | P/TI/249 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Twinorusa Samuel Kahungu | P/TI/257 | Lecturer | U4 (SC) | 4,000,000 | 48,000,000 |
| Wekiya Micheal Yeetisa | P/TI/244 | Farm Attendant | U8 | 395,413 | 4,744,956 |
| Total Annual Salary (Ushs) for Department: Finance and Administration | | | | 1,032,727,567 | 12,392,730,804 |
| Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services | | | | 1,122,258,857 | 13,467,106,284 |
| Total Annual Salary (Ushs) for SubProgramme: Unspecified | | | | 1,122,258,857 | 13,467,106,284 |
| Total Annual Salary (Ushs) for Programme: Agro-Industrialization | | | | 1,122,258,857 | 13,467,106,284 |
| Total Annual Salary (Ushs) for Vote: Ministry of Agriculture, Animal Industry and Fisheries | | | | 1,122,258,857 | 13,467,106,284 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

Furniture and Fittings

N/A

ICT Equipment

N/A

Office Equipment

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|-----------------|--|-----------------|--------------|---------|
| 010 002 Finance and Administration | BINDING MACHINE | B001-SN-0304178 | MOAAIF-010210000-Headquarter s-Entebbe-None | GOOD AND IN USE | 13-Dec-16 | 4000000 |
| 010 002 Finance and Administration | CAMERA | AAF-CPM-CM-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | EXCELLENT | 20-Apr-06 | 4800000 |
| 010 002 Finance and Administration | CAMERA | AAF-PAC-CM-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 03-Jan-06 | 1258000 |
| 010 002 Finance and Administration | CUTTING MACHINE | AAF-HQT-CT-0001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 05-Jun-06 | 500000 |
| 010 002 Finance and Administration | DECK | AAF-HQT-DC-0001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 20-Mar-04 | 500000 |
| 010 002 Finance and Administration | DECK | AAF-HQT-DC-0002 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 20-Mar-04 | 500000 |
| 010 002 Finance and Administration | DECK | AAF-PAC-DC-000 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 03-Jan-04 | 500000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-CPD-FM-0001 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 20-Mar-04 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-DOP-FM-0001 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 04-Dec-06 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-FRD-FM-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-HQT-FM-0001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 19-May-03 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-HQT-FM-0002 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 23-Apr-07 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-HQT-FM-0003 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-HQT-FM-0004 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 18-Apr-07 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-HQT-FM-0005 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 03-Nov-04 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-HQT-FM-0006 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 600000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-PAC-FM-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 01-Feb-01 | 2750000 |
| 010 002 Finance and Administration | FAX MACHINE | AAF-PAC-FM-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 01-Feb-01 | 2750000 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|-----------------|---|-----------------|--------------|---------|
| 010 002 Finance and Administration | FIRE EXTINGUISHER | AAF-FRD-FX-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 002 Finance and Administration | FIRE EXTINGUISHER | AAF-FRD-FX-0002 | MOAAIF-010090000-Fisheries | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 002 Finance and Administration | FIRE EXTINGUISHER | AAF-FRD-FX-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 002 Finance and Administration | FIRE EXTINGUISHER | AAF-FRD-FX-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 002 Finance and Administration | FIRE EXTINGUISHER | AAF-FRD-FX-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 002 Finance and Administration | FRIDGE | AAF-APM-FG-0001 | MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None | GOOD AND IN USE | 05-May-06 | 750000 |
| 010 002 Finance and Administration | FRIDGE | AAF-CPM-FG-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 750000 |
| 010 002 Finance and Administration | FRIDGE | AAF-DCR-FG-0001 | MOAAIF-010020000-Directorate-Crop Resources-Entebbe-None | FAIR | 04-Apr-04 | 800000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FDD-FG-0001 | MOAAIF-010030000-Farm Development Dept-Entebbe-None | FAIR | 04-Dec-06 | 780000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 07-Dec-08 | 980000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 05-Dec-08 | 890000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 26-Mar-07 | 970000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 06-Dec-08 | 900000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 23-Jun-08 | 980000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0006 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-Apr-08 | 970000 |
| 010 002 Finance and Administration | FRIDGE | AAF-FRD-FG-0007 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 24-May-06 | 900000 |
| 010 002 Finance and Administration | FRIDGE | AAF-HQT-FG-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 04-Dec-04 | 500000 |
| 010 002 Finance and Administration | FRIDGE | AAF-HQT-FG-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 18-Feb-02 | 1200000 |
| 010 002 Finance and Administration | FRIDGE | AAF-HQT-FG-0003 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 23-Jul-07 | 980000 |
| 010 002 Finance and Administration | FRIDGE | AAF-HQT-FG-0004 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 22-May-03 | 800000 |
| 010 002 Finance and Administration | FRIDGE | AAF-HQT-FG-0005 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 18-Apr-04 | 900000 |
| 010 002 Finance and Administration | FRIDGE | AAF-HQT-FG-0006 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Mar-05 | 450000 |
| 010 002 Finance and Administration | FRIDGE | AAF-LHE-FG-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 04-May-06 | 800000 |
| 010 002 Finance and Administration | FRIDGE | AAF-LHE-FG-0002 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 04-May-06 | 750000 |

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|------------------------------------|-------------------|-----------------|---|-----------------|--------------|----------|
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 15552400 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 15552400 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 7786680 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 7786680 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0005 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 1415000 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0006 | MOAAIF-010080000-Livestock Health & Entomology-Lyantonde-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0007 | MOAAIF-010080000-Livestock Health & Entomology-Wakiso-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0008 | MOAAIF-010080000-Livestock Health & Entomology-Rakai-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0009 | MOAAIF-010080000-Livestock Health & Entomology-Tororo-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0010 | MOAAIF-010080000-Livestock Health & Entomology-Bukedea-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0011 | MOAAIF-010080000-Livestock Health & Entomology-Ibanda-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | FRIDGE | AAF-PAC-FG-0012 | MOAAIF-010080000-Livestock Health & Entomology-Bukwo-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0005 | MOAAIF-010080000-Nat- A-D-D | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0006 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0007 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|-----------------|---|-----------------|--------------|--------|
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0008 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0009 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0010 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0011 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0012 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0013 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0014 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0015 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0016 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0017 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0018 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0019 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0020 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0021 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0022 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0023 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0024 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0025 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|-----------------|---|-----------------|--------------|--------|
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0026 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0027 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0028 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0029 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0030 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0031 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0032 | MOAAIF-010080000-Nat- A-D-D & Epidemiology | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0033 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0034 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0035 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0036 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0037 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0038 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0039 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0040 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0041 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0042 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0043 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|----------------------|-----------------|---|-----------------|--------------|---------|
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0044 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0045 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0046 | MOAAIF-010080000-Nat- A-D-D | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0047 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0048 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | GPS | AAF-PAC-GP-0049 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 002 Finance and Administration | LAMINATOR | AAF-CPM-LM-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 750000 |
| 010 002 Finance and Administration | MOBILE TELEPHONE | AAF-PAC-TP-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 002 Finance and Administration | MOBILE TELEPHONE | AAF-PAC-TP-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 002 Finance and Administration | MOBILE TELEPHONE | AAF-PAC-TP-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 002 Finance and Administration | MOBILE TELEPHONE | AAF-PAC-TP-0005 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 002 Finance and Administration | MOBILE TELEPHONE | AAF-PAC-TP-0006 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 002 Finance and Administration | PBX TELEPHONE SYSTEM | AAF-PAC-TP-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 12-Jan-01 | 1640000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-APM-PC-0001 | MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None | GOOD AND IN USE | 04-Apr-06 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-CPD-PC-0001 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 23-Mar-06 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-CPD-PC-0002 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 15-May-06 | 4200000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-CPD-PC-0003 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-CPM-PC-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | EXCELLENT | 20-Apr-07 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-CPM-PC-0002 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-May-07 | 4200000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-CPM-PC-0003 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4000000 |

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| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0001 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0002 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0003 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 03-Feb-06 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0004 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 05-Feb-06 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0005 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 18-Mar-06 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0006 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 08-Feb-07 | 4600000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0007 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 08-Feb-07 | 4600000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-DOP-PC-0008 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 05-Jun-06 | 4000000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FA-PC-70-17 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-17 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FA-PC-71-17 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-17 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FA-PC-72-17 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-17 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FDD-PC-0001 | MOAAIF-010030000-Farm Development Dept-Entebbe-None | GOOD AND IN USE | 20-May-07 | 4300000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FDD-PC-0002 | MOAAIF-010030000-Farm Development Dept-Entebbe-None | GOOD AND IN USE | 20-Apr-07 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FRD-PC-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 04-Dec-07 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FRD-PC-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 04-Dec-07 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-FRD-PC-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-07 | 4000000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 04-May-04 | 4800000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 30-May-07 | 4300000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0003 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 30-Mar-07 | 4750000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0004 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 26-May-07 | 4250000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0005 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Dec-07 | 4650000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0006 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 23-May-07 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0007 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 04-Dec-07 | 4300000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0008 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Feb-07 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0009 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Dec-08 | 450000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0010 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Jun-04 | 4000000 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|-----------------|--|-----------------|--------------|----------|
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0011 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 03-Oct-05 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-HQT-PC-0012 | MOAAIF-010010000-Headquarter s-Entebbe-None | FAIR | 30-Apr-07 | 4500000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-LHE-PC-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4200000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-PAC-PC-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 09-Jan-01 | 5850000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-PAC-PC-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 10-Jan-01 | 13970000 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-PAC-PC-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 07-Jan-06 | 8961402 |
| 010 002 Finance and Administration | PHOTO COPIER | AAF-PAC-PC-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 07-Jan-06 | 29885000 |
| 010 002 Finance and Administration | PROJECTOR | AAF-DAES-PJ-001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 02-Feb-16 | 4500000 |
| 010 002 Finance and Administration | PROJECTOR | AGRITT-PJ-001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 02-Feb-16 | 4500000 |
| 010 002 Finance and Administration | REFRIGERATOR | FR-011-2010-11 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 13-Dec-16 | 450000 |
| 010 002 Finance and Administration | REFRIGERATOR | FR-012-2010-11 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 13-Dec-15 | 450000 |
| 010 002 Finance and Administration | REFRIGERATOR | FR-065-2010-11 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 13-Dec-15 | 450000 |
| 010 002 Finance and Administration | STABILIZER | AAF-PAC-SB-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 08-Jan-06 | 700000 |
| 010 002 Finance and Administration | STABILIZER | AAF-PAC-SB-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 08-Jan-06 | 700000 |
| 010 002 Finance and Administration | STABILIZER | AAF-PAC-SB-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 08-Jan-06 | 700000 |
| 010 002 Finance and Administration | TELEVISION | AAF-DAR-TV-0001 | MOAAIF-010060000-Directorate- Animal Resources-Entebbe-None | GOOD AND IN USE | 20-Apr-04 | 850000 |
| 010 002 Finance and Administration | TELEVISION | AAF-HQT-TV-0001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 03-Dec-07 | 400000 |
| 010 002 Finance and Administration | TELEVISION | AAF-HQT-TV-0002 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 23-May-03 | 950000 |
| 010 002 Finance and Administration | TELEVISION | AAF-HQT-TV-0003 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 30-Mar-04 | 5200000 |
| 010 002 Finance and Administration | TELEVISION | AAF-HQT-TV-0004 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 30-Mar-04 | 5200000 |
| 010 002 Finance and Administration | TELEVISION | AAF-HQT-TV-0005 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 04-Nov-04 | 500000 |
| 010 002 Finance and Administration | TELEVISION | AAF-LHE-TV-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | EXCELLENT | 06-May-06 | 450000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|---------|
| 010 002 Finance and Administration | TELEVISION | AAF-PAC-TV-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 03-Jan-04 | 3000000 |
| 010 002 Finance and Administration | TELEVISION SET | AAF-FA-TV-04-11 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 14-Dec-10 | 500000 |
| 010 002 Finance and Administration | TYPE WRITER | AAF-HQT-TW-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 09-May-01 | 130000 |
| 010 002 Finance and Administration | TYPE WRITER | AAF-HQT-TW-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-May-04 | 1500000 |
| 010 002 Finance and Administration | TYPE WRITER | AAF-LHE-TW-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 03-Apr-01 | 1200000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | BINDING MACHINE | B001-SN-0304178 | MOAAIF-010210000-Headquarters-Entebbe-None | GOOD AND IN USE | 13-Dec-16 | 4000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | CAMERA | AAF-CPM-CM-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | EXCELLENT | 20-Apr-06 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | CAMERA | AAF-PAC-CM-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 03-Jan-06 | 1258000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | CUTTING MACHINE | AAF-HQT-CT-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 05-Jun-06 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | DECK | AAF-HQT-DC-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Mar-04 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | DECK | AAF-HQT-DC-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Mar-04 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | DECK | AAF-PAC-DC-000 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 03-Jan-04 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-CPD-FM-0001 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 20-Mar-04 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-DOP-FM-0001 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 04-Dec-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-FRD-FM-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-HQT-FM-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 19-May-03 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-HQT-FM-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 23-Apr-07 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-HQT-FM-0003 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-HQT-FM-0004 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 18-Apr-07 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-HQT-FM-0005 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Nov-04 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-HQT-FM-0006 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-PAC-FM-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-01 | 2750000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FAX MACHINE | AAF-PAC-FM-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-01 | 2750000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|---------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FIRE EXTINGUISHER | AAF-FRD-FX-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FIRE EXTINGUISHER | AAF-FRD-FX-0002 | MOAAIF-010090000-Fisheries | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FIRE EXTINGUISHER | AAF-FRD-FX-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FIRE EXTINGUISHER | AAF-FRD-FX-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FIRE EXTINGUISHER | AAF-FRD-FX-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-06 | 600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-APM-FG-0001 | MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None | GOOD AND IN USE | 05-May-06 | 750000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-CPM-FG-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 750000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-DCR-FG-0001 | MOAAIF-010020000-Directorate-Crop Resources-Entebbe-None | FAIR | 04-Apr-04 | 800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FDD-FG-0001 | MOAAIF-010030000-Farm Development Dept-Entebbe-None | FAIR | 04-Dec-06 | 780000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 07-Dec-08 | 980000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 05-Dec-08 | 890000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 26-Mar-07 | 970000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 06-Dec-08 | 900000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 23-Jun-08 | 980000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0006 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-Apr-08 | 970000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-FRD-FG-0007 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 24-May-06 | 900000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-HQT-FG-0001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 04-Dec-04 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-HQT-FG-0002 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 18-Feb-02 | 1200000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-HQT-FG-0003 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 23-Jul-07 | 980000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-HQT-FG-0004 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 22-May-03 | 800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-HQT-FG-0005 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 18-Apr-04 | 900000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-HQT-FG-0006 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 20-Mar-05 | 450000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-LHE-FG-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 04-May-06 | 800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-LHE-FG-0002 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 04-May-06 | 750000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|----------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 15552400 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 15552400 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 7786680 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 7786680 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0005 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 04-Jan-03 | 1415000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0006 | MOAAIF-010080000-Livestock Health & Entomology-Lyantonde-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0007 | MOAAIF-010080000-Livestock Health & Entomology-Wakiso-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0008 | MOAAIF-010080000-Livestock Health & Entomology-Rakai-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0009 | MOAAIF-010080000-Livestock Health & Entomology-Tororo-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0010 | MOAAIF-010080000-Livestock Health & Entomology-Bukedea-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0011 | MOAAIF-010080000-Livestock Health & Entomology-Ibanda-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | FRIDGE | AAF-PAC-FG-0012 | MOAAIF-010080000-Livestock Health & Entomology-Bukwo-None | GOOD AND IN USE | 07-Jan-06 | 2615980 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0005 | MOAAIF-010080000-Nat- A-D-D | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0006 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|--------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0007 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0008 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0009 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0010 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0011 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0012 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0013 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0014 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0015 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0016 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0017 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0018 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0019 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0020 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Oct-03 | 614484 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0021 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0022 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0023 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0024 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|--------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0025 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0026 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0027 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0028 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0029 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0030 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0031 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0032 | MOAAIF-010080000-Nat- A-D-D & Epidemiology | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0033 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0034 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0035 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0036 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0037 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0038 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0039 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0040 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0041 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0042 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|----------------------|-----------------|---|-----------------|--------------|---------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0043 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0044 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0045 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0046 | MOAAIF-010080000-Nat- A-D-D | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0047 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0048 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | GPS | AAF-PAC-GP-0049 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 616136 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | LAMINATOR | AAF-CPM-LM-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 750000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MOBILE TELEPHONE | AAF-PAC-TP-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MOBILE TELEPHONE | AAF-PAC-TP-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MOBILE TELEPHONE | AAF-PAC-TP-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MOBILE TELEPHONE | AAF-PAC-TP-0005 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MOBILE TELEPHONE | AAF-PAC-TP-0006 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 01-Feb-02 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PBX TELEPHONE SYSTEM | AAF-PAC-TP-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 12-Jan-01 | 1640000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-APM-PC-0001 | MOAAIF-010070000-Animal Prod & Marketing-Entebbe-None | GOOD AND IN USE | 04-Apr-06 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-CPD-PC-0001 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 23-Mar-06 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-CPD-PC-0002 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 15-May-06 | 4200000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-CPD-PC-0003 | MOAAIF-010040000-Crop Protection Dept-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-CPM-PC-0001 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | EXCELLENT | 20-Apr-07 | 4500000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|--|-----------------|--------------|---------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-CPM-PC-0002 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-May-07 | 4200000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-CPM-PC-0003 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0001 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0002 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0003 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 03-Feb-06 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0004 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 05-Feb-06 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0005 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 18-Mar-06 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0006 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 08-Feb-07 | 4600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0007 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 08-Feb-07 | 4600000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-DOP-PC-0008 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 05-Jun-06 | 4000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FA-PC-70-17 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-17 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FA-PC-71-17 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-17 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FA-PC-72-17 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-17 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FDD-PC-0001 | MOAAIF-010030000-Farm Development Dept-Entebbe-None | GOOD AND IN USE | 20-May-07 | 4300000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FDD-PC-0002 | MOAAIF-010030000-Farm Development Dept-Entebbe-None | GOOD AND IN USE | 20-Apr-07 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FRD-PC-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 04-Dec-07 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FRD-PC-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 04-Dec-07 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-FRD-PC-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 30-May-07 | 4000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 04-May-04 | 4800000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 30-May-07 | 4300000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0003 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 30-Mar-07 | 4750000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0004 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 26-May-07 | 4250000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0005 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Dec-07 | 4650000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0006 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 23-May-07 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0007 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 04-Dec-07 | 4300000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|----------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0008 | MOAAIF-010010000-Headquarter | GOOD AND IN USE | 20-Feb-07 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0009 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Dec-08 | 450000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0010 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 20-Jun-04 | 4000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0011 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Oct-05 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-HQT-PC-0012 | MOAAIF-010010000-Headquarters-Entebbe-None | FAIR | 30-Apr-07 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-LHE-PC-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 20-Apr-06 | 4200000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-PAC-PC-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 09-Jan-01 | 5850000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-PAC-PC-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 10-Jan-01 | 13970000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-PAC-PC-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 07-Jan-06 | 8961402 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PHOTO COPIER | AAF-PAC-PC-0004 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 07-Jan-06 | 29885000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PROJECTOR | AAF-DAES-PJ-001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-16 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | PROJECTOR | AGRITT-PJ-001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 02-Feb-16 | 4500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | REFRIGERATOR | FR-011-2010-11 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 13-Dec-16 | 450000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | REFRIGERATOR | FR-012-2010-11 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 13-Dec-15 | 450000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | REFRIGERATOR | FR-065-2010-11 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 13-Dec-15 | 450000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | STABILIZER | AAF-PAC-SB-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 700000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | STABILIZER | AAF-PAC-SB-0002 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 700000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | STABILIZER | AAF-PAC-SB-0003 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 08-Jan-06 | 700000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-DAR-TV-0001 | MOAAIF-010060000-Directorate-Animal Resources-Entebbe-None | GOOD AND IN USE | 20-Apr-04 | 850000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-HQT-TV-0001 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 03-Dec-07 | 400000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-HQT-TV-0002 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 23-May-03 | 950000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-HQT-TV-0003 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 30-Mar-04 | 5200000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-HQT-TV-0004 | MOAAIF-010010000-Headquarters-Entebbe-None | GOOD AND IN USE | 30-Mar-04 | 5200000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|--|-----------------|--------------|---------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-HQT-TV-0005 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 04-Nov-04 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-LHE-TV-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | EXCELLENT | 06-May-06 | 450000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION | AAF-PAC-TV-0001 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 03-Jan-04 | 3000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TELEVISION SET | AAF-FA-TV-04-11 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 14-Dec-10 | 500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TYPE WRITER | AAF-HQT-TW-0001 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 09-May-01 | 130000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TYPE WRITER | AAF-HQT-TW-0002 | MOAAIF-010010000-Headquarter s-Entebbe-None | GOOD AND IN USE | 20-May-04 | 1500000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | TYPE WRITER | AAF-LHE-TW-0001 | MOAAIF-010080000-Livestock Health & Entomology-Entebbe-None | GOOD AND IN USE | 03-Apr-01 | 1200000 |

Machinery

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|---------------|--|-----------------|--------------|---------|
| 010 002 Finance and Administration | AIR CONDITIONER | 301016 | MOAAIF-010010000-Accounts Section-Entebbe-None | GOOD AND IN USE | 01-Nov-19 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301017 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 30101790 | MOAAIF-010010000-Accounts Section-Entebbe-None | GOOD AND IN USE | 01-Nov-19 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301018 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301019 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301020 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301021 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301022 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301023 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301024 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301025 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe- None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301030 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 01-Nov-18 | 3500000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|-------------------|---------------|--|-----------------|--------------|---------|
| 010 002 Finance and Administration | AIR CONDITIONER | 30103067 | MOAAIF-010050000-Crop Prod & Marketing-Entebbe-None | GOOD AND IN USE | 01-Nov-18 | 3500000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301033 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301034 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301035 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301036 | MOAAIF-010140000-Namalere | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301037 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301038 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301039 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301040 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301041 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301042 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301043 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301044 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301045 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301046 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301047 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301048 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301049 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301050 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301051 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301052 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301053 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301054 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301055 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301056 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301057 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |

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Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|---------------|--|-----------------|--------------|---------|
| 010 002 Finance and Administration | AIR CONDITIONER | 301058 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301059 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301060 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301061 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301062 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301063 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301064 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301065 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301066 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 002 Finance and Administration | AIR CONDITIONER | 301067 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301016 | MOAAIF-010010000-Accounts Section-Entebbe-None | GOOD AND IN USE | 01-Nov-19 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301017 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 30101790 | MOAAIF-010010000-Accounts Section-Entebbe-None | GOOD AND IN USE | 01-Nov-19 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301018 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301019 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301020 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301021 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301022 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301023 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301024 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301025 | MOAAIF-010080000-Nat- A-D-D & Epidemiology Lab-Entebbe-None | GOOD AND IN USE | 15-Sep-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301030 | MOAAIF-010100000-Department of Planning-Entebbe-None | GOOD AND IN USE | 01-Nov-18 | 3500000 |

VOTE: 010 **Ministry of Agriculture, Animal Industry and Fisheries**

[illegible]

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|---------------|---|-----------------|--------------|---------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301058 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301059 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301060 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301061 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301062 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301063 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301064 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301065 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301066 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | AIR CONDITIONER | 301067 | MOAAIF-010140000-Namalere Phytosanitary Lab-Entebbe-None | GOOD AND IN USE | 01-Nov-17 | 5000000 |

Medical Equipment

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|---|-----------------|--------------|----------|
| 010 002 Finance and Administration | INCUBATOR | AAF-FRD-IC-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 002 Finance and Administration | INCUBATOR | AAF-FRD-IC-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 002 Finance and Administration | INCUBATOR | AAF-FRD-IC-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 002 Finance and Administration | INCUBATOR | AAF-FRD-IC-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 002 Finance and Administration | INCUBATOR | AAF-FRD-IC-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 002 Finance and Administration | INCUBATOR | AAF-FRD-IC-0006 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 002 Finance and Administration | OVEN | AAF-FRD-OV-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 002 Finance and Administration | OVEN | AAF-FRD-OV-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 002 Finance and Administration | OVEN | AAF-FRD-OV-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 002 Finance and Administration | OVEN | AAF-FRD-OV-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 002 Finance and Administration | OVEN | AAF-FRD-OV-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 002 Finance and Administration | OVEN | AAF-FRD-OV-0006 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | INCUBATOR | AAF-FRD-IC-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | INCUBATOR | AAF-FRD-IC-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|--|-----------------|--------------|----------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | INCUBATOR | AAF-FRD-IC-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | INCUBATOR | AAF-FRD-IC-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | INCUBATOR | AAF-FRD-IC-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | INCUBATOR | AAF-FRD-IC-0006 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 10000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | OVEN | AAF-FRD-OV-0001 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | OVEN | AAF-FRD-OV-0002 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | OVEN | AAF-FRD-OV-0003 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | OVEN | AAF-FRD-OV-0004 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | OVEN | AAF-FRD-OV-0005 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | OVEN | AAF-FRD-OV-0006 | MOAAIF-010090000-Fisheries Resources Dept-Entebbe-None | GOOD AND IN USE | 01-Jul-01 | 5000000 |

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

| Cost/Control Center | Asset Description | Site/plot No | Location | Condition | Date of acquisition | Title Deed No | Cost |
|---|---|--------------|----------|-----------------|---------------------|---------------|-----------|
| 010 002 Finance and Administration | MAAIF HEADQUARTERS - BUGOLOBI | NA | NA | GOOD AND IN USE | 07-Jan-10 | 3131 | 10675000 |
| 010 002 Finance and Administration | NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA | BLOCK 146 | NA | GOOD AND IN USE | 04-Oct-12 | 5050 | 101382941 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MAAIF HEADQUARTERS - BUGOLOBI | NA | NA | GOOD AND IN USE | 07-Jan-10 | 3131 | 10675000 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA | BLOCK 146 | NA | GOOD AND IN USE | 04-Oct-12 | 5050 | 101382941 |

Buildings Non Specialized

| Cost/Control Center | Asset Description | Site/plot No | Location | Condition | Date of acquisition | Title Deed No | Cost |
|---|---|-----------------|----------|-----------------|---------------------|---------------|-----------|
| 010 002 Finance and Administration | MAAIF HEADQUARTERS - BUGOLOBI | 2-10, HAMU ROAD | NA | GOOD AND IN USE | 01-Jul-10 | NA | 10675000 |
| 010 002 Finance and Administration | NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA | PLOT 2 | NA | GOOD AND IN USE | 04-Oct-12 | BLOCK 146 | 101382941 |
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | MAAIF HEADQUARTERS - BUGOLOBI | 2-10, HAMU ROAD | NA | GOOD AND IN USE | 01-Jul-10 | NA | 10675000 |

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

| Cost/Control Center | Asset Description | Site/plot No | Location | Condition | Date of acquisition | Title Deed No | Cost |
|---|---|--------------|----------|-----------------|---------------------|---------------|-----------|
| 010 1618 Retooling of Ministry Agriculture, Animal Industry and Fisheries | NATIONAL FARMERS LEADERSHIP CENTRE - KAMPIRINGISA | PLOT 2 | NA | GOOD AND IN USE | 04-Oct-12 | BLOCK 146 | 101382941 |

Cycle

N/A

Light Vehicles

N/A

Heavy Vehicles

N/A

VOTE: 010

Ministry of Agriculture, Animal Industry and Fisheries

I Here by certify that the assets and facilities detailed above are correct and do exist

| | | | |
|------------------------------|--|-------------------|--|
| Officer in charge of Assets: | | Head of Accounts: | |
| Date: | | Date: | |
| Accounting Officer: | | | |
| Date: | | | |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Project : 1444 Agriculture Value Chain Development

| | |
|---|---|
| Implementing Agency: | <i>010 Ministry of Agriculture, Animal Industry and Fisheries</i> |
| Responsible Officer: | <i>Project Coordinator</i> |
| Location: | <i>Sironko, Mbale, Bududa, Bukedia, Bulambuli, Gulu, Oyam, Amolatar ,Pader,Kyegegwa, Kamwenge, Masindi, Kiryandongo, Kasese, Buhweju, Mitooma, Nakaseke, Mukono, Luwero, Mityana, Kiboga, Iganga, Kamuli, Jinja, Kapchorwa, Masaka, Rakai, Semababule</i> |
| Total Project Value (Billions) | <i>1338768261.9202733</i> |
| Internal Rate of Investment (IRR): | <i>0</i> |
| Cost Benefit Analysis (CBA): | <i>0</i> |
| Net Present Value (NPV): | <i>0</i> |
| Start Date: | <i>7/1/2017</i> |
| Completion Date: | <i>6/30/2027</i> |

Background:

The Government of Uganda received a loan from the African Development Bank to finance a five year Agriculture Value Chain Development Programme Project 1 The project is implemented by the Ministry of Agriculture Animal Industry and Fisheries The project targets to reach 1816756 beneficiaries of which 52percent are women and comprising 386544 households The project was approved by the Parliament of the Republic of Uganda on 26th September 2018 and the project loan agreement was signed on the 25th day of October 2018 between Government of Uganda and the African Development Bank The project was declared effective on 7th December 2018 with the first operational disbursement in March 2019

Its therefore a new project

The AVCP is being implemented along commodity value chain framework with a focus on three commodity value chains namely Rice Maize and Dairy or Beef value chains to build functional input and output markets improve the agribusiness environment strengthen agricultural regulatory services increase access to finance for farmers and other actors of the agriculture value chains through the establishment of a risk sharing facility and to encourage inclusivity especially of youth and women

Objectives:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Project development goal The overall goal of the Project is to contribute to poverty reduction and economic growth in Uganda through enhanced productivity and commercialization of agriculture Specific Project objective The project objective is to improve household incomes food security and climate resilience through commercial agricultural practices sustainable natural resources management and agricultural enterprise development

Expected Outputs:

Acomai irrigation scheme constructed to enhance access to water
 DCIC rehabilitated to support seed crop regulation and certification
 One regional Animal disease control centres Constructed in Kiruhura District
 Regional Animal disease control Centres Construction supervised in Kiruhura District
 Semen lab to enhance production and productivity Rehabilitated in Entebbe
 Supervision of Acomai irrigation scheme carried out in Bukedea and Bulambuli districts
 Two Mini irrigation systems rehabilitated constructed to support research and rice seed multiplication in Ikulwe in BUZARDI and Kamenyamigo under MUZARDI
 Construction of Acomai Irrigation Scheme Completed
 Monitoring and supervision of Acomai irrigation scheme was undertaken
 Completion and hand over of the National metrology lab at UNBS Supervised
 Equipping of the National Metrology Laboratory at UNBS to calibrate equipment undertaken
 National Dairy Analytical Laboratory Lugogo accreditation undertaken
 One Milk collection centre rehabilitated to improve food safety and quality in Nakasongora district supervision of construction works undertaken

Technical description of the project:

The AVCP will be implemented along commodity value chain framework with considerable attention to regulatory reforms In agreement with government the project will comprise of four 4 operational and one management components namely
 Production and Productivity Enhancement
 Infrastructure Development
 Market Development and Trade Facilitation
 Risk Sharing Facility

Project Achievements:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

The project has mapped out the key maize rice and dairy or beef production hubs and started stakeholder consultations on the priority areas for investment to commercialize the enterprises

Reviewed the proposed designs of the Acomai irrigation scheme and has launched the procurement of consultancy services for supervision of the construction of the Irrigation Scheme

Completed bench marking in the districts where ICT Platforms and village agent models

completed the recruitment of Project Coordination Unit Staff

Launched the procurement for supervision of the construction of the metrology lab at Uganda National Bureau of Standards

Planned activities for FY 2025/26

Acomai irrigation scheme constructed to enhance access to water DCIC rehabilitated to support seedcrop regulation and certification
One regional Animal disease control centres Constructed in Kiruhura District Regional Animal disease control Centres Construction supervised in Kiruhura District Semen lab to enhance production and productivity rehabilitated in Entebbe Supervision of Acomai irrigation scheme carried out in Bukedea and Bulambuli districts Two Mini irrigation systems rehabilitated constructed to support research and rice seed multiplication in Ikulwe in BUZARDI and Kamenyamigo under MUZARDI Complete Construction of Acomai Irrigation Scheme Conduct field work visit the irrigation scheme and prepare a field activity report Completion and hand over of the National metrology lab at UNBS Supervised Equipping of the National Metrology Laboratory at UNBS to calibrate equipment undertaken National Dairy Analytical Laboratory Lugogo accreditation undertaken One Milk collection centre rehabilitated to improve food safety and quality in Nakasongora district supervision of construction works undertaken

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|---------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 15.411 | 15.000 | 10.000 |
| Donor Funding for Project | 57.840 | 63.000 | 69.000 |
| Total Funding for Project | 73.251 | 78.000 | 79.000 |
| Total Excluding Arrears | 73.251 | 78.000 | 79.000 |

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1444 Agriculture Value Chain Development | | | |
| 211102 Contract Staff Salaries | 2,008,000.00 | 1,583,828.91 | 3,591,828.91 |
| 211104 Employee Gratuity | 0.00 | 260,610.00 | 260,610.00 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 250,000.00 | 110,000.00 | 360,000.00 |
| 212101 Social Security Contributions | 200,800.00 | 158,382.89 | 359,182.89 |
| 221001 Advertising and Public Relations | 20,000.00 | 0.00 | 20,000.00 |
| 221003 Staff Training | 270,000.00 | 200,000.00 | 470,000.00 |
| 221008 Information and Communication Technology Supplies. | 0.00 | 60,000.00 | 60,000.00 |
| 221009 Welfare and Entertainment | 98,200.00 | 0.00 | 98,200.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 30,000.00 | 100,000.00 | 130,000.00 |
| 224002 Veterinary supplies and services | 0.00 | 928,776.78 | 928,776.78 |
| 224003 Agricultural Supplies and Services | 6,400,000.00 | 4,055,000.00 | 10,455,000.00 |
| 225201 Consultancy Services-Capital | 0.00 | 965,000.00 | 965,000.00 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 2,180,244.48 | 10,357,403.65 | 12,537,648.14 |
| 225204 Monitoring and Supervision of capital work | 800,000.00 | 1,069,805.70 | 1,869,805.70 |
| 227001 Travel inland | 170,000.00 | 1,682,705.99 | 1,852,705.99 |
| 227004 Fuel, Lubricants and Oils | 280,000.00 | 250,000.00 | 530,000.00 |
| 228002 Maintenance-Transport Equipment | 0.00 | 73,000.00 | 73,000.00 |
| 281401 Rent | 0.00 | 869,000.00 | 869,000.00 |
| 282301 Transfers to Government Institutions | 1,400,000.00 | 0.00 | 1,400,000.00 |
| 312121 Non-Residential Buildings - Acquisition | 0.00 | 19,041,006.71 | 19,041,006.71 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|----------------------|----------------------|
| | GoU | External Finance | Total |
| 1444 Agriculture Value Chain Development | | | |
| 312139 Other Structures - Acquisition | 1,303,600.00 | 7,493,264.29 | 8,796,864.29 |
| 312299 Other Machinery and Equipment- Acquisition | 0.00 | 5,305,565.08 | 5,305,565.08 |
| 313121 Non-Residential Buildings - Improvement | 0.00 | 3,276,650.00 | 3,276,650.00 |
| Grand Total | 15,410,844.48 | 57,840,000.00 | 73,250,844.48 |
| Total Excluding Arrears | 15,410,844.48 | 57,840,000.00 | 73,250,844.48 |

Project : 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: Country wide

Total Project Value (Billions) 1534073530.730047

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2023

Completion Date: 6/30/2028

Background:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

Both Ugandas Vision 2040 and National Development Plan III recognize agriculture as being central to the countrys economic growth NDP III which aims to increase household incomes and improve quality of life of Ugandans presents the Agro industrialization AGI as one of the key programs to deliver this goal The AGI programme identifies among others the following constraints to the objective of Increasing market access and competitiveness of agricultural products in domestic and international markets Inadequate laboratory capacity Weak enforcement of existing regulations Poor market information systems Poor market infrastructure in rural and urban areas Inadequate technical and managerial skills Poor logistics facilities for product marketing and distribution Indeed the above constraints have negatively affected the volumes of products delivered to the local and international market Investment in infrastructure for value addition processing and marketing of animal and fish feed is still low resulting in low grade feed dominating the industry and low productivity in livestock and fisheries sectors The Government of Uganda created Uganda Airlines to among others facilitate trade of Ugandas products to the niche markets Currently is negotiating a slot at Heathrow International Airport and one of the targets is for Uganda to use the airline to export to the UK a specific tonnage of fresh agriculture produce on a weekly basis The project has been formulated to ensure compliance with most of the UKs Sanitary and Phytosanitary Standards There is thus need to acquire equipment and infrastructure that will facilitate this in order to access the UK and other premium markets Investment in livestock and meat product facilities will aim at ensuring adherence to the standards set by the World Organization for Animal Health OIE for the reduction of disease transmission

Objectives:

- To improve the quality of agricultural products for local and external markets through establishment of disease diagnostic, analytical and surveillance infrastructure.
- To improve the accuracy, reliability and timeliness of test results through accrediting the National Agricultural diagnostic and analytical laboratories
- To increase competitiveness of the agricultural products through value addition
- To improve systems for management of residues, pests, vectors and diseases in agricultural products

Expected Outputs:

- 1 National Agricultural Diagnostics Laboratory & Support Centre constructed
- 2 Zonal research laboratories and compliance centers constructed
- Construct 1 National Agricultural Food Safety Laboratory and Support Centre and Fisheries Inspectorate Office constructed
- 1 National Veterinary Medical Stores constructed
- 1 SPS Export Training and Demonstration Facility constructed
- 1 Land Border Quarantine Stations constructed

Technical description of the project:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

The overall development goal of the Enhancing Production Quality and Standards for Market Access Project is to increase the quality range and scale of local agricultural products for import substitution and increased exports

The major objective of the project is to Promote an inclusive and competitive agricultural sector through establishment of systems and infrastructure that will enhance the safety and quality of agricultural products in the market

The specific objectives envisaged by Agriculture Quality Assurance Export Promotion and Value Addition Project have been outlined below

To improve the quality of agricultural products for local and external markets through establishment of disease diagnostic analytical and surveillance infrastructure

Project Achievements:

Feasibility study conducted

Planned activities for FY 2025/26

Construct 1 National Agricultural Diagnostics Laboratory & Support Centre Construct 2 Zonal research laboratories and compliance centers Construct 1 National Agricultural Food Safety Laboratory and Support Centre and Fisheries Inspectorate Office Construct 1 National Veterinary Medical Stores Construct 1 SPS Export Training and Demonstration Facility Construct 1 Land Border Quarantine Stations

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|----------------|----------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 2.743 | 10.568 | 15.000 |
| Donor Funding for Project | 114.610 | 100.698 | 100.364 |
| Total Funding for Project | 117.353 | 111.266 | 115.364 |
| Total Excluding Arrears | 117.353 | 111.266 | 115.364 |

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|------------|
| | GoU | External Finance | Total |
| 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | |
| 211102 Contract Staff Salaries | 502,727.27 | 0.00 | 502,727.27 |
| 212101 Social Security Contributions | 50,272.73 | 80,000.00 | 130,272.73 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 01 Agriculture Extension Services

Development Project Profiles and Medium Term Funding Projections

| <i>Thousand Uganda Shillings</i> | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|-----------------------|-----------------------|
| | GoU | External Finance | Total |
| 1802 Enhancing Agricultural Production, Quality and Standards for Market Access Project | | | |
| 221003 Staff Training | 30,000.32 | 0.00 | 30,000.32 |
| 221009 Welfare and Entertainment | 0.00 | 80,000.00 | 80,000.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 0.00 | 50,000.89 | 50,000.89 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 900,000.00 | 10,000,000.00 | 10,900,000.00 |
| 225204 Monitoring and Supervision of capital work | 800,000.00 | 18,000,000.00 | 18,800,000.00 |
| 227001 Travel inland | 40,000.00 | 1,500,000.00 | 1,540,000.00 |
| 227004 Fuel, Lubricants and Oils | 240,000.00 | 3,400,000.00 | 3,640,000.00 |
| 228002 Maintenance-Transport Equipment | 10,000.00 | 1,419,231.00 | 1,429,231.00 |
| 281401 Rent | 0.00 | 600,000.00 | 600,000.00 |
| 312139 Other Structures - Acquisition | 0.00 | 77,380,768.11 | 77,380,768.11 |
| 312212 Light Vehicles - Acquisition | 170,000.00 | 2,100,000.00 | 2,270,000.00 |
| Grand Total | 2,743,000.32 | 114,610,000.00 | 117,353,000.32 |
| Total Excluding Arrears | 2,743,000.32 | 114,610,000.00 | 117,353,000.32 |

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Project : 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project

Implementing Agency:

010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer:

Project Coordinator

Location:

Bugisu and Busoga

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Total Project Value (Billions) 1624330906.1672535

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2015

Completion Date: 12/31/2025

Background:

Agriculture is increasingly challenging due to climate change and rainfall variability GoU and JICA agreed to execute a project on Irrigation Scheme Development in Central and Eastern Uganda targeting farmers cultivating mainly rice with unreliable waterresources This will focus on feasibility studies planning development and management in Namatala Sironko Acomai and Atari MAAIF will be responsible for the ESIA Socio safeguards Resettlement Action Plan and Land acquisition activities

Objectives:

To contribute to the promotion of irrigated agriculture through Irrigation Development Plans Feasibility Studies and Irrigation Infrastructure development Capacity Development in the irrigation subsector and natural resource management among different stakeholder categories Contribute to improvement of national food security and farmer household income through increased sustainable irrigated rice production

Expected Outputs:

- 1 Consultancy procurement cadastral survey and stakeholder engagement
- 2 Consultancy procurement stakeholder consultations contract management
- 3 Training needs assessment for MAAIF and District Engineers and CPD trainings
- 4 Baseline survey stakeholder engagement validation of recommended interventions action planning for integration of VA and AMinto agriculture production
- 5 Developed a Community Based Irrigation Management System CBMS for WfAP facilities schemes
- 6 Resettlement Action Plans RAP studies for Atari and Sironko Acomai undertaken
- 7 Atari Irrigation scheme designs undertaken

Technical description of the project:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

This entails Irrigation Planning and Development Pre feasibility studies for Namatala wetland system Butalejja Budaka Mbale Feasibility studies for Sironko Acomai wetland system Bukedea Bulambuli and Atari river system Kween Bulambuli Sociosafeguards ESIA's Resettlement Action Plans and Land acquisition activities and Detailed Designs and Construction of Atari Irrigation Scheme This will finally yield a Long Term Irrigation Support Program model for the subsector

Project Achievements:

Concept of the proposed Irrigated Agricultural Planning and Development Support Program Long term irrigation development scenarios for Namatala wetland system Dissemination of Feasibility Study reports and development scenarios Improved institutional coordination and management The Resettlement Action Plan RAP study consultancy for Atari Irrigation scheme GoU funded was completed with approval of the property valuation report by the Chief Government Valuer Completed the Outline design preparatory study JICA funded Aerial survey photos for the project area Setting up of weather and hydrology stations Abbreviated Resettlement Plan with Land Acquisition a RAP study

Planned activities for FY 2025/26

Compensate all Project Affected Persons Undertake Environment and Social Impact Assessment before infrastructure development Undertake monitoring and supervision of construction works for the development of the Atari Irrigation Scheme

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|--------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 0.340 | 2.315 | 3.600 |
| Donor Funding for Project | 4.000 | 13.589 | 4.208 |
| Total Funding for Project | 4.340 | 15.903 | 7.808 |
| Total Excluding Arrears | 4.340 | 15.903 | 7.808 |

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|---------------------|---------------------|
| | GoU | External Finance | Total |
| 1323 The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 50,000.00 | 0.00 | 50,000.00 |
| 227001 Travel inland | 50,000.00 | 0.00 | 50,000.00 |
| 227004 Fuel, Lubricants and Oils | 40,000.00 | 0.00 | 40,000.00 |
| 312141 Irrigation and drainage Channels - Acquisition | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 342111 Land - Acquisition | 200,000.00 | 0.00 | 200,000.00 |
| Grand Total | 340,000.00 | 4,000,000.00 | 4,340,000.00 |
| Total Excluding Arrears | 340,000.00 | 4,000,000.00 | 4,340,000.00 |

Project : 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: Country wide

Total Project Value (Billions) 57698112.5327487

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2014

Completion Date: 6/30/2026

Background:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Mechanised agriculture in primary production and post harvest handling is still low mainly because of high costs of mechanisation and limited awareness of the scope of mechanised agriculture among the rural population 90 percent of agriculture is reliant on handtools Altogether about 27 percent of farmers have access to mechanised agriculture with it being predominantly used for primary land preparation 25.4 percent utilise draft animal power DAP and 7.3 percent use tractors This low access and use reduces efficiency and productivity

Objectives:

To increase access and use of Agriculture mechanisation equipment to develop infrastructure for water for production open land and open rehabilitate farm roads to increase agricultural production and capabilities to cope with impacts of climate change

Expected Outputs:

Rehabilitated Namalere National Referral agricultural mechanization Center equipped and retooled Regional Agricultural service centers established Agriculture Equipment and machinery models for LST identified developed and promoted Equipment and machinery suppliers dealers and manufacturers accredited Total acreage of bush cleared and ploughed Farm access roads opened improved rehabilitated and constructed

Technical description of the project:

The equipment is accessed on a demand driven basis guided by technical specifications developed Workshop will be retooled to handle day to day requirements and serviced by MAAIF engineers Deployment to Districts will be prioritized based on demand Strict schedules will be maintained to ensure max output of staff and operators Timely payment of staff allowances and fuel The PSMAAIF may sanction the services of equipment in cases of disaster and emergency

Project Achievements:

Procured and distributed 320 tractors and matching implements to 119 DLGs Piloted provision of tractor hire services using 16 tractors and implements Opened and rehabilitated 521km of farm access roads Completed construction of Agwata regional mechanisation centres Opened and cleared 1227 hectares of bush to facilitate production

Planned activities for FY 2025/26

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Rehabilitate Namalere National Referral agricultural mechanization Center equipped and retooled Regional Agricultural servicecenters established Agriculture Equipment and machinery models for LST identified developed and promoted Equipment and machinery suppliers dealers and manufacturers accredited Total acreage of bush cleared and ploughed Farm access roads opened improved rehabilitated and constructed

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|---------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 56.144 | 98.732 | 59.282 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 56.144 | 98.732 | 59.282 |
| Total Excluding Arrears | 56.144 | 98.732 | 59.282 |

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies | | | |
| 211102 Contract Staff Salaries | 1,463,636.36 | 0.00 | 1,463,636.36 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 800,000.00 | 0.00 | 800,000.00 |
| 212201 Social Security Contributions | 186,363.64 | 0.00 | 186,363.64 |
| 221009 Welfare and Entertainment | 29,602.63 | 0.00 | 29,602.63 |
| 225204 Monitoring and Supervision of capital work | 2,200,000.00 | 0.00 | 2,200,000.00 |
| 227004 Fuel, Lubricants and Oils | 4,000,000.00 | 0.00 | 4,000,000.00 |
| 312139 Other Structures - Acquisition | 25,264,893.14 | 0.00 | 25,264,893.14 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1357 Improving Access and Use of Agricultural Equipment and Mechanisation through the use of labour saving technologies | | | |
| 312211 Heavy Vehicles - Acquisition | 22,200,000.00 | 0.00 | 22,200,000.00 |
| Grand Total | 56,144,495.78 | 0.00 | 56,144,495.78 |
| Total Excluding Arrears | 56,144,495.78 | 0.00 | 56,144,495.78 |

Project : 1661 Irrigation For Climate Resilience Project Profile

| | |
|---|---|
| Implementing Agency: | 010 Ministry of Agriculture, Animal Industry and Fisheries |
| Responsible Officer: | Project Coordinator |
| Location: | Kanungu, Isingiro, Lamwo, Lira, Mukono, Wakiso, Mpigi, and Tororo |
| Total Project Value (Billions) | 1267213346.4561026 |
| Internal Rate of Investment (IRR): | 0 |
| Cost Benefit Analysis (CBA): | 0 |
| Net Present Value (NPV): | 0 |
| Start Date: | 7/1/2021 |
| Completion Date: | 6/30/2026 |

Background:

Currently the agricultural production in Uganda is overly dependent on rain This conventional rain fed agricultural production is presently threatened by climatic changes resulting in poor crop and livestock production and productivity and reduces livelihood revenues accruing from the agricultural sector Over 80 percent of people in Uganda live in rural areas and depend on rain fed agriculture that is prone to the impacts of climate variability making Ugandas economy

Objectives:

The Project Development Objective PDO is To provide farmers in the project areas with access to irrigation and other agricultural services and to establish management arrangements for irrigation service delivery

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Anticipated outcomes from the project include improved access to irrigation and drainage services improved agricultural production and productivity improved catchment management in the project areas and increased capacity in irrigation management

Technical description of the project:

The project shall be organised under three main components given below Component 1 Irrigation Services The component aims at providing farmers with irrigation water across various irrigation models Component 2 Support services for agricultural production and value chain development Aims at supporting farmers carrying out on farm irrigation accessing production and value addition Component 3 Institutional Strengthening and Implementation Support

Project Achievements:

Project activities monitored

Planned activities for FY 2025/26

Monitor the project activities

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|--------------|--------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 0.120 | 2.900 | 2.800 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 0.120 | 2.900 | 2.800 |
| Total Excluding Arrears | 0.120 | 2.900 | 2.800 |

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|-----------|
| | GoU | External Finance | Total |
| 1661 Irrigation For Climate Resilience Project Profile | | | |
| 225204 Monitoring and Supervision of capital work | 40,000.00 | 0.00 | 40,000.00 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|-------------------|
| | GoU | External Finance | Total |
| 1661 Irrigation For Climate Resilience Project Profile | | | |
| 227001 Travel inland | 20,000.00 | 0.00 | 20,000.00 |
| 227004 Fuel, Lubricants and Oils | 60,000.00 | 0.00 | 60,000.00 |
| Grand Total | 120,000.00 | 0.00 | 120,000.00 |
| Total Excluding Arrears | 120,000.00 | 0.00 | 120,000.00 |

Project : 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP)

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: All regions

Total Project Value (Billions) 1834426692.9121788

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2023

Completion Date: 6/30/2028

Background:

Ugandas GDP growth is declining while poverty is increasing GDP growth averaged close to 8percent per annum in the decade prior to 2012 but has since slowed to around 5percent It is further projected to decline because of the COVID19 crisis Real GDP per capita growth has slowed since 2015 to roughly 1 point 1 compared to the 2010to15 period Furthermore the latest poverty data shows that poverty has increased since 2012to13 According to the Uganda National Household Survey between 2012 and 2016 Ugandas poverty rate stopped declining and instead increased to 21 percent a 2percent increase that resulted in roughly an extra 1point4 million Ugandans slipping into poverty

Low productivity is a major driver of poverty and is exacerbated by climate shocks Severe climate shock affected the income of agricultural households who accounted for about three quarters of the poverty increase Low commercialization rates and poor adaptation capacities to cope with climate related hazards exacerbated the impacts of droughts and floods in 2016to17 In Uganda especially North and Eastern Uganda flood events associated with heavy rainfall are often followed immediately by droughts in form of long dry spells Households have also struggled to cope with external shocks such as abrupt price increases Headline inflation rose while food crop price inflation rose to 13 percent in 2017

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Objectives:

To Improve performance of the Agricultural Research Extension and Seed Systems by 70percent

To Increase adoption of livestock crop and Fisheries Climate Smart Agriculture Technologies Innovations and Management Practices by 50percent

Expected Outputs:

380 parish based Artificial Insemination holding grounds constructed and equipped in 48 districts

Seed multiplication infrastructure facilities established in 16 stations

3 regional crop disease and pest diagnostic laboratories constructed equipped and operationalized

67 Solar powered rain water harvesting valley tanks developed for small scale irrigation aquaculture and animal watering

Development and Dissemination of Agro meteorological information and advisories through different platforms undertaken

UNMA supported to collect analyze manage and disseminate agro climatic information

4 Agricultural mechanization centers established equipped and operationalized

Efficient National Animal laboratory system developed for disease detection diagnosis and response

The National Seed Testing Laboratory at kawanda equipped with assorted laboratory equipment

1 small scale irrigation scheme 5 10acres in each of the 9 ZARDIs to support all year round seed production

Technical description of the project:

The project will be implemented in 83 districts across the country and will directly benefit about 1250000 individuals Given that project intervention areas will also cover refugee hosting districts about 150000 refugees are expected to directly benefit from project activities bringing the total number of direct beneficiaries to about 1400000 The direct beneficiaries of the project are the crop livestock and fish farmers pastoralists forest users refugees and their host communities defined by their agro ecologies farming systems socio economic factors geopolitics and land tenure The agro ecological zones included are the North Eastern Dry Lands Northeastern Central Lowland Farmlands Grass Bush East Acholi and Northern Lango North Central Moist Farmlands Northwestern Farmlands Wooded Savannah Western Mid Altitude Farmlands and Semiliki Flats Central Cattle Cassava Maize Farmlands and Wooded Southern and Eastern Lowland Lake Kyoga Basin Farmlands Mt Elgon Highland Farmlands Lake Victoria Crescent Coffee Banana Maize and Livestock Farmlands Southwestern Grass Rangelands Farmlands These agro ecological zones are targeted because of increasing levels of poverty the levels of land and natural resource degradation as well as increased incidences of climate change related weather hazards The project will target individuals smallholder and large scale farmers within farmer groups cooperatives and groups within the parish The project will also target the poor and vulnerable households as well as marginalized groups such as youth and women Priority will be given to youth engagement with at least 40 percent of direct beneficiaries expected to be women

Project Achievements:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

Preparatory activities undertaken

Planned activities for FY 2025/26

Construct and equip 380 parish-based Artificial Insemination holding grounds in 48 districts Construct seed multiplication infrastructure for selected value chains Construct equip and operationalize regional crop disease and pest diagnostic laboratories in Serere Mbarara Rubona Develop 67 Solar powered rain water harvesting valley tanks developed for small scale irrigation aquaculture and animal watering Develop and disseminate information packages and knowledge products for different value chains and audiences with advisories translated into local languages Develop and roll out agroclimatic and climate smart digital tools in 69 project districts to facilitate access to early warning, agroclimatic and pest and disease surveillance information Development equipping and operationalize 4 Mechanization centers to increase uptake and adoption of agricultural mechanization equipment machinery and labor saving technologies Enhance animal disease detection diagnosis and response through an efficient national animal laboratory system Data collection A national laboratory system for collection processing dispatch analysis of samples and dissemination of results Equip and operationalise the National Seed Testing Laboratory at kawanda Establish 1 small scale irrigation scheme 5 to 10acres in each of the 9 ZARDIs to support all year round seed production Establish 1013 feed conservation units established by the participating farmer groups Establish 62 pasture fields and or fodder banks of 100 acres each at 3 Prison Farms 6 NAGRCDB Centre farms and 41 Commercial farmers Establish a soil organic carbon monitoring reporting and verification system for GHG emissions Establish and equip eight 8 Regional Community Breeding Outreach satellite centers in all regions Establish and upgrade 1 seed storage threshing and drying facilitate in each ZARDI to ensure sustainable supply of quality Establish mother gardens to support production of early generation seed of targeted value chains 9 ZARDIs supported up to 4 years Establish one fisheries disease diagnostic lab Brood stock and indoor hatcheries at the Aquaculture research and development centre Establishment of on farm small micro-irrigation systems for farmer groups and Farmers to support climate smart Agriculture Procure assorted specialized ICT equipment 2 servers 2 supercomputers 10 High Processing Computers to support the upgrade and operationalize weather information management system using ICT platforms such as mobile phone websites

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|----------------|----------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 2.130 | 4.600 | 6.700 |
| Donor Funding for Project | 174.186 | 125.382 | 248.850 |
| Total Funding for Project | 176.316 | 129.982 | 255.550 |
| Total Excluding Arrears | 176.316 | 129.982 | 255.550 |

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | |
| 211102 Contract Staff Salaries | 936,372.73 | 9,259,707.64 | 10,196,080.37 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 200,000.00 | 16,247,292.02 | 16,447,292.02 |
| 212101 Social Security Contributions | 20,900.00 | 0.00 | 20,900.00 |
| 212201 Social Security Contributions | 72,727.27 | 0.00 | 72,727.27 |
| 221001 Advertising and Public Relations | 0.00 | 625,000.00 | 625,000.00 |
| 221003 Staff Training | 100,000.00 | 19,063,538.16 | 19,163,538.16 |
| 221009 Welfare and Entertainment | 0.00 | 3,230,120.00 | 3,230,120.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 0.00 | 2,502,330.38 | 2,502,330.38 |
| 223001 Property Management Expenses | 0.00 | 60,000.00 | 60,000.00 |
| 223004 Guard and Security services | 0.00 | 60,000.00 | 60,000.00 |
| 223005 Electricity | 0.00 | 50,000.00 | 50,000.00 |
| 223006 Water | 0.00 | 50,000.00 | 50,000.00 |
| 224002 Veterinary supplies and services | 0.00 | 1,707,088.17 | 1,707,088.17 |
| 224003 Agricultural Supplies and Services | 0.00 | 5,201,321.69 | 5,201,321.69 |
| 225204 Monitoring and Supervision of capital work | 600,000.00 | 0.00 | 600,000.00 |
| 227001 Travel inland | 100,000.00 | 9,269,380.08 | 9,369,380.08 |
| 227004 Fuel, Lubricants and Oils | 100,000.00 | 5,197,851.46 | 5,297,851.46 |
| 263402 Transfer to Other Government Units | 0.00 | 2,733,419.81 | 2,733,419.81 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 02 Agriculture Infrastructure and Mechanization Development

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|-----------------------|-----------------------|
| | GoU | External Finance | Total |
| 1786 Uganda Climate Smart Agricultural Trnasformation Project (UCSATP) | | | |
| 282301 Transfers to Government Institutions | 0.00 | 8,695,222.44 | 8,695,222.44 |
| 282302 Transfers to Non-Government Organisations | 0.00 | 5,763,960.00 | 5,763,960.00 |
| 282303 Transfers to Other Private Entities | 0.00 | 19,658,446.38 | 19,658,446.38 |
| 312139 Other Structures - Acquisition | 0.00 | 27,741,242.97 | 27,741,242.97 |
| 312141 Irrigation and drainage Channels - Acquisition | 0.00 | 18,304,574.74 | 18,304,574.74 |
| 312211 Heavy Vehicles - Acquisition | 0.00 | 14,505,664.66 | 14,505,664.66 |
| 312222 Heavy ICT hardware - Acquisition | 0.00 | 2,085,720.00 | 2,085,720.00 |
| 313139 Other Structures - Improvement | 0.00 | 2,173,635.39 | 2,173,635.39 |
| Grand Total | 2,130,000.00 | 174,185,516.00 | 176,315,516.00 |
| Total Excluding Arrears | 2,130,000.00 | 174,185,516.00 | 176,315,516.00 |

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Project : 1508 National Oil Palm Project

| | |
|---|--|
| Implementing Agency: | 010 Ministry of Agriculture, Animal Industry and Fisheries |
| Responsible Officer: | Project Manager |
| Location: | Four hubs: Buvuma, Mayuge, Masaka, Mukono and Kalangala |
| Total Project Value (Billions) | 1252094820.6471741 |
| Internal Rate of Investment (IRR): | 0 |
| Cost Benefit Analysis (CBA): | 0 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

| | |
|---------------------------------|-----------|
| <i>Net Present Value (NPV):</i> | 0 |
| <i>Start Date:</i> | 7/1/2018 |
| <i>Completion Date:</i> | 6/30/2028 |

Background:

The National Oil Palm Project is a ten year project that was signed into effectiveness on November 29 2018 by the Government of Uganda and the International Fund for Agricultural Development
The project is implemented in five hubs Buvuma Mayuge Masaka Mukono and Kalangala A hub is defined as a geographical area covering favourable areas for Oil Palm growing within 30 km radius of a mill or planned mill and benefiting from technical and marketing support services

Objectives:

Sustainable and inclusive rural transformation through oil palm investment The development objective is to sustainably increase rural incomes through opportunities generated by the establishment of an efficient oil palm industry that complies with modern environmental and social standards

Expected Outputs:

Community access roads constructed
Farming households mapped
Capacity of key oil palm subsector stakeholders in Environmental and Social Sustainability and Roundtable on Sustainable Palm Oil compliance built
75 hectares of Smallholder Oil Palm gardens in Buvuma hub maintained ensuring that environment is protected
Smallholders oilpalm plantations established in Mayuge hub Mayuge Bugiri and Namayingo Districts
1000 MT warehouse constructed

Technical description of the project:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Hub approach and private sector partners NOPP support for smallholder Oil Palm production will take place in hubs defined in terms of their agro ecological and environmental suitability and commercial viability Each hub will constitute a minimum production area of 3000 ha within a 30 km radius of a CPO mill site at Project design stage four specific hubs have been identified Kalangala where OP production both on the nuclear estate and smallholder growers plots is already under way and two CPO mills process the FFBs Buvuma where a nuclear estate smallholder production and a CPM mill are all planned Mayuge and Masaka to Rakai A fourth hub will be selected according to the criteria defined above and the availability of Project financing This hub is expected to be in or around Kiryandongo or Buikwe The current private sector partner Bidco and Wilmar has confirmed its interest in processing production from OilPalm growers in the hubs to be established in Mayuge and Masaka to Rakai so long as there is a minimum of 3000 ha of oil palm planted to justify the construction and operation of mills there For Kiryandongo Mukwano has already established a nucleus estate and the area will be monitored to determine whether or not smallholder investments can be justified given the risk of extended dry periods in that area

Project Achievements:

5000 hectares handed over to Oil Palm Buvuma Limited
Nursery established 24 blocks designed Water extraction pending water permit
Labour camp established at Buwangwe
1260 Ha identified of target 2500 Ha 671 farmers mobilised
Farmer office under construction

Planned activities for FY 2025/26

construct 25 km of community access roads and 60km of farm access roads undertake survey and mapping exercises of small holder farmers for 500 households Build capacity of key oil palm subsector stakeholders in Environmental and Social Sustainability and Roundtable on Sustainable Palm Oil compliance Maintain 75 hectares of Smallholder Oil Palm gardens in Buvuma hub ensuring that environment is protected Mobilize register and support 500 farmers in Mayuge hub Maintain 75 hectares of Smallholder Oil Palm gardens in Buvuma hub ensuring that environment is protected Construction of Fertilizer store in Buvuma

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|---------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 7.732 | 5.400 | 49.087 |
| Donor Funding for Project | 62.990 | 25.000 | 15.360 |
| Total Funding for Project | 70.722 | 30.400 | 64.447 |
| Total Excluding Arrears | 70.722 | 30.400 | 64.447 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1508 National Oil Palm Project | | | |
| 211102 Contract Staff Salaries | 1,092,727.27 | 5,926,000.00 | 7,018,727.27 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 300,000.00 | 819,000.00 | 1,119,000.00 |
| 212101 Social Security Contributions | 109,272.73 | 0.00 | 109,272.73 |
| 221001 Advertising and Public Relations | 0.00 | 154,000.00 | 154,000.00 |
| 221002 Workshops, Meetings and Seminars | 0.00 | 200,000.00 | 200,000.00 |
| 221003 Staff Training | 0.00 | 175,000.00 | 175,000.00 |
| 221008 Information and Communication Technology Supplies. | 0.00 | 50,000.00 | 50,000.00 |
| 221009 Welfare and Entertainment | 0.00 | 70,000.00 | 70,000.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 0.00 | 102,000.00 | 102,000.00 |
| 223001 Property Management Expenses | 0.00 | 50,000.00 | 50,000.00 |
| 224003 Agricultural Supplies and Services | 0.00 | 41,620,320.00 | 41,620,320.00 |
| 225101 Consultancy Services | 0.00 | 300,000.00 | 300,000.00 |
| 225201 Consultancy Services-Capital | 0.00 | 2,745,000.00 | 2,745,000.00 |
| 227001 Travel inland | 150,000.00 | 2,114,480.00 | 2,264,480.00 |
| 227004 Fuel, Lubricants and Oils | 80,000.00 | 475,000.00 | 555,000.00 |
| 228002 Maintenance-Transport Equipment | 0.00 | 151,000.00 | 151,000.00 |
| 263402 Transfer to Other Government Units | 0.00 | 1,688,200.00 | 1,688,200.00 |
| 312121 Non-Residential Buildings - Acquisition | 0.00 | 1,470,000.00 | 1,470,000.00 |
| 312131 Roads and Bridges - Acquisition | 0.00 | 4,380,000.00 | 4,380,000.00 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---------------------------------------|-------------------------------|----------------------|----------------------|
| | GoU | External Finance | Total |
| 1508 National Oil Palm Project | | | |
| 312139 Other Structures - Acquisition | 0.00 | 500,000.00 | 500,000.00 |
| 312212 Light Vehicles - Acquisition | 4,000,000.00 | 0.00 | 4,000,000.00 |
| 342111 Land - Acquisition | 2,000,000.00 | 0.00 | 2,000,000.00 |
| Grand Total | 7,732,000.00 | 62,990,000.00 | 70,722,000.00 |
| Total Excluding Arrears | 7,732,000.00 | 62,990,000.00 | 70,722,000.00 |

Project : 1709 Rice Development Project Phase II

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: NARO in Central Uganda and in five ZARDIs

Total Project Value (Billions) 560373486.00156

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2021

Completion Date: 6/30/2026

Background:

Rice farming in Uganda has improved but to a large extent is still characterized low use of modern yield enhancing technologies such as fertilizers quality seed herbicides among others poor farming practices such as not planting in lines untimely weeding poor water management just to mention but a few

Objectives:

Increased rice production and quality for food security and household incomes

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Capacity of research and development of appropriate rice production technologies for productivity improvement by zone is enhanced and the institutional framework of training and extension is strengthened
 Rice Producer Groups organized and partnerships with local millers built
 Training of farmers on rice production technologies and practices scaled up
 Training of technicians and farmers on irrigation scheme O and M practices in Atari Basin scaled up
 Rice Producer Groups organized and partnerships with local millers built
 Farm machinery and tools disseminated to farmer groups

Technical description of the project:

This Project will focus on three areas that contribute to the rice value chain and lead to agro industrialization namely
 Capacity for development and dissemination of rice production technologies enhanced by skilling researchers extension staff and reducing extension worker to farmer ration by training a large number of farmer trainers Rice production technologies adopted and irrigation schemes sustainability utilized by supporting the formulation and functioning of an Irrigation Water Users Association and demonstrating to the farmers and technicians in Atari irrigation scheme the techniques for rice cultivation operation maintenance and management of irrigation facilities

Project Achievements:

New phase

Planned activities for FY 2025/26

Disseminate equipment tools and logistics for expanding trainings of trainers to Rice Musomesa and Farmers Implement rice policy and coordinate the rice industry To disseminate tools for enhancing modern farming practices under irrigated conditions in Atari scheme Disseminate equipment and logistics for enhancing water management capacity of Integrated Water User Associations Profile and strengthen rice farmer groups

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|--------------|--------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 8.221 | 3.500 | 3.000 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 8.221 | 3.500 | 3.000 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

| | | | |
|-------------------------|-------|-------|-------|
| Total Excluding Arrears | 8.221 | 3.500 | 3.000 |
|-------------------------|-------|-------|-------|

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|---------------------|
| | GoU | External Finance | Total |
| 1709 Rice Development Project Phase II | | | |
| 211102 Contract Staff Salaries | 678,377.27 | 0.00 | 678,377.27 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 380,000.00 | 0.00 | 380,000.00 |
| 212101 Social Security Contributions | 67,837.73 | 0.00 | 67,837.73 |
| 221003 Staff Training | 477,536.33 | 0.00 | 477,536.33 |
| 221009 Welfare and Entertainment | 40,000.00 | 0.00 | 40,000.00 |
| 225204 Monitoring and Supervision of capital work | 2,302,248.64 | 0.00 | 2,302,248.64 |
| 227001 Travel inland | 1,250,000.00 | 0.00 | 1,250,000.00 |
| 227004 Fuel, Lubricants and Oils | 1,880,000.00 | 0.00 | 1,880,000.00 |
| 228002 Maintenance-Transport Equipment | 145,000.00 | 0.00 | 145,000.00 |
| 282302 Transfers to Non-Government Organisations | 1,000,000.00 | 0.00 | 1,000,000.00 |
| Grand Total | 8,220,999.96 | 0.00 | 8,220,999.96 |
| Total Excluding Arrears | 8,220,999.96 | 0.00 | 8,220,999.96 |

Project : 1772 National Oil Seeds Project

Implementing Agency:

010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer:

Project Manager

Location:

six area based hubs four hubs West Nile Gulu Lira and Eastern Uganda and twonew hubs MidWestern Uganda and Karamoja

Total Project Value (Billions)

1149469755.7955706

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

| | |
|---|-----------|
| <i>Internal Rate of Investment (IRR):</i> | 0 |
| <i>Cost Benefit Analysis (CBA):</i> | 0 |
| <i>Net Present Value (NPV):</i> | 0 |
| <i>Start Date:</i> | 7/1/2022 |
| <i>Completion Date:</i> | 6/30/2027 |

Background:

The National Oil Seeds Project is a follow on project to the Vegetable Oil Development Project phase 2 VODP 2 which ended on 31st August 2020 VODP2 was funded by GOU IFAD and private sector players millers

The Oil seed sector is one of the key areas under AGI PIAP being one of the four Strategic Commodities expected to transform the smallholder sector from subsistence to commercial farming The high ranking of the sector is largely because of its poverty reduction potential in the poorest Northern and North Eastern Regions of the country including Karamoja the best agro ecological regions for oilseeds production

NOSP is one of the projects to be implemented under NDPIII Agricultural program of Agro Industrialization in pursuit of transforming subsistence agriculture to commercial and competitive sector
The project will help to upscale the achievements of VODP2

Objectives:

To accelerate commercialization in key oilseeds value chains and thereby improve the livelihoods and resilience of the smallholders engaged in oilseed production and marketing

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

20 Adverts for Procurement of Agribusiness Service Providers and other procurements placed
 Assorted farm Tractors 300 for selected farmers, groups and organizations procured and distributed ensuring that women benefit
 Assorted farm inputs for the 2400 acres of farms thus 52 tons Soya bean 20 tons Sesame Gnats 14 tons and Sunflower 20 tons soil test
 kits spray kits fertilizer and other agrochemicals procured
 Visibility Materials Branded Diaries pull up banners tear drops drop down banners Mugs and Bags produced and distributed in all the 6
 hubs
 Certification of 200 Nucleus farmers in the project districts in liaison with MAAIFs Seed Certification dept supported ensuring that
 women youth PWDs also benefit
 Establishment of Platforms at cluster and Hub for Business to Business and technology investments supported
 Establishment and management of trials by NaSSARI supported
 PSPs to undertake extension service provision in 81 districts within the six hubs supported
 Four farmer group Exchange visits for the Hubs undertaken
 2 monitoring and supervision missions to the community access roads in the six hubs undertaken
 Climate risk and vulnerability assessment of all the project districts undertaken
 Quarterly monitoring missions on the tractor operations undertaken in all the project districts
 6 trainings on environmental and climate change adaptation for agricultural production in the six hubs undertaken

Technical description of the project:

The activities of NOSP are organized in two mutually interdependent components Component 1 Support to Oilseed Value Chain
 Development Component 2 Support to Market Linkage Infrastructure Serving Oilseed Sector
 Component 1 Support to Oilseed Value Chain Development The objective is to cluster 120000 smallholder farmer households
 by accelerating the growth of competitive clusters and value chains for oilseeds and pro actively developing opportunities for
 private sector investments in oilseeds and related by products This is achieved through two subcomponents a Sub Component 1 1
 Production and Productivity Enhancement covering technical and input supply services and b SubComponent 1 2 Agro processing
 cluster and Market development through an inclusive cluster development approach in each of the hubs and facilitating the supply of
 essential financial services value addition and marketing and support to the nucleus estate model
 Component 2 Support to Market Linkage Infrastructure Serving Oilseed Sector The objective of this component is to improve local
 level public transportation infrastructure to facilitate the commercialisation of the oilseed sector

Project Achievements:

New project

Planned activities for FY 2025/26

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

Place 20 Adverts for Procurement of Agribusiness Service Providers and other procurements Procure and distribute assorted farm Tractors 200 four stroke engine and 100 two stroke engine tractors Units implements with all accessories for selected farmers groups in clusters ensuring that women Procure assorted farm inputs for the 2400 acres of farms thus 52 tons Soya bean 20 tons Sesame Gnats 14 tons and Sunflower 20 tons soil test kits spray kits fertilizer and other agrochemicals Produce and distribute Visibility in all the 6 hubs Support 200 Nucleus farmers to be certified in the project districts in liaison with MAAIFs Seed Certification dept ensuring that women youth PWDs also benefit Support Establishment of Platforms at Cluster and Hub for Business to Business and technology investments

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|---------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 0.331 | 7.200 | 5.803 |
| Donor Funding for Project | 83.130 | 60.300 | 33.709 |
| Total Funding for Project | 83.461 | 67.500 | 39.512 |
| Total Excluding Arrears | 83.461 | 67.500 | 39.512 |

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|---------------------|
| | GoU | External Finance | Total |
| 1772 National Oil Seeds Project | | | |
| 211102 Contract Staff Salaries | 136,701.82 | 3,088,800.00 | 3,225,501.82 |
| 211104 Employee Gratuity | 0.00 | 475,320.00 | 475,320.00 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 19,200.00 | 800,000.00 | 819,200.00 |
| 212101 Social Security Contributions | 13,670.18 | 308,880.00 | 322,550.18 |
| 212102 Medical expenses (Employees) | 0.00 | 295,000.00 | 295,000.00 |
| 212103 Incapacity benefits (Employees) | 0.00 | 100,000.00 | 100,000.00 |
| 221001 Advertising and Public Relations | 0.00 | 100,000.00 | 100,000.00 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|---------------------|
| | GoU | External Finance | Total |
| 1772 National Oil Seeds Project | | | |
| 221003 Staff Training | 0.00 | 2,200,000.00 | 2,200,000.00 |
| 221007 Books, Periodicals & Newspapers | 0.00 | 30,000.00 | 30,000.00 |
| 221008 Information and Communication Technology Supplies. | 0.00 | 800,000.00 | 800,000.00 |
| 221009 Welfare and Entertainment | 0.00 | 155,000.00 | 155,000.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 0.00 | 800,000.00 | 800,000.00 |
| 221012 Small Office Equipment | 0.00 | 160,000.00 | 160,000.00 |
| 221016 Systems Recurrent costs | 0.00 | 60,000.00 | 60,000.00 |
| 221017 Membership dues and Subscription fees. | 0.00 | 6,000.00 | 6,000.00 |
| 222001 Information and Communication Technology Services. | 0.00 | 320,000.00 | 320,000.00 |
| 222002 Postage and Courier | 0.00 | 6,000.00 | 6,000.00 |
| 223001 Property Management Expenses | 0.00 | 126,000.00 | 126,000.00 |
| 223004 Guard and Security services | 0.00 | 14,400.00 | 14,400.00 |
| 223005 Electricity | 0.00 | 44,000.00 | 44,000.00 |
| 223006 Water | 0.00 | 8,000.00 | 8,000.00 |
| 224003 Agricultural Supplies and Services | 0.00 | 8,380,000.00 | 8,380,000.00 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0.00 | 500,000.00 | 500,000.00 |
| 225204 Monitoring and Supervision of capital work | 0.00 | 10,000.00 | 10,000.00 |
| 227001 Travel inland | 100,000.00 | 2,500,000.00 | 2,600,000.00 |
| 227004 Fuel, Lubricants and Oils | 40,000.00 | 2,200,000.00 | 2,240,000.00 |
| 228001 Maintenance-Buildings and Structures | 0.00 | 600,000.00 | 600,000.00 |
| 228002 Maintenance-Transport Equipment | 21,518.91 | 498,200.00 | 519,718.91 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 04 Crop Resources

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|----------------------|----------------------|
| | GoU | External Finance | Total |
| 1772 National Oil Seeds Project | | | |
| 282301 Transfers to Government Institutions | 0.00 | 6,050,000.00 | 6,050,000.00 |
| 282302 Transfers to Non-Government Organisations | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 312211 Heavy Vehicles - Acquisition | 0.00 | 31,996,221.99 | 31,996,221.99 |
| 312212 Light Vehicles - Acquisition | 0.00 | 498,178.01 | 498,178.01 |
| Grand Total | 331,090.91 | 83,130,000.00 | 83,461,090.91 |
| Total Excluding Arrears | 331,090.91 | 83,130,000.00 | 83,461,090.91 |

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

Project : 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries

Implementing Agency: 010 Ministry of Agriculture, Animal Industry and Fisheries

Responsible Officer: Project Coordinator

Location: MAAIF HQ

Total Project Value (Billions) 193791000.98421064

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

The retooling Project under the Ministry of Agriculture Animal Industry and Fisheries was redesigned inline with the NDP III and Agro Industrialisation Programme Implementation Plan 2020 21 to 2024 25 objectives the functions and activities of Support to Institutional Development Project was reviewed and accordingly renamed Support to Institutional Development Project Phase II MAAIF. The project is meant to address the issue of capacity and competence of Agro Industrialisation Programme Personnel. Retool and equip MAAIF headquarters. The Ministry is currently undergoing restructuring to address the emerging trends which emphasizes agro Industrialization and processing anchored on agricultural mechanization both which will be requiring skills this will increase the need to provide institutional development support and capacity building for MAAIF headquarters.

Objectives:

Provide logistical required tools and assorted equipment to the 4 MAAIF directorates and the district Production Departments in order to undertake their mandates.

Expected Outputs:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

4 regional barazas organized content development media engagement and general okuzukusa
 Public Policy enhancement activities supported
 Procure and distribute 100 motorcycles to support inspection and certification activities
 Procure assorted computers laptops and iPads to support regulation inspection and certification services
 200 staff trained in career and performance improvement courses
 30 Newly recruitment of Agriculture Extension Staff in all districts inducted
 50 Desktop computers and 20 laptops for MAAIF headquarters Zonal Offices and Agricultural Training Institutions procured
 MAAIF client charter developed and disseminated
 MAAIF land surveyed and titled
 Schemes of service for 2 departments of Extension and Skills Management department and the Investment and Enterprise Development Department developed
 Operations of MAAIF offices in Rome supported
 Logistical support to the Office of the Rome Attache provided
 Gender based violence activities mainstreamed in MAAIF activities
 Implement the MAAIF HIV control Policy and master plan
 Mainstream gender issues Implement the MAAIF HIV control Policy and master plan
 Agriculture production and marketing data effectively collected and updated and staff
 strained Support to the Agriculture CAADP Malabo
 Regular data collection exercises for crop livestock and fisheries in 50 district local government undertaken
 Methodologies for the different value chains piloted
 Support regional mutual accountability undertakings under Malabo
 Support the undertaking of studies for selected value chains within AGI Implementation Action Plan
 MAAIF medium term priorities projects outputs profiled in the media through supplementary articles and on electronic media
 Provide capital maintenance costs to Fisheries Training Institute and Bukalasa Agriculture College
 Provide support to the Agriculture Office in Rome
 Rehabilitate staff Houses at BAC and FTI Renovate Student Hostels at BAC and FTI

Technical description of the project:

The project will be housed under MAAIF Headquarters Entebbe and will be responsible for provision of logistical needs for the 4 directorates at the centre and tools at the centre in order to implement the delegated functions of the centre at the districts. The tools include but not limited to laboratory equipment, demonstration farm equipment testing kits field protective gears computers and accessories motor vehicles boats motor cycles and assorted office equipment.

Project Achievements:

Procured motor vehicles for the Ministry
 Paid taxes contributions to organization arising out of MOUs with MAAIF
 Renovated National Animal Disease and Diagnostic Centre NADDEC
 Monitored the implementation of the Human Resource Management Policies of recruitment of Agriculture Extension Workers in Local Governments

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

Planned activities for FY 2025/26

Farmer education and media activities supported 4 regional barazas organized content development media engagement and generalokuzukusa Public Policy enhancement activities supported Procure and distribute 100 motorcycles to support inspection and certification activities Procure assorted computers laptops and iPads to support regulation inspection and certification services 200staff trained in career and performance improvement courses 30 Newly recruitment of Agriculture Extension Staff in all districtsinducted 50 Desktop computers and 20 laptops for MAAIF headquarters Zonal Offices and Agricultural Training Institutionsprocured MAAIF client charter developed and disseminated MAAIF land surveyed and titled Schemes of service for 2 departmentsof Extension and Skills Management department and the Investment and Enterprise Development Department developed Operationsof MAAIF offices in Rome supported Logistical support to the Office of the Rome Attache provided Gender based violence activitiesmainstreamed in MAAIF activities Implement the MAAIF HIV control Policy and master plan Mainstream gender issues Implementthe MAAIF HIV control Policy and master plan Agriculture production and marketing data effectively collected and updated andstaff strained Support to the Agriculture CAADP Malabo Regular data collection exercises for crop livestock and fisheries in 50district local government undertaken Methodologies for the different value chains piloted Support regional mutual accountabilityundertakings under Malabo Support the undertaking of studies for selected value chains within AGI Implementation Action PlanMAAIF medium-term priorities projects outputs profiled in the media through supplementary articles and on electronic mediaProvide capital maintenance costs to Fisheries Training Institute and Bukalasa Agriculture College Provide support to the AgricultureOffice in Rome Rehabilitate staff Houses at BAC and FTI Renovate Student Hostels at BAC and FTI

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|---------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 21.663 | 11.685 | 12.568 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 21.663 | 11.685 | 12.568 |
| Total Excluding Arrears | 21.663 | 11.685 | 12.568 |

Summary Project Estimates by Item:

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|---------------------|
| | GoU | External Finance | Total |
| 1879 Institutional Development Ministry of Agriculture, Animal Industry and Fisheries | | | |
| 211102 Contract Staff Salaries | 475,454.54 | 0.00 | 475,454.54 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 150,000.00 | 0.00 | 150,000.00 |
| 212101 Social Security Contributions | 47,545.45 | 0.00 | 47,545.45 |
| 212103 Incapacity benefits (Employees) | 80,000.00 | 0.00 | 80,000.00 |
| 221002 Workshops, Meetings and Seminars | 40,000.00 | 0.00 | 40,000.00 |
| 221003 Staff Training | 50,000.00 | 0.00 | 50,000.00 |
| 221008 Information and Communication Technology Supplies. | 350,000.00 | 0.00 | 350,000.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 40,000.00 | 0.00 | 40,000.00 |
| 221016 Systems Recurrent costs | 50,000.00 | 0.00 | 50,000.00 |
| 223001 Property Management Expenses | 340,000.00 | 0.00 | 340,000.00 |
| 224003 Agricultural Supplies and Services | 5,700,000.00 | 0.00 | 5,700,000.00 |
| 225101 Consultancy Services | 210,000.00 | 0.00 | 210,000.00 |
| 227001 Travel inland | 300,000.00 | 0.00 | 300,000.00 |
| 227004 Fuel, Lubricants and Oils | 160,000.00 | 0.00 | 160,000.00 |
| 228002 Maintenance-Transport Equipment | 39,999.68 | 0.00 | 39,999.68 |
| 282301 Transfers to Government Institutions | 1,300,000.00 | 0.00 | 1,300,000.00 |
| 312121 Non-Residential Buildings - Acquisition | 2,990,000.00 | 0.00 | 2,990,000.00 |
| 312216 Cycles - Acquisition | 8,000,000.00 | 0.00 | 8,000,000.00 |
| 312299 Other Machinery and Equipment- Acquisition | 170,000.00 | 0.00 | 170,000.00 |
| 313121 Non-Residential Buildings - Improvement | 1,170,000.00 | 0.00 | 1,170,000.00 |

VOTE: 010 Ministry of Agriculture, Animal Industry and Fisheries

Programme: 01 Agro-Industrialization

SubProgramme : 00 Unspecified

Sub-SubProgramme : 06 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

| <i>Thousand Uganda Shillings</i> | FY 2025/26 Approved Estimates | | |
|----------------------------------|-------------------------------|------------------|---------------|
| | GoU | External Finance | Total |
| Grand Total | 21,662,999.68 | 0.00 | 21,662,999.68 |
| Total Excluding Arrears | 21,662,999.68 | 0.00 | 21,662,999.68 |

VOTE 125

**NATIONAL ANIMAL GENETIC
RESOURCE CENTRE AND
DATA BANK**

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

I. VOTE MISSION STATEMENT

To establish a comprehensive and sustainable National Animal Breeding Programme which meets the commercial and developmental interests of the actors along the livestock sub-sector value chains.

II. STRATEGIC OBJECTIVE

- 1.To accelerate mass breeding of highly productive and farmer preferred livestock breeds of dairy and beef cattle, goats, pigs, poultry, etc.
- 2.To intensify mass multiplication of improved breeds for increased accessibility and affordability
- 3.To increase capacity for mass production and processing of quality and affordable animal feeds
- 4.To conserve indigenous animal breeds for maintenance of biodiversity
- 5.To strengthen institutional capacity for efficient service delivery

III. MAJOR ACHIEVEMENTS IN 2024/25

- 1.In an effort to further strengthen the National Poultry Development Centre, Wakiso, the agency imported/introduced 5,000 parent stock of Kuroiler and Rainbow roosters for multiplication and availing of farmer preferred multipurpose scavenging chicks to farming communities countrywide. This initiative is expected to be instrumental in the provision of the Parish Development Model (PDM) inputs that are very critical for wealth creation
- 2.To mitigate challenges associated with dry season feeding and animal feed scarcity in general, the agency processed and availed over 300MT of compounded animal feeds at Kasolwe feed mill, Kamuli and half of the feeds were internally consumed. The agency also engaged in hay and silage making in which over 20,000 hay bales and over 1,423 tons of silage have been made and availed for both internal and external dry season feeding countrywide
- 3.Conducted poultry breeding and production activities that resulted into production and availing of 60,410 of farmer preferred multipurpose scavenging chicks to farming communities countrywide
- 4.Maintained the liquid nitrogen plants in Buikwe, Entebbe and Mbarara and as a result, a total of 52,586 against an annual target of 109,172 litres of liquid nitrogen were produced and availed for use by farming communities countrywide
- 5.Maintained breeding bulls (feeding, health, housing and hygiene) and semen production laboratory and as a result, a total of 60,156 against an annual target of 121,847 doses of semen were produced at the National Bull stud and genetic evaluation center and availed to actors along the ARTs value chain.
- 6.To enhance animal genetic resources through community breeding initiatives under the Parish Development Model, a total of over 9,752 heads of cattle were inseminated countrywide and a total of 1,226 farmers benefited from this initiative countrywide
- 7.A total of 90 Artificial Insemination (AI) technicians from various livestock cooperatives and Districts were skilled and equipped to improve animal genetics in the country. This was done at Ruhengyere AI training centre in Kiruhura District
- 8.Over 2,970 livestock farmers and students from various universities were trained in the best animal farming and breeding practices.This was done on Government ranches and community engagements like Enkuuka yo mwaka in Mengo, Omwoleso gagadde, Gayaza High School farm camp, UVA annual symposium etc

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

| | | 2024/25 | | 2025/26 | MTEF Budget Projections | | | |
|-------------------------------------|----------|-----------------|------------------|------------------|-------------------------|---------|---------|---------|
| | | Approved Budget | Spent by End Dec | Budget Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 5.736 | 2.856 | 5.736 | 6.023 | 6.324 | 6.640 | 6.972 |
| | Non-Wage | 4.955 | 2.580 | 5.254 | 6.147 | 7.069 | 8.483 | 10.180 |
| Dev. | GoU | 28.344 | 14.530 | 65.490 | 75.314 | 82.845 | 99.414 | 119.297 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 39.036 | 19.966 | 76.480 | 87.484 | 96.238 | 114.537 | 136.448 |
| Total GoU+Ext Fin (MTEF) | | 39.036 | 19.966 | 76.480 | 87.484 | 96.238 | 114.537 | 136.448 |
| Arrears | | 0.062 | 0.062 | 34.091 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 39.098 | 20.028 | 110.571 | 87.484 | 96.238 | 114.537 | 136.448 |
| Total Vote Budget Excluding Arrears | | 39.036 | 19.966 | 76.480 | 87.484 | 96.238 | 114.537 | 136.448 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

| <i>Billion Uganda Shillings</i> | Draft Budget Estimates FY 2025/26 | |
|---|-----------------------------------|-------------|
| | Recurrent | Development |
| Programme:01 Agro-Industrialization | 10.990 | 65.490 |
| Vote Function:01 Breeding and Genetic Improvement | 10.990 | 65.490 |
| 001 Breeding and Production | 0.000 | 65.490 |
| 002 Finance and Administration | 10.990 | 0.000 |
| Total for the Vote | 10.990 | 65.490 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Department: 001 Breeding and Production

Key Service Area: 010006 Breeding, production and multiplication of fish and livestock

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of livestock breeding and production support facilities | Number | | | 4 |

Department: 002 Finance and Administration

Key Service Area: 000005 Human Resource Management

PIAP Output: Human resource management strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of staff trainings conducted | Number | 2023/24 | 0 | 2 |
| Percentage of the approved staff structure filled | Percentage | 2023/24 | 72% | 72% |

PIAP Output: Financial and accounting management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Quarterly and annual financial statements prepared | Number | 2023/24 | 3 | 3 |

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: Cross cutting issues mainstreamed in agro-industry

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Vote Function: 01 Breeding and Genetic Improvement

Department: 002 Finance and Administration

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: Cross cutting issues mainstreamed in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|----------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of beneficiarries reached | Number | 2023/24 | 1985 | 2412 |

Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Key Service Area: 000002 Construction management

PIAP Output: Agricultural research and genetics infrastructure constructed, rehabilitated and uptake

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Completion status of the infrastructure for breeding and genetics improvement (Regional Community Breeding Outreach satellite centres; National Animal Quarantine and Breed Evaluation Centre; Data centre; National bull stud and semen evaluation centre | Text | 2023/24 | 45% | 60% |

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Human resource management strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|-------------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of staff trainings conducted | Number | 2023/24 | 2 | 4 |

PIAP Output: Monitoring and evaluation enhanced

Programme Intervention: 010603 Strengthen planning, coordination, monitoring and evaluation

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of monitoring and evaluation reports compiled | Number | 2023/24 | 4 | 4 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Vote Function: 01 Breeding and Genetic Improvement

Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: Climate smart agricultural practices undertaken

Programme Intervention: 010111 Promote climate adaptation and mitigation practices

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|----------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of trees planted | Number | 2023/24 | 1542 | 2000 |

Key Service Area: 010004 Animal Feeds Production

PIAP Output: Quality seed and agricultural inputs accessed

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|------------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of animal feed acreage planted | Number | 2023/24 | 1292 | 6400 |

Key Service Area: 010005 Animal Genetic Resources Databank strengthened and maintained

PIAP Output: Agricultural extension system digitalized

Programme Intervention: 010110 Strengthen the agricultural extension system

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| An application to track animal productivity progress developed | Text | 2023/24 | 38% | 50% |

Key Service Area: 010006 Breeding, production and multiplication of fish and livestock

PIAP Output: Production of quality seed increased

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of exotic animal breeds introduced | Number | 2023/24 | 0 | 281 |
| No. of livestock breeding and production support facilities | Number | 2023/24 | 16 | 28 |
| No. of parent chicks introduced | Number | 2023/24 | 24000 | 10000 |

Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources

PIAP Output: Genetic resources and biodiversity conserved

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Vote Function: 01 Breeding and Genetic Improvement | | | | |
|--|-------------------|-----------|------------|---------------------|
| Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | |
| Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources | | | | |
| PIAP Output: Genetic resources and biodiversity conserved | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| No. of livestock breeds conserved | Number | 2023/24 | 6 | 6 |

| Project: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | | |
|---|-------------------|-----------|------------|---------------------|
| Key Service Area: 000003 Facilities and Equipment Management | | | | |
| PIAP Output: Management infrastructure established, equipped and maintained | | | | |
| Programme Intervention: 010601 Improve administrative infrastructure and human resource | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| MDAs premises managed and retooled | Text | | | 2 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

VI. VOTE NARRATIVE

Vote Challenges

- 1.The agency was constrained during implementation of Q2 planned activities.This was because there was hardly any development activity during Q1 in which only project salaries were released. Most of the development interventions that take significant time before completion were affected given the fact that implementation had to be initiated in Q2.
- 2.The Parish Development Model (PDM) has created an overwhelming demand for inputs especially piglets, Day Old and cattle. However, there is a challenge of inadequate funds required to invest in availing such inputs and this has crippled of the implementation of PDM
- 3.Encroachment on Government ranches and farms continues to frustrate full utilization of Government ranches and farms
- 4.Inadequate mobility to implement community-based breeding programs. The Agency requires more Mobile Assisted Reproductive Technology equipment to effectively carry out community breeding activities that are critical for the Parish Development Model
- 5.The agency has since created more specialized units to enhance service delivery but the stagnant wage bill over the years has continued to hinder recruitment and retention of the required competent and skilled personnel

Plans to improve Vote Performance

- 1.To address the chronic problem of animal feed scarcity in the country especially during dry seasons, the agency has highly prioritized mechanized planting, harvesting and post-harvest handling of animal feeds. The agency also intends to establish another animal feed processing plant to process high quality and affordable compounded feeds that are critical in improving livestock nutrition. Government farms and ranches and farming communities will be able to benefit from hay, silage and compounded animal feeds as a result of this initiative.
- 2.To address the skyrocketing demand for inputs from the Parish Development Model farmers, the biggest percentage of the budget has been allocated to breeding and multiplication of farmer preferred high performance livestock breeds and availing them for uptake at very subsidized prices for wealth creation in all regions; special consideration will be given to women and youth groups in hard-to reach areas
- 3.To support the Parish Development Model aspirations, the agency has also prioritized community-based breeding activities that include distribution of Artificial Insemination (AI) kits, mass liquid nitrogen and semen distribution, skilling and refreshing of AI technicians (men, women, PWDs and youth). These planned activities are aimed at improving accessibility to better and profitable livestock genetics across the country
- 4.Effort will also be made to operationalize Tororo and Abim Poultry hatcheries to further promote profitable poultry breeding and production enterprises in Bukedi and Karamoja subregions. In the medium term, the agency envisages having regional poultry hatcheries for balanced wealth creation across the country

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table 7.2: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|-----------|-------------------------|
| 142160 | Sale of Agricultural products and services-From Government Units | 2.220 | 2.770 |
| 144149 | Miscellaneous receipts/income | 0.150 | 0.000 |
| Total | | 2.370 | 2.770 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

| Title | Salary Scale | Number of Approved Positions | Number of filled Positions |
|--|---------------------|-------------------------------------|-----------------------------------|
| In -charge Laboratory | N6A | 4 | 2 |
| Accountants (Revenue & Expenditure) | N4C | 2 | 1 |
| Accounts Assistant | N7B | 2 | 2 |
| Administrative Assist. | FIXED | 3 | 3 |
| Animal Husbandry Officer | N7A | 24 | 22 |
| Askari | N9A | 40 | 12 |
| Ass. Inventory Management Officer | N7B | 2 | 2 |
| Assistant Manager ICT | N4C | 1 | 0 |
| Assistant Manager Livestock registry | N4C | 1 | 0 |
| Assistant Procurement Officer | N7B | 1 | 1 |
| Asst. Manager - Reproductive and breeding techniques | N4B | 1 | 1 |
| Asst. Manager - Satellite Centres/ Associations | N4B | 1 | 0 |
| Asst. Manager Estates - Civil Engineer | N4C | 1 | 0 |
| Asst. Manager Human Resources | N4C | 1 | 1 |
| Asst. Manager Planning/Senior Economist | N4C | 1 | 1 |
| Corporation Secretary | N3B | 1 | 0 |
| Deputy Technical Manager Breeding | N3A | 1 | 1 |
| Deputy Technical Manager Production | N3A | 1 | 1 |
| Driver | N8A | 1 | 1 |
| Driver (Headquarters and farms) | N8A | 12 | 12 |
| Estates Attendant | N8A | 3 | 1 |
| Estates Officer - Electrical | N6A | 1 | 1 |
| Estates Officer - Mechanical | N6A | 1 | 1 |
| Executive director | NE1 | 1 | 1 |
| Farm Manager | N6D | 7 | 2 |
| Farms Records Assistant | N8A | 12 | 12 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Title | Salary Scale | Number of Approved Positions | Number of filled Positions |
|---|--------------|------------------------------|----------------------------|
| Fisheries Assistant | N7A | 3 | 0 |
| General Support Staff | N9A | 113 | 113 |
| Hatchery attendant | FIXED | 1 | 1 |
| Herdsman | N9B | 268 | 268 |
| Human resource Officer | N6B | 2 | 2 |
| Ict Manager | FIXED | 1 | 0 |
| In-Charge Artificial Insemination & NPD | N6A | 1 | 1 |
| In-Charge Field Recording | N6A | 1 | 1 |
| In-Charge MOET | N6A | 1 | 0 |
| In-Charge Molecular Genetics | N4B | 1 | 1 |
| Internal Auditor | N4C | 1 | 1 |
| Livestock Librarian | N6A | 1 | 0 |
| Livestock Technician | N6A | 2 | 1 |
| Manager Data Bank | N2B | 1 | 1 |
| Manager Finance & Administration | N2B | 1 | 1 |
| Marketing executive/PR | N3B | 1 | 1 |
| Monitoring and Evaluation Officer | N6B | 1 | 1 |
| Nutritionist | N4B | 1 | 1 |
| Office Attendant | N8B | 12 | 11 |
| Office Records Assistant | N8B | 2 | 2 |
| Planner | N6B | 1 | 0 |
| Poultry attendant | FIXED | 59 | 59 |
| Principal Administrative Secretary | N4C | 2 | 2 |
| Procurement Officer | N6B | 1 | 1 |
| Programme Officer (Cattle) | N6A | 1 | 0 |
| Programme officer (Fish) | N6A | 1 | 1 |
| Programme Officer (Poultry) | N6A | 1 | 1 |
| Programme Officer (Small ruminants) | N6A | 1 | 1 |
| Programme Officer (Pigs) | N6A | 1 | 1 |
| Projects Coordinator | FIXED | 1 | 1 |
| Range Ecologist | N4B | 1 | 0 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Title | Salary Scale | Number of Approved Positions | Number of filled Positions |
|---------------------------------|--------------|------------------------------|----------------------------|
| Regional Breeding Manager | N4A | 4 | 0 |
| Semen Collector/Sire Handler | N7C | 7 | 0 |
| Senior Accounts Assistant | N6C | 2 | 1 |
| Senior Farm Manager | N5A | 9 | 9 |
| Sire Stud Manager | N4B | 1 | 1 |
| Stores/ Farm Accounts Assistant | N7A | 12 | 2 |
| Technical Manager Breeding | N2A | 1 | 1 |
| Technical Manager Production | N2A | 1 | 0 |
| Tractor Operator | N7A | 11 | 5 |
| Veterinary Officer | N5B | 6 | 2 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table 8.2: Staff Recruitment Plan

N / A

VOTE: 125

National Animal Genetic Resource Centre and Data Bank
(NAGRC&DB)

Annual Cashflow Plan by 2025/26

| Wage Recurrent | | | | | | | | | |
|----------------|---------------------|---------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 5,736,023,008 | 1,434,005,752 | 25.0 % | 1,434,005,752 | 25.0 % | 1,434,005,752 | 25.0 % | 1,434,005,752 | 25.0 % |
| Total | 5,736,023,008 | 1,434,005,752 | 25.0 % | 1,434,005,752 | 25.0 % | 1,434,005,752 | 25.0 % | 1,434,005,752 | 25.0 % |

| Non Wage Recurrent | | | | | | | | | |
|--------------------|---------------------|---------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 5,254,000,000 | 1,030,925,000 | 19.6 % | 1,596,075,000 | 30.4 % | 1,596,075,000 | 30.4 % | 1,030,925,000 | 19.6 % |
| Total | 5,254,000,000 | 1,030,925,000 | 19.6 % | 1,596,075,000 | 30.4 % | 1,596,075,000 | 30.4 % | 1,030,925,000 | 19.6 % |

| GoU Development | | | | | | | | | |
|-----------------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 65,490,000,000 | 14,901,832,742 | 22.8 % | 17,165,193,129 | 26.2 % | 16,503,403,729 | 25.2 % | 16,919,570,400 | 25.8 % |
| Total | 65,490,000,000 | 14,901,832,742 | 22.8 % | 17,165,193,129 | 26.2 % | 16,503,403,729 | 25.2 % | 16,919,570,400 | 25.8 % |

| External Financing | | | | | | | | | |
|--------------------|---------------------|-------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

| Arrears | | | | | | | | | |
|---------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 34,090,827,508 | 34,090,827,508 | 100.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 34,090,827,508 | 34,090,827,508 | 100.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | | | | MTEF Budget Projections | | | |
|-------------------------------------|----------|-------------------------------|----------------------------------|-------------------------|---------|---------|---------|
| | | 2024/25 Approved Budget | 2025/26 Approved Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 5.736 | 5.736 | 6.023 | 6.324 | 6.640 | 6.972 |
| | Non-Wage | 4.955 | 5.254 | 6.147 | 7.069 | 8.483 | 10.180 |
| Dev't. | GoU | 28.344 | 65.490 | 75.314 | 82.845 | 99.414 | 119.297 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 39.036 | 76.480 | 87.484 | 96.238 | 114.537 | 136.448 |
| Total GoU+Ext Fin (MTEF) | | 39.036 | 76.480 | 87.484 | 96.238 | 114.537 | 136.448 |
| Arrears | | 0.062 | 34.091 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 39.098 | 110.571 | 87.484 | 96.238 | 114.537 | 136.448 |
| Total Vote Budget Excluding Arrears | | 39.036 | 76.480 | 87.484 | 96.238 | 114.537 | 136.448 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Breeding and Genetic Improvement | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Finance and Administration | 5,736,023 | 5,001,955 | 10,737,978 | 5,736,023 | 8,463,986 | 14,200,009 |
| Total Recurrent Budget Estimates for Vote Function | 5,736,023 | 5,001,955 | 10,737,978 | 5,736,023 | 8,463,986 | 14,200,009 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | 27,984,457 | 0 | 27,984,457 | 96,055,842 | 0 | 96,055,842 |
| 1752 Retooling of the National Animal Genetic Resources Centre and Data Bank | 375,480 | 0 | 375,480 | 0 | 0 | 0 |
| 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| Total Development Budget Estimates for Vote Function | 28,359,937 | 0 | 28,359,937 | 96,370,842 | 0 | 96,370,842 |
| Total for Vote Function 01 | 34,095,960 | 5,001,955 | 39,097,915 | 102,106,865 | 8,463,986 | 110,570,851 |
| Total for Programme 01 | 34,095,960 | 5,001,955 | 39,097,915 | 102,106,865 | 8,463,986 | 110,570,851 |
| Grand Total Vote 125 | 34,095,960 | 5,001,955 | 39,097,915 | 102,106,865 | 8,463,986 | 110,570,851 |
| Total Excluding Arrears | 34,080,194 | 4,955,437 | 39,035,631 | 71,226,023 | 5,254,000 | 76,480,023 |

VOTE: 125 **National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**

Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 9,947,892 | 0 | 9,947,892 | 9,902,121 | 0 | 9,902,121 |
| 212 Social Contributions | 1,501,502 | 0 | 1,501,502 | 1,821,502 | 0 | 1,821,502 |
| 221 General Use of goods and services | 168,980 | 0 | 168,980 | 351,360 | 0 | 351,360 |
| 223 Utility and Property Expenses | 1,020,000 | 0 | 1,020,000 | 1,020,000 | 0 | 1,020,000 |
| 224 Supplies and Services | 6,877,270 | 0 | 6,877,270 | 13,858,575 | 0 | 13,858,575 |
| 225 Professional Services | 259,000 | 0 | 259,000 | 100,000 | 0 | 100,000 |
| 227 Travel and Transport | 3,094,815 | 0 | 3,094,815 | 3,039,688 | 0 | 3,039,688 |
| 228 Maintenance | 723,500 | 0 | 723,500 | 752,610 | 0 | 752,610 |
| 312 Acquisition of Produced Assets | 13,389,500 | 0 | 13,389,500 | 19,535,667 | 0 | 19,535,667 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 2,053,172 | 0 | 2,053,172 | 26,098,500 | 0 | 26,098,500 |
| 352 Financial Assets | 62,284 | 0 | 62,284 | 34,090,828 | 0 | 34,090,828 |
| Grand Total Vote 125 | 39,097,915 | 0 | 39,097,915 | 110,570,851 | 0 | 110,570,851 |
| Total Excluding Arrears | 39,035,631 | 0 | 39,035,631 | 76,480,023 | 0 | 76,480,023 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V4: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-----------|----------------------------|---------------|-------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 6,912,023 | 0 | 6,912,023 | 6,912,023 | 0 | 6,912,023 |
| 211104 Employee Gratuity | 1,728,006 | 0 | 1,728,006 | 1,728,006 | 0 | 1,728,006 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 747,863 | 0 | 747,863 | 747,863 | 0 | 747,863 |
| 211107 Boards, Committees and Council Allowances | 560,000 | 0 | 560,000 | 514,229 | 0 | 514,229 |
| 212101 Social Security Contributions | 691,202 | 0 | 691,202 | 691,202 | 0 | 691,202 |
| 212102 Medical expenses (Employees) | 810,300 | 0 | 810,300 | 1,130,300 | 0 | 1,130,300 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 90,000 | 0 | 90,000 |
| 221008 Information and Communication Technology Supplies. | 105,480 | 0 | 105,480 | 162,460 | 0 | 162,460 |
| 221009 Welfare and Entertainment | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 45,000 | 0 | 45,000 | 98,900 | 0 | 98,900 |
| 221017 Membership dues and Subscription fees. | 3,500 | 0 | 3,500 | 0 | 0 | 0 |
| 223004 Guard and Security services | 200,000 | 0 | 200,000 | 200,000 | 0 | 200,000 |
| 223005 Electricity | 680,000 | 0 | 680,000 | 680,000 | 0 | 680,000 |
| 223006 Water | 140,000 | 0 | 140,000 | 140,000 | 0 | 140,000 |
| 224002 Veterinary supplies and services | 1,000,000 | 0 | 1,000,000 | 2,200,000 | 0 | 2,200,000 |
| 224003 Agricultural Supplies and Services | 5,482,270 | 0 | 5,482,270 | 10,958,575 | 0 | 10,958,575 |
| 224005 Laboratory supplies and services | 395,000 | 0 | 395,000 | 700,000 | 0 | 700,000 |
| 225101 Consultancy Services | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 159,000 | 0 | 159,000 | 100,000 | 0 | 100,000 |
| 227001 Travel inland | 2,198,231 | 0 | 2,198,231 | 1,993,850 | 0 | 1,993,850 |
| 227004 Fuel, Lubricants and Oils | 896,584 | 0 | 896,584 | 1,045,838 | 0 | 1,045,838 |
| 228001 Maintenance-Buildings and Structures | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 300,000 | 0 | 300,000 | 564,000 | 0 | 564,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 220,000 | 0 | 220,000 | 188,610 | 0 | 188,610 |
| 228004 Maintenance-Other Fixed Assets | 3,500 | 0 | 3,500 | 0 | 0 | 0 |
| 312111 Residential Buildings - Acquisition | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 7,201,500 | 0 | 7,201,500 | 9,709,967 | 0 | 9,709,967 |
| 312139 Other Structures - Acquisition | 200,000 | 0 | 200,000 | 0 | 0 | 0 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|---------------|--------------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 312221 Light ICT hardware - Acquisition | 270,000 | 0 | 270,000 | 100,000 | 0 | 100,000 |
| 312235 Furniture and Fittings - Acquisition | 300,000 | 0 | 300,000 | 60,000 | 0 | 60,000 |
| 312411 Cultivated Animals - Acquisition | 4,768,000 | 0 | 4,768,000 | 9,665,700 | 0 | 9,665,700 |
| 313111 Residential Buildings - Improvement | 240,000 | 0 | 240,000 | 0 | 0 | 0 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 4,955,000 | 0 | 4,955,000 |
| 313135 Water Plants, pipelines and sewerage networks - Improvement | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| 313233 Medical, Laboratory and Research & appliances - Improvement | 510,000 | 0 | 510,000 | 0 | 0 | 0 |
| 313411 Cultivated Animals - Improvement | 1,303,172 | 0 | 1,303,172 | 21,073,500 | 0 | 21,073,500 |
| 352899 Other Domestic Arrears Budgeting | 62,284 | 0 | 62,284 | 34,090,828 | 0 | 34,090,828 |
| Grand Total Vote 125 | 39,097,915 | 0 | 39,097,915 | 110,570,851 | 0 | 110,570,851 |
| Total Excluding Arrears | 39,035,631 | 0 | 39,035,631 | 76,480,023 | 0 | 76,480,023 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|-----------|------------|----------------------------|-----------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Breeding and Genetic Improvement | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Finance and Administration | | | | | | |
| Key Service Area 000005 Human Resource Management | | | | | | |
| 211102 Contract Staff Salaries | 5,736,023 | 0 | 5,736,023 | 5,736,023 | 0 | 5,736,023 |
| 211104 Employee Gratuity | 0 | 1,434,006 | 1,434,006 | 0 | 1,728,006 | 1,728,006 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 747,863 | 747,863 | 0 | 747,863 | 747,863 |
| 211107 Boards, Committees and Council Allowances | 0 | 560,000 | 560,000 | 0 | 514,229 | 514,229 |
| 212101 Social Security Contributions | 0 | 573,602 | 573,602 | 0 | 573,602 | 573,602 |
| 212102 Medical expenses (Employees) | 0 | 810,300 | 810,300 | 0 | 1,130,300 | 1,130,300 |
| 221009 Welfare and Entertainment | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 45,000 | 45,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 200,000 | 200,000 | 0 | 200,000 | 200,000 |
| 223005 Electricity | 0 | 140,000 | 140,000 | 0 | 140,000 | 140,000 |
| 223006 Water | 0 | 140,000 | 140,000 | 0 | 140,000 | 140,000 |
| 227001 Travel inland | 0 | 109,666 | 109,666 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| 352899 Other Domestic Arrears Budgeting | 0 | 46,518 | 46,518 | 0 | 3,209,986 | 3,209,986 |
| Total Cost of Key Service Area 000005 | 5,736,023 | 4,921,955 | 10,657,978 | 5,736,023 | 8,383,986 | 14,120,009 |
| Key Service Area 000013 HIV/AIDS Mainstreaming | | | | | | |
| 227001 Travel inland | 0 | 60,000 | 60,000 | 0 | 55,000 | 55,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 20,000 | 20,000 | 0 | 25,000 | 25,000 |
| Total Cost of Key Service Area 000013 | 0 | 80,000 | 80,000 | 0 | 80,000 | 80,000 |
| Total Cost for Department 002 | 5,736,023 | 5,001,955 | 10,737,978 | 5,736,023 | 8,463,986 | 14,200,009 |
| Total Excluding Arrears | 5,736,023 | 4,955,437 | 10,691,460 | 5,736,023 | 5,254,000 | 10,990,023 |
| Development Budget Estimates | | | | | | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | | | |
| Key Service Area 000002 Construction management | | | | | | |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 228004 Maintenance-Other Fixed Assets | 3,500 | 0 | 3,500 | 0 | 0 | 0 |
| 312111 Residential Buildings - Acquisition | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 6,901,500 | 0 | 6,901,500 | 1,709,967 | 0 | 1,709,967 |
| 312139 Other Structures - Acquisition | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 313111 Residential Buildings - Improvement | 240,000 | 0 | 240,000 | 0 | 0 | 0 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 4,800,000 | 0 | 4,800,000 |
| Total Cost of Key Service Area 000002 | 7,995,000 | 0 | 7,995,000 | 6,609,967 | 0 | 6,609,967 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211102 Contract Staff Salaries | 1,176,000 | 0 | 1,176,000 | 1,176,000 | 0 | 1,176,000 |
| 211104 Employee Gratuity | 294,000 | 0 | 294,000 | 0 | 0 | 0 |
| 212101 Social Security Contributions | 117,600 | 0 | 117,600 | 117,600 | 0 | 117,600 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 90,000 | 0 | 90,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 162,460 | 0 | 162,460 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 98,900 | 0 | 98,900 |
| 223005 Electricity | 540,000 | 0 | 540,000 | 540,000 | 0 | 540,000 |
| 225204 Monitoring and Supervision of capital work | 159,000 | 0 | 159,000 | 0 | 0 | 0 |
| 227001 Travel inland | 398,565 | 0 | 398,565 | 919,120 | 0 | 919,120 |
| 227004 Fuel, Lubricants and Oils | 220,744 | 0 | 220,744 | 590,668 | 0 | 590,668 |
| 228002 Maintenance-Transport Equipment | 300,000 | 0 | 300,000 | 564,000 | 0 | 564,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 312235 Furniture and Fittings - Acquisition | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000014 | 3,725,909 | 0 | 3,725,909 | 4,258,748 | 0 | 4,258,748 |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 224003 Agricultural Supplies and Services | 100,000 | 0 | 100,000 | 15,000 | 0 | 15,000 |
| 312121 Non-Residential Buildings - Acquisition | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 313135 Water Plants, pipelines and sewerage networks - Improvement | 0 | 0 | 0 | 70,000 | 0 | 70,000 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | | | |
| Total Cost of Key Service Area 000089 | 400,000 | 0 | 400,000 | 85,000 | 0 | 85,000 |
| Key Service Area 010004 Animal Feeds Production | | | | | | |
| 224003 Agricultural Supplies and Services | 534,000 | 0 | 534,000 | 10,407,575 | 0 | 10,407,575 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 56,500 | 0 | 56,500 |
| 313411 Cultivated Animals - Improvement | 1,303,172 | 0 | 1,303,172 | 15,030,000 | 0 | 15,030,000 |
| Total Cost of Key Service Area 010004 | 1,837,172 | 0 | 1,837,172 | 25,494,075 | 0 | 25,494,075 |
| Key Service Area 010005 Animal Genetic Resources Databank strengthened and maintained | | | | | | |
| 224003 Agricultural Supplies and Services | 725,670 | 0 | 725,670 | 100,000 | 0 | 100,000 |
| 227001 Travel inland | 0 | 0 | 0 | 62,500 | 0 | 62,500 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 37,500 | 0 | 37,500 |
| Total Cost of Key Service Area 010005 | 725,670 | 0 | 725,670 | 200,000 | 0 | 200,000 |
| Key Service Area 010006 Breeding, production and multiplication of fish and livestock | | | | | | |
| 221017 Membership dues and Subscription fees. | 3,500 | 0 | 3,500 | 0 | 0 | 0 |
| 224002 Veterinary supplies and services | 1,000,000 | 0 | 1,000,000 | 2,200,000 | 0 | 2,200,000 |
| 224003 Agricultural Supplies and Services | 3,942,600 | 0 | 3,942,600 | 326,000 | 0 | 326,000 |
| 224005 Laboratory supplies and services | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 225101 Consultancy Services | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 227001 Travel inland | 1,320,000 | 0 | 1,320,000 | 857,230 | 0 | 857,230 |
| 227004 Fuel, Lubricants and Oils | 555,840 | 0 | 555,840 | 336,170 | 0 | 336,170 |
| 228001 Maintenance-Buildings and Structures | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 188,610 | 0 | 188,610 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| 312411 Cultivated Animals - Acquisition | 4,768,000 | 0 | 4,768,000 | 9,665,700 | 0 | 9,665,700 |
| 313411 Cultivated Animals - Improvement | 0 | 0 | 0 | 6,043,500 | 0 | 6,043,500 |
| 352899 Other Domestic Arrears Budgeting | 15,766 | 0 | 15,766 | 30,880,842 | 0 | 30,880,842 |
| Total Cost of Key Service Area 010006 | 11,990,706 | 0 | 11,990,706 | 58,498,052 | 0 | 58,498,052 |
| Key Service Area 010007 Conservation and utilization of indigenous Animal Genetic resources | | | | | | |
| 224003 Agricultural Supplies and Services | 180,000 | 0 | 180,000 | 110,000 | 0 | 110,000 |
| 224005 Laboratory supplies and services | 310,000 | 0 | 310,000 | 700,000 | 0 | 700,000 |
| 227001 Travel inland | 310,000 | 0 | 310,000 | 100,000 | 0 | 100,000 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | | | |
| Key Service Area 010007 Conservation and utilization of indigenous Animal Genetic resources | | | | | | |
| 313233 Medical, Laboratory and Research & appliances - Improvement | 510,000 | 0 | 510,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010007 | 1,310,000 | 0 | 1,310,000 | 910,000 | 0 | 910,000 |
| Total Cost for Project 1325 | 27,984,457 | 0 | 27,984,457 | 96,055,842 | 0 | 96,055,842 |
| Total Excluding Arrears | 27,968,691 | 0 | 27,968,691 | 65,175,000 | 0 | 65,175,000 |
| Project 1752 Retooling of the National Animal Genetic Resources Centre and Data Bank | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 221008 Information and Communication Technology Supplies. | 105,480 | 0 | 105,480 | 0 | 0 | 0 |
| 312221 Light ICT hardware - Acquisition | 270,000 | 0 | 270,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 375,480 | 0 | 375,480 | 0 | 0 | 0 |
| Total Cost for Project 1752 | 375,480 | 0 | 375,480 | 0 | 0 | 0 |
| Total Excluding Arrears | 375,480 | 0 | 375,480 | 0 | 0 | 0 |
| Project 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 312221 Light ICT hardware - Acquisition | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 155,000 | 0 | 155,000 |
| Total Cost of Key Service Area 000003 | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| Total Cost for Project 1878 | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| Total for Vote Function 01 | 39,097,915 | 0 | 39,097,915 | 110,570,851 | 0 | 110,570,851 |
| Total Excluding Arrears | 39,035,631 | 0 | 39,035,631 | 76,480,023 | 0 | 76,480,023 |
| Grand Total Vote 125 | 39,097,915 | 0 | 39,097,915 | 110,570,851 | 0 | 110,570,851 |
| Total Excluding Arrears | 39,035,631 | 0 | 39,035,631 | 76,480,023 | 0 | 76,480,023 |

VOTE: 125 **National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**

Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Breeding and Genetic Improvement | | | | | | |
| Department 001 Breeding and Production | | | | | | |
| 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | 27,984,457 | 0 | 27,984,457 | 96,055,842 | 0 | 96,055,842 |
| 1752 Retooling of the National Animal Genetic Resources Centre and Data Bank | 375,480 | 0 | 375,480 | 0 | 0 | 0 |
| 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| Total Development for the Department 001 | 28,359,937 | 0 | 28,359,937 | 96,370,842 | 0 | 96,370,842 |
| <i>Total Excluding Arrears</i> | 28,344,171 | 0 | 28,344,171 | 65,490,000 | 0 | 65,490,000 |
| Grand Total Vote | 28,359,937 | 0 | 28,359,937 | 96,370,842 | 0 | 96,370,842 |
| <i>Total Excluding Arrears</i> | 28,344,171 | 0 | 28,344,171 | 65,490,000 | 0 | 65,490,000 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Table V7: External Financing for the Vote

VOTE: 125 **National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)**

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|--|-----------|-------------------------|
| 142160 | Sale of Agricultural products and services-From Government Units | 2.220 | 2.770 |
| 144149 | Miscellaneous receipts/income | 0.150 | 0.000 |
| Total | | 2.370 | 2.770 |

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Department: 002 Finance and Administration

Key Service Area: 000005 Human Resource Management

PIAP Output 01060102 Human resource management strengthened

Enhance human resource management (payment of staff salaries and associated costs like gratuity, NSSF, medical insurance and meeting governance costs).

PIAP Output 01060205 Financial and accounting management enhanced

Management of finance and administrative costs (provision of security and guard services to government ranches and other offices, payment of utility bills and stationery for office use).

PIAP Output 01060304 Planning and budgeting enhanced

Strengthen planning, budgeting and coordination function for successful implementation of agro industrialization programme implementation action plans (prepare four (4) quarterly progress reports, prepare one (1) BFP and one (1) MPS etc.

Total Key Service Area Cost(Ushs Thousand): 10,910,023.008

Wage 5,736,023.008

NonWage 5,174,000.000

AIA 0.000

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry

Management of HIV/AIDS transmission among stakeholders for sustainable agricultural production and productivity (mass sensitization and promotion of preventive measures)

Total Key Service Area Cost(Ushs Thousand): 80,000.000

Wage 0.000

NonWage 80,000.000

AIA 0.000

Total For Department(Ushs Thousand): 10,990,023.008

Wage 5,736,023.008

NonWage 5,254,000.000

AIA 0.000

Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Key Service Area: 000002 Construction management

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped

Establish and renovate animal breeding and production support infrastructure on Government farms and ranches (paddock, feed and water trough repairs, cattle shed, two poultry structures, two valley tanks and spray race, National Gene bank completion etc)

| | |
|--|----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 6,609,967.420 |
|--|----------------------|

| | |
|-----|---------------|
| GoU | 6,609,967.420 |
|-----|---------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01060102 Human resource management strengthened

Project administration, governance and other support services enhanced (payment of staff salaries and related costs, project fleet maintenance, stationery, communications etc.). These activities will be done on government farms & ranches and at hqs.

PIAP Output 01060303 Monitoring and evaluation enhanced

Enhancing project performance through regular data collection on project activities, quarterly monitoring of planned project interventions, reviews and corrective action.

| | |
|--|----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 4,258,748.000 |
|--|----------------------|

| | |
|-----|---------------|
| GoU | 4,258,748.000 |
|-----|---------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000089 Climate Change Mitigation

PIAP Output 01011101 Climate smart agricultural practices undertaken

Protecting the environment through planting fodder trees(2000) and paddocking farms and ranches to control over grazing

| | |
|--|-------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 85,000.000 |
|--|-------------------|

| | |
|-----|------------|
| GoU | 85,000.000 |
|-----|------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010004 Animal Feeds Production

PIAP Output 01010204 Quality seed and agricultural inputs accessed

Animal feed production on 12,800 acres of government ranches (seeds, fertilizers, pesticides & herbicides, bush clearing, tillage, hay and silage making) to avail quality and affordable animal feeds. Compounded animal feed processing at Kasolwe.

| | |
|--|-----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 25,494,074.580 |
|--|-----------------------|

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

| | |
|---------|----------------|
| GoU | 25,494,074.580 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010005 Animal Genetic Resources Databank strengthened and maintained

PIAP Output 01011001 Agricultural extension system digitalized

Operationalization of Integrated Livestock Management Information System (herding recording and system monitoring). Developing a NAGRC Artificial Insemination (AI) mobile data collection application and skilling AI technicians on the use of the app.

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 200,000.000 |
| GoU | 200,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010006 Breeding, production and multiplication of fish and livestock

PIAP Output 01010203 Production of quality seed increased

High quality breed multiplication and availing for uptake at very subsidized prices for wealth creation; mass restocking of government farms and ranches (pigs, goats, poultry parent stock, in calf heifers), fish breeding, livestock welfare management etc.

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 27,617,210.000 |
| GoU | 27,617,210.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources

PIAP Output 01010202 Genetic resources and biodiversity conserved

Enhancing animal genetic resource conservation to preserve indigenous livestock species (procure biobanking and sequencing reagents, maintenance of the regional gene bank, phenotypic characterization of livestock species, acquisition of the germplasm etc.

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 910,000.000 |
| GoU | 910,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

| | |
|--|-----------------------|
| Total For Project(Ushs Thousand): | 65,175,000.000 |
| GoU | 65,175,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Project: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01060103 Management infrastructure established, equipped and maintained

Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (five (5) laptops, 2 multipurpose photocopiers, 3 screens for presentations, renovation of one administrative structure, procure assorted furniture for headquarters)

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 315,000.000 |
| GoU | 315,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 315,000.000 |
| GoU | 315,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Approved Quarterly Workplan for 2025/26

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|--|--|--|
| Programme: 01 Agro-Industrialization | | | | | |
| Vote Function: 01 Breeding and Genetic Improvement | | | | | |
| Recurrent | | | | | |
| Department: 002 Finance and Administration | | | | | |
| Key Service Area: 000005 Human Resource Management | | | | | |
| PIAP Output 01060102 Human resource management strengthened | | | | | |
| Enhance human resource management (payment of staff salaries and associated costs like gratuity, NSSF, medical insurance and meeting governance costs). | 1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches | 1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches | 1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches | 1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches | 1. Pay staff salaries and related benefits (Gratuity and NSSF) 2. Provide medical insurance to staff 3. Supervise government farms and ranches |
| PIAP Output 01060205 Financial and accounting management enhanced | | | | | |
| Management of finance and administrative costs (provision of security and guard services to government ranches and other offices, payment of utility bills and stationery for office use). | 1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches | 1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches | 1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches | 1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches | 1. Pay for utility bills (electricity and water) for headquarters and ranches/farms 2. Procure stationery for office use 3. Conduct Board Oversight activities (corporate governance) 4. Provide guard and security services to Headquarters, Government farms and ranches |
| PIAP Output 01060304 Planning and budgeting enhanced | | | | | |
| Strengthen planning, budgeting and coordination function for successful implementation of agro industrialization programme implementation action plans (prepare four (4) quarterly progress reports, prepare one (1) BFP and one (1) MPS etc. | 1. Prepare end of FY performance report 2. Coordinate the implementation of planned interventions 3. Participate in planning and budgeting events under agro industrialization programme of NDPIV | 1. Preparation of the Budget framework Paper for the FY 2026/27 2. Organize the budget conference for the FY2026/27 3. Prepare Q1 progress report 4. Coordinate the implementation of planned interventions | 1. Preparation of the Ministerial Policy Statement (MPS) for the FY 2025/26 2. Prepare Q2 progress report 3. Building capacity of staff in planning and budgeting 4. Coordinate the implementation of planned interventions | 1. Finalization of the budget estimates for the FY2026/27 2. Coordinate the implementation of planned interventions 3. Participate in planning and budgeting events under agro industrialization programme | |
| Total For Key Service Area : 000005 | 10,910,023 | 2,444,931 | 3,010,081 | 3,010,081 | 2,444,931 |
| Wage Recurrent | 5,736,023 | 1,434,006 | 1,434,006 | 1,434,006 | 1,434,006 |
| NonWage Recurrent | 5,174,000 | 1,010,925 | 1,576,075 | 1,576,075 | 1,010,925 |

Key Service Area: 000013 HIV/AIDS Mainstreaming

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|--|--|--|
| PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry | | | | | |
| Management of HIV/AIDS transmission among stakeholders for sustainable agricultural production and productivity (mass sensitization and promotion of preventive measures) | | 1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures | 1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures | 1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures | 1. Mass sensitization of the farmers, students and other stakeholders during animal breeding and production activities, on HIV/AIDS preventive measures 2. Continue working with Uganda AIDS Commission and other relevant stakeholders to promote protective and preventive HIV/ AIDS measures |
| Total For Key Service Area : 000013 | 80,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 80,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Total For Department :002 | 10,990,023 | 2,464,931 | 3,030,081 | 3,030,081 | 2,464,931 |
| Wage Recurrent | 5,736,023 | 1,434,006 | 1,434,006 | 1,434,006 | 1,434,006 |
| NonWage Recurrent | 5,254,000 | 1,030,925 | 1,596,075 | 1,596,075 | 1,030,925 |
| Development | | | | | |
| Project: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | | |
| Budget Output: 000002 Construction management | | | | | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|---|---|---|--|
| PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped | | | | | |
| Establish and renovate animal breeding and production support infrastructure on Government farms and ranches (paddock, feed and water trough repairs, cattle shed, two poultry structures, two valley tanks and spray race, National Gene bank completion etc) | | 1. Repair at least ten (10) breeding paddocks on Government farms and ranches 2. Piped water connection to 10 farm points on Government farms and ranches 3. Repair of feed troughs & water troughs on Government farms and ranches 4. 3-phase power reticulation to the poultry production unit including the poultry hatchery and acquisition and installation of a back-up generator to support hatching and brooding operations at Abim and Tororo poultry hatchery 5. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 6. Construction of a dairy cattle shed in Nsanga | 1. Construct at least five (5) breeding paddocks on Government farms and ranches 2. Piped water connection to 7 farm points on Government farms and ranches 3. Repair of feed troughs & water troughs on Government farms and ranches 4. Establishment of a mid-range poultry rearing unit at Tororo poultry unit 5. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 6. Construction of two (2) valley tanks at Nshaara 7. Establishment of temporary wooden calf pens at Lusenke | 1. Construct at least ten (10) breeding paddocks on Government farms and ranches 2. Repair of feed troughs & water troughs on Government farms and ranches 3. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 4. Construction of water, feed and salt troughs on government farms and ranches | 1. Repair at least five (5) breeding paddocks on Government farms and ranches 2. Repair of feed troughs & water troughs on Government farms and ranches 3. Conducting physical technical inspection visits to construction project sites on NAGRC&DB farms and ranches 4. Construction of a spray race at Nshaara 5. Construction of temporary hay sheds at Bulago |
| Total For Budget Output :000002 | 6,609,967 | 1,652,492 | 1,652,492 | 1,652,492 | 1,652,492 |
| GoU Development | 6,609,967 | 1,652,492 | 1,652,492 | 1,652,492 | 1,652,492 |
| External Financing | 0 | 0 | 0 | 0 | 0 |

Budget Output: 000014 Administrative and Support Services

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output 01060102 Human resource management strengthened | | | | | |
| Project administration, governance and other support services enhanced (payment of staff salaries and related costs, project fleet maintenance, stationery, communications etc.). These activities will be done on government farms & ranches and at hqs. | 1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches | 1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches | 1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches | 1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches | 1. Pay project staff salaries and related costs 2. Procure office stationery 3. Service and maintenance of project fleet 4. Facilitate contracts and evaluation committees for project contracts 5. Monitor project contracts 6. Service project ICT equipment 7. Provide internet services for the project sites 8. Conduct audit of project activities 9. Produce project communication and agricultural educational materials 10. Participate in agriculture related events 11. Pay utility bills for project sites 12. Provide project staff welfare 13. Supervision of project personnel on government farms and ranches |
| PIAP Output 01060303 Monitoring and evaluation enhanced | | | | | |
| Enhancing project performance through regular data collection on project activities, quarterly monitoring of planned project interventions, reviews and corrective action. | 1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms | 1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms | 1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms | 1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms | 1. Prepare project quarterly progress reports 2. Conduct monitoring and evaluation of quarterly planned project activities 3. Organize internal project performance reviews 4. Carry out routine field data collection on NAGRC&DB Centre Farms |
| Total For Budget Output :000014 | 4,258,748 | 713,927 | 1,013,701 | 961,912 | 1,569,207 |
| GoU Development | 4,258,748 | 713,927 | 1,013,701 | 961,912 | 1,569,207 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 000089 Climate Change Mitigation | | | | | |
| PIAP Output 01011101 Climate smart agricultural practices undertaken | | | | | |
| Protecting the environment through planting fodder trees(2000) and paddocking farms and ranches to control over grazing | 1. Desilting 2 dams 2. Planting 500 trees | 1. Desilting 2 dams 2. Planting 1,000 trees | 1. Desilting 2 dams | 1. Planting 500 trees | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|--|---|---|-------------------------------------|
| Total For Budget Output :000089 | 85,000 | 0 | 85,000 | 0 | 0 |
| GoU Development | 85,000 | 0 | 85,000 | 0 | 0 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010004 Animal Feeds Production | | | | | |
| PIAP Output 01010204 Quality seed and agricultural inputs accessed | | | | | |
| Animal feed production on 12,800 acres of government ranches (seeds, fertilizers, pesticides & herbicides, bush clearing, tillage, hay and silage making) to avail quality and affordable animal feeds. Compounded animal feed processing at Kasolwe. | 1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilisers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches | 1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilizers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches 5. Establish one (1) mini animal feed processing plant at Wakiso | 1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilizers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches | 1. Production of animal feeds on 3,200 acres of Government farms and ranches; - bush clearing, tillage, procure seeds (maize, sorghum, chloris Gayana, lab lab) for planting, procure pesticides and herbicides, procure fertilisers, conduct weeding, harvesting of animal feeds, ploughing and harrowing 2. Hay and silage making on Government farms and ranches 3. Procure assorted animal feed processing ingredients for Kasolwe animal feed mill 4. Establish two (2) animal feed storage facilities on government farms and ranches | |
| Total For Budget Output :010004 | 25,494,075 | 5,801,261 | 6,659,647 | 6,659,647 | 6,373,519 |
| GoU Development | 25,494,075 | 5,801,261 | 6,659,647 | 6,659,647 | 6,373,519 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010005 Animal Genetic Resources Databank strengthened and maintained | | | | | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|----------------------------------|--|--|---|--|
| PIAP Output 01011001 Agricultural extension system digitalized | | | | | |
| Operationalization of Integrated Livestock Management Information System (herding recording and system monitoring). Developing a NAGRC Artificial Insemination (AI) mobile data collection application and skilling AI technicians on the use of the app. | | 1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring, trainings and operationalization) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app | 1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Design & print out herd recording materials for centre farms and farmers, 3. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 4. Regularly train field AI technicians in the use of the mobile app | 1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly train field AI technicians in the use of the mobile app | 1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app |
| Total For Budget Output :010005 | 200,000 | 25,000 | 75,000 | 25,000 | 75,000 |
| GoU Development | 200,000 | 25,000 | 75,000 | 25,000 | 75,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010006 Breeding, production and multiplication of fish and livestock | | | | | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|--|---|--|-------------------------------------|
| PIAP Output 01010203 Production of quality seed increased | | | | | |
| High quality breed multiplication and availing for uptake at very subsidized prices for wealth creation; mass restocking of government farms and ranches (pigs, goats, poultry parent stock, in calf heifers), fish breeding, livestock welfare management etc. | 1. Procure ten thousand (10,000) chick parent stock for poultry multiplication and availing to farmers country wide 2. Establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 3. Procure veterinary assorted drugs, vaccines and consumables, 4. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under the Parish Development Model 5. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 6. Facilitation to community-based breeding team to support the Parish Development Model (PDM) 7. Maintenance of liquid nitrogen plants at Bull stud, MBAZARDI and Njeru 8. Service and maintain semen evaluation laboratory equipment 9. Procure sexed semen 10. Monthly fish management (assessment, sorting etc) 11. Community outreach to support farmers in fish breeding, production and management technologies 12. Procurement of poultry feeds 13. Vaccination of livestock on Government farms and ranches 14. Evaluate goat candidate breeding stock; buck exchange program 15. Conduct Assisted Reproductive Technology Activities/MOET 16. Sample collection and genomic analysis of Kasolwe and Kigezi goat breeds | 1. Procure high yielding cattle breeding stock for multiplication and availing to farmers country wide (Brahman, Gilorando, Ankole, Zebu, Angus, Boran, Sahiwal, Simmental, Holstein-Friesians, Ayrshire) 2. Continue with the establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 3. Establishment of the livestock breeding, production and multiplication support infrastructure in Nshaara 4. Maintenance of liquid nitrogen plants at bull stud, MBAZARDI and Njeru 5. Procure seven (7) pig breeding stock (land lace, large white, duroc) for multiplication and availing to farmers country wide 6. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under PDM 7. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 8. Facilitation to community-based breeding team to support the PDM 9. Monthly fish management (assessment, sorting etc) 10. Community outreach to support farmers in fish breeding, production and management technologies 11. Procure assorted fish feeds (starter, grower1) 12. Procure poultry feeds for Government farms and ranches 13. Disease surveillance and profiling on Government farms and ranches 14. Vaccination of livestock on Government farms and ranches 15. Conduct Assisted Reproductive Technology Activities/ | 1. Procure 64 goat breeding stock (Toggenburg, Kasolwe and Mubende) for multiplication and availing to farmers country wide 2. Continue with the establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 3. Continue with the establishment of the livestock breeding, production and multiplication support infrastructure in Nshaara 4. Procure veterinary assorted drugs, vaccines and consumables 5. Maintenance of liquid nitrogen plants at bull stud, MBAZARDI and Njeru 6. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under PDM 7. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 8. Disease surveillance and profiling on Government farms and ranches 9. Facilitation to community-based breeding team to support the PDM 10. Monthly fish management (assessment, sorting etc) 11. Procure poultry feeds for Government farms and ranches 12. Disease surveillance and profiling on Government farms and ranches 13. Vaccination of livestock on Government farms and ranches 14. Conduct Assisted Reproductive Technology Activities/MOET | 1. Integrated Livestock Management Information System (ILMIS) management (herd recording, monitoring and trainings) 2. Train Artificial Insemination (AI) technicians in use of NAGRC AI mobile data collection tool 3. Regularly install updates on the mobile data tool 4. Regularly train field AI technicians in the use of the mobile app 1. Procure veterinary assorted drugs, vaccines and consumables 2. Maintenance of liquid nitrogen plants at Bull stud, MBAZARDI and Njeru 3. Continue with the establishment of a livestock breeding, production and multiplication centre in Eastern Uganda to improve the quality of livestock genetics in the region 4. Continue with the establishment of the livestock breeding, production and multiplication support infrastructure in Nshaara 5. Procure 6,000 indigenous chicken for multiplication and availing to farmers country wide 6. Procure poultry feeds for Government farms and ranches 7. Conduct Artificial insemination (AI) and synchronization trainings on and off government farms and ranches for genetic improvement under PDM 8. Undertake diagnosis and treatment of animal diseases and surgeries on Government farms and ranches 9. Facilitation to community-based breeding team to support the PDM 10. Monthly fish management (assessment, sorting etc) 11. Vaccination of livestock on Government farms and ranches | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|---|--|---|-------------------------------------|
| PIAP Output 01010203 Production of quality seed increased | | | | | |
| | MOET 16. Service and maintenance of semen evaluation laboratory equipment | | | | |
| Total For Budget Output :010006 | 27,617,210 | 6,455,403 | 7,320,603 | 6,920,603 | 6,920,603 |
| GoU Development | 27,617,210 | 6,455,403 | 7,320,603 | 6,920,603 | 6,920,603 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010007 Conservation and utilization of indigenous Animal Genetic resources | | | | | |
| PIAP Output 01010202 Genetic resources and biodiversity conserved | | | | | |
| Enhancing animal genetic resource conservation to preserve indigenous livestock species (procure biobanking and sequencing reagents, maintenance of the regional gene bank, phenotypic characterization of livestock species, acquisition of the germplasm etc. | 1. Acquisition of chicken biobanking reagents 2. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterisation) 3. Routine maintenance and management of gene bank 4. Acquisition of sequencing reagents 5. Acquisition of DNA assorted reagents for the genomics lab 6. Biannual servicing of laboratory equipment 7. Laboratory quality management systems trainings to achieve accreditation 8. Operationalization of the National Conservation Strategy and Action Plan on animal genetic resources 9. Stakeholder engagement on conservation of animal genetic resources 10. Capacity building and training of students in conservation 11. Local chicken phenotypic characterization 12. Collection of fertile eggs for extraction of gonads and pgcs for biobanking, 13. AC acquisition and installation at the gene bank | 1. Routine maintenance and management of gene bank 2. Acquisition of inverted microscopes 3. Acquisition of a Co2 incubator 4. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterization) 5. Acquisition of laboratory information management system 6. Collection of fertile eggs for extraction of gonads and PGCs for biobanking | 1. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterization) 2. Acquisition of sequencing reagents 3. Acquisition of DNA assorted reagents for the genomics lab 4. Biannual servicing of laboratory equipment 5. Routine maintenance and management of gene bank 6. Local chicken phenotypic characterization | 1. Acquisition of animal germplasm from different animal species for biobanking (phenotypic and genotypic characterization) 2. Acquisition of DNA assorted reagents for the genomics lab 3. Routine maintenance and management of gene bank 4. Stakeholder engagement on conservation of animal genetic resources 5. Capacity building and training of students | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|---|---|--|-------------------------------------|
| Total For Budget Output :010007 | 910,000 | 190,000 | 235,000 | 220,000 | 265,000 |
| GoU Development | 910,000 | 190,000 | 235,000 | 220,000 | 265,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1325 | 65,175,000 | 14,838,083 | 17,041,443 | 16,439,654 | 16,855,820 |
| GoU Development | 65,175,000 | 14,838,083 | 17,041,443 | 16,439,654 | 16,855,820 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Project: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | | | |
| Budget Output: 000003 Facilities and Equipment Management | | | | | |
| PIAP Output 01060103 Management infrastructure established, equipped and maintained | | | | | |
| Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (five (5) laptops, 2 multipurpose photocopiers, 3 screens for presentations, renovation of one administrative structure, procure assorted furniture for headquarters) | Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (procure assorted furniture for headquarters) | Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (renovation of one administrative structure) | Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (5 laptops, 3 screens for presentations) | Equipping and maintenance of NAGRC&DB headquarters, Government farms and ranches (2 multipurpose photocopiers) | |
| Total For Budget Output :000003 | 315,000 | 63,750 | 123,750 | 63,750 | 63,750 |
| GoU Development | 315,000 | 63,750 | 123,750 | 63,750 | 63,750 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1878 | 315,000 | 63,750 | 123,750 | 63,750 | 63,750 |
| GoU Development | 315,000 | 63,750 | 123,750 | 63,750 | 63,750 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total for Vote Function 01 | 76,480,023 | 17,366,763 | 20,195,274 | 19,533,484 | 19,384,501 |
| Wage Recurrent | 5,736,023 | 1,434,006 | 1,434,006 | 1,434,006 | 1,434,006 |
| Non Wage Recurrent | 5,254,000 | 1,030,925 | 1,596,075 | 1,596,075 | 1,030,925 |
| GoU Development | 65,490,000 | 14,901,833 | 17,165,193 | 16,503,404 | 16,919,570 |
| External Financing | 0 | 0 | 0 | 0 | 0 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|---|------|--------------------------|----------------------|------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Name of Procuring Entity: National Animal Genetic Resource Centre and Data Bank (NAGRC&DB) | | | | | | | |
| Vote Function: 01 Breeding and Genetic Improvement | | | | | | | |
| Departments: 002 Finance and Administration | | | | | | | |
| Key Service Area: 000005 Human Resource Management | | | | | | | |
| 212102 | Medical expenses (Employees) | | 1,130,300,000 | | | | |
| 212102 | Medical Expenses (Employees) - Medical insurance scheme | Plan | 1,130,300,000 | | Open Bidding | 17/10/2025 | 19/07/2025 |
| Total For Departments: Finance and Administration | | | 1,130,300,000 | | | | |
| Projects: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 98,900,000 | | | | |
| 221011 | Office Supplies - Assorted Materials and Consumables | Plan | 98,900,000 | GoU | Quotations Procurement | 28/09/2025 | 29/08/2025 |
| 228002 | Maintenance-Transport Equipment | | 564,000,000 | | | | |
| 228002 | Vehicle Maintanence - Motor Vehicle Spare Parts | Plan | 564,000,000 | GoU | Open Bidding | 28/10/2025 | 30/07/2025 |
| Key Service Area: 010004 Animal Feeds Production | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 5,722,574,580 | | | | |
| 224003 | Agricultural Supplies and Services - Community demonstration assorted items | Plan | 5,722,574,580 | GoU | Open Bidding | 29/10/2025 | 31/07/2025 |
| 313411 | Cultivated Animals - Improvement | | 15,030,000,000 | | | | |
| 313411 | Livestock - Livestock Welfare Management | Plan | 15,030,000,000 | GoU | Open Bidding | 30/09/2025 | 02/07/2025 |
| Key Service Area: 010005 Animal Genetic Resources Databank strengthened and maintained | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 100,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Community demonstration assorted items | Plan | 100,000,000 | GoU | Quotations Procurement | 26/09/2025 | 27/08/2025 |
| Key Service Area: 010006 Breeding, production and multiplication of fish and livestock | | | | | | | |
| 224002 | Veterinary supplies and services | | 2,200,000,000 | | | | |
| 224002 | Veterinary Drugs | Plan | 2,200,000,000 | GoU | Open Bidding | 26/09/2025 | 28/06/2025 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|---|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | | | | | |
| Key Service Area: 010006 Breeding, production and multiplication of fish and livestock | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 326,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Community demonstration assorted items | Plan | 326,000,000 | GoU | Open Bidding | 31/10/2025 | 02/08/2025 |
| 312121 | Non-Residential Buildings - Acquisition | | 8,000,000,000 | | | | |
| 312121 | Farm Structures | Plan | 8,000,000,000 | GoU | Open Bidding | 26/11/2025 | 29/07/2025 |
| 312411 | Cultivated Animals - Acquisition | | 9,665,700,000 | | | | |
| 312411 | Cultivated Animal - Cultivated Assets (Livestock) | Plan | 9,665,700,000 | GoU | Open Bidding | 22/10/2025 | 24/07/2025 |
| 313411 | Cultivated Animals - Improvement | | 543,500,000 | | | | |
| 313411 | Livestock - Livestock Welfare Management | Plan | 543,500,000 | GoU | Open Bidding | 18/09/2025 | 20/06/2025 |
| Key Service Area: 010007 Conservation and utilization of indigenous Animal Genetic resources | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 50,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Poultry birds | Plan | 50,000,000 | GoU | Quotations Procurement | 15/08/2025 | 16/07/2025 |
| 224005 | Laboratory supplies and services | | 700,000,000 | | | | |
| 224005 | Laboratory supplies and services - Reagents | Plan | 700,000,000 | GoU | Open Bidding | 26/10/2025 | 28/07/2025 |
| Total for Projects: NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | 43,000,674,580 | | | | |
| Projects: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | | | | | |
| Key Service Area: 000003 Facilities and Equipment Management | | | | | | | |
| 312221 | Light ICT hardware - Acquisition | | 100,000,000 | | | | |
| 312221 | Light ICT Hardware - Laptops | Plan | 100,000,000 | GoU | Quotations Procurement | 18/09/2025 | 19/08/2025 |
| 312235 | Furniture and Fittings - Acquisition | | 60,000,000 | | | | |
| 312235 | Furniture and Fixtures - Assorted Furniture | Plan | 60,000,000 | GoU | Quotations Procurement | 20/08/2025 | 21/07/2025 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|--|---|-----------------------|-------------------|--------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | | | | | |
| Key Service Area: 000003 Facilities and Equipment Management | | | | | | | |
| 313121 | Non-Residential Buildings - Improvement | | 155,000,000 | | | | |
| 313121 | Non Residential Buildings - Maintenance, Plan Repair and Support Services | | 155,000,000 GoU | | Quotations | 13/08/2025 | 14/07/2025 |
| Total for Projects: Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | 315,000,000 | | | | |
| Prepared By | | Name: Signature: Designation: Head of Department/Project Date: | | | | | |
| Total For Vote 125 | | 44,445,974,580 | | | | | |
| Prepared By | | Name: Signature: Designation: Date: | | | | | |
| Approved By | | Name: Signature: Designation: Accounting Officer Date: | | | | | |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Adjumani District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|---|--|---|
| Lulu Christine Drate | 28275 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Owole Charles Ocen | 29464 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Agago District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|--------|---|--|---|
| Odongo James Bob | 28696 | Askari | N9A | 467,073 | 5,604,876 |

District: Alebtong District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|-----------------------|---|--|---|
| Nancy Wa Apio | 29515 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Oluk Isaac Geoffrey | 29220 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Amolatar District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|----------|---|--|---|
| Egwange Aron | 29434 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Amuru District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|--------|---|--|---|
| Onencan David | 98226 | Driver | N8A | 803,601 | 9,643,212 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Apac District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|--------------------------|---|--|---|
| Adilo George | 29132 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Adong Stella | 29256 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ajam Joan | 29424 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Bigirwa Nelson | 28782 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Busiku Ronald | 29261 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Lokinei Moses | 29023 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Obilo Oscar | 28750 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ogwal Bonny | 29486 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ogwal Kenneth | 28965 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ogwang Isaac | 29371 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ogwok Ambrose | 28702 | Askari | N9A | 467,073 | 5,604,876 |
| Okello Gerald | 29501 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okello Haron | 29307 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Okello Martine | 29260 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Okello Moses | 29491 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okwetta Sam | 98210 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Okwir Nixon | 29238 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Omodi Christopher | 29433 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Owere Stephen | 29271 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Arua District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-----------------------|---|--|---|
| Ajoma Godfrey | 28027 | Driver | N8A | 803,601 | 9,643,212 |
| Alemu Emmanuel | 29135 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Aseru Suzan | 28963 | Office Attendant | N8B | 653,905 | 7,846,860 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Arua District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|------------------------|---|--|---|
| Chandi Modest | 28746 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Chandiru Gorret | 28016 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Drakua Fraser | 28207 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Dricile Goetano | 29048 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Edega Edward | 29316 | Askari | N9A | 467,073 | 5,604,876 |
| Ezati Charles Palms | 98255 | Nutritionist | N4B | 2,651,888 | 31,822,656 |
| Lekuru Christine | 28197 | Administrative Assist. | FIXED | 1,530,059 | 18,360,708 |
| Letia James | 29333 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Onziru Florence | 28096 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Sitaraya Nema Tholuba | 28095 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Budaka District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-------------------------|---|--|---|
| Kutosi Juma | 29411 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Musika Rogious | 98280 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |

District: Bugiri District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------|-------------|----------|---|--|---|
| Tuju Yowana | 29181 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Buikwe District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|----------|---|--|---|
| Mukebezi Mariam | 29410 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Buikwe District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|-----------------------|---|--|---|
| Nakagolo Zam | 29399 | Hatchery attendant | FIXED | 467,073 | 5,604,876 |
| Richard Ouma | 29481 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Bukedea District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|--------------------------|---|--|---|
| Akerepo Salume Ruth | 29293 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Apaje Loyce | 98223 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Okanya Stella | 29097 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Bukomansimbi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|-----------------------|---|--|---|
| Ssemwogerere Dennis | 29205 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Bulambuli District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|--------------------------|---|--|---|
| Buyi Lydia | 29456 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Gonyiti Christopher | 28768 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Masaba Manuel | 29505 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nafuna Justine | 29027 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Namwakali Julius | 29521 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nangoli Francis | 29198 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tom Gitabani | 98307 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Wettaka Godfrey | 28606 | Askari | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Bulambuli District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-----------------------|---|--|---|
| Wogibi Sam | 29206 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Woguwale Moses | 29457 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Woniala Enock | 29530 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Bunyangabu District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|-------------------------|---|--|---|
| Asiimwe Patrick | 29170 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Bahangondi Benard | 29190 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Baluku Godfrey Muhayirwa | 28725 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Bwambale Morris | 29196 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kabarangira Prisca | 98282 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |
| Maliro Daniel | 29012 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Masereka Robert | 29063 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mbakania Jockim | 29197 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Muhangi Aziizi | 29461 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Musabe John | 29460 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Bushenyi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|------------------------------|---|--|---|
| Beine Peter | 98291 | Executive director | NE1 | 25,000,000 | 300,000,000 |
| Muhumuza Cornelius | 98302 | Estates Officer - Mechanical | N6A | 2,571,528 | 30,858,337 |
| Mwesigye Rauben | 29247 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mwesigye Valentino | 28594 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Turyababwe Demiano | 29109 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Busia District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|--------------------------|--|--|---|
| Baraza Yazid | 28564 | Driver | N8A | 803,601 | 9,643,212 |
| Kodet Michael | 29284 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Machio Edwin | 98288 | Driver | N8A | 1,430,059 | 17,160,708 |
| Mugeni Isaac | 29450 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Mukani Ezekiel Philip | 98213 | Procurement Officer | N6B | 1,235,764 | 14,829,168 |
| Wabwire Andrew Noah | 98285 | Office Records Assistant | N8B | 653,905 | 7,846,860 |
| Wanyama Patrick | 28209 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Butaleja District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|--------------------|--|--|---|
| Ketty Muduwa | 98273 | Accounts Assistant | N7B | 1,430,059 | 17,160,708 |
| Wasoko Abedi | 98289 | Driver | N8A | 803,601 | 9,643,212 |

District: Butambala District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-------------------------|--|--|---|
| Bwanika Hassan | 98281 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |

District: Buyende District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-----------------------|--|--|---|
| Bukaala Jerry | 29128 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Kabagambe Abraham | 28690 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mbago Swaliki | 29396 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Dokolo District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|-------------------|---|--|---|
| Ajuti Shadrak | 29365 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Gomba District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|--------------------------|---|--|---|
| Daniel Kibuuka | 29272 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Rwakabura Godfrey | 28217 | Farms Records Assistant | N8A | 1,339,336 | 16,072,032 |

District: Gulu District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|--------|---|--|---|
| Olum Francis | 28019 | Driver | N8A | 1,303,601 | 15,643,212 |

District: Ibanda District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|--------------------------|---|--|---|
| Bagaba Godwin | 98262 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |
| Muhangi John Bosco | 29368 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Muhwezi Herbert | 29183 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nabaasa Martin | 29510 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nuwamanya Clement | 98203 | Animal Husbandry Officer | N7A | 765,029 | 9,180,348 |
| Nuwamanya Erisa | 29334 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Tinaako Edward Mushamba | 29389 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Twinomujuni Emmanuel | 98200 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Iganga District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|-------------------------|---|--|---|
| Babirye Rachael | 29126 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Mondo Ismail | 29451 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mukwana Seddy | 98216 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |
| Nabirye Sarah | 98241 | Human resource Officer | N6B | 2,402,450 | 28,829,400 |
| Namulawa Lydia | 28960 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Isingiro District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------------|-------------|--------------------------|---|--|---|
| Ahimbisibwe Gaudensia | 29320 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ayebazibwe Peter Brian | 29322 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Byarugaba Gilbert | 29419 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Himbisa Allan Kato | 98253 | Tractor Operator | N7A | 1,530,059 | 18,360,708 |
| Kankyimusimire Ronald Aaron | 29500 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kanyagara David | 29443 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Komujuni Olivious | 98245 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Kuribatura Vicent | 28345 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Magara Ntambirweki | 98247 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Mutaahi Moses | 28784 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Naboth Betsize | 29385 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nimusiima Irene Bonabaana | 98242 | Administrative Assist. | FIXED | 1,530,059 | 18,360,708 |
| Promise Hellen | 98279 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |
| Ronard Kisheija Tumwine | 29384 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tumuhimbise Alex | 28495 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Jinja City**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|-------------------|---|--|---|
| Owayesu Daphine | 29338 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Jinja District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|---|--|---|
| Bati Abu | 29323 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Namusobya Petulalina | 29430 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ndase Victor | 29182 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Taibu Sunday | 29463 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kabale District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|--------------------------|---|--|---|
| Borooba Cosoranta | 28999 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Finlays James | 29003 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kabesi Paul | 28710 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kyomuhendo Evasi | 29429 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tushabomwe Gadison | 98225 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |

District: Kabarole District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|---|---|--|---|
| Asiimwe Peter | 29203 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Benda Kirungi Katali | 98221 | Programme Officer (Small ruminants) | N6A | 1,335,764 | 16,029,168 |
| Bwithere Baluku james | 29208 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kabarole District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|------------------------------------|---|--|---|
| Isingoma Peter | 28246 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kaahwa David | 28772 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kabasambu Eva | 28117 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kabatensa Rose Mary | 28247 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Kyalimpa Bonaface | 28037 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Masereka Jumah | 28752 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Muhindo Semu | 28422 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Musinguzi Patrick | 29319 | Driver (Headquarters and farms) | N8A | 803,601 | 9,643,212 |
| Mutegeki William | 28724 | Askari | N9A | 467,073 | 5,604,876 |
| Mutsirikoko Wilson | 28043 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mwesige Vincent | 28663 | Driver (Headquarters and farms) | N8A | 803,601 | 9,643,212 |
| Mwesigwa John | 28769 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Sabani Kizinge | 29025 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Sunday Robert | 28991 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tembo Michael | 28679 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kaberamaido District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|------------------------|---|--|---|
| Adengu John | 28664 | Tractor Operator | N7A | 1,530,059 | 18,360,708 |
| Anthony Ochieng | 98270 | Human resource Officer | N6B | 2,471,528 | 29,658,336 |
| Enyimu Charles | 28998 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Etengu Jotham | 29405 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Etenu Achalo Francis | 98126 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |
| Kasana Philomena | 29339 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kaberamaido District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|-------------------|---|--|---|
| Omase Silas | 28997 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Omwola Emmanuel | 29348 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Ongol Joseph | 28996 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kagadi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|--|---|--|---|
| Musinguzi Fred | 98235 | Accountants (Revenue & Expenditure) | N4C | 8,562,355 | 102,748,260 |

District: Kaliro District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|-----------------------|---|--|---|
| Tamuzade Gideon | 29517 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kalungu District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|-----------------------|---|--|---|
| Mayanja Elias | 28492 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kamuli District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|------------------|---|--|---|
| Abenakyo Eron | 28961 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Bamugye Isaac | 28331 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kamuli District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|-----------------------|---|--|---|
| Basoga Ibrahim Ngobi | 28419 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Byaluhanga Grace | 28741 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Galimaka Samuel | 28766 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Gonja Nicholas | 28541 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Isabirye Sanoni | 28727 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Isanga Godfrey | 28680 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Isooba Joshua | 28726 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kaaku Thomas Samuel | 98150 | Farm Manager | N6D | 3,107,263 | 37,287,156 |
| Kabaale Samuel | 28627 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kagoda Sam | 28080 | Askari | N9A | 467,073 | 5,604,876 |
| Kamali Simon | 28168 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kayima Robert | 28703 | Askari | N9A | 359,975 | 4,319,700 |
| Lyagoba Ivan | 28536 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Malagala Simon | 28560 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Matege William Bitiko | 29010 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mitango Wilson | 28494 | Askari | N9A | 467,073 | 5,604,876 |
| Mugabi Robert | 28330 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Munenu Nickolas | 29412 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mutabuza Isa | 28790 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nainabo Simon | 28739 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nalubanga Kosiya | 28571 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Namwase Esther | 29224 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ngobi Muhammadi | 28624 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ngobi Stephen | 28528 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okira Bernard | 28568 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Rogers Nabala | 29493 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Samanya Faluku | 29458 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kamuli District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|-------------------|---|--|---|
| Tenywa Robert | 28706 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Waibi Tonny | 98294 | Estates Attendant | N8A | 803,601 | 9,643,212 |

District: Kamwenge District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|-------------------|---|--|---|
| Twinomujuni Bright | 29330 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Kanungu District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|-----------------------|---|--|---|
| Byamukama Ananias | 28445 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Komugisha Christine | 28753 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Mubangizi Dismus | 29158 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kapchorwa District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|-------------------|---|--|---|
| Jacob Soyekwo | 29496 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Mangusho Patrick | 98208 | Internal Auditor | N4C | 5,003,777 | 60,045,324 |

District: Kapelebyong District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|-----------------------|---|--|---|
| Akudo Rebecca | 29311 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kapelebyong District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|---------------------|---|--|---|
| Eriaku Peter Emmanuel | 98264 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |

District: Kasese District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|----------------------------------|---|--|---|
| Baluku Brian | 29400 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Bwambale Edison | 29249 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Gloria Ahebwa | 29325 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Jackline Kabughu | 29497 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Kabukole Gregory | 98212 | Asst. Manager Human Resources | N4C | 5,003,777 | 60,045,324 |
| Kato Victori | 29099 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kyahurwenda Nason | 28618 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mandela Patrick | 29395 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Masereka Joackim | 29418 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mubunga Vincent | 29362 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Muhindo Boaz Bisando | 29209 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Thembo Benjamin | 28968 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tumwebaze Jamada | 28975 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |

District: Katakwi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|---|--|---|
| Aojan Godfrey | 29296 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Egaru Emmanuel | 98260 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |
| Odeke George William | 29409 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kayunga District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|-----------------------|---|--|---|
| Atwarun John | 29043 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Balayo Mutwalibi | 29298 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Damasco Oboth | 29469 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Daniel Ewoire | 29397 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ejono Samuel | 29462 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Feni Henry | 29503 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Magololo Moses | 29347 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Misuk Moses | 29342 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Moses Omolo | 29398 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Musuga Rogers | 29474 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Naiga Rebecca | 29349 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nantume Harriet | 28097 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ochieng Emmanuel | 29413 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Okoth Richard | 29168 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ommode Bosco | 29465 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Pitia Evans | 29318 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Poni Betty | 29346 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Sebandeke Samuel | 28196 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Tore Ivan | 29308 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wani Charles | 29373 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wasubire Wilson | 29394 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Kazo District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|--------------------------|---|--|---|
| Kandiho Micheal | 98306 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kibaale District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|--------|---|--|---|
| Friday Morrison | 28040 | Askari | N9A | 467,073 | 5,604,876 |

District: Kiboga District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|----------|---|--|---|
| Muheirwe Nuwe Apollo | 29302 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kiruhura District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-------------------------------|---|--|---|
| Abaho Ronald | 29268 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Abayo Barnet | 98214 | In-Charge Field Recording | N6A | 4,712,117 | 56,545,404 |
| Agaba Anthony | 29484 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Agaba Martin | 29153 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Akampa Amon | 28098 | Askari | N9A | 467,073 | 5,604,876 |
| Arinaitwe Boaz | 29305 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Asiimwe Provia | 28256 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Atamba Godwin | 29174 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Bakashaba Hope | 98290 | Assistant Procurement Officer | N7B | 1,430,059 | 17,160,708 |
| Bakashaba Manuel | 29285 | Herdsmen | N9B | 359,976 | 4,319,712 |
| Bamanya Richard | 29449 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Boobo Moses | 29281 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Boonabana Fravia | 98125 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Bwiita Edward | 29114 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Byamukama Fred | 29149 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Byamukama Wilbrod | 29243 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kiruhura District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|------------------------------------|---|--|---|
| Elly Nuwagira | 29175 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Gumisiriza Micheal | 29240 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kacuruza Esau | 29084 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kacwa Grace | 28416 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kagoro Edward | 28979 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kakimbiri Keneth | 29381 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kampurira John | 29279 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kanyesigye Yonnah | 29447 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Karamuzi Stivine | 29379 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Karongo Frank | 28642 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Karugaba Nelson | 29228 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kashaija Johnson | 28252 | Driver (Headquarters and farms) | N8A | 803,601 | 9,643,212 |
| Kinei Michael | 29151 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kirigye Doreck | 98246 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Kugumaho Colleb | 29264 | Herdsmen | N9B | 359,976 | 4,319,712 |
| Kuremera John | 29085 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kwongyerwa Ivan | 29137 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kyisagara James | 29118 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kyoshabire Alice | 28453 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lokuru Joseph | 29152 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mugisha Abert | 29217 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mugume Daniel Mekanika | 29107 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Muhereza Edward | 28737 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Muhwezi Deus | 28806 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mujungu James | 29528 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mupenzi Domiyano | 29229 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kiruhura District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|------------------------------|---|--|---|
| Murasira Moses | 29177 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mutabarura Edimond | 29218 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mwebaze Daphine | 29241 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nandinda Godwin | 29119 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Naturinda Bosco | 29531 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nayebare Erika | 28608 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nayebare Naboth | 29136 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ndemezo Sabastiano | 28984 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ndiho Aaron | 29275 | Herdsmen | N9B | 359,976 | 4,319,712 |
| Ndyowe Coleb | 28578 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ninsiima Mark | 98292 | Estates Officer - Mechanical | N6A | 3,897,472 | 46,769,664 |
| Nkuba Benjamin | 98303 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Nsondozo Kelebu Noe | 29442 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nuwagira Robert | 29263 | Herdsmen | N9B | 359,976 | 4,319,712 |
| Nuwamanya Nixon | 29438 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nuwe Amos | 29380 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nuwenyine Frank | 28636 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Ohurire Fred | 28821 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Rugambwa Daniel | 29392 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Rwamahe George | 28708 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Rwamashaka George | 29079 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Rwamusheija Lauben | 29280 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tsimbamaju Emmanuel | 29265 | Herdsmen | N9B | 359,976 | 4,319,712 |
| Tugume Emmanuel | 29110 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tumusiime Charles | 29278 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kiryandongo District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-----------------------|--|--|---|
| Aluka Sarah | 29522 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Bulundi Amos | 29251 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Esayete Hellen | 29246 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Giramia Sharon | 98159 | In -charge Laboratory | N6A | 2,571,528 | 30,858,336 |
| Ssekamanya Ben | 29270 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kisoro District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|---|--|--|---|
| Kamukama Peter | 29499 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kembabazi Penninah | 29288 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kwizera Davis | 98257 | Asst. Manager Planning/ Senior Economist | N4C | 5,003,777 | 60,045,324 |

District: Kitagwenda District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-------------------|--|--|---|
| Twesigye Emmanuel | 29332 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Kitgum District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|-------------------|--|--|---|
| Atenyo Catherine | 29340 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Koboko District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------|-------------|----------|---|--|---|
| Kara Saimon | 28989 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kole District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-------------------|---|--|---|
| Auma Doris | 29291 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Obote Geoffrey | 28985 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kotido District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|----------|---|--|---|
| Longok Joseph | 29468 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kumi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|--------------------------------------|---|--|---|
| Amongin Lilian Sandra | 98267 | Monitoring and Evaluation Officer | N6B | 2,471,528 | 29,658,336 |
| Opolot Emmanuel | 29312 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kwania District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|--------|---|--|---|
| Obel Fred | 98287 | Driver | N8A | 803,601 | 9,643,212 |
| Owani Christopher | 28697 | Askari | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kween District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|-----------------------|---|--|---|
| Yeko Emmanuel | 29428 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kyankwanzi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|------------------------|---|--|---|
| Nabukeera Suzanne Bukenya | 98297 | Marketing executive/PR | N3B | 3,014,410 | 36,172,920 |
| Nuwagaba Robben | 29295 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Kyegegwa District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|-----------------------|---|--|---|
| Bagonza John | 28723 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Majwamba Friday | 28113 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Musinguzi Gerald | 28359 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nuwashumbusha Enock | 29502 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Kyenjojo District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|---|--|---|
| Kabahuma Grace | 29477 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kabasinguzi Racheal | 29328 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Tuhairwe Christopher | 28682 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Kyotera District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|-------------------------------------|--|--|---|
| Namukasa Betty | 29361 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Ntaate Wilfred Anthony | 98237 | Deputy Technical Manager Production | N3A | 3,380,363 | 40,564,356 |
| Ssemwanga Fred | 29369 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Sserwano Jude | 98261 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |

District: Lira District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|--------------------------|--|--|---|
| Alyenyo Bonny | 29193 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Amuge Harriet | 29507 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Atiti Harriet | 29425 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ngole Isaac Lameck | 98248 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Ogwang Alex | 29444 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ogwang Joseph | 29192 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okello Morish | 29130 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okello Walter | 29195 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Olema Sam | 29211 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Oloi Robin | 29194 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Owiny Geoffrey | 29101 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |

District: Luuka District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|-----------------------|--|--|---|
| Bakibisemu Alamanzani | 29478 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Luwero District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|--------------------------|--|--|---|
| Agaba Stuart Agger Budha | 29300 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kakembo Steven Regan | 29364 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nassimbwa Margaret | 28816 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ssebi Amina Nassur | 98176 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |

District: Lwengo District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|--|--|---|
| Byaruhanga Benedicto | 29005 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Lyantonde District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|----------|--|--|---|
| Kambamu Samuel | 29286 | Herdsmen | N9B | 359,976 | 4,319,712 |
| Katurebe Moses | 28809 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Maracha District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-------------------|--|--|---|
| Afedra Godfrey | 29202 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Masaka District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|----------|--|--|---|
| Andrew Ssenyonga | 29386 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Masaka District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|--------------------------|--|--|---|
| Kawoya Joseph | 29492 | Herdsman | N9B | 359,975 | 4,319,700 |
| Kinene Alifunsi | 98276 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Najjuma Ingrid | 98274 | Accounts Assistant | N7B | 1,430,059 | 17,160,708 |
| Nanyonga Viola | 29354 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Ruzungana Fred | 29071 | Herdsman | N9B | 359,975 | 4,319,700 |
| Ssengoye Gordon | 98265 | Veterinary Officer | N5B | 5,807,612 | 69,691,344 |

District: Masindi District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|-----------------------------------|--|--|---|
| Agotre James | 28818 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Chandiru Agnes | 29327 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Mugisa Anthony | 98272 | Ass. Inventory Management Officer | N7B | 1,430,059 | 17,160,708 |
| Mwesigwa Wilson | 29350 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Tumwesige Beatrice | 29393 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Wadia Godfrey | 28819 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Mayuge District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|------------------------|--|--|---|
| Gaalya Erick | 98298 | Marketing executive/PR | N3B | 3,014,410 | 36,172,920 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Mbale District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|-------------------------------|---|--|---|
| Enokis Stella Sisly | 29282 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kantono Shadia | 98278 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Mafabi Yunus | 29512 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mutonyi Alice | 28011 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nambuya Stellah | 98301 | Veterinary Officer | N5B | 3,500,000 | 42,000,000 |
| Nanzala Esther | 29341 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Safia Saidi | 28493 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wabule Carolynne Brenda | 98238 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |
| Waleni Ronald | 29297 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wandukwa Siira | 29290 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wazemwa Deborah Oliver | 98243 | Assistant Procurement Officer | N7B | 2,047,941 | 24,575,292 |

District: Mbarara City

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|----------|---|--|---|
| Turyamusiima Godfrey | 29402 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Mbarara District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-------------------------|---|--|---|
| Aikiriza Leah | 98283 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |
| Ainembabazi Olivious | 29184 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Amutuhairre Morren | 29098 | Herdsmen | N9B | 359,975 | 4,319,700 |
| BENDAKI ANTONY | 29476 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Besiga Isaac | 29472 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Gumisiriza Godfrey | 28525 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Mbarara District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|---------------------------|---|--|---|
| Kabananura Brazio | 28794 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kacondo God | 29080 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kashaija Emmanuel | 29115 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kato Jackson | 29185 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kobusiingye Doreen | 29403 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Komukago Irene | 29490 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kyarisima Edidah | 98240 | Senior Accounts Assistant | N6C | 2,402,450 | 28,829,400 |
| Kyatuhair Angella | 28970 | Administrative Assist. | FIXED | 1,530,059 | 18,360,708 |
| Kyokwijuka Peter | 98277 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Muganga John Bosco | 29056 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Musabe Julius | 28430 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Muzooro Didas | 28148 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |
| Nabunya Jeninah | 28972 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Nampijja Ashifat | 28976 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Natasha Jonita | 29283 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nuwahereza Jovert | 29046 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Obed Twiine Itiima | 29473 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Shillar Asasira | 98305 | Projects Coordinator | FIXED | 3,014,410 | 36,172,920 |
| Tokamanya Deborah | 29093 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tumubwine Jovia | 28994 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Turwigurirwa Sterio | 28805 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Turyasingura Darius | 29095 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tuwangye Innocent | 98263 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |
| Twahirwa John Bosco | 29223 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Mitooma District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------|-------------|-------------------------|---|--|---|
| Mugisha Sulait | 28101 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |

District: Mityana District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|---|---|--|---|
| Nabacwa Jane | 28814 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nakajubi Esther | 98209 | Programme Officer (Small ruminants) | N6A | 2,571,528 | 30,858,336 |

District: Mubende District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|-----------------------|---|--|---|
| Bayowa Joan Rokani | 98269 | In -charge Laboratory | N6A | 2,571,528 | 30,858,336 |
| Birungi Agnes | 28815 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Katusiime Edith | 29431 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Namara Hope | 28980 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Namubiru Mastula | 98293 | Livestock Technician | N6A | 2,571,528 | 30,858,336 |
| Tumusiime Tobias | 29287 | Herdsmen | N9B | 359,976 | 4,319,712 |

District: Mukono District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|---------------------------------------|---|--|---|
| Ekorie Ben | 28971 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kiggundu Solomon | 29363 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Lwantale Alice Beatrice | 98296 | Principal Administrative Secretary | N4C | 5,003,777 | 60,045,324 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Mukono District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|------------------------|--|--|---|
| Lwota Jimmy | 98259 | Tractor Operator | N7A | 1,530,059 | 18,360,708 |
| Magambo Jumah | 98106 | Farm Manager | N6D | 3,107,263 | 37,287,156 |
| Nakiyini Deborah | 28988 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nandaula Karimari Jackie | 98271 | Human resource Officer | N6B | 2,471,528 | 29,658,336 |

District: Nakapiripirit District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|--|--|---|
| Lokong Fiona Sabrina | 29432 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Nakaseke District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|--------------------------|--|--|---|
| Katisigazi Jackson | 98304 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Nsereko Ian | 29353 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Nakasongola District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|-----------------------|--|--|---|
| Gumisiriza Geoffrey | 28025 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Kabugo Phencas | 28441 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Mayengo Robinson | 29427 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Muhanguzi James | 29044 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nakirya Tolophisa | 29292 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Namisindwa District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-----------------------|---|--|---|
| Wangututsi Ronald | 28031 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Namutumba District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|-----------------------|---|--|---|
| Pedo Jalia Mukyala | 28357 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Wandera Joshua | 29310 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Napak District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|-----------------------|---|--|---|
| Abura John Peter | 29485 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Aleper John | 29420 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Angella Phillip | 29017 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Angolere Simon Peter | 29100 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Angura Paul | 29106 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Anyakun Emmy | 29064 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Apuun Moses | 29134 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Aripo Antony | 29269 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kodet Paustino | 29370 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lakawa Mark | 29453 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Limapus Aleper | 28793 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lochoro Kizito | 29015 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lochoro Paul Losiru | 29253 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lochoro Samuel | 29171 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Logos Mark | 29483 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Napak District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|----------|---|--|---|
| Lokiru Moses | 29002 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lokona Joseph | 28986 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lokut Paul | 29454 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lokwakol Paul | 29488 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Loma Anthony | 29050 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lomokol Mark | 29103 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Loru Enos Emmanuel | 29303 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Opio Isaac | 29157 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Otukei John | 29189 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Sagal David | 29436 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Telo Sam | 29452 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Ngora District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-----------------------|---|--|---|
| Alenyo Augustine | 29337 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Apolot Debrah Loy | 29404 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okosa John Peter | 29225 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Opio Daniel | 29301 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Ntungamo District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|-----------------------|---|--|---|
| Akankwasa Unity | 29082 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Giseka Sam | 29360 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Isaac Nuwamanya | 29470 | General Support Staff | N9A | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Ntungamo District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-----------------------|--|--|---|
| Nabireba Bright | 29257 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nuwamanya Dickens | 29356 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Sharifu Brighton | 29222 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Tayebwa Daniel | 29258 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wabasa Antony | 28973 | Askari | N9A | 467,073 | 5,604,876 |

District: Otuke District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------|-------------|------------------------------|--|--|---|
| Ogwang Joel | 98299 | In-Charge Molecular Genetics | N4B | 5,303,777 | 63,645,324 |

District: Oyam District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|----------|--|--|---|
| Alobo Emmanuel Robert | 29487 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Keny Bombastik | 29076 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Pader District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|-------------------------|--|--|---|
| Adonga Phillips | 29187 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Akena Augustine | 29426 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Alosious Nagasha | 29466 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Atim Linda Agness | 28672 | Farms Records Assistant | N8A | 803,601 | 9,643,212 |
| Lakica Nancy Komakech | 29306 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Okello Gabiriel | 29448 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Pader District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|-----------------------|---|--|---|
| Oketa John Bosco | 29422 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Okwera Busiri | 28667 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Orach Moses | 29435 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Pakwach District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------|-------------|----------|---|--|---|
| Abdalah Asman | 29390 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Pallisa District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|-----------------------|---|--|---|
| Alupot Mary | 29506 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Kaloli Charles Mubinge | 29511 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Otim Emmanuel | 29299 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Wakida Andrew | 29509 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Rakai District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-------------------|---|--|---|
| Lugaajju Frank | 29378 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Lutakoome Joseph | 29366 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nampijja Florence | 29141 | Office Attendant | N8B | 653,905 | 7,846,860 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Rubirizi District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|----------|---|--|---|
| Byamukama Gilbert | 29471 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Rukiga District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|-----------------------|---|--|---|
| Ahurira Timothy | 29523 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Rukungiri District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|--------------------------------------|---|--|---|
| Ahumuza Samson | 29520 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Amanya Arthur | 98275 | Accounts Assistant | N7B | 1,430,059 | 17,160,708 |
| Butungi Sheila Clare | 98004 | Senior Farm Manager | N5A | 5,547,474 | 66,569,688 |
| Kasigaramu Elias Muhoozi | 29401 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kwikiriza Henry | 28306 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Kyomugisha Rosette | 98193 | Ass. Inventory Management Officer | N7B | 1,430,059 | 17,160,708 |
| Musiimenta Mercy | 29127 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Namanya Annah | 29227 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Naturinda Denis | 29139 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Wycliff Mwebembezi | 29479 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Rwampara District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|----------|---|--|---|
| Abigaba Mark | 29532 | Herdsmen | N9B | 359,975 | 4,319,700 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Rwampara District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|----------|---|--|---|
| Ayesigamukama Drencon | 29382 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Tuhairwe Anold | 29321 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Sembabule District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|------------------|---|--|---|
| Kizza Dick | 98258 | Tractor Operator | N7A | 1,530,059 | 18,360,708 |
| Ndyamuhaki Daniel | 29489 | Herdsmen | N9B | 359,975 | 4,319,700 |

District: Serere District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|-----------------------|---|--|---|
| Christine Atim | 29495 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| John Opio Patrick | 29388 | General Support Staff | N9A | 467,073 | 5,604,876 |

District: Sheema District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|---------------------------|---|--|---|
| Amumpaire Recheal | 29207 | General Support Staff | N9A | 467,073 | 5,604,876 |
| BAGUMA NOEL | 98224 | Animal Husbandry Officer | N7A | 1,530,059 | 18,360,708 |
| Byakora Ezra | 98266 | Programme officer (Fish) | N6A | 2,571,528 | 30,858,336 |
| Mpumwire Ronald | 28987 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Munkwase Alberto | 29036 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Musiime William | 29180 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Nuwagaba Moses | 98250 | Driver | N8A | 803,601 | 9,643,212 |
| Priscilla Ritah Arinaitwe | 98284 | Office Records Assistant | N8B | 653,905 | 7,846,860 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Sheema District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|---------------------|---|--|---|
| Tumwine Arthur Emmanuel | 98128 | Senior Farm Manager | N5A | 3,857,292 | 46,287,504 |

District: Soroti District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------|-------------|--------------------------|---|--|---|
| Amero Esther Mary | 29336 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Atemu Justine | 29406 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Eneku Abraham | 29374 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Epinyu Daniel | 98227 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Evaline Akado Lydia | 29494 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Ewalu John | 29408 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Michael Oire | 29387 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Ocen Denis | 29459 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Odeke Alfred | 29518 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Onebo Justine | 98244 | Animal Husbandry Officer | N7A | 2,065,794 | 24,789,528 |
| Opinya Emmanuel | 29504 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Tororo District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|-------------------|---|--|---|
| Akongo Christine | 28962 | Office Attendant | N8B | 653,905 | 7,846,860 |
| Ochieng David | 29345 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Okongo Wilson | 29315 | Herdsmen | N9B | 359,975 | 4,319,700 |
| Opio Timothy | 29508 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Breeding and Genetic Improvement****Department: Breeding and Production****CostCentre: NAGRC&DB****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|---|---|--|---|
| Abdul Lutaaya | 29331 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Bukenya George | 29329 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Helen Nalumu Nakimbugwe | 98002 | Technical Manager Breeding | N2A | 9,230,449 | 110,765,388 |
| Kateregga John Robert | 98249 | Driver | N8A | 803,601 | 9,643,212 |
| Kizito Paul | 29352 | Herdsman | N9B | 359,975 | 4,319,700 |
| Lotiang John | 29529 | Herdsman | N9B | 359,975 | 4,319,700 |
| Luwagu Siraj | 98012 | Sire Stud Manager | N4B | 5,303,777 | 63,645,324 |
| Magezi Crispus | 29475 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Mbaziira Tadeo | 98207 | Manager Finance & Administration | N2B | 4,281,177 | 51,374,124 |
| Mubiru Jackson Franco | 98234 | Asst. Manager - Reproductive and breeding techniques | N4B | 5,303,777 | 63,645,324 |
| Mukasa Christopher | 98206 | Deputy Technical Manager Breeding | N3A | 6,760,726 | 81,128,712 |
| Muwanga Aloysius | 98182 | Livestock Technician | N6A | 2,571,528 | 30,858,336 |
| Mwesigwa Abel | 29326 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Nakagoma Dorothy | 98232 | Programme Officer (Poultry) | N6A | 2,571,528 | 30,858,336 |
| Nakirya Stella | 29289 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Nalumansi Suzan | 29129 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Namubiru Patience | 29367 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Namutebi Florence | 29324 | Poultry attendant | FIXED | 467,073 | 5,604,876 |
| Ndagire Hellen | 98220 | In-Charge Artificial Insemination & NPD | N6A | 2,571,528 | 30,858,336 |
| Orone John | 29030 | General Support Staff | N9A | 467,073 | 5,604,876 |
| Semwole James | 28063 | Driver (Headquarters and farms) | N8A | 803,601 | 9,643,212 |
| Ssennoga Ssebaggala Unia | 98295 | Principal Administrative Secretary | N4C | 5,003,777 | 60,045,324 |

Programme: 01: Agro-Industrialization

Sub-SubProgramme: 01: Breeding and Genetic Improvement

Department: Breeding and Production

CostCentre: NAGRC&DB

District: Wakiso District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|-------------------|---|--|---|
| Wasswa Sadiq | 29335 | Poultry attendant | FIXED | 467,073 | 5,604,876 |

District: Yumbe District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--|-------------|--------------------|---|--|---|
| Aniku Joseph | 98196 | Accounts Assistant | N7B | 1,430,059 | 17,160,708 |
| Total Annual Salary (Ushs) for Department: Breeding and Production | | | | 478,124,121 | 5,737,489,453 |
| Total Annual Salary (Ushs) for Sub-SubProgramme: Breeding and Genetic Improvement | | | | 478,124,121 | 5,737,489,453 |
| Total Annual Salary (Ushs) for SubProgramme: Unspecified | | | | 478,124,121 | 5,737,489,453 |
| Total Annual Salary (Ushs) for Programme: Agro-Industrialization | | | | 478,124,121 | 5,737,489,453 |
| Total Annual Salary (Ushs) for Vote: National Animal Genetic Resource Centre and Data Bank (NAGRC&DB) | | | | 478,124,121 | 5,737,489,453 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Furniture and Fittings

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|--|---------------|------------|----------------|--------------|--------|
| 125 002 Finance and Administration | 3 Seater Sofa Leather | 4686 | Wakiso | Good condition | 12-Jul-11 | 450000 |
| 125 002 Finance and Administration | 3 Seater Sofa set | 89151 | Wakiso | Good condition | 18-Apr-11 | 450000 |
| 125 002 Finance and Administration | 6 Seater Conference Chair | 4672 | Wakiso | Good condition | 05-Jul-11 | 450000 |
| 125 002 Finance and Administration | Bench | 89081 | Pader | Good condition | 15-Apr-11 | 450000 |
| 125 002 Finance and Administration | Benches | 89099 | Kamuli | Good condition | 02-May-11 | 450000 |
| 125 002 Finance and Administration | Book cabinet | 49368416 | Wakiso | Good condition | 06-Jun-11 | 450000 |
| 125 002 Finance and Administration | Book cabinet | 49368417 | Wakiso | Good condition | 07-Jun-11 | 450000 |
| 125 002 Finance and Administration | Book Shelf | 89117 | Wakiso | Good condition | 13-Apr-11 | 450000 |
| 125 002 Finance and Administration | Book Shelves | 89100 | Kamuli | Good condition | 03-May-11 | 450000 |
| 125 002 Finance and Administration | Book/File/Storage shelf | 89087 | Kayunga | Good condition | 20-Apr-11 | 450000 |
| 125 002 Finance and Administration | Book/File/Storage shelves | 89084 | Pader | Good condition | 17-Apr-11 | 450000 |
| 125 002 Finance and Administration | Box File Cabinet | 89153 | Wakiso | Good condition | 20-Apr-11 | 450000 |
| 125 002 Finance and Administration | Box File Cabinet-With Glass | 5609 | Wakiso | Good condition | 17-Jul-11 | 450000 |
| 125 002 Finance and Administration | Box File Shelf | 89118 | Wakiso | Good condition | 14-Apr-11 | 450000 |
| 125 002 Finance and Administration | Box File Shelf-Metalic-Front Glass | 4664 | Wakiso | Good condition | 01-Jul-11 | 450000 |
| 125 002 Finance and Administration | Box File Shelf-Wooden-Front Glass | 4666 | Wakiso | Good condition | 02-Jul-11 | 450000 |
| 125 002 Finance and Administration | Computer Chair-Black | 89086 | Apac | Good condition | 19-Apr-11 | 450000 |
| 125 002 Finance and Administration | Conference table | 89171 | Wakiso | Good condition | 08-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89178 | Wakiso | Good condition | 15-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89179 | Wakiso | Good condition | 16-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89180 | Wakiso | Good condition | 17-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89181 | Wakiso | Good condition | 18-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89182 | Wakiso | Good condition | 19-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89183 | Wakiso | Good condition | 20-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89184 | Wakiso | Good condition | 21-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89185 | Wakiso | Good condition | 22-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89186 | Wakiso | Good condition | 23-May-11 | 450000 |
| 125 002 Finance and Administration | Conference table chairs | 89187 | Wakiso | Good condition | 24-May-11 | 450000 |
| 125 002 Finance and Administration | Cup Board-Wooden | 89173 | Wakiso | Good condition | 10-May-11 | 450000 |
| 125 002 Finance and Administration | CupBoard | 89114 | FortPortal | Good condition | 12-Apr-19 | 450000 |
| 125 002 Finance and Administration | CupBoard | 89152 | Wakiso | Good condition | 19-Apr-11 | 450000 |
| 125 002 Finance and Administration | Cupboard | 89175 | Wakiso | Good condition | 12-May-11 | 450000 |
| 125 002 Finance and Administration | Cupboard-Metalic (Green) | 89158 | Wakiso | Good condition | 25-Apr-11 | 450000 |
| 125 002 Finance and Administration | CupBoards | 89102 | Kamuli | Good condition | 05-May-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 4656 | Wakiso | Good condition | 27-Jun-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 49368431 | Wakiso | Good condition | 21-Jun-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89078 | Pader | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89089 | Kayunga | Good condition | 22-Apr-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89119 | Wakiso | Good condition | 12-Apr-13 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|--|---------------|----------|----------------|--------------|--------|
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89122 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89125 | Wakiso | Good condition | 12-Apr-14 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89127 | Wakiso | Good condition | 12-Apr-15 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89131 | Wakiso | Good condition | 12-Apr-18 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89134 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89144 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89164 | Wakiso | Good condition | 01-May-11 | 450000 |
| 125 002 Finance and Administration | Cushioned Office Chair with Convex back rest | 89169 | Wakiso | Good condition | 06-May-11 | 450000 |
| 125 002 Finance and Administration | Dinning Table | 89176 | Wakiso | Good condition | 13-May-11 | 450000 |
| 125 002 Finance and Administration | Drawer vertical cabinet | 49368425 | Wakiso | Good condition | 15-Jun-11 | 450000 |
| 125 002 Finance and Administration | Drawer vertical cabinet | 49368426 | Wakiso | Good condition | 16-Jun-11 | 450000 |
| 125 002 Finance and Administration | Drawer vertical cabinet | 49368427 | Wakiso | Good condition | 17-Jun-11 | 450000 |
| 125 002 Finance and Administration | Drawer vertical cabinet | 49368428 | Wakiso | Good condition | 18-Jun-11 | 450000 |
| 125 002 Finance and Administration | Drawer vertical cabinet | 49368436 | Wakiso | Good condition | 26-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive Chair | 49368415 | Wakiso | Good condition | 05-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive Chair | 89141 | Wakiso | Good condition | 12-Apr-17 | 450000 |
| 125 002 Finance and Administration | Executive Chair-Black | 17052519 | Wakiso | Good condition | 01-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive Chair-Black | 7436 | Wakiso | Good condition | 20-Jul-11 | 450000 |
| 125 002 Finance and Administration | Executive Chair-Black | 89132 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Executive Chair-Black | 89138 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 002 Finance and Administration | Executive Chair-Black | 89170 | Wakiso | Good condition | 07-May-11 | 450000 |
| 125 002 Finance and Administration | Executive Chairs-Black | 89148 | Wakiso | Good condition | 15-Apr-11 | 450000 |
| 125 002 Finance and Administration | Executive L-Shaped Desk | 4660 | Wakiso | Good condition | 29-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive leather office chairs | 49368418 | Wakiso | Good condition | 08-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive leather office chairs | 49368419 | Wakiso | Good condition | 09-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive leather office chairs | 49368420 | Wakiso | Good condition | 10-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive leather office chairs | 49368421 | Wakiso | Good condition | 11-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive leather office chairs | 49368422 | Wakiso | Good condition | 12-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive Office Chair | 49368424 | Wakiso | Good condition | 14-Jun-11 | 450000 |
| 125 002 Finance and Administration | Executive Office Chair-Black | 89130 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 002 Finance and Administration | Executive Office Desk with Drawers | 49368423 | Wakiso | Good condition | 13-Jun-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet | 49368432 | Wakiso | Good condition | 22-Jun-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet | 5000 | Wakiso | Good condition | 16-Jul-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet | 89093 | Bwikwe | Good condition | 26-Apr-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet | 89094 | Mbale | Good condition | 27-Apr-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet | 89101 | Kamuli | Good condition | 04-May-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet-New | 89159 | Wakiso | Good condition | 26-Apr-11 | 450000 |
| 125 002 Finance and Administration | File Cabinet-Old | 89160 | Wakiso | Good condition | 27-Apr-11 | 450000 |
| 125 002 Finance and Administration | Glass Coffee Table | 4690 | Wakiso | Good condition | 14-Jul-11 | 450000 |
| 125 002 Finance and Administration | High Back Chair | 4662 | Wakiso | Good condition | 30-Jun-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|---|---------------|------------|----------------|--------------|--------|
| 125 002 Finance and Administration | Low Back Visitor Fabric Chair | 4668 | Wakiso | Good condition | 03-Jul-11 | 450000 |
| 125 002 Finance and Administration | Low Back Visitor Fabric Chair | 4670 | Wakiso | Good condition | 04-Jul-11 | 450000 |
| 125 002 Finance and Administration | Metalic Shelf | 89112 | FortPortal | Good condition | 15-May-11 | 450000 |
| 125 002 Finance and Administration | Non-Cushioned Office Chairs with Convex back rest | 89079 | Pader | Good condition | 13-Apr-11 | 450000 |
| 125 002 Finance and Administration | Non-Cushioned Office Chairs- Convex back rest | 89097 | Kamuli | Good condition | 30-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 25131493 | Wakiso | Good condition | 02-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 89034 | Wakiso | Good condition | 30-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 89687 | Wakiso | Good condition | 31-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 90340 | Wakiso | Good condition | 01-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 90993 | Wakiso | Good condition | 02-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 91646 | Wakiso | Good condition | 03-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 92299 | Wakiso | Good condition | 04-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 92952 | Wakiso | Good condition | 05-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 93605 | Wakiso | Good condition | 06-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 94258 | Wakiso | Good condition | 07-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 94911 | Wakiso | Good condition | 08-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 95564 | Wakiso | Good condition | 09-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 96217 | Wakiso | Good condition | 10-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 96870 | Wakiso | Good condition | 11-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 97523 | Wakiso | Good condition | 12-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair | 98176 | Wakiso | Good condition | 13-Aug-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 49368435 | Wakiso | Good condition | 25-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 6218 | Wakiso | Good condition | 18-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 89135 | Wakiso | Good condition | 12-Apr-15 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 89137 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 89149 | Wakiso | Good condition | 16-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 89157 | Wakiso | Good condition | 24-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 89167 | Wakiso | Good condition | 04-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chair with Cushioned back rest seat | 89168 | Wakiso | Good condition | 05-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chair-Executive | 49368434 | Wakiso | Good condition | 24-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Chair-Executive | 89155 | Wakiso | Good condition | 22-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chair-Executive | 89162 | Wakiso | Good condition | 29-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs | 89103 | Kiruhura | Good condition | 06-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs | 89108 | Kiruhura | Good condition | 11-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs | 89156 | Wakiso | Good condition | 23-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 89088 | Kayunga | Good condition | 21-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 89123 | Wakiso | Good condition | 12-Apr-18 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|------------------------------------|---|---------------|------------|----------------|--------------|--------|
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 89128 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 89142 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 89143 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 89177 | Wakiso | Good condition | 14-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs with Cushioned back rest seat | 8973545 | Wakiso | Good condition | 31-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs-Blue | 89165 | Wakiso | Good condition | 02-May-11 | 450000 |
| 125 002 Finance and Administration | Office Chairs-Cushioned with Leather | 89110 | FortPortal | Good condition | 13-May-11 | 450000 |
| 125 002 Finance and Administration | Office chairs-Executive | 49368430 | Wakiso | Good condition | 20-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office chairs-Executive | 89116 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office desk with drawer & extansion | 89188 | Wakiso | Good condition | 25-May-11 | 450000 |
| 125 002 Finance and Administration | Office desk with drawer & extansion | 89189 | Wakiso | Good condition | 26-May-11 | 450000 |
| 125 002 Finance and Administration | Office desk with drawer & extansion | 89190 | Wakiso | Good condition | 27-May-11 | 450000 |
| 125 002 Finance and Administration | Office desk with drawer & extansion | 89191 | Wakiso | Good condition | 28-May-11 | 450000 |
| 125 002 Finance and Administration | Office desk with drawer & extansion | 89192 | Wakiso | Good condition | 29-May-11 | 450000 |
| 125 002 Finance and Administration | Office Desk-Reception | 89091 | Kayunga | Good condition | 24-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office table | 89085 | Apac | Good condition | 18-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 89095 | Mbale | Good condition | 28-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 89154 | Wakiso | Good condition | 21-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900002 | Wakiso | Good condition | 22-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900003 | Wakiso | Good condition | 23-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900004 | Wakiso | Good condition | 24-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900005 | Wakiso | Good condition | 25-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900006 | Wakiso | Good condition | 26-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900007 | Wakiso | Good condition | 27-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900008 | Wakiso | Good condition | 28-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table | 9900009 | Wakiso | Good condition | 29-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table with 08 Drawers | 89172 | Wakiso | Good condition | 09-May-11 | 450000 |
| 125 002 Finance and Administration | Office Table with Four Drawers | 4658 | Wakiso | Good condition | 28-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Table with Four Drawers | 6827 | Wakiso | Good condition | 19-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Table with Four Drawers | 89124 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Table with Four Drawers | 89129 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 002 Finance and Administration | Office Table with Four Drawers | 89139 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 002 Finance and Administration | Office Table with Four Drawers | 89140 | Wakiso | Good condition | 12-Apr-16 | 450000 |
| 125 002 Finance and Administration | Office table with lockable drawer | 89082 | Pader | Good condition | 16-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Table-Old | 41289441 | Wakiso | Good condition | 04-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 33210467 | Wakiso | Good condition | 03-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 49368433 | Wakiso | Good condition | 23-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89092 | Bwikwe | Good condition | 25-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89096 | Kamuli | Good condition | 29-Apr-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---|-------------------|------------|----------------|--------------|--------|
| 125 002 Finance and Administration | Office Tables | 89104 | Kiruhura | Good condition | 07-May-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89107 | Kiruhura | Good condition | 10-May-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89109 | FortPortal | Good condition | 12-May-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89126 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89136 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89145 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89150 | Wakiso | Good condition | 17-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89163 | Wakiso | Good condition | 30-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 89174 | Wakiso | Good condition | 11-May-11 | 450000 |
| 125 002 Finance and Administration | Office Tables | 9900001 | Wakiso | Good condition | 21-Jul-11 | 450000 |
| 125 002 Finance and Administration | Office Tables with Drawers | 89115 | Wakiso | Good condition | 12-Apr-09 | 450000 |
| 125 002 Finance and Administration | Office Tables with Drawers | 89133 | Wakiso | Good condition | 12-Apr-15 | 450000 |
| 125 002 Finance and Administration | Office Tables with Four Drawers | 89121 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 002 Finance and Administration | Office Tables-Executive | 49368429 | Wakiso | Good condition | 19-Jun-11 | 450000 |
| 125 002 Finance and Administration | Office Tables-Old | 89161 | Wakiso | Good condition | 28-Apr-11 | 450000 |
| 125 002 Finance and Administration | Office Tables/Desks-With lockable drawers | 89090 | Kayunga | Good condition | 23-Apr-11 | 450000 |
| 125 002 Finance and Administration | Plastic Chair | 89120 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 002 Finance and Administration | Plastic Chairs | 89080 | Pader | Good condition | 14-Apr-11 | 450000 |
| 125 002 Finance and Administration | Plastic Chairs | 89098 | Kamuli | Good condition | 01-May-11 | 450000 |
| 125 002 Finance and Administration | Reception Table | 89166 | Wakiso | Good condition | 03-May-11 | 450000 |
| 125 002 Finance and Administration | Safe Box | 89105 | Kiruhura | Good condition | 08-May-11 | 450000 |
| 125 002 Finance and Administration | Safe Box | 89106 | Kiruhura | Good condition | 09-May-11 | 450000 |
| 125 002 Finance and Administration | Safe Box | NAGRC-GOU-SAFE001 | Wakiso | Good condition | 15-Jul-11 | 450000 |
| 125 002 Finance and Administration | Saloon Chair-Red | 89146 | Wakiso | Good condition | 13-Apr-11 | 450000 |
| 125 002 Finance and Administration | Single Sofa Leather | 4688 | Wakiso | Good condition | 13-Jul-11 | 450000 |
| 125 002 Finance and Administration | Sofa Set-Single Seat | 89111 | FortPortal | Good condition | 14-May-11 | 450000 |
| 125 002 Finance and Administration | Stackable Conference Chair | 4674 | Wakiso | Good condition | 06-Jul-11 | 450000 |
| 125 002 Finance and Administration | Stackable Conference Chair | 4676 | Wakiso | Good condition | 07-Jul-11 | 450000 |
| 125 002 Finance and Administration | Stackable Conference Chair | 4678 | Wakiso | Good condition | 08-Jul-11 | 450000 |
| 125 002 Finance and Administration | Stackable Conference Chair | 4680 | Wakiso | Good condition | 09-Jul-11 | 450000 |
| 125 002 Finance and Administration | Stackable Conference Chair | 4682 | Wakiso | Good condition | 10-Jul-11 | 450000 |
| 125 002 Finance and Administration | Stackable Conference Chair | 4684 | Wakiso | Good condition | 11-Jul-11 | 450000 |
| 125 002 Finance and Administration | Table with Drawers | 89147 | Wakiso | Good condition | 14-Apr-11 | 450000 |
| 125 002 Finance and Administration | Two seater Sofa set | 894571 | Wakiso | Good condition | 30-May-11 | 450000 |
| 125 002 Finance and Administration | Wooden Shelf | 89113 | FortPortal | Good condition | 16-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | 3 Seater Sofa Leather | 4686 | Wakiso | Good condition | 12-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | 3 Seater Sofa set | 89151 | Wakiso | Good condition | 18-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | 6 Seater Conference Chair | 4672 | Wakiso | Good condition | 05-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Bench | 89081 | Pader | Good condition | 15-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Benches | 89099 | Kamuli | Good condition | 02-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Book cabinet | 49368416 | Wakiso | Good condition | 06-Jun-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------------------|---------------|------------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Book cabinet | 49368417 | Wakiso | Good condition | 07-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Book Shelf | 89117 | Wakiso | Good condition | 13-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Book Shelves | 89100 | Kamuli | Good condition | 03-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Book/File/Storage shelf | 89087 | Kayunga | Good condition | 20-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Book/File/Storage shelves | 89084 | Pader | Good condition | 17-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Box File Cabinet | 89153 | Wakiso | Good condition | 20-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Box File Cabinet-With Glass | 5609 | Wakiso | Good condition | 17-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Box File Shelf | 89118 | Wakiso | Good condition | 14-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Box File Shelf-Metalic-Front Glass | 4664 | Wakiso | Good condition | 01-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Box File Shelf-Wooden-Front Glass | 4666 | Wakiso | Good condition | 02-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Computer Chair-Black | 89086 | Apac | Good condition | 19-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table | 89171 | Wakiso | Good condition | 08-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89178 | Wakiso | Good condition | 15-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89179 | Wakiso | Good condition | 16-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89180 | Wakiso | Good condition | 17-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89181 | Wakiso | Good condition | 18-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89182 | Wakiso | Good condition | 19-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89183 | Wakiso | Good condition | 20-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89184 | Wakiso | Good condition | 21-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89185 | Wakiso | Good condition | 22-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89186 | Wakiso | Good condition | 23-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Conference table chairs | 89187 | Wakiso | Good condition | 24-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cup Board-Wooden | 89173 | Wakiso | Good condition | 10-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | CupBoard | 89114 | FortPortal | Good condition | 12-Apr-19 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | CupBoard | 89152 | Wakiso | Good condition | 19-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cupboard | 89175 | Wakiso | Good condition | 12-May-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--|---------------|----------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cupboard-Metalic (Green) | 89158 | Wakiso | Good condition | 25-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | CupBoards | 89102 | Kamuli | Good condition | 05-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 4656 | Wakiso | Good condition | 27-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 49368431 | Wakiso | Good condition | 21-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89078 | Pader | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89089 | Kayunga | Good condition | 22-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89119 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89122 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89125 | Wakiso | Good condition | 12-Apr-14 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89127 | Wakiso | Good condition | 12-Apr-15 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89131 | Wakiso | Good condition | 12-Apr-18 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89134 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89144 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89164 | Wakiso | Good condition | 01-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Cushioned Office Chair with Convex back rest | 89169 | Wakiso | Good condition | 06-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Dinning Table | 89176 | Wakiso | Good condition | 13-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Drawer vertical cabinet | 49368425 | Wakiso | Good condition | 15-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Drawer vertical cabinet | 49368426 | Wakiso | Good condition | 16-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Drawer vertical cabinet | 49368427 | Wakiso | Good condition | 17-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Drawer vertical cabinet | 49368428 | Wakiso | Good condition | 18-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Drawer vertical cabinet | 49368436 | Wakiso | Good condition | 26-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair | 49368415 | Wakiso | Good condition | 05-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair | 89141 | Wakiso | Good condition | 12-Apr-17 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair-Black | 17052519 | Wakiso | Good condition | 01-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair-Black | 7436 | Wakiso | Good condition | 20-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair-Black | 89132 | Wakiso | Good condition | 12-Apr-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---|---------------|------------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair-Black | 89138 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chair-Black | 89170 | Wakiso | Good condition | 07-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Chairs-Black | 89148 | Wakiso | Good condition | 15-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive L-Shaped Desk | 4660 | Wakiso | Good condition | 29-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive leather office chairs | 49368418 | Wakiso | Good condition | 08-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive leather office chairs | 49368419 | Wakiso | Good condition | 09-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive leather office chairs | 49368420 | Wakiso | Good condition | 10-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive leather office chairs | 49368421 | Wakiso | Good condition | 11-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive leather office chairs | 49368422 | Wakiso | Good condition | 12-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Office Chair | 49368424 | Wakiso | Good condition | 14-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Office Chair-Black | 89130 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Executive Office Desk with Drawers | 49368423 | Wakiso | Good condition | 13-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet | 49368432 | Wakiso | Good condition | 22-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet | 5000 | Wakiso | Good condition | 16-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet | 89093 | Bwikwe | Good condition | 26-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet | 89094 | Mbale | Good condition | 27-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet | 89101 | Kamuli | Good condition | 04-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet-New | 89159 | Wakiso | Good condition | 26-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | File Cabinet-Old | 89160 | Wakiso | Good condition | 27-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Glass Coffee Table | 4690 | Wakiso | Good condition | 14-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | High Back Chair | 4662 | Wakiso | Good condition | 30-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Low Back Visitor Fabric Chair | 4668 | Wakiso | Good condition | 03-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Low Back Visitor Fabric Chair | 4670 | Wakiso | Good condition | 04-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Metalic Shelf | 89112 | FortPortal | Good condition | 15-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Non-Cushioned Office Chairs with Convex back rest | 89079 | Pader | Good condition | 13-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Non-Cushioned Office Chairs-Convex back rest | 89097 | Kamuli | Good condition | 30-Apr-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--|---------------|----------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 25131493 | Wakiso | Good condition | 02-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 89034 | Wakiso | Good condition | 30-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 89687 | Wakiso | Good condition | 31-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 90340 | Wakiso | Good condition | 01-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 90993 | Wakiso | Good condition | 02-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 91646 | Wakiso | Good condition | 03-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 92299 | Wakiso | Good condition | 04-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 92952 | Wakiso | Good condition | 05-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 93605 | Wakiso | Good condition | 06-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 94258 | Wakiso | Good condition | 07-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 94911 | Wakiso | Good condition | 08-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 95564 | Wakiso | Good condition | 09-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 96217 | Wakiso | Good condition | 10-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 96870 | Wakiso | Good condition | 11-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 97523 | Wakiso | Good condition | 12-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair | 98176 | Wakiso | Good condition | 13-Aug-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 49368435 | Wakiso | Good condition | 25-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 6218 | Wakiso | Good condition | 18-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 89135 | Wakiso | Good condition | 12-Apr-15 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 89137 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 89149 | Wakiso | Good condition | 16-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 89157 | Wakiso | Good condition | 24-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 89167 | Wakiso | Good condition | 04-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair with Cushioned back rest seat | 89168 | Wakiso | Good condition | 05-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair-Executive | 49368434 | Wakiso | Good condition | 24-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair-Executive | 89155 | Wakiso | Good condition | 22-Apr-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---|---------------|------------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chair-Executive | 89162 | Wakiso | Good condition | 29-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs | 89103 | Kiruhura | Good condition | 06-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs | 89108 | Kiruhura | Good condition | 11-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs | 89156 | Wakiso | Good condition | 23-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 89088 | Kayunga | Good condition | 21-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 89123 | Wakiso | Good condition | 12-Apr-18 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 89128 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 89142 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 89143 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 89177 | Wakiso | Good condition | 14-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs with Cushioned back rest seat | 8973545 | Wakiso | Good condition | 31-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs-Blue | 89165 | Wakiso | Good condition | 02-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Chairs-Cushioned with Leather | 89110 | FortPortal | Good condition | 13-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office chairs-Executive | 49368430 | Wakiso | Good condition | 20-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office chairs-Executive | 89116 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office desk with drawer & extansion | 89188 | Wakiso | Good condition | 25-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office desk with drawer & extansion | 89189 | Wakiso | Good condition | 26-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office desk with drawer & extansion | 89190 | Wakiso | Good condition | 27-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office desk with drawer & extansion | 89191 | Wakiso | Good condition | 28-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office desk with drawer & extansion | 89192 | Wakiso | Good condition | 29-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Desk-Reception | 89091 | Kayunga | Good condition | 24-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office table | 89085 | Apac | Good condition | 18-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 89095 | Mbale | Good condition | 28-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 89154 | Wakiso | Good condition | 21-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900002 | Wakiso | Good condition | 22-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900003 | Wakiso | Good condition | 23-Jul-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------------|---------------|------------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900004 | Wakiso | Good condition | 24-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900005 | Wakiso | Good condition | 25-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900006 | Wakiso | Good condition | 26-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900007 | Wakiso | Good condition | 27-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900008 | Wakiso | Good condition | 28-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table | 9900009 | Wakiso | Good condition | 29-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with 08 Drawers | 89172 | Wakiso | Good condition | 09-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with Four Drawers | 4658 | Wakiso | Good condition | 28-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with Four Drawers | 6827 | Wakiso | Good condition | 19-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with Four Drawers | 89124 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with Four Drawers | 89129 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with Four Drawers | 89139 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table with Four Drawers | 89140 | Wakiso | Good condition | 12-Apr-16 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office table with lockable drawer | 89082 | Pader | Good condition | 16-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Table-Old | 41289441 | Wakiso | Good condition | 04-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 33210467 | Wakiso | Good condition | 03-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 49368433 | Wakiso | Good condition | 23-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89092 | Bwikwe | Good condition | 25-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89096 | Kamuli | Good condition | 29-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89104 | Kiruhura | Good condition | 07-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89107 | Kiruhura | Good condition | 10-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89109 | FortPortal | Good condition | 12-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89126 | Wakiso | Good condition | 12-Apr-13 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89136 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89145 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89150 | Wakiso | Good condition | 17-Apr-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---|-------------------|------------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89163 | Wakiso | Good condition | 30-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 89174 | Wakiso | Good condition | 11-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables | 9900001 | Wakiso | Good condition | 21-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables with Drawers | 89115 | Wakiso | Good condition | 12-Apr-09 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables with Drawers | 89133 | Wakiso | Good condition | 12-Apr-15 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables with Four Drawers | 89121 | Wakiso | Good condition | 12-Apr-19 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables-Executive | 49368429 | Wakiso | Good condition | 19-Jun-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables-Old | 89161 | Wakiso | Good condition | 28-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Office Tables/Desks-With lockable drawers | 89090 | Kayunga | Good condition | 23-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Plastic Chair | 89120 | Wakiso | Good condition | 12-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Plastic Chairs | 89080 | Pader | Good condition | 14-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Plastic Chairs | 89098 | Kamuli | Good condition | 01-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Reception Table | 89166 | Wakiso | Good condition | 03-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Safe Box | 89105 | Kiruhura | Good condition | 08-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Safe Box | 89106 | Kiruhura | Good condition | 09-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Safe Box | NAGRC-GOU-SAFE001 | Wakiso | Good condition | 15-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Saloon Chair-Red | 89146 | Wakiso | Good condition | 13-Apr-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Single Sofa Leather | 4688 | Wakiso | Good condition | 13-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Sofa Set-Single Seat | 89111 | FortPortal | Good condition | 14-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Stackable Conference Chair | 4674 | Wakiso | Good condition | 06-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Stackable Conference Chair | 4676 | Wakiso | Good condition | 07-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Stackable Conference Chair | 4678 | Wakiso | Good condition | 08-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Stackable Conference Chair | 4680 | Wakiso | Good condition | 09-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Stackable Conference Chair | 4682 | Wakiso | Good condition | 10-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Stackable Conference Chair | 4684 | Wakiso | Good condition | 11-Jul-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Table with Drawers | 89147 | Wakiso | Good condition | 14-Apr-11 | 450000 |

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------|---------------|------------|----------------|--------------|--------|
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Two seater Sofa set | 894571 | Wakiso | Good condition | 30-May-11 | 450000 |
| 125 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | Wooden Shelf | 89113 | FortPortal | Good condition | 16-May-11 | 450000 |

ICT Equipment

N/A

Office Equipment

N/A

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

N/A

Heavy Vehicles

N/A

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

VOTE: 125

National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

I Here by certify that the assets and facilities detailed above are correct and do exist

| | | | |
|------------------------------|--|-------------------|--|
| Officer in charge of Assets: | | Head of Accounts: | |
| Date: | | Date: | |
| Accounting Officer: | | | |
| Date: | | | |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Project : 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project

Implementing Agency: *125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)*

Responsible Officer: *Peter Beine, PhD*

Location: *Entebbe and Government Ranches/Farms*

Total Project Value (Billions) *0*

Internal Rate of Investment (IRR): *0*

Cost Benefit Analysis (CBA): *0*

Net Present Value (NPV): *0*

Start Date: *7/1/2015*

Completion Date: *6/30/2027*

Background:

Established by the Animal Breeding Act of 2001, the National Animal Genetic Resources Center and Data Bank is responsible for spearheading animal breeding for increased productivity through genetic improvement of livestock, poultry and fish. The agency also undertakes conservation of indigenous livestock, poultry and fish genetic resources. Aware that breeding goes together with nutrition and health, NAGRC&DB also undertakes mass production of animal feeds on its vast land resources. However, wars, civil strife and other economic related problems negatively impacted on Government farms and ranches with loss of most of the stock and destruction of farm structures. NAGRC&DB has a duty to rehabilitate and restock these farms with superior breeds since these farms also serve as breeding reference points/demonstration farms for animal production and farm management practices for sustainable and profitable livestock enterprises. Given the fact that Uganda lies in low cost of production zone, there is great potential for livestock production but the current production levels in the livestock subsector cannot meet the current domestic and regional demand. This failure is owed to low genetic potentials and dynamic production environments. The National Development Plan under the section of AGI programme proposes to increase production and productivity in agriculture sustainably, market access, and value addition and subsequently enhance the commercialization and competitiveness of agricultural production and agroprocessing where NAGRC&DB plays a critical role. Under the Parish Development Model(PDM), the agency is one of the critical agencies supposed to increase agricultural production, improving storage and increasing agroprocessing. This project therefore aims at mitigating the bottlenecks hindering effective production and productivity on Government ranches/farms and also access and adoption of improved animal genetics in the country.

Objectives:

The project objective is to increase livestock productivity through sustainable utilization of animal genetic resources and strengthening the NAGRC&DB service delivery capacity.

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Expected Outputs:

- 1.Livestock breeding and production support infrastructure on Government ranches and farms established
- 2.Multiplication and availing of superior breeding stock enhanced
- 3.Conservation of the indigenous animal genetic resources enhanced
- 4.Increased access to superior animal genetic resources
- 5.Livestock water supply improved
- 6.Animal feed production and processing executed
- 7.Information systems and livestock registry well maintained
- 8.NAGRC&DB service delivery capacity enhanced

Technical description of the project:

Agro industrialization programme in National Development Plan (NDP)IV emphasizes investment in agricultural production and productivity to realise increased production volumes of agro enterprises sustainably. This project therefore focuses on;

- 1.Farm Infrastructure Development through establishing centre farm cattle dips, spray races, feed and water troughs, feed storage facilities, sorting kraals, farm roads and fire lines, crushes, poultry structures, farm administrative blocks, training halls and hostels, feed processing facilities, hatcheries, pig stys, milking parlors; among others
- 2.Sustainable utilization of indigenous animal genetic resources through animal breeding (performance evaluation, progeny testing, genetic monitoring and evaluation, assisted reproductive technologies, conservation of animal genetic resources etc.)
- 3.Enhancing access to superior animal genetic resources through procurement of the foundation stock, multiplication of superior animal genetics and disseminating superior animal genetics
- 4.Water supply and forage resources development through construction of livestock water sources/facilities, improving rangeland management, forage development on Government farms and ranches and supporting dry season feeding.
- 5.Information systems development by supporting National Livestock Data Bank
- 6.Institutional empowerment and development by equipping centre farms with machinery, property management etc.

Project Achievements:

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

1. Renovated and equipped the regional gene bank and a poultry hatchery at LES, Entebbe
2. Established and fully equipped 48 capacity sire pen and 5 poultry hatchery facilities
3. Established and fully equipped 20 pig maternity and pig grower units, 20 fully equipped poultry rearing and poultry grower units, the National Poultry and Piggery Development Centre at Wakiso, the National Gene Bank (92%), 4 high capacity cattle sheds with attendant milking parlors and calf pens at Kasolwe, Lusenke, and Entebbe farms, 5MT/hr animal feed production plant, floating fish feed production plant(89%), 3000MT grain storage facilities, skilling and knowledge transfer centre(49%), hostel complex(34%), ten(10) farm residential and eight(8) farm administrative support infrastructure, honey processing facility(unequipped), honey extraction laboratory (unequipped), 1000 capacity beef cattle feedlot(58%) at Lusenke stock farm, Kayunga District, two liquid nitrogen plants (one in Mbarara and one in Buikwe district), perimeter fencing infrastructure, water reticulation systems (valley dams, valley tanks, overhead tanks, water troughs etc)
4. Established and stocked 6 high capacity fish ponds at Rubona and Kasolwe stock farms
5. Mechanized bush clearing operations on over forty square miles
6. Animal fodder production on 12 square miles culminating in the production of 30,362MT of corn silage for subsidized access by livestock farmers countrywide at select NAGRC&DB ranches and 4,886MT of compounded animal feeds at Kasolwe stock farm
7. Restocked: 147 Jersey & 133 Ayrshire in calf heifers, 600 Ankole cattle, goats (50 Boers, 100 Kigezi, 250 small East African), 250 pigs, 23 beef and dairy semen bulls, acquired assorted dairy, dual purpose and beef cattle conventional and sexed semen (30,000 doses)
8. Established and repaired of disease control units: 6 spray races & 7 dip tanks
9. Skilled and equipped 1,531 AI technicians
10. Constructed farm access roads

Planned activities for FY 2025/26

1. Establishing livestock breeding and production support infrastructure on Government animal breeding farms and ranches
2. Boosting community breeding activities to support implementation of the Parish Development Model
3. Mass restocking of Government animal breeding farms and ranches to avail animal seed to PDM farmers
4. Animal feed production on government farms and ranches
5. Supporting the Assisted Reproductive Technology initiatives countrywide
6. Multiplication and availing livestock and fish genetic resources to farmers country wide
7. Maintenance of National Animal Data Bank
8. Maintenance of the National and Regional Gene banks

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|------------|------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 96.056 | 65.914 | 79.945 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

| | | | |
|----------------------------------|---------------|---------------|---------------|
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 96.056 | 65.914 | 79.945 |
| Total Excluding Arrears | 65.175 | 65.914 | 79.945 |

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | |
| 211102 Contract Staff Salaries | 1,176,000.00 | 0.00 | 1,176,000.00 |
| 212101 Social Security Contributions | 117,600.00 | 0.00 | 117,600.00 |
| 221001 Advertising and Public Relations | 90,000.00 | 0.00 | 90,000.00 |
| 221008 Information and Communication Technology Supplies. | 162,460.00 | 0.00 | 162,460.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 98,900.00 | 0.00 | 98,900.00 |
| 223005 Electricity | 540,000.00 | 0.00 | 540,000.00 |
| 224002 Veterinary supplies and services | 2,200,000.00 | 0.00 | 2,200,000.00 |
| 224003 Agricultural Supplies and Services | 10,958,574.58 | 0.00 | 10,958,574.58 |
| 224005 Laboratory supplies and services | 700,000.00 | 0.00 | 700,000.00 |
| 225204 Monitoring and Supervision of capital work | 100,000.00 | 0.00 | 100,000.00 |
| 227001 Travel inland | 1,938,850.00 | 0.00 | 1,938,850.00 |
| 227004 Fuel, Lubricants and Oils | 1,020,838.00 | 0.00 | 1,020,838.00 |
| 228002 Maintenance-Transport Equipment | 564,000.00 | 0.00 | 564,000.00 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 188,610.00 | 0.00 | 188,610.00 |
| 312121 Non-Residential Buildings - Acquisition | 9,709,967.42 | 0.00 | 9,709,967.42 |
| 312411 Cultivated Animals - Acquisition | 9,665,700.00 | 0.00 | 9,665,700.00 |
| 313121 Non-Residential Buildings - Improvement | 4,800,000.00 | 0.00 | 4,800,000.00 |

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|--|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1325 NAGRC Strategic Intervention for Animal Genetics Improvement Project | | | |
| 313135 Water Plants, pipelines and sewerage networks - Improvement | 70,000.00 | 0.00 | 70,000.00 |
| 313411 Cultivated Animals - Improvement | 21,073,500.00 | 0.00 | 21,073,500.00 |
| Grand Total | 65,175,000.00 | 0.00 | 65,175,000.00 |
| Total Excluding Arrears | 65,175,000.00 | 0.00 | 65,175,000.00 |

Project : 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank

Implementing Agency: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Responsible Officer: Peter Beine, PhD

Location: Entebbe and Government ranches/farms

Total Project Value (Billions) 0

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

Agro industrialization programme under National Development Plan (NDPIV) emphasizes the issue of strengthening coordination, legal and institutional framework for agroindustry under which MDAs will focus on improving, policy, legal and institutional framework in agroindustry and improving administrative infrastructure for enhanced service delivery. NAGRC&DB runs seventeen(17) ranches and farms spread across all regions. These ranches and farms are supported by headquarters with specialized units that have since grown from eight (8) in 2001 to seventeen (17) by 2024. The fact that the agency operated for over 19 years without any retooling and development projects, it implies that it has been struggling with inadequate infrastructure, equipment and tools meant for enhancing service delivery. This situation has been worsened by the expansion in operations of the agency as aforementioned. The expansion as a result of policy shifts has dictated on the need to have more transport equipment, ICT tools and related services. The administrative structures also need refurbishment to meet the current civil and electrical engineering requirements. The above inadequacies cripple the operational efficiency and effectiveness of the agency hence affecting service delivery aspirations. This calls for an institutional development project to fix the above service delivery challenges.

Objectives:

To strengthen NAGRC&DB institutional capacity for improved coordination with other agro industrialization programme players

Expected Outputs:

1. Institutional infrastructure maintained: Maintenance of the institutional infrastructure on Government farms and ranches for improved service delivery
2. Institutional management infrastructure revamped/equipped: Equipping headquarters, Government farms and ranches for improved service delivery

Technical description of the project:

Enhanced institutional management is very critical in sustaining improved service delivery. This retooling project basically aims at strengthening institutional capacity of NAGRC&DB to deliver on the Agro industrialisation objectives stipulated NDPIV. The project is strongly linked to the National Development Plan (NDPIV) that emphasises retooling of MDAs such that they are able to efficiently and effectively implement programme implementation action plans (PIAPs). The project is focusing on equipping NAGRC&DB headquarters, government ranches and farms with means of transport, ICT infrastructure, office furniture and fixtures, refurbishing dilapidated office premises and structures.

Project Achievements:

Nil

Planned activities for FY 2025/26

1. Equipping NAGRC&DB headquarters, Government farms and ranches
2. Maintenance of Institutional Infrastructure

Project Funding Allocations:

VOTE: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)

Programme: 01 Agro-Industrialization

Vote Function: 01 Breeding and Genetic Improvement

Development Project Profiles and Medium Term Funding Projections

| (US\$ billion) | MTEF Projections | | |
|--|------------------|--------------|--------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 0.315 | 9.400 | 2.900 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 0.315 | 9.400 | 2.900 |
| Total Excluding Arrears | 0.315 | 9.400 | 2.900 |

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|-------------------|
| | GoU | External Finance | Total |
| 1878 Institutional Development for National Animal Genetic Resource Centre & Data Bank | | | |
| 312221 Light ICT hardware - Acquisition | 100,000.00 | 0.00 | 100,000.00 |
| 312235 Furniture and Fittings - Acquisition | 60,000.00 | 0.00 | 60,000.00 |
| 313121 Non-Residential Buildings - Improvement | 155,000.00 | 0.00 | 155,000.00 |
| Grand Total | 315,000.00 | 0.00 | 315,000.00 |
| Total Excluding Arrears | 315,000.00 | 0.00 | 315,000.00 |

VOTE 142

NATIONAL AGRICULTURE RESEARCH ORGANISATION

VOTE: 142 National Agricultural Research Organization (NARO)

I. VOTE MISSION STATEMENT

To innovate for sustainable agricultural transformation.

II. STRATEGIC OBJECTIVE

The Objective of NARO is Coordinating, Overseeing and Guiding Agricultural Research in Uganda.

III. MAJOR ACHIEVEMENTS IN 2024/25

In the first half of FY 2024/25, NARO advanced agricultural research and innovation to enhance food security, nutrition, and incomes. Key achievements include developing 10 high-yielding, climate-resilient crop varieties, multiplying early-generation seeds and improved livestock breeds, and producing 10 crop-specific fertilizer blends. NARO strengthened genetic diversity by conserving 1,000 plant genetic resources and scaling up quality pasture seed production. The organization also promoted technology commercialization through licensing and intellectual property management while publishing 36 peer-reviewed articles. Additionally, NARO prioritized environmental sustainability through waste management programs, environmental and social management plans, and the "NARO Go Green" tree planting initiative.

VOTE: 142 National Agricultural Research Organization (NARO)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

| | | 2024/25 | | 2025/26 | MTEF Budget Projections | | | |
|-------------------------------------|----------|-----------------|------------------|------------------|-------------------------|---------|---------|---------|
| | | Approved Budget | Spent by End Dec | Budget Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 43.462 | 21.616 | 43.462 | 45.635 | 47.917 | 50.313 | 52.828 |
| | Non-Wage | 27.489 | 11.186 | 37.060 | 43.360 | 49.864 | 59.837 | 71.804 |
| Dev. | GoU | 34.963 | 11.485 | 100.500 | 115.575 | 127.133 | 152.559 | 183.071 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 105.914 | 44.287 | 181.022 | 204.570 | 224.914 | 262.709 | 307.704 |
| Total GoU+Ext Fin (MTEF) | | 105.914 | 44.287 | 181.022 | 204.570 | 224.914 | 262.709 | 307.704 |
| Arrears | | 0.087 | 0.087 | 0.787 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 106.001 | 44.374 | 181.809 | 204.570 | 224.914 | 262.709 | 307.704 |
| Total Vote Budget Excluding Arrears | | 105.914 | 44.287 | 181.022 | 204.570 | 224.914 | 262.709 | 307.704 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

| <i>Billion Uganda Shillings</i> | Draft Budget Estimates FY 2025/26 | |
|---|-----------------------------------|----------------|
| | Recurrent | Development |
| Programme:01 Agro-Industrialization | 80.522 | 100.500 |
| Vote Function:01 Agricultural Research | 80.522 | 100.500 |
| 001 Abi Zonal Agriculture Research Institute(ZARDI) | 0.100 | 0.325 |
| 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | 0.100 | 1.310 |
| 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | 0.100 | 0.860 |
| 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | 0.100 | 0.760 |
| 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | 0.100 | 0.930 |
| 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | 0.100 | 0.740 |
| 007 NARO-SECRETARIATE | 68.979 | 19.325 |
| 008 National Agricultural Research Laboratories | 0.100 | 1.187 |
| 009 National Coffee Research Institute | 3.394 | 20.037 |
| 010 National Crops Resources Research Institute | 0.100 | 1.770 |
| 011 National Fisheries Resources Research Institute | 0.100 | 0.200 |
| 012 National Forestry Resources Research Institute | 0.100 | 1.700 |
| 013 Mukono Zonal Agriculture Research Institute (ZARDI) | 0.100 | 0.955 |
| 014 National Livestock Resources Research Institute (NaLIRRI) | 6.750 | 49.016 |
| 015 National Semi Arid Resources Research Institute (NaSARRI) | 0.100 | 0.200 |
| 016 Ngetta ZARDI | 0.100 | 0.275 |
| 017 Rwebitaba ZARDI | 0.100 | 0.910 |
| Total for the Vote | 80.522 | 100.500 |

VOTE: 142 National Agricultural Research Organization (NARO)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Department: 001 Abi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010010 Technology Generation

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of technologies and innovations for market and industry | Number | 2023/24 | 4 | 2 |

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of MSIPs established and supported | Number | | | 2 |

Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of District Adaptive Research Support Teams(DARST)supported | Number | | | 2 |
| No. of MSIPs established and supported | Number | | | 4 |

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010010 Technology Generation

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of technologies and innovations for market and industry developed | Number | | | 2 |
| Quantity (MT) of Early Generation Seed (EGS) | Number | 2023/24 | 15 | 15 |

Department: 007 NARO-SECRETARIATE

Key Service Area: 000001 Audit and Risk Management

PIAP Output: Audit and risk management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of quarterly and annual audit reports prepared | Number | 2023/24 | 8 | 8 |

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: Cross cutting issues mainstreamed in agro-industry

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of beneficiaries reached | Number | 2023/24 | 500 | 200 |

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Human resource management strengthened

Programme Intervention: 010601 Improve administrative infrastructure and human resource

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--------------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Number of agricultural staff trained | Number | 2023/24 | 100 | 100 |
| Number of staff trainings conducted | Number | 2023/24 | 50 | 140 |

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Department: 007 NARO-SECRETARIATE

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Human resource management strengthened

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Percentage of the approved staff structure filled | Percentage | 2023/24 | 80 | 90% |

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|----------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Status | 2023/24 | 4 | 4 |

PIAP Output: Financial and accounting management enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| An updated vote asset register in place | Number | 2023/24 | 1 | 1 |
| Quarterly and annual financial statements prepared | Number | 2023/24 | 5 | 5 |

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: Genetic resources and biodiversity conserved

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of indigeneous poultry breeds conserved | Number | 2023/24 | 31 | 1 |
| No. of livestock breeds conserved | Number | 2023/24 | 31 | 1 |
| No. of technologies and innovations that enhance environmental sustainability and biodiversity conservation | Number | 2023/24 | 100 | 8 |
| Number of gene banks established | Number | 2023/24 | 34 | 6 |
| Number of genetic resources conserved | Number | 2023/24 | 2500 | 1000 |

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Department: 007 NARO-SECRETARIATE

Key Service Area: 000090 Climate Change Adaptation

PIAP Output: Genetic resources and biodiversity conserved

Programme Intervention: 010102 Produce, multiply and distribute quality seed and inputs

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of indigeneous poultry breeds conserved | Number | 2023/24 | 6 | 1 |
| No. of livestock breeds conserved | Number | 2023/24 | 31 | 1 |
| No. of technologies and innovations that enhance environmental sustainability and biodiversity conservation | Number | | | 9 |
| Number of gene banks established | Number | 2023/24 | 34 | 4 |
| Number of genetic resources conserved | Number | 2023/24 | 2500 | 2 |

Key Service Area: 010008 Capacity Strengthening

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|-------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Annual disposal plan prepared | Status | 2023/24 | 1 | 1 |

Key Service Area: 010010 Technology Generation

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of technologies and innovations for market and industry developed | Number | 2023/24 | 6 | 9 |
| Quantity (MT) of Early Generation Seed (EGS) | Number | | | 200 |

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Department: 007 NARO-SECRETARIATE

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of Parish level agricultural technology one-stop centre demonstrations | Number | | | 4 |

Department: 008 National Agricultural Research Laboratories

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of extension staff retooled with new skills | Number | | | 16 |
| No. of MSIPs established and supported | Number | 2023/24 | 2 | 1 |
| No. of water-use efficient application models developed | Number | 2023/24 | 2 | 2 |

Department: 009 National Coffee Research Institute

Key Service Area: 010010 Technology Generation

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of technologies and innovations for market and industry developed | Number | | | 4 |

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Department: 009 National Coffee Research Institute

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of MSIPs established and supported | Number | 2023/24 | 2 | 1 |
| No. of Parish level agricultural technology one-stop centre demonstrations | Number | | | 2 |

Department: 010 National Crops Resources Research Institute

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of extension staff retooled with new skills | Number | | | 1 |
| No. of MSIPs established and supported | Number | 2023/24 | 2 | 1 |

Department: 014 National Livestock Resources Research Institute (NaLIRRI)

Key Service Area: 010010 Technology Generation

PIAP Output: Pest, vector and disease diagnosis and control capacity enhanced

Programme Intervention: 010109 Strengthen pest, vector, disease management and control

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Doses of the anti-tick vaccines produced (million doses) | Number | | | 4 |

Key Service Area: 010011 Technology Promotion

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Department: 014 National Livestock Resources Research Institute (NaLIRRI)

Key Service Area: 010011 Technology Promotion

PIAP Output: Agro-industry standards, certification and accreditation enhanced

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. sustainable mycotoxin mgt technologies developed and promoted | Number | 2023/24 | 1 | 1 |

Department: 015 National Semi Arid Resources Research Institute (NaSARRI)

Key Service Area: 010011 Technology Promotion

PIAP Output: Research - Extension - Farmer linkages strengthened

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of MSIPs established and supported | Number | 2023/24 | 2 | 1 |
| No. of water-use efficient application models developed | Number | | | 2 |

Project: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Agricultural research and genetics infrastructure constructed, rehabilitated and equipped

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of Agricultural research support facilities constructed | Number | 2023/24 | 8 | 1 |

Key Service Area: 010010 Technology Generation

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of technologies and innovations for market and industry developed | Number | | | 4 |

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Project: 1915 Institutional Development for the National Agricultural Research Organisation

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Agriculture machinery and equipment acquired

Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|--|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of agromachinery production equipment acquired | Number | | | 4 |

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|----------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Text | | | 4 |

Key Service Area: 010008 Capacity Strengthening

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|----------------------------------|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Text | | | 4 |

Key Service Area: 010009 Research Partnerships

PIAP Output: Administration, Governance and support services enhanced

Programme Intervention: 010602 Improve policy, legal and institutional framework in agro-industry

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| Administrative overheads managed | Text | | | 4 |
| Number of Agencies coordinated and functional | Number | | | 20 |

Key Service Area: 010010 Technology Generation

PIAP Output: Agro-industry standards, certification and accreditation enhanced

Programme Intervention: 010402 Strengthen compliance to product quality requirements and standards (National, Regional and International)

VOTE: 142 National Agricultural Research Organization (NARO)

Vote Function: 01 Agricultural Research

Project: 1915 Institutional Development for the National Agricultural Research Organisation

Key Service Area: 010010 Technology Generation

PIAP Output: Agro-industry standards, certification and accreditation enhanced

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No. of bio-control options /products for management of pests and diseases developed | Number | | | 2 |
| No. sustainable mycotoxin mgt technologies developed and promoted | Number | | | 1 |

Key Service Area: 010011 Technology Promotion

PIAP Output: Technologies, innovations and genetics developed and promoted

Programme Intervention: 010106 Undertake and support appropriate research and genetics improvement and uptake

| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
|---|-------------------|-----------|------------|---------------------|
| | | | | 2025/26 |
| No of biofortified varieties released | Number | | | 4 |
| No. of bio-control technologies for management of invasive weed species developed | Number | | | 2 |
| No. of biopesticides developed | Number | | | 1 |
| No. of fish stock assessments | Number | | | 1 |
| No. of improved fish seed propagated for stocking (million fish seed) | Number | | | 200000 |
| No. of partnerships established | Number | | | 5 |
| No. of technologies and innovations for market and industry | Number | | | 4 |
| No. of technologies and innovations for market and industry developed | Number | | | 10 |
| No.of foundation fish seed produced (million fish seed) | Number | | | 200000 |
| Number of feed concentrates and feed formulations developed | Number | | | 4 |
| Quantity (MT) of Early Generation Seed (EGS) | Number | | | 200 |

VOTE: 142 National Agricultural Research Organization (NARO)

VI. VOTE NARRATIVE

Vote Challenges

NARO continues to face a challenge of land encroachment, insufficient financing of agricultural research, inadequate human resource and inadequate agricultural research enabling environment (infrastructure, machinery and equipment)

Plans to improve Vote Performance

NARO aims to enhance revenue generation through a comprehensive Revenue Enhancement Strategy, which focuses on the commercialization of all available research outputs. To support this initiative, NARO has developed a five-year Capital Development Project designed to improve the research enabling environment from 50% to 98% in the medium term. As part of its strategic objectives, NARO plans to secure all agricultural research land through fencing, boundary demarcation, titling, and necessary legal actions, while also engaging the land in commercial activities to maximize its value. Additionally, NARO remains committed to engaging the government to ensure the operationalization of its approved structure and secure competitive remuneration for its staff.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

| <i>Billion Uganda Shillings</i> | 2025/26 Draft Estimates |
|---|------------------------------------|
| Programme : 01 Agro-Industrialization | 50.367 |
| Sub SubProgramme : 01 Agricultural Research | 50.367 |
| Department: 001 Abi Zonal Agriculture Research Institute(ZARDI) | 0.330 |
| Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | 0.432 |
| Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | 0.162 |
| Department: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | 0.162 |
| Department: 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | 0.200 |
| Department: 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | 1.000 |
| Department: 008 National Agricultural Research Laboratories | 11.777 |
| Department: 009 National Coffee Research Institute | 3.139 |
| Department: 010 National Crops Resources Research Institute | 15.011 |
| Department: 011 National Fisheries Resources Research Institute | 9.352 |
| Department: 012 National Forestry Resources Research Institute | 0.554 |
| Department: 013 Mukono Zonal Agriculture Research Institute (ZARDI) | 0.167 |
| Department: 014 National Livestock Resources Research Institute (NaLIRRI) | 3.191 |
| Department: 015 National Semi Arid Resources Research Institute (NaSARRI) | 2.282 |

VOTE: 142 National Agricultural Research Organization (NARO)

| <i>Billion Uganda Shillings</i> | 2025/26 Draft Etimates |
|---|---------------------------|
| Programme : 01 Agro-Industrialization | 50.367 |
| Sub SubProgramme : 01 Agricultural Research | 50.367 |
| Department: 016 Ngetta ZARDI | 1.304 |
| Department: 017 Rwebitaba ZARDI | 1.304 |
| Total For The Vote | 50.367 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table 7.2: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|---|--------------|-------------------------|
| 111102 | Rental Income Tax-Payable By Individuals | 1.207 | 0.561 |
| 141121 | Interest from private entities-From Residents other than General Government | 0.135 | 0.140 |
| 141131 | Interest from other government units | 0.000 | 0.000 |
| 141504 | Other Royalties | 0.000 | 1.320 |
| 142151 | Rent & rates – produced assets-From Government Units | 0.150 | 2.101 |
| 142159 | Sale of bid documents-From Government Units | 0.157 | 0.080 |
| 142160 | Sale of Agricultural products and services-From Government Units | 5.300 | 2.819 |
| 142217 | Market /Gate Charges | 0.298 | 0.281 |
| 144149 | Miscellaneous receipts/income | 0.084 | 0.000 |
| Total | | 7.331 | 7.302 |

VOTE: 142 National Agricultural Research Organization (NARO)

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

| Title | Salary Scale | Number of Approved Positions | Number of filled Positions |
|-------------------------|--------------|------------------------------|----------------------------|
| Research Officer | UR 5(i)RS | 232 | 0 |
| Senior Research Officer | UR 4RS | 97 | 86 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table 8.2: Staff Recruitment Plan

| Post Title | Salary Scale | No. Of Approved Posts | No. Of Filled Posts | No. Of Vacant Posts | No. Of Posts Cleared for Filling FY2025/26 | Gross Salary Per Month (UGX) | Total Annual Salary (UGX) |
|-------------------------|--------------|-----------------------------|---------------------------|------------------------|---|------------------------------------|---------------------------------|
| Research Officer | UR 5(i)RS | 232 | 0 | 232 | 5 | 6,000,000 | 360,000,000 |
| Senior Research Officer | UR 4RS | 97 | 86 | 11 | 6 | 7,500,000 | 540,000,000 |
| Total | | | | | 11 | 13,500,000 | 900,000,000 |

VOTE: 142

National Agricultural Research Organization (NARO)

Annual Cashflow Plan by 2025/26

Wage Recurrent

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 43,462,109,273 | 10,865,527,318 | 25.0 % | 10,865,527,318 | 25.0 % | 10,865,527,318 | 25.0 % | 10,865,527,318 | 25.0 % |
| Total | 43,462,109,273 | 10,865,527,318 | 25.0 % | 10,865,527,318 | 25.0 % | 10,865,527,318 | 25.0 % | 10,865,527,318 | 25.0 % |

Non Wage Recurrent

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 37,060,000,000 | 10,873,312,500 | 29.3 % | 10,854,562,500 | 29.3 % | 7,578,162,500 | 20.4 % | 7,753,962,500 | 20.9 % |
| Total | 37,060,000,000 | 10,873,312,500 | 29.3 % | 10,854,562,500 | 29.3 % | 7,578,162,500 | 20.4 % | 7,753,962,500 | 20.9 % |

GoU Development

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 100,500,000,000 | 34,897,259,461 | 34.7 % | 27,426,048,249 | 27.3 % | 20,030,762,251 | 19.9 % | 18,145,930,039 | 18.1 % |
| Total | 100,500,000,000 | 34,897,259,461 | 34.7 % | 27,426,048,249 | 27.3 % | 20,030,762,251 | 19.9 % | 18,145,930,039 | 18.1 % |

External Financing

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|-------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

Arrears

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|-------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 786,965,462 | 786,965,462 | 100.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 786,965,462 | 786,965,462 | 100.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

VOTE: 142 National Agricultural Research Organization (NARO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | | | | MTEF Budget Projections | | | |
|-------------------------------------|----------|-------------------------------|----------------------------------|-------------------------|---------|---------|---------|
| | | 2024/25 Approved Budget | 2025/26 Approved Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 43.462 | 43.462 | 45.635 | 47.917 | 50.313 | 52.828 |
| | Non-Wage | 27.489 | 37.060 | 43.360 | 49.864 | 59.837 | 71.804 |
| Dev't. | GoU | 34.963 | 100.500 | 115.575 | 127.133 | 152.559 | 183.071 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 105.914 | 181.022 | 204.570 | 224.914 | 262.709 | 307.704 |
| Total GoU+Ext Fin (MTEF) | | 105.914 | 181.022 | 204.570 | 224.914 | 262.709 | 307.704 |
| Arrears | | 0.087 | 0.787 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 106.001 | 181.809 | 204.570 | 224.914 | 262.709 | 307.704 |
| Total Vote Budget Excluding Arrears | | 105.914 | 181.022 | 204.570 | 224.914 | 262.709 | 307.704 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|------------|------------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Abi Zonal Agriculture Research Institute(ZARDI) | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | 0 | 250,000 | 250,000 | 0 | 100,000 | 100,000 |
| 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 007 NARO-SECRETARIATE | 43,462,109 | 25,215,403 | 68,677,513 | 43,462,109 | 25,640,142 | 69,102,251 |
| 008 National Agricultural Research Laboratories | 0 | 250,000 | 250,000 | 0 | 100,000 | 100,000 |
| 009 National Coffee Research Institute | 0 | 175,000 | 175,000 | 0 | 3,393,572 | 3,393,572 |
| 010 National Crops Resources Research Institute | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| 011 National Fisheries Resources Research Institute | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| 012 National Forestry Resources Research Institute | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 013 Mukono Zonal Agriculture Research Institute (ZARDI) | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| 014 National Livestock Resources Research Institute (NaLIRRI) | 0 | 0 | 0 | 0 | 6,750,000 | 6,750,000 |
| 015 National Semi Arid Resources Research Institute (NaSARRI) | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 016 Ngetta ZARDI | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| 017 Rwebitaba ZARDI | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Recurrent Budget Estimates for Vote Function | 43,462,109 | 27,390,403 | 70,852,513 | 43,462,109 | 37,183,714 | 80,645,823 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 |
| 1619 Retooling of National Agricultural Research Organization | 30,049,583 | 0 | 30,049,583 | 0 | 0 | 0 |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 96,163,251 | 0 | 96,163,251 |
| Total Development Budget Estimates for Vote Function | 35,049,583 | 0 | 35,049,583 | 101,163,251 | 0 | 101,163,251 |
| Total for Vote Function 01 | 78,511,692 | 27,390,403 | 105,902,095 | 144,625,361 | 37,183,714 | 181,809,075 |
| Total for Programme 01 | 78,511,692 | 27,390,403 | 105,902,095 | 144,625,361 | 37,183,714 | 181,809,075 |
| Programme 17 Regional Balanced Development | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | 0 | 99,000 | 99,000 | 0 | 0 | 0 |
| Total Recurrent Budget Estimates for Vote Function | 0 | 99,000 | 99,000 | 0 | 0 | 0 |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| Total for Vote Function 01 | 0 | 99,000 | 99,000 | 0 | 0 | 0 |
| Total for Programme 17 | 0 | 99,000 | 99,000 | 0 | 0 | 0 |
| Grand Total Vote 142 | 78,511,692 | 27,489,403 | 106,001,095 | 144,625,361 | 37,183,714 | 181,809,075 |
| Total Excluding Arrears | 78,424,955 | 27,489,403 | 105,914,359 | 143,962,109 | 37,060,000 | 181,022,109 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|--------------------|----------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 55,701,318 | 0 | 55,701,318 | 62,480,972 | 0 | 62,480,972 |
| 212 Social Contributions | 5,260,581 | 0 | 5,260,581 | 5,313,746 | 0 | 5,313,746 |
| 221 General Use of goods and services | 1,370,290 | 0 | 1,370,290 | 2,315,577 | 0 | 2,315,577 |
| 222 Communications | 608,419 | 0 | 608,419 | 165,450 | 0 | 165,450 |
| 223 Utility and Property Expenses | 1,198,003 | 0 | 1,198,003 | 2,052,500 | 0 | 2,052,500 |
| 224 Supplies and Services | 22,333,780 | 0 | 22,333,780 | 47,805,565 | 0 | 47,805,565 |
| 225 Professional Services | 585,276 | 0 | 585,276 | 2,313,100 | 0 | 2,313,100 |
| 226 Insurances and Licenses | 740,608 | 0 | 740,608 | 1,646,800 | 0 | 1,646,800 |
| 227 Travel and Transport | 1,561,696 | 0 | 1,561,696 | 4,512,208 | 0 | 4,512,208 |
| 228 Maintenance | 1,374,716 | 0 | 1,374,716 | 6,838,471 | 0 | 6,838,471 |
| 262 Grants To International Organisations - CURRENT | 1,450,000 | 0 | 1,450,000 | 1,450,000 | 0 | 1,450,000 |
| 282 Current transfers not elsewhere classified | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 312 Acquisition of Produced Assets | 7,221,730 | 0 | 7,221,730 | 32,943,584 | 0 | 32,943,584 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 6,457,941 | 0 | 6,457,941 | 11,134,136 | 0 | 11,134,136 |
| 352 Financial Assets | 86,737 | 0 | 86,737 | 786,965 | 0 | 786,965 |
| Grand Total Vote 142 | 106,001,095 | 0 | 106,001,095 | 181,809,075 | 0 | 181,809,075 |
| Total Excluding Arrears | 105,914,359 | 0 | 105,914,359 | 181,022,109 | 0 | 181,022,109 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table V4: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211102 Contract Staff Salaries | 43,462,109 | 0 | 43,462,109 | 43,462,109 | 0 | 43,462,109 |
| 211104 Employee Gratuity | 10,865,527 | 0 | 10,865,527 | 10,865,527 | 0 | 10,865,527 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,238,682 | 0 | 1,238,682 | 7,383,835 | 0 | 7,383,835 |
| 211107 Boards, Committees and Council Allowances | 135,000 | 0 | 135,000 | 769,500 | 0 | 769,500 |
| 212101 Social Security Contributions | 4,364,211 | 0 | 4,364,211 | 4,346,211 | 0 | 4,346,211 |
| 212102 Medical expenses (Employees) | 821,120 | 0 | 821,120 | 821,000 | 0 | 821,000 |
| 212103 Incapacity benefits (Employees) | 75,250 | 0 | 75,250 | 146,535 | 0 | 146,535 |
| 221001 Advertising and Public Relations | 268,230 | 0 | 268,230 | 527,250 | 0 | 527,250 |
| 221003 Staff Training | 155,161 | 0 | 155,161 | 260,885 | 0 | 260,885 |
| 221004 Recruitment Expenses | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 12,000 | 0 | 12,000 | 48,000 | 0 | 48,000 |
| 221008 Information and Communication Technology Supplies. | 172,969 | 0 | 172,969 | 361,300 | 0 | 361,300 |
| 221009 Welfare and Entertainment | 150,539 | 0 | 150,539 | 307,500 | 0 | 307,500 |
| 221011 Printing, Stationery, Photocopying and Binding | 263,391 | 0 | 263,391 | 597,742 | 0 | 597,742 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 25,900 | 0 | 25,900 |
| 221016 Systems Recurrent costs | 95,000 | 0 | 95,000 | 119,000 | 0 | 119,000 |
| 221017 Membership dues and Subscription fees. | 33,000 | 0 | 33,000 | 68,000 | 0 | 68,000 |
| 222001 Information and Communication Technology Services. | 606,419 | 0 | 606,419 | 163,450 | 0 | 163,450 |
| 222002 Postage and Courier | 2,000 | 0 | 2,000 | 2,000 | 0 | 2,000 |
| 223001 Property Management Expenses | 81,000 | 0 | 81,000 | 78,000 | 0 | 78,000 |
| 223002 Property Rates | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 223004 Guard and Security services | 123,400 | 0 | 123,400 | 250,500 | 0 | 250,500 |
| 223005 Electricity | 731,167 | 0 | 731,167 | 1,494,000 | 0 | 1,494,000 |
| 223006 Water | 262,436 | 0 | 262,436 | 200,000 | 0 | 200,000 |
| 224002 Veterinary supplies and services | 468,982 | 0 | 468,982 | 1,227,144 | 0 | 1,227,144 |
| 224003 Agricultural Supplies and Services | 3,083,038 | 0 | 3,083,038 | 7,145,878 | 0 | 7,145,878 |
| 224004 Beddings, Clothing, Footwear and related Services | 12,000 | 0 | 12,000 | 64,262 | 0 | 64,262 |

VOTE: 142 National Agricultural Research Organization (NARO)

| <i>Thousand Uganda Shillings</i> | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| <i>Items</i> | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 224005 Laboratory supplies and services | 840,931 | 0 | 840,931 | 11,382,613 | 0 | 11,382,613 |
| 224010 Protective Gear | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 17,922,829 | 0 | 17,922,829 | 27,985,668 | 0 | 27,985,668 |
| 225101 Consultancy Services | 95,176 | 0 | 95,176 | 1,582,100 | 0 | 1,582,100 |
| 225201 Consultancy Services-Capital | 31,000 | 0 | 31,000 | 416,000 | 0 | 416,000 |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 250,000 | 0 | 250,000 | 50,000 | 0 | 50,000 |
| 225204 Monitoring and Supervision of capital work | 209,100 | 0 | 209,100 | 165,000 | 0 | 165,000 |
| 226001 Insurances | 690,608 | 0 | 690,608 | 1,586,800 | 0 | 1,586,800 |
| 226002 Licenses | 50,000 | 0 | 50,000 | 60,000 | 0 | 60,000 |
| 227001 Travel inland | 530,763 | 0 | 530,763 | 1,393,227 | 0 | 1,393,227 |
| 227004 Fuel, Lubricants and Oils | 1,030,933 | 0 | 1,030,933 | 3,118,981 | 0 | 3,118,981 |
| 228001 Maintenance-Buildings and Structures | 672,140 | 0 | 672,140 | 3,407,591 | 0 | 3,407,591 |
| 228002 Maintenance-Transport Equipment | 320,042 | 0 | 320,042 | 1,836,202 | 0 | 1,836,202 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 349,000 | 0 | 349,000 | 1,371,800 | 0 | 1,371,800 |
| 228004 Maintenance-Other Fixed Assets | 33,534 | 0 | 33,534 | 222,878 | 0 | 222,878 |
| 262201 Contributions to International Organisations-Capital | 1,450,000 | 0 | 1,450,000 | 1,450,000 | 0 | 1,450,000 |
| 282107 Contributions to Non-Government institutions | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 312121 Non-Residential Buildings - Acquisition | 2,688,730 | 0 | 2,688,730 | 19,581,236 | 0 | 19,581,236 |
| 312136 Power lines, stations and plants - Acquisition | 0 | 0 | 0 | 2,341,348 | 0 | 2,341,348 |
| 312211 Heavy Vehicles - Acquisition | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| 312221 Light ICT hardware - Acquisition | 35,000 | 0 | 35,000 | 1,086,000 | 0 | 1,086,000 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 3,970,000 | 0 | 3,970,000 | 7,610,000 | 0 | 7,610,000 |
| 312235 Furniture and Fittings - Acquisition | 528,000 | 0 | 528,000 | 675,000 | 0 | 675,000 |
| 312411 Cultivated Animals - Acquisition | 0 | 0 | 0 | 590,000 | 0 | 590,000 |
| 313121 Non-Residential Buildings - Improvement | 6,087,000 | 0 | 6,087,000 | 11,134,136 | 0 | 11,134,136 |
| 313139 Other Structures - Improvement | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 313149 Other Land Improvements - Improvement | 310,941 | 0 | 310,941 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Items | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 352882 Utility Arrears Budgeting | 86,737 | 0 | 86,737 | 123,714 | 0 | 123,714 |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | 0 | 663,251 | 0 | 663,251 |
| Grand Total Vote 142 | 106,001,095 | 0 | 106,001,095 | 181,809,075 | 0 | 181,809,075 |
| Total Excluding Arrears | 105,914,359 | 0 | 105,914,359 | 181,022,109 | 0 | 181,022,109 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Abi Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 15,250 | 15,250 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 25,250 | 25,250 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 221001 Advertising and Public Relations | 0 | 3,500 | 3,500 | 0 | 3,500 | 3,500 |
| 221008 Information and Communication Technology Supplies. | 0 | 4,500 | 4,500 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,500 | 4,500 | 0 | 1,560 | 1,560 |
| 223004 Guard and Security services | 0 | 5,000 | 5,000 | 0 | 5,000 | 5,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 8,500 | 8,500 |
| 224011 Research Expenses | 0 | 45,750 | 45,750 | 0 | 41,720 | 41,720 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 6,000 | 6,000 | 0 | 8,000 | 8,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| 228002 Maintenance-Transport Equipment | 0 | 5,500 | 5,500 | 0 | 1,520 | 1,520 |
| Total Cost of Key Service Area 010011 | 0 | 74,750 | 74,750 | 0 | 100,000 | 100,000 |
| Total Cost for Department 001 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 9,500 | 9,500 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 3,000 | 3,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 40,400 | 40,400 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 64,900 | 64,900 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 24,500 | 24,500 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 9,500 | 9,500 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 7,000 | 7,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 15,000 | 15,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 64,980 | 64,980 | 0 | 65,000 | 65,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 20,120 | 20,120 | 0 | 10,000 | 10,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 26,000 | 26,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 14,000 | 14,000 | 0 | 20,000 | 20,000 |
| Total Cost of Key Service Area 010011 | 0 | 185,100 | 185,100 | 0 | 100,000 | 100,000 |
| Total Cost for Department 002 | 0 | 250,000 | 250,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 250,000 | 250,000 | 0 | 100,000 | 100,000 |
| Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 3,688 | 3,688 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 9,000 | 9,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 51,000 | 51,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 14,000 | 14,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 5,312 | 5,312 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 17,000 | 17,000 |
| Total Cost of Key Service Area 010010 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 221001 Advertising and Public Relations | 0 | 1,500 | 1,500 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 4,400 | 4,400 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 44,400 | 44,400 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 7,200 | 7,200 | 0 | 0 | 0 |
| 228001 Maintenance-Buildings and Structures | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 25,000 | 25,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 15,500 | 15,500 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| Total Cost for Department 003 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 14,400 | 14,400 | 0 | 9,965 | 9,965 |
| 221008 Information and Communication Technology Supplies. | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 6,000 | 6,000 | 0 | 8,800 | 8,800 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 4,800 | 4,800 |
| 224011 Research Expenses | 0 | 35,583 | 35,583 | 0 | 25,000 | 25,000 |
| 227001 Travel inland | 0 | 9,900 | 9,900 | 0 | 5,331 | 5,331 |
| 227004 Fuel, Lubricants and Oils | 0 | 8,517 | 8,517 | 0 | 20,000 | 20,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 6,104 | 6,104 |
| 228002 Maintenance-Transport Equipment | 0 | 9,600 | 9,600 | 0 | 20,000 | 20,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 004 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 11,200 | 11,200 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 7,750 | 7,750 | 0 | 7,750 | 7,750 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 6,700 | 6,700 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 20,900 | 20,900 |
| 224011 Research Expenses | 0 | 50,950 | 50,950 | 0 | 29,150 | 29,150 |
| 227004 Fuel, Lubricants and Oils | 0 | 4,100 | 4,100 | 0 | 20,000 | 20,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 8,000 | 8,000 | 0 | 8,000 | 8,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 005 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 12,000 | 12,000 | 0 | 19,000 | 19,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 221001 Advertising and Public Relations | 0 | 2,000 | 2,000 | 0 | 2,000 | 2,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,000 | 4,000 | 0 | 4,000 | 4,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 224011 Research Expenses | 0 | 40,000 | 40,000 | 0 | 25,500 | 25,500 |
| 227004 Fuel, Lubricants and Oils | 0 | 15,000 | 15,000 | 0 | 10,000 | 10,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 6,000 | 6,000 | 0 | 5,500 | 5,500 |
| 228002 Maintenance-Transport Equipment | 0 | 15,000 | 15,000 | 0 | 10,000 | 10,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------|------------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 006 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 007 NARO-SECRETARIATE | | | | | | |
| Key Service Area 000001 Audit and Risk Management | | | | | | |
| 221003 Staff Training | 0 | 20,600 | 20,600 | 0 | 20,600 | 20,600 |
| 224011 Research Expenses | 0 | 54,700 | 54,700 | 0 | 54,700 | 54,700 |
| 227001 Travel inland | 0 | 54,700 | 54,700 | 0 | 54,700 | 54,700 |
| Total Cost of Key Service Area 000001 | 0 | 130,000 | 130,000 | 0 | 130,000 | 130,000 |
| Key Service Area 000013 HIV/AIDS Mainstreaming | | | | | | |
| 224011 Research Expenses | 0 | 27,000 | 27,000 | 0 | 17,000 | 17,000 |
| Total Cost of Key Service Area 000013 | 0 | 27,000 | 27,000 | 0 | 17,000 | 17,000 |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 211102 Contract Staff Salaries | 43,462,109 | 0 | 43,462,109 | 43,462,109 | 0 | 43,462,109 |
| 211104 Employee Gratuity | 0 | 10,865,527 | 10,865,527 | 0 | 10,865,527 | 10,865,527 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 212101 Social Security Contributions | 0 | 4,364,211 | 4,364,211 | 0 | 4,346,211 | 4,346,211 |
| 212102 Medical expenses (Employees) | 0 | 0 | 0 | 0 | 821,000 | 821,000 |
| 212103 Incapacity benefits (Employees) | 0 | 0 | 0 | 0 | 146,535 | 146,535 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 45,000 | 45,000 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 222002 Postage and Courier | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 74,000 | 74,000 |
| 223002 Property Rates | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 223005 Electricity | 0 | 0 | 0 | 0 | 480,000 | 480,000 |
| 223006 Water | 0 | 0 | 0 | 0 | 200,000 | 200,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------|------------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 007 NARO-SECRETARIATE | | | | | | |
| Key Service Area 000014 Administrative and Support Services | | | | | | |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 0 | 29,262 | 29,262 |
| 224011 Research Expenses | 0 | 67,000 | 67,000 | 0 | 160,000 | 160,000 |
| 226001 Insurances | 0 | 0 | 0 | 0 | 866,800 | 866,800 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 5,200 | 5,200 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 4,800 | 4,800 |
| 228004 Maintenance-Other Fixed Assets | 0 | 0 | 0 | 0 | 6,200 | 6,200 |
| Total Cost of Key Service Area 000014 | 43,462,109 | 15,296,738 | 58,758,847 | 43,462,109 | 18,314,535 | 61,776,644 |
| Key Service Area 000089 Climate Change Mitigation | | | | | | |
| 224011 Research Expenses | 0 | 50,000 | 50,000 | 0 | 25,000 | 25,000 |
| Total Cost of Key Service Area 000089 | 0 | 50,000 | 50,000 | 0 | 25,000 | 25,000 |
| Key Service Area 000090 Climate Change Adaptation | | | | | | |
| 224011 Research Expenses | 0 | 50,000 | 50,000 | 0 | 25,000 | 25,000 |
| Total Cost of Key Service Area 000090 | 0 | 50,000 | 50,000 | 0 | 25,000 | 25,000 |
| Key Service Area 010008 Capacity Strengthening | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 256,609 | 256,609 | 0 | 652,000 | 652,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 395,000 | 395,000 |
| 212102 Medical expenses (Employees) | 0 | 821,120 | 821,120 | 0 | 0 | 0 |
| 212103 Incapacity benefits (Employees) | 0 | 72,250 | 72,250 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 224011 Research Expenses | 0 | 674,154 | 674,154 | 0 | 1,392,893 | 1,392,893 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 0 | 65,000 | 65,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 460,000 | 460,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|-----------|-----------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 007 NARO-SECRETARIATE | | | | | | |
| Key Service Area 010008 Capacity Strengthening | | | | | | |
| 228001 Maintenance-Buildings and Structures | 0 | 10,640 | 10,640 | 0 | 52,000 | 52,000 |
| 352882 Utility Arrears Budgeting | 0 | 0 | 0 | 0 | 123,714 | 123,714 |
| Total Cost of Key Service Area 010008 | 0 | 1,834,774 | 1,834,774 | 0 | 3,315,607 | 3,315,607 |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 471,029 | 471,029 | 0 | 500,000 | 500,000 |
| 221009 Welfare and Entertainment | 0 | 142,539 | 142,539 | 0 | 100,000 | 100,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 0 | 104,000 | 104,000 | 0 | 0 | 0 |
| 222002 Postage and Courier | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 0 | 76,000 | 76,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 24,800 | 24,800 | 0 | 0 | 0 |
| 223005 Electricity | 0 | 554,000 | 554,000 | 0 | 0 | 0 |
| 223006 Water | 0 | 262,436 | 262,436 | 0 | 0 | 0 |
| 224002 Veterinary supplies and services | 0 | 394,720 | 394,720 | 0 | 250,000 | 250,000 |
| 224003 Agricultural Supplies and Services | 0 | 656,040 | 656,040 | 0 | 350,000 | 350,000 |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 450,000 | 450,000 |
| 224011 Research Expenses | 0 | 2,491,694 | 2,491,694 | 0 | 1,020,000 | 1,020,000 |
| 226001 Insurances | 0 | 690,608 | 690,608 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 32,463 | 32,463 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 38,920 | 38,920 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 11,616 | 11,616 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 4,800 | 4,800 | 0 | 0 | 0 |
| 228004 Maintenance-Other Fixed Assets | 0 | 8,200 | 8,200 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 6,007,866 | 6,007,866 | 0 | 2,670,000 | 2,670,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------|------------|----------------------------|------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 007 NARO-SECRETARIATE | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 214,420 | 214,420 | 0 | 529,000 | 529,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 54,000 | 54,000 |
| 224011 Research Expenses | 0 | 1,598,806 | 1,598,806 | 0 | 460,000 | 460,000 |
| 226002 Licenses | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 228002 Maintenance-Transport Equipment | 0 | 5,800 | 5,800 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 1,819,026 | 1,819,026 | 0 | 1,143,000 | 1,143,000 |
| Total Cost for Department 007 | 43,462,109 | 25,215,403 | 68,677,513 | 43,462,109 | 25,640,142 | 69,102,251 |
| Total Excluding Arrears | 43,462,109 | 25,215,403 | 68,677,513 | 43,462,109 | 25,516,428 | 68,978,537 |
| Department 008 National Agricultural Research Laboratories | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 11,000 | 11,000 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 0 | 16,000 | 16,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 69,300 | 69,300 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 17,800 | 17,800 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 34,000 | 34,000 | 0 | 0 | 0 |
| 228004 Maintenance-Other Fixed Assets | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 160,100 | 160,100 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 0 | 7,500 | 7,500 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,600 | 4,600 | 0 | 5,500 | 5,500 |
| 223001 Property Management Expenses | 0 | 0 | 0 | 0 | 4,000 | 4,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|---------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 008 National Agricultural Research Laboratories | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 224011 Research Expenses | 0 | 69,300 | 69,300 | 0 | 24,250 | 24,250 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 13,750 | 13,750 |
| 228002 Maintenance-Transport Equipment | 0 | 16,000 | 16,000 | 0 | 17,000 | 17,000 |
| Total Cost of Key Service Area 010011 | 0 | 89,900 | 89,900 | 0 | 100,000 | 100,000 |
| Total Cost for Department 008 | 0 | 250,000 | 250,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 250,000 | 250,000 | 0 | 100,000 | 100,000 |
| Department 009 National Coffee Research Institute | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 223005 Electricity | 0 | 28,000 | 28,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 0 | 9,000 | 9,000 | 0 | 1,105,572 | 1,105,572 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 122,000 | 122,000 |
| 224011 Research Expenses | 0 | 19,000 | 19,000 | 0 | 2,034,000 | 2,034,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 16,000 | 16,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 12,000 | 12,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 32,000 | 32,000 |
| Total Cost of Key Service Area 010010 | 0 | 100,000 | 100,000 | 0 | 3,293,572 | 3,293,572 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 212103 Incapacity benefits (Employees) | 0 | 3,000 | 3,000 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 224011 Research Expenses | 0 | 48,000 | 48,000 | 0 | 70,000 | 70,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 10,000 | 10,000 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 009 National Coffee Research Institute | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Total Cost of Key Service Area 010011 | 0 | 75,000 | 75,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 009 | 0 | 175,000 | 175,000 | 0 | 3,393,572 | 3,393,572 |
| Total Excluding Arrears | 0 | 175,000 | 175,000 | 0 | 3,393,572 | 3,393,572 |
| Department 010 National Crops Resources Research Institute | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 34,000 | 34,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 19,000 | 19,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 16,000 | 16,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 75,000 | 75,000 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 16,000 | 16,000 | 0 | 12,000 | 12,000 |
| 223005 Electricity | 0 | 20,000 | 20,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 64,000 | 64,000 | 0 | 8,000 | 8,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 16,000 | 16,000 |
| Total Cost of Key Service Area 010011 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 010 | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Department 011 National Fisheries Resources Research Institute | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 11,350 | 11,350 | 0 | 20,000 | 20,000 |
| 221001 Advertising and Public Relations | 0 | 4,080 | 4,080 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 011 National Fisheries Resources Research Institute | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 1,500 | 1,500 | 0 | 5,000 | 5,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 224003 Agricultural Supplies and Services | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 111,900 | 111,900 | 0 | 30,000 | 30,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 12,470 | 12,470 | 0 | 10,000 | 10,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 11,100 | 11,100 | 0 | 10,000 | 10,000 |
| 228002 Maintenance-Transport Equipment | 0 | 6,300 | 6,300 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 8,300 | 8,300 | 0 | 12,000 | 12,000 |
| Total Cost of Key Service Area 010010 | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 011 | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Department 012 National Forestry Resources Research Institute | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 0 | 3,000 | 3,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 37,000 | 37,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 228001 Maintenance-Buildings and Structures | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 6,000 | 6,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 76,000 | 76,000 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 10,000 | 10,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 012 National Forestry Resources Research Institute | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 224011 Research Expenses | 0 | 24,000 | 24,000 | 0 | 70,000 | 70,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Total Cost of Key Service Area 010011 | 0 | 24,000 | 24,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 012 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 013 Mukono Zonal Agriculture Research Institute (ZARDI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 222001 Information and Communication Technology Services. | 0 | 6,700 | 6,700 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 32,600 | 32,600 | 0 | 10,000 | 10,000 |
| 224011 Research Expenses | 0 | 73,700 | 73,700 | 0 | 70,000 | 70,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 45,300 | 45,300 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 11,700 | 11,700 | 0 | 20,000 | 20,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 228004 Maintenance-Other Fixed Assets | 0 | 1,000 | 1,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 013 | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Department 014 National Livestock Resources Research Institute (NaLIRRI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 224002 Veterinary supplies and services | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 1,096,000 | 1,096,000 |
| 225202 Environment Impact Assessment for Capital Works | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 014 National Livestock Resources Research Institute (NaLIRRI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 226001 Insurances | 0 | 0 | 0 | 0 | 720,000 | 720,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 0 | 2,080,000 | 2,080,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 334,000 | 334,000 |
| 228004 Maintenance-Other Fixed Assets | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total Cost of Key Service Area 010010 | 0 | 0 | 0 | 0 | 6,650,000 | 6,650,000 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Total Cost of Key Service Area 010011 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost for Department 014 | 0 | 0 | 0 | 0 | 6,750,000 | 6,750,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 0 | 6,750,000 | 6,750,000 |
| Department 015 National Semi Arid Resources Research Institute (NaSARRI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 221007 Books, Periodicals & Newspapers | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 66,200 | 66,200 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 9,800 | 9,800 | 0 | 0 | 0 |
| 228001 Maintenance-Buildings and Structures | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 9,000 | 9,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 3,000 | 3,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 13,000 | 13,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 12,000 | 12,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------|---------|----------------------------|---------|---------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 015 National Semi Arid Resources Research Institute (NaSARRI) | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 0 | 8,500 | 8,500 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 9,500 | 9,500 |
| Total Cost of Key Service Area 010011 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Total Cost for Department 015 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 016 Ngetta ZARDI | | | | | | |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211107 Boards, Committees and Council Allowances | 0 | 7,000 | 7,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 0 | 11,000 | 11,000 | 0 | 0 | 0 |
| 223001 Property Management Expenses | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 223004 Guard and Security services | 0 | 18,000 | 18,000 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 224011 Research Expenses | 0 | 24,000 | 24,000 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 13,000 | 13,000 | 0 | 20,000 | 20,000 |
| 228002 Maintenance-Transport Equipment | 0 | 14,000 | 14,000 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| Total Cost of Key Service Area 010011 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Cost for Department 016 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 |
| Department 017 Rwebitaba ZARDI | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 2,500 | 2,500 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 1,200 | 1,200 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 017 Rwebitaba ZARDI | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 223004 Guard and Security services | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 0 | 4,300 | 4,300 |
| 224011 Research Expenses | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Total Cost of Key Service Area 010010 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 14,000 | 14,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 4,000 | 4,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 0 | 112,000 | 112,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 17,000 | 17,000 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 0 | 21,600 | 21,600 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 6,400 | 6,400 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 175,000 | 175,000 | 0 | 0 | 0 |
| Total Cost for Department 017 | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Total Excluding Arrears | 0 | 175,000 | 175,000 | 0 | 100,000 | 100,000 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 312121 Non-Residential Buildings - Acquisition | 2,465,730 | 0 | 2,465,730 | 3,500,000 | 0 | 3,500,000 |
| Total Cost of Key Service Area 000017 | 2,465,730 | 0 | 2,465,730 | 3,500,000 | 0 | 3,500,000 |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 220,000 | 0 | 220,000 |
| 221008 Information and Communication Technology Supplies. | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 8,000 | 0 | 8,000 | 60,000 | 0 | 60,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-----------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 223004 Guard and Security services | 20,000 | 0 | 20,000 | 29,000 | 0 | 29,000 |
| 223005 Electricity | 27,667 | 0 | 27,667 | 10,000 | 0 | 10,000 |
| 224002 Veterinary supplies and services | 20,000 | 0 | 20,000 | 180,000 | 0 | 180,000 |
| 224003 Agricultural Supplies and Services | 213,027 | 0 | 213,027 | 72,000 | 0 | 72,000 |
| 224005 Laboratory supplies and services | 43,333 | 0 | 43,333 | 0 | 0 | 0 |
| 224011 Research Expenses | 2,046,083 | 0 | 2,046,083 | 789,000 | 0 | 789,000 |
| 227004 Fuel, Lubricants and Oils | 132,160 | 0 | 132,160 | 100,000 | 0 | 100,000 |
| 228002 Maintenance-Transport Equipment | 4,000 | 0 | 4,000 | 20,000 | 0 | 20,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| Total Cost of Key Service Area 010010 | 2,534,270 | 0 | 2,534,270 | 1,500,000 | 0 | 1,500,000 |
| Total Cost for Project 1560 | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 |
| Total Excluding Arrears | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 |
| Project 1619 Retooling of National Agricultural Research Organization | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 224003 Agricultural Supplies and Services | 1,217,000 | 0 | 1,217,000 | 0 | 0 | 0 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 1,359,000 | 0 | 1,359,000 | 0 | 0 | 0 |
| 352882 Utility Arrears Budgeting | 86,737 | 0 | 86,737 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 2,662,737 | 0 | 2,662,737 | 0 | 0 | 0 |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 225203 Appraisal and Feasibility Studies for Capital Works | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 228001 Maintenance-Buildings and Structures | 540,000 | 0 | 540,000 | 0 | 0 | 0 |
| 312121 Non-Residential Buildings - Acquisition | 223,000 | 0 | 223,000 | 0 | 0 | 0 |
| 313121 Non-Residential Buildings - Improvement | 5,587,000 | 0 | 5,587,000 | 0 | 0 | 0 |
| 313139 Other Structures - Improvement | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000017 | 6,860,000 | 0 | 6,860,000 | 0 | 0 | 0 |
| Key Service Area 010008 Capacity Strengthening | | | | | | |
| 211107 Boards, Committees and Council Allowances | 128,000 | 0 | 128,000 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-----------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1619 Retooling of National Agricultural Research Organization | | | | | | |
| Key Service Area 010008 Capacity Strengthening | | | | | | |
| 221001 Advertising and Public Relations | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 221003 Staff Training | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 221004 Recruitment Expenses | 220,000 | 0 | 220,000 | 0 | 0 | 0 |
| 221007 Books, Periodicals & Newspapers | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 64,000 | 0 | 64,000 | 0 | 0 | 0 |
| 221016 Systems Recurrent costs | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 221017 Membership dues and Subscription fees. | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 388,000 | 0 | 388,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 3,648,059 | 0 | 3,648,059 | 0 | 0 | 0 |
| 225101 Consultancy Services | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 226002 Licenses | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 227001 Travel inland | 361,000 | 0 | 361,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 280,000 | 0 | 280,000 | 0 | 0 | 0 |
| 312221 Light ICT hardware - Acquisition | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 312235 Furniture and Fittings - Acquisition | 528,000 | 0 | 528,000 | 0 | 0 | 0 |
| 313121 Non-Residential Buildings - Improvement | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 313149 Other Land Improvements - Improvement | 310,941 | 0 | 310,941 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010008 | 6,828,000 | 0 | 6,828,000 | 0 | 0 | 0 |
| Key Service Area 010009 Research Partnerships | | | | | | |
| 262201 Contributions to International Organisations-Capital | 1,450,000 | 0 | 1,450,000 | 0 | 0 | 0 |
| o/w contributions to international organisations | 1,450,000 | 0 | 1,450,000 | 0 | 0 | 0 |
| 282107 Contributions to Non-Government institutions | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| o/w Contributions to Non - Government institutions | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010009 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-----------|----------------------------|---------------|-------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1619 Retooling of National Agricultural Research Organization | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 98,673 | 0 | 98,673 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 34,400 | 0 | 34,400 | 0 | 0 | 0 |
| 221003 Staff Training | 34,561 | 0 | 34,561 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 71,069 | 0 | 71,069 | 0 | 0 | 0 |
| 221009 Welfare and Entertainment | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 88,291 | 0 | 88,291 | 0 | 0 | 0 |
| 221017 Membership dues and Subscription fees. | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 46,719 | 0 | 46,719 | 0 | 0 | 0 |
| 223005 Electricity | 101,500 | 0 | 101,500 | 0 | 0 | 0 |
| 224002 Veterinary supplies and services | 54,262 | 0 | 54,262 | 0 | 0 | 0 |
| 224003 Agricultural Supplies and Services | 979,971 | 0 | 979,971 | 0 | 0 | 0 |
| 224005 Laboratory supplies and services | 781,598 | 0 | 781,598 | 0 | 0 | 0 |
| 224010 Protective Gear | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 5,294,620 | 0 | 5,294,620 | 0 | 0 | 0 |
| 225101 Consultancy Services | 20,176 | 0 | 20,176 | 0 | 0 | 0 |
| 225201 Consultancy Services-Capital | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 225204 Monitoring and Supervision of capital work | 9,100 | 0 | 9,100 | 0 | 0 | 0 |
| 227001 Travel inland | 42,700 | 0 | 42,700 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 355,846 | 0 | 355,846 | 0 | 0 | 0 |
| 228001 Maintenance-Buildings and Structures | 5,100 | 0 | 5,100 | 0 | 0 | 0 |
| 228002 Maintenance-Transport Equipment | 96,926 | 0 | 96,926 | 0 | 0 | 0 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 241,000 | 0 | 241,000 | 0 | 0 | 0 |
| 228004 Maintenance-Other Fixed Assets | 12,334 | 0 | 12,334 | 0 | 0 | 0 |
| 312221 Light ICT hardware - Acquisition | 21,000 | 0 | 21,000 | 0 | 0 | 0 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 2,611,000 | 0 | 2,611,000 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|------------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1619 Retooling of National Agricultural Research Organization | | | | | | |
| Total Cost of Key Service Area 010010 | 11,048,846 | 0 | 11,048,846 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 221001 Advertising and Public Relations | 184,000 | 0 | 184,000 | 0 | 0 | 0 |
| 221008 Information and Communication Technology Supplies. | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 221011 Printing, Stationery, Photocopying and Binding | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 222001 Information and Communication Technology Services. | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 224011 Research Expenses | 766,000 | 0 | 766,000 | 0 | 0 | 0 |
| 227001 Travel inland | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 1,150,000 | 0 | 1,150,000 | 0 | 0 | 0 |
| Total Cost for Project 1619 | 30,049,583 | 0 | 30,049,583 | 0 | 0 | 0 |
| Total Excluding Arrears | 29,962,846 | 0 | 29,962,846 | 0 | 0 | 0 |
| Project 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 0 | 0 | 0 | 3,860,000 | 0 | 3,860,000 |
| Total Cost of Key Service Area 000003 | 0 | 0 | 0 | 3,860,000 | 0 | 3,860,000 |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 555,000 | 0 | 555,000 |
| 312121 Non-Residential Buildings - Acquisition | 0 | 0 | 0 | 16,081,236 | 0 | 16,081,236 |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 7,054,136 | 0 | 7,054,136 |
| Total Cost of Key Service Area 000017 | 0 | 0 | 0 | 23,690,372 | 0 | 23,690,372 |
| Key Service Area 010008 Capacity Strengthening | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 436,000 | 0 | 436,000 |
| 211107 Boards, Committees and Council Allowances | 0 | 0 | 0 | 357,000 | 0 | 357,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 8,000 | 0 | 8,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------|----------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | |
| Key Service Area 010008 Capacity Strengthening | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| 221016 Systems Recurrent costs | 0 | 0 | 0 | 89,000 | 0 | 89,000 |
| 221017 Membership dues and Subscription fees. | 0 | 0 | 0 | 28,000 | 0 | 28,000 |
| 223005 Electricity | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 9,000 | 0 | 9,000 |
| 224011 Research Expenses | 0 | 0 | 0 | 2,559,636 | 0 | 2,559,636 |
| 225101 Consultancy Services | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| 225201 Consultancy Services-Capital | 0 | 0 | 0 | 416,000 | 0 | 416,000 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 225204 Monitoring and Supervision of capital work | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 226002 Licenses | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| 227001 Travel inland | 0 | 0 | 0 | 400,200 | 0 | 400,200 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 731,000 | 0 | 731,000 |
| 312211 Heavy Vehicles - Acquisition | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| 312212 Light Vehicles - Acquisition | 0 | 0 | 0 | 260,000 | 0 | 260,000 |
| 312221 Light ICT hardware - Acquisition | 0 | 0 | 0 | 586,000 | 0 | 586,000 |
| Total Cost of Key Service Area 010008 | 0 | 0 | 0 | 8,279,836 | 0 | 8,279,836 |
| Key Service Area 010009 Research Partnerships | | | | | | |
| 262201 Contributions to International Organisations-Capital | 0 | 0 | 0 | 1,450,000 | 0 | 1,450,000 |
| o/w Research Partnerships co funding | 0 | 0 | 0 | 1,450,000 | 0 | 1,450,000 |
| 282107 Contributions to Non-Government institutions | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| o/w Contributions to non-Governt institutions | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| 352899 Other Domestic Arrears Budgeting | 0 | 0 | 0 | 663,251 | 0 | 663,251 |
| Total Cost of Key Service Area 010009 | 0 | 0 | 0 | 2,163,251 | 0 | 2,163,251 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------|----------------------------|---------------|------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 4,422,870 | 0 | 4,422,870 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 208,000 | 0 | 208,000 |
| 221003 Staff Training | 0 | 0 | 0 | 240,285 | 0 | 240,285 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 338,600 | 0 | 338,600 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 380,294 | 0 | 380,294 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 122,000 | 0 | 122,000 |
| 223005 Electricity | 0 | 0 | 0 | 604,000 | 0 | 604,000 |
| 224002 Veterinary supplies and services | 0 | 0 | 0 | 283,144 | 0 | 283,144 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 5,275,517 | 0 | 5,275,517 |
| 224005 Laboratory supplies and services | 0 | 0 | 0 | 9,810,613 | 0 | 9,810,613 |
| 224011 Research Expenses | 0 | 0 | 0 | 15,380,559 | 0 | 15,380,559 |
| 225101 Consultancy Services | 0 | 0 | 0 | 1,304,100 | 0 | 1,304,100 |
| 227001 Travel inland | 0 | 0 | 0 | 663,796 | 0 | 663,796 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 2,100,831 | 0 | 2,100,831 |
| 228001 Maintenance-Buildings and Structures | 0 | 0 | 0 | 436,475 | 0 | 436,475 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 948,282 | 0 | 948,282 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | 0 | 542,500 | 0 | 542,500 |
| 228004 Maintenance-Other Fixed Assets | 0 | 0 | 0 | 16,678 | 0 | 16,678 |
| 312136 Power lines, stations and plants - Acquisition | 0 | 0 | 0 | 2,341,348 | 0 | 2,341,348 |
| 312221 Light ICT hardware - Acquisition | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 0 | 0 | 0 | 3,750,000 | 0 | 3,750,000 |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | 0 | 675,000 | 0 | 675,000 |
| 312411 Cultivated Animals - Acquisition | 0 | 0 | 0 | 590,000 | 0 | 590,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 313121 Non-Residential Buildings - Improvement | 0 | 0 | 0 | 4,080,000 | 0 | 4,080,000 |
| Total Cost of Key Service Area 010010 | 0 | 0 | 0 | 55,234,892 | 0 | 55,234,892 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | 0 | 79,000 | 0 | 79,000 |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 52,000 | 0 | 52,000 |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | 0 | 2,000 | 0 | 2,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 8,700 | 0 | 8,700 |
| 221012 Small Office Equipment | 0 | 0 | 0 | 5,900 | 0 | 5,900 |
| 222001 Information and Communication Technology Services. | 0 | 0 | 0 | 41,450 | 0 | 41,450 |
| 224002 Veterinary supplies and services | 0 | 0 | 0 | 14,000 | 0 | 14,000 |
| 224003 Agricultural Supplies and Services | 0 | 0 | 0 | 229,289 | 0 | 229,289 |
| 224011 Research Expenses | 0 | 0 | 0 | 2,272,261 | 0 | 2,272,261 |
| 225101 Consultancy Services | 0 | 0 | 0 | 8,000 | 0 | 8,000 |
| 227001 Travel inland | 0 | 0 | 0 | 109,000 | 0 | 109,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 57,400 | 0 | 57,400 |
| 228002 Maintenance-Transport Equipment | 0 | 0 | 0 | 55,900 | 0 | 55,900 |
| Total Cost of Key Service Area 010011 | 0 | 0 | 0 | 2,934,900 | 0 | 2,934,900 |
| Total Cost for Project 1915 | 0 | 0 | 0 | 96,163,251 | 0 | 96,163,251 |
| Total Excluding Arrears | 0 | 0 | 0 | 95,500,000 | 0 | 95,500,000 |
| Total for Vote Function 01 | 105,902,095 | 0 | 105,902,095 | 181,809,075 | 0 | 181,809,075 |
| Total Excluding Arrears | 105,815,359 | 0 | 105,815,359 | 181,022,109 | 0 | 181,022,109 |
| Programme 17 Regional Balanced Development | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Recurrent Budget Estimates | | | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 17 Regional Balanced Development | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| Key Service Area 010010 Technology Generation | | | | | | |
| 224011 Research Expenses | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010010 | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| Key Service Area 010011 Technology Promotion | | | | | | |
| 224011 Research Expenses | 0 | 49,000 | 49,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010011 | 0 | 49,000 | 49,000 | 0 | 0 | 0 |
| Total Cost for Department 002 | 0 | 99,000 | 99,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 0 | 99,000 | 99,000 | 0 | 0 | 0 |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Total for Vote Function 01 | 99,000 | 0 | 99,000 | 0 | 0 | 0 |
| Total Excluding Arrears | 99,000 | 0 | 99,000 | 0 | 0 | 0 |
| Grand Total Vote 142 | 106,001,095 | 0 | 106,001,095 | 181,809,075 | 0 | 181,809,075 |
| Total Excluding Arrears | 105,914,359 | 0 | 105,914,359 | 181,022,109 | 0 | 181,022,109 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------|----------------------------|---------------|-----------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Department 001 Abi Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 325,000 | 0 | 325,000 |
| Total Development for the Department 001 | 0 | 0 | 0 | 325,000 | 0 | 325,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 325,000 | 0 | 325,000 |
| Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 1,366,900 | 0 | 1,366,900 |
| Total Development for the Department 002 | 0 | 0 | 0 | 1,366,900 | 0 | 1,366,900 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,366,900 | 0 | 1,366,900 |
| Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 860,000 | 0 | 860,000 |
| Total Development for the Department 003 | 0 | 0 | 0 | 860,000 | 0 | 860,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 860,000 | 0 | 860,000 |
| Department 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 760,000 | 0 | 760,000 |
| Total Development for the Department 004 | 0 | 0 | 0 | 760,000 | 0 | 760,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 760,000 | 0 | 760,000 |
| Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 930,000 | 0 | 930,000 |
| Total Development for the Department 005 | 0 | 0 | 0 | 930,000 | 0 | 930,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 930,000 | 0 | 930,000 |
| Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 740,000 | 0 | 740,000 |
| Total Development for the Department 006 | 0 | 0 | 0 | 740,000 | 0 | 740,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 740,000 | 0 | 740,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|---------------|-------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Department 007 NARO-SECRETARIATE | | | | | | |
| 1619 Retooling of National Agricultural Research Organization | 30,049,583 | 0 | 30,049,583 | 0 | 0 | 0 |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 20,491,096 | 0 | 20,491,096 |
| Total Development for the Department 007 | 30,049,583 | 0 | 30,049,583 | 20,491,096 | 0 | 20,491,096 |
| Total Excluding Arrears | 29,962,846 | 0 | 29,962,846 | 19,827,844 | 0 | 19,827,844 |
| Department 008 National Agricultural Research Laboratories | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 1,186,591 | 0 | 1,186,591 |
| Total Development for the Department 008 | 0 | 0 | 0 | 1,186,591 | 0 | 1,186,591 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,186,591 | 0 | 1,186,591 |
| Department 009 National Coffee Research Institute | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 20,037,236 | 0 | 20,037,236 |
| Total Development for the Department 009 | 0 | 0 | 0 | 20,037,236 | 0 | 20,037,236 |
| Total Excluding Arrears | 0 | 0 | 0 | 20,037,236 | 0 | 20,037,236 |
| Department 010 National Crops Resources Research Institute | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 1,770,000 | 0 | 1,770,000 |
| Total Development for the Department 010 | 0 | 0 | 0 | 1,770,000 | 0 | 1,770,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,770,000 | 0 | 1,770,000 |
| Department 011 National Fisheries Resources Research Institute | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Total Development for the Department 011 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Department 012 National Forestry Resources Research Institute | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| Total Development for the Department 012 | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------------|----------------------------|---------------|--------------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 Agricultural Research | | | | | | |
| Department 013 Mukono Zonal Agriculture Research Institute (ZARDI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 955,000 | 0 | 955,000 |
| Total Development for the Department 013 | 0 | 0 | 0 | 955,000 | 0 | 955,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 955,000 | 0 | 955,000 |
| Department 014 National Livestock Resources Research Institute (NaLIRRI) | | | | | | |
| 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 | 5,000,000 |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 43,456,428 | 0 | 43,456,428 |
| Total Development for the Department 014 | 5,000,000 | 0 | 5,000,000 | 48,456,428 | 0 | 48,456,428 |
| Total Excluding Arrears | 5,000,000 | 0 | 5,000,000 | 48,456,428 | 0 | 48,456,428 |
| Department 015 National Semi Arid Resources Research Institute (NaSARRI) | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Total Development for the Department 015 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Department 016 Ngetta ZARDI | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 275,000 | 0 | 275,000 |
| Total Development for the Department 016 | 0 | 0 | 0 | 275,000 | 0 | 275,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 275,000 | 0 | 275,000 |
| Department 017 Rwebitaba ZARDI | | | | | | |
| 1915 Institutional Development for the National Agricultural Research Organisation | 0 | 0 | 0 | 910,000 | 0 | 910,000 |
| Total Development for the Department 017 | 0 | 0 | 0 | 910,000 | 0 | 910,000 |
| Total Excluding Arrears | 0 | 0 | 0 | 910,000 | 0 | 910,000 |
| Grand Total Vote | 35,049,583 | 0 | 35,049,583 | 101,163,251 | 0 | 101,163,251 |
| Total Excluding Arrears | 34,962,846 | 0 | 34,962,846 | 100,500,000 | 0 | 100,500,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

Table V7: External Financing for the Vote

VOTE: 142 National Agricultural Research Organization (NARO)

Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2024/25 | Projection FY2025/26 |
|--------------|---|--------------|-------------------------|
| 111102 | Rental Income Tax-Payable By Individuals | 1.207 | 0.561 |
| 141121 | Interest from private entities-From Residents other than General Government | 0.135 | 0.140 |
| 141504 | Other Royalties | 0.000 | 1.320 |
| 142151 | Rent & rates – produced assets-From Government Units | 0.150 | 2.101 |
| 142159 | Sale of bid documents-From Government Units | 0.157 | 0.080 |
| 142160 | Sale of Agricultural products and services-From Government Units | 5.300 | 2.819 |
| 142217 | Market /Gate Charges | 0.298 | 0.281 |
| 144149 | Miscellaneous receipts/income | 0.084 | 0.000 |
| Total | | 7.331 | 7.302 |

Vote: 142 National Agricultural Research Organization (NARO)

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Department: 001 Abi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Nineteen (19) Agriculture research technologies (3 beans, 3 maize, 1 goats, 3 soil health, 2 rice, 2 sunflower, 3 Cassava, 1 agroforestry, and 1 apiculture) promoted in the zone for production enhancement, food nutrition and industry.

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 100,000.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Twenty-three(23)Agriculture research technologies (2 wheat, 2 barley, 2 forage, 3 biofertilizers, 2 coffee, 1 pest control, 2 potato, 2 onions, 2 beans, 2 maize, 1 goats and 2 soy bean) promoted in the zone for food nutrition and industry.

UGX 159,500,000 generated through 60,000 monosex tilapia produced, 2500 banana bunches, 5000 suckers, 4,000 bags of cassava cuttings produced, 50,000 quality Arabica and 25,000 KR robusta coffee seedlings produced

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 100,000.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Ten (10) Agriculture research technologies (goats, 2 Bananas. 2 maize, 2 beans, 2 fish, pasture and 1 millet) promoted in the zone for production enhancement, food, nutrition and support to industry.

UGX 115,000,000 generated through sale of 80,000 coffee and 20,000 cocoa seedlings, 35 tons of yield (maize, soybean), 500 bags of cassava cuttings, 500 bags of Bracharia and Napier, 3,000 chicks of local chicken, 4,000 Nile tilapia seed and 200kg of honey

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 100,000.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Department: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Fifteen (15) Agriculture research technologies comprising Potatoes (6), regenerative (2), diary (3), fish (1), goat (1), and apple (2) promoted in the zone for food, nutrition and accelerated agri-industrial growth.

UGX 103,500,000 generated through sale of temperate fruits 1600 Apples and 510 Pears, 2,000 Avocado, 1,200 Grapes, 1,050 Prunus Africana, Kei Apple, 15,250 Grevillea, 300 tons of seed potato, 13.5 tons of animal products and 60 breeding goats

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 100,000.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Department: 005 Mbarara Zonal Agriculture Research Institute(ZARDI)

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

13 improved technologies comprising : 2 dairy breeds of improved genetics, 8 improved pasture varieties and 3 improved banana varieties) promoted to enhance production and productivity in the zone.

UGX 200,000,000 generated through sale of 50,000 All-male Tilapia fry/fingerlings, 70,000 coffee seedlings, 97 bags of cassava cuttings, 2800 banana bunches and 3000 banana suckers

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 100,000.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Department: 006 Nabuin Zonal Agriculture Research Institute(ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

26 Agriculture technologies (3 maize, 1 sorghum, 1 green gram, 1 animal traction livestock, 4 pasture, 3 coffee, 3 horticulture, 2 Pest, 1 irrigation, 2 cassava, 2 soil fertility, 2 potatoes & 1 apiculture) promoted in the zone to enhanced production .

UGX 92,000,000 generated through sale of 500 bales of hay & silage, 2MT of assorted seed, 5 apiary products generated and tractor hire services

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|--------------------|
| Total For Department(Ushs Thousand): | 100,000.000 |
|---|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 100,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Department: 007 NARO-SECRETARIATE

Key Service Area: 000001 Audit and Risk Management

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01060202 Audit and risk management enhanced

Eight (8) audit reports (Value for money (2), compliance(2) , systems (2), asset management (2)) generated for management decision and 1 risk register developed, risks monitored for improve efficiency in service delivery for Agricultural research.

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 130,000.000 |
|--|--------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|-------------|
| NonWage | 130,000.000 |
|---------|-------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry

Mainstream HIV/AIDS in agricultural research undertakings of NARO across 16 public research institutes

| | |
|--|-------------------|
| Total Key Service Area Cost(Ushs Thousand): | 17,000.000 |
|--|-------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|------------|
| NonWage | 17,000.000 |
|---------|------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 000014 Administrative and Support Services

PIAP Output 01060201 Administration, Governance and support services ehanced

10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed

PIAP Output 01060205 Financial and accounting management enhanced

UGX 994,750,000 generated through reducing Organisation expenses on costly assets, maximising of conventional source of funds and Earning of NARO research facilities

Four final accounts reports developed

Internal financial controls strengthened

Revenue of UGX 3.5 billion generated to support Agricultural research and commercialisation.

Four budget monitoring and compliance reports developed

10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 61,776,644.480 |
|--|-----------------------|

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

| | |
|---------|----------------|
| Wage | 43,462,109.273 |
| NonWage | 18,314,535.207 |
| AIA | 0.000 |

Key Service Area: 000089 Climate Change Mitigation

PIAP Output 01010202 Genetic resources and biodiversity conserved

Climate change mitigation strategies Integrated into agricultural research to develop 4 research products for reduced methene emission and climate change resilience.

| | |
|--|-------------------|
| Total Key Service Area Cost(Ushs Thousand): | 25,000.000 |
| Wage | 0.000 |
| NonWage | 25,000.000 |
| AIA | 0.000 |

Key Service Area: 000090 Climate Change Adaptation

PIAP Output 01010202 Genetic resources and biodiversity conserved

8 technological packages for climate change adaptation delivered along uptake pathways.

| | |
|--|-------------------|
| Total Key Service Area Cost(Ushs Thousand): | 25,000.000 |
| Wage | 0.000 |
| NonWage | 25,000.000 |
| AIA | 0.000 |

Key Service Area: 010008 Capacity Strengthening

PIAP Output 01060201 Administration, Governance and support services ehanced

Institutional capacity strengthened through four routine maintenance of research facilities
Five (05) policies reviewed and two developed.

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 3,191,892.518 |
| Wage | 0.000 |
| NonWage | 3,191,892.518 |
| AIA | 0.000 |

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

16 technologies for environmental conservation, feed, food, nutrition, industry, climate change adaptation developed and promoted cross the county for sustainable economic growth.

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 2,670,000.000 |
| Wage | 0.000 |
| NonWage | 2,670,000.000 |
| AIA | 0.000 |

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

10 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events
 8 Technologies & innovations delivered to private sector and industrial players
 UGX 1.196 billion generated through 8 Plant variety licensing agreements, 2 tons of Parental Lines for assorted NARO commercialized Varieties, 20 tons of assorted Early Generation Seed

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,143,000.000 |
| Wage | 0.000 |
| NonWage | 1,143,000.000 |
| AIA | 0.000 |

| | |
|---|-----------------------|
| Total For Department(Ushs Thousand): | 68,978,536.998 |
| Wage | 43,462,109.273 |
| NonWage | 25,516,427.725 |
| AIA | 0.000 |

Department: 008 National Agricultural Research Laboratories

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Fifteen (15) Agricultural research technologies (2 soils , 2 agro-machinery, 2 conservation, 7 value addition and 2 bio control) developed for improved production, food, nutrition and industrial stimulation in the entire country.

UGX 750,000,000 generated through sale of 5,000 tissue culture plantlets, 80,000 coffee seedlings, 8 value added products and organising 20 stakeholder engagements at NARL conference facilities

| | |
|--|--------------------|
| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

| | |
|---------|-------------|
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 009 National Coffee Research Institute

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

- 1) Raise 1,000,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised
 2) 65 new populations of coffee for drought tolerance and disease resistance breeding generated
 Coffee red blister disease managed in Robusta coffee systems developed.
 1 Coffee breeding information management system developed
 300 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding.

| | |
|--|----------------------|
| Total Key Service Area Cost(Us\$ Thousand): | 3,293,572.275 |
| Wage | 0.000 |
| NonWage | 3,293,572.275 |
| AIA | 0.000 |

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

UGX 460,000,000 generated through sale of 500,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 3,500,000 rooted and unrooted starter coffee seedlings
 Four Coffee research technologies (Pests (1) varieties (2) and conservation (1)) promoted across the country for enhanced production and productivity and enhanced incomes

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| Total Key Service Area Cost(Us\$ Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Us\$ Thousand): | 3,393,572.275 |
| Wage | 0.000 |
| NonWage | 3,393,572.275 |
| AIA | 0.000 |

Department: 010 National Crops Resources Research Institute

Key Service Area: 010011 Technology Promotion

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

UGX 557,000,000 generated through sale of 60 tons of maize, 30 tons of beans seeds, 3,000 seedlings of fruit trees and palm and hosting of 48 workshops and conferences

Nine(9)Agriculture research technologies (cassava, pesticides, potato, maize, rice, beans, horticulture (3))developed for food nutrition and industry.

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 011 National Fisheries Resources Research Institute

Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Six (6)Fish research technologies (1 fish health, 2 feed, 2 value addition and 1conservation) promoted for food nutrition and industrial stimulation and increased fish exports for the country.

UGX 800,000,000 generated through sale of 20 tons of assorted quality feeds for farmed fish, 800,000 of assorted quality Nile tilapia and 100,000 African catfish seed

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 012 National Forestry Resources Research Institute

Key Service Area: 010011 Technology Promotion

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Four(4) Agriculture research technologies (2 pest control and 2 value addition) for forestry industry support and income generation developed and promoted across the country.

UGX 172,500,000 generated from the sale of 125,000 high-quality clonal eucalyptus plantlets, 5,000 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 40,000 seedlings of various plantation species

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 013 Mukono Zonal Agriculture Research Institute (ZARDI)

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Eighteen (18) Agricultural technologies (2 soil fertility, 2 herbs, 2 spices, 2 pigs, 2 fish, 2 forage, 2 pest control, passion fruits, beans, maize, and soybean) promoted for food, nutrition and Agri-Industrial support.

UGX 575,000,000 generated through sale of 500 kgs of vegetable seedlings,100,000 coffee seedlings produced,60,000 horticultural and agroforestry seedlings ,500 kgs pasture seed,20,000 local chicks, 400 piglets,76000 tilapia and hosting of 20 conferences

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 014 National Livestock Resources Research Institute (NaLIRRI)

Key Service Area: 010010 Technology Generation

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

One protocol for deletion-based candidate ASF vaccine approved by ethical committee

Atleast 400 suspected samples assembled and analysed.

At least 2 Performance and compliance monitoring and assessment conducted by PM&E Unit

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Atleast four (4) Standard Operating Procedures developed and approved after reviews by the science committee and IACUC.

One protocol for deletion-based candidate ASF vaccine approved by et

1) 4 million doses of antitick vaccine produced and rolled out to uptake pathways

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| Total Key Service Area Cost(Ushs Thousand): | 6,650,000.000 |
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| Wage | 0.000 |
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| NonWage | 6,650,000.000 |
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| AIA | 0.000 |
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Key Service Area: 010011 Technology Promotion

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

UGx 230,000,000 generated from the sale of 15,000 liters of liquid soap, 13,750 Litres of milk, 10 cows, 18 bulls, and embryos, 10,000 tons of Napier silage, 16,500 bales of hay, 5000 bags of Napier cutting, and 4tons of assorted forage seed-legumes

Five(5)Agriculture research technologies (forage, vaccines, apiculture, products, bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country.

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
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| Wage | 0.000 |
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| NonWage | 100,000.000 |
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| AIA | 0.000 |
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|---|----------------------|
| Total For Department(Ushs Thousand): | 6,750,000.000 |
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| Wage | 0.000 |
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| NonWage | 6,750,000.000 |
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| AIA | 0.000 |
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Department: 015 National Semi Arid Resources Research Institute (NaSARRI)

Key Service Area: 010011 Technology Promotion

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

One cotton accession entered NPT for registration and released
 One cotton accession with tolerance to fusarium wilt developed
 Insect pest population dynamics in cotton production systems determined

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 016 Ngetta ZARDI

Key Service Area: 010011 Technology Promotion

PIAP Output 01010602 Research - Extension - Farmer linkages strengthened

Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support.
 UGX 180,000,000 generated from the sale of 2.1 tons of groundnut seed, 3.5 tons of rice seed, 0.24 tons of Simsim (Sesim 2), 2 tons of maize, 12,000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines)

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |
| Total For Department(Ushs Thousand): | 100,000.000 |
| Wage | 0.000 |
| NonWage | 100,000.000 |
| AIA | 0.000 |

Department: 017 Rwebitaba ZARDI

Key Service Area: 010010 Technology Generation

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

UGX 230,000,000 generated through sale of 10,000 cuttings of tea clones, 4 tons of green leaf tea, 5 tea products ,20 tons of banana bunches, 2,000 banana suckers, 120,000 assorted tree seedlings, 4 tons of beans seed, 5 tons of cassava seed, 1 ton of hay

Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement .

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| Total Key Service Area Cost(Ushs Thousand): | 100,000.000 |
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| Wage | 0.000 |
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| NonWage | 100,000.000 |
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| AIA | 0.000 |
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| Total For Department(Ushs Thousand): | 100,000.000 |
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| Wage | 0.000 |
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| NonWage | 100,000.000 |
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| AIA | 0.000 |
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Project: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped

One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi.

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| Total Key Service Area Cost(Ushs Thousand): | 3,500,000.000 |
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| GoU | 3,500,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Key Service Area: 010010 Technology Generation

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

Three (03) locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated

1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance

2) At least one SOP/protocol for semen production developed and approved for operationalization of the bull stud

3) Atleast five staff trained

1) Performance of atleast 100 F1 and F2 progenies of American viking Jersey and their crosses evaluated

2) A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

2500 MT of livestock feeds

200 tons of proteinous legume hay

1Mt of livestock forage planting materials

3 tons of seed produced

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,500,000.000 |
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| GoU | 1,500,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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| Total For Project(Ushs Thousand): | 5,000,000.000 |
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| GoU | 5,000,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Project: 1915 Institutional Development for the National Agricultural Research Organisation

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01010501 Facilities, equipment and machinery managed and maintained

One vaccine research and Production laboratory at Nakyesasa equipped

One laboratory for livestock disease diagnostics accredited

PIAP Output 01010702 Agriculture machinery and equipment acquired

Seventy (70) acres of coffee mother gardens and ninety 90 screen houses equipped with irrigation system and equipment

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| Total Key Service Area Cost(Ushs Thousand): | 3,860,000.000 |
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| GoU | 3,860,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01060201 Administration, Governance and support services ehanced

Three Coffee seed production support facilities established (training ,skilling and exhibition center, storage facility and sanitary facility established at NaCORI, Coffee seed production hub with a network of screen houses and incinerator established

A Stable Power Supply Line Established for the Coffee and Cocoa Research Laboratory at NACORI

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

PIAP Output 01060201 Administration, Governance and support services ehanced

Six Agricultural Research support facilities established (Perimeter wall fences and four research support facilities at Buginyanya and Nabuin)

Establish 90 screen houses, one green house and drought screening facilities at NACORRI, ZARDIs and farms

A Dedicated Internet Infrastructure and Connectivity Line Established for Coffee and Cocoa Research at Kituuza

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| Total Key Service Area Cost(Ushs Thousand): | 23,690,372.097 |
| GoU | 23,690,372.097 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010008 Capacity Strengthening

PIAP Output 01060201 Administration, Governance and support services ehanced

10 PARIs trained and backstopped in coffee seedling production

NaCoRI coffee seed production and delivery capacity strengthened with three seed delivery vehicles

Four vaccine staff production capacity strengthened and and stable ICT and electricity

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| Total Key Service Area Cost(Ushs Thousand): | 8,279,836.000 |
| GoU | 8,279,836.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Key Service Area: 010009 Research Partnerships

PIAP Output 01060201 Administration, Governance and support services ehanced

20 agricultural research partnerships established and maintained at regional and international level for technology generation and promotion .

20 technologies commercialized to seed companies and processors

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|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 1,500,000.000 |
| GoU | 1,500,000.000 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Key Service Area: 010010 Technology Generation

PIAP Output 01010603 Sustainable land,water and soil management strengthened

5 candidate lines (3) wheat (2) barley varieties, One (01) cotton accession developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 300MT of seed potato produced and availed to uptake pathways

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported.

One master seed FMD monovalent vaccine (Either O or A serotype) adapted on BHK cells,
400 suspected FMD samples collected and analysed.

PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced

Four bacterial strains with capacity to degrade aflatoxin and impede growth of aflatoxin-producing fungi identified

Twenty six million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector

One coffee seed quality control laboratory upgraded and equipped

One naturally attenuated ASF vaccine strain profile determined.

ASF antibody profile of survivor pig population determined.

One Commercial vaccine production facility remodelled to meet national and regional standards, Floor upgraded to Apoxy, Vaccine sanitary facility established, and One Ditra Laboratory accredited to international standards.

PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted

Design, fabricate and evaluate prototype-3 of a motorized coffee pulper

NARO will develop and evaluate the effectiveness of prototype-2 hybrid coffee solar dryer.

Develop and evaluate prototype-1 of a motorized bean thresher

18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato and cassava.

PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced

3 Processes and systems (Production, QC and Technical Audits) for good manufacturing practices established.

One Good Laboratory Practice (GLP) certificate acquired

Pharmacovigilance report of 2000 animals from 4regions of Uganda obtained.

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| Total Key Service Area Cost(Ushs Thousand): | 55,234,891.903 |
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| GoU | 55,234,891.903 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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Vote: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Key Service Area: 010011 Technology Promotion

PIAP Output 01010604 Technologies, innovations and genetics developed and promoted

140MT (20) Breeder and 120 foundation seed produced for uptake by seed companies to close the national seed demand gap

4 parish-level demonstration centers established

7 technologies promoted

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| Total Key Service Area Cost(Ushs Thousand): | 2,934,900.000 |
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| GoU | 2,934,900.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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| Total For Project(Ushs Thousand): | 95,500,000.000 |
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| GoU | 95,500,000.000 |
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| Ext Fin | 0.000 |
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| AIA | 0.000 |
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VOTE: 142 National Agricultural Research Organization (NARO)

Approved Quarterly Workplan for 2025/26

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|---|---|-------------------------------------|
| Programme: 01 Agro-Industrialization | | | | | |
| Vote Function: 01 Agricultural Research | | | | | |
| Recurrent | | | | | |
| Department: 001 Abi Zonal Agriculture Research Institute(ZARDI) | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Nineteen (19) Agriculture research technologies (3 beans, 3 maize, 1 goats, 3 soil health, 2 rice, 2 sunflower, 3 Cassava, 1 agroforestry, and 1 apiculture) promoted in the zone for production enhancement, food nutrition and industry. | 5 Agriculture research technologies and innovations (2 beans,2 Maize, 1 soil health) promoted in the Agro ecological zone for production enhancement, food nutrition and industry. | 5 Agriculture research technologies and innovations (1 bean, 2 soil health ,1 rice, 1 sunflower) promoted in the Agro ecological zone for production enhancement, food nutrition and industry. | 5 Agriculture research technologies and innovations (1 maize,1 goat,1 rice,2 cassava) promoted in the Agro ecological zone for production enhancement, food nutrition and industry | 4 Agriculture research technologies and innovations (1 apiculture,1 cassava,1 sunflower, 1 agroforestry) promoted in the Agro ecological zone for production enhancement, food nutrition and industry. | |
| Total For Key Service Area : 010011 | 100,000 | 23,000 | 23,000 | 23,000 | 31,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 23,000 | 23,000 | 23,000 | 31,000 |
| Total For Department :001 | 100,000 | 23,000 | 23,000 | 23,000 | 31,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 23,000 | 23,000 | 23,000 | 31,000 |
| Department: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Twenty-three(23)Agriculture research technologies (2 wheat, 2 barley, 2 forage, 3 biofertilizers, 2 coffee, 1 pest control, 2 potato, 2 onions, 2 beans, 2 maize, 1 goats and 2 soy bean) promoted in the zone for food nutrition and industry. | 6(1 wheat, 1 barley,1 forage,1 biofertilizer,1 coffee,1 maize) technologies promoted (including selection and packaging of the 6 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships) | 6(1 potato,1 onion, 1 bean,1 soy bean, 1 goat, 1 biofertilizer technologies promoted (including selection and packaging of the 6 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships) | 5(1 wheat, 1 barley,1 forage,1 coffee,1 soy bean) technologies promoted (including selection and packaging of the 5 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships) | 6(1 biofertilizer,1 pest control,1 potato,1 onion,1 bean,1 maize) technologies promoted (including selection and packaging of the 6 research technologies for promotion – Finalize documentation, user guidelines, and dissemination materials for each technology . Stakeholder engagement and partnerships for technology promotion ,Engage extension services, farmer groups, agro-industries, and policymakers to create awareness and establish implementation partnerships) | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| UGX 159,500,000 generated through 60,000 monosex tilapia produced, 2500 banana bunches, 5000 suckers, 4,000 bags of cassava cuttings produced, 50,000 quality Arabica and 25,000 KR robusta coffee seedlings produced | UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced | UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced | UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced | UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee seedling) produced | UGX 39875000 (15000 monosex tilapia,625 banana,1250 suckers,1000 bags of cassava,12500 Arabica,6250 KR robusta coffee)produced |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :002 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| Ten (10) Agriculture research technologies (goats, 2 Bananas. 2 maize, 2 beans, 2 fish, pasture and 1 millet) promoted in the zone for production enhancement, food, nutrition and support to industry. | 2 Agriculture research technologies (1 goat, 1 Banana)promoted in the zone for production enhancement, food, nutrition and support to industry. | 2 Agriculture research technologies (1 maize, 1 bean) promoted in the zone for production enhancement, food, nutrition and support to industry. | 3 Agriculture research technologies (1 millet, 1 maize,1 fish) promoted in the zone for production enhancement, food, nutrition and support to industry | 3 Agriculture research technologies (1 beans, 1 fish, 1 pasture) promoted in the zone for production enhancement, food, nutrition and support to industry. | |
| UGX 115,000,000 generated through sale of 80,000 coffee and 20,000 cocoa seedlings, 35 tons of yield (maize, soybean), 500 bags of cassava cuttings,500 bags of Bracharia and Napier, 3,000 chicks of local chicken, 4,000 Nile tilapia seed and 200kg of honey | UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey | UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey | UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey | UGX 28.75 M generated through sale of 20,000 coffee and 5,000 cocoa seedlings, 8.75tons of yield (maize, soybean), 125 bags of cassava cuttings,125 bags of Bracharia and Napier, 750 chicks of local chicken, 1,000 Nile tilapia seed and 50 kg of honey | |
| Total For Key Service Area : 010010 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :003 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|---|---|-------------------------------------|
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Fifteen (15) Agriculture research technologies comprising Potatoes (6), regenerative (2), diary (3), fish (1), goat (1), and apple (2) promoted in the zone for food, nutrition and accelerated agri-industrial growth. | 4 Agriculture research technologies comprising Potatoes (2), regenerative (1), diary (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth. | 4 Agriculture research technologies comprising Potatoes (2), goat (1), and apple (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth. | 3 Agriculture research technologies comprising Potatoes (1), regenerative (1) and diary (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth | 4 Agriculture research technologies comprising Potatoes (1), fish (1), diary (1), and apple (1) promoted in the zone for food, nutrition and accelerated agro-industrial growth. | |
| UGX 103,500,000 generated through sale of temperate fruits 1600 Apples and 510 Pears, 2,000 Avocado, 1,200 Grapes,1,050 Prunus Africana, Kei Apple,15,250 Grevillea, 300 tons of seed potato, 13.5 tons of animal products and 60 breeding goats | UGX 25,875,000 generated through sale of temperate fruits; 400 Apples and 127 Pears, 500 Avocado, 300 Grapes, 262 Prunus Africana, Kei Apple, 3812 Grevillea, 100 tons of seed potato, 3.375 tons of animal products and 15 breeding goats availed to the farmers. | UGX 25,875,000 generated through sale of temperate fruits; 400 Apples and 127 Pears, 500 Avocado, 300 Grapes, 262 Prunus Africana, Kei Apple, 3812 Grevillea, 100 tons of seed potato, 3.375 tons of animal products and 15 breeding goats availed to the farmers. | UGX 25,875,000 generated through sale of temperate fruits; 400 Apples and 127 Pears, 500 Avocado, 300 Grapes, 262 Prunus Africana, Kei Apple, 3812 Grevillea, 50 tons of seed potato, 3.375 tons of animal products and 15 breeding goats availed to the farmers. | UGX 25.875M generated through sale of temperate fruits 400 Apples and 129 Pears, 500 Avocado, 300 Grapes,264 Prunus Africana, Kei Apple,3814 Grevillea, 50 tons of seed potato, 3.375 tons of animal products and 15 breeding goats | |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :004 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| 13 improved technologies comprising : 2 dairy breeds of improved genetics, 8 improved pasture varieties and 3 improved banana varieties) promoted to enhance production and productivity in the zone. | 3 improved agricultural research technologies comprising: 1 dairy breeds of improved genetics, 2 improved pasture varieties) promoted to enhance production and productivity in the zone. | 4 improved agricultural research technologies comprising: 1 dairy breeds of improved genetics, 2 improved pasture varieties and 1 improved banana varieties) promoted to enhance production and productivity in the zone | 3 improved agricultural research technologies comprising: 2 improved pasture varieties and 1 improved banana varieties) promoted to enhance production and productivity in the zone. | 3 improved agricultural research technologies comprising : 1 dairy breeds of improved genetics, 2 improved pasture varieties and 1 improved banana varieties) promoted to enhance production and productivity in the zone | |
| UGX 200,000,000 generated through sale of 50,000 All-male Tilapia fry/fingerlings, 70,000 coffee seedlings, 97 bags of cassava cuttings, 2800 banana bunches and 3000 banana suckers | UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 25 bags of cassava cuttings, 700 banana bunches and 750 banana suckers | UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 24 bags of cassava cuttings, 700 banana bunches and 750 banana suckers | UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 24 bags of cassava cuttings, 700 banana bunches and 750 banana suckers | UGX 50,000,000 generated through sale of 12500 All-male Tilapia fry/fingerlings, 17500 coffee seedlings, 24 bags of cassava cuttings, 700 banana bunches and 750 banana suckers | |
| Total For Key Service Area : 010011 | 100,000 | 23,063 | 23,063 | 23,063 | 30,813 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|---|---|---|-------------------------------------|
| NonWage Recurrent | 100,000 | 23,063 | 23,063 | 23,063 | 30,813 |
| Total For Department :005 | 100,000 | 23,063 | 23,063 | 23,063 | 30,813 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 23,063 | 23,063 | 23,063 | 30,813 |
| Department: 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| 26 Agriculture technologies (3 maize, 1 sorghum, 1 green gram, 1 animal traction livestock, 4 pasture, 3 coffee, 3 horticulture, 2 Pest, 1 irrigation, 2 cassava, 2 soil fertility, 2 potatoes & 1 apiculture) promoted in the zone to enhanced production . | 7 Agriculture technologies (1 maize, 1 sorghum, 1 green gram, 1 animal traction livestock, 1 pasture and 1 coffee) promoted in the zone to enhanced production . | 7 Agriculture technologies (1 pasture, 1 coffee, 1 horticulture, 1 Pest, 1 irrigation, 2 cassava) promoted in the zone to enhanced production . | 7 Agriculture technologies (1 maize, 1 pasture, 1 coffee, 1 horticulture, 1 Pest, 1 soil fertility, & 1 apiculture) promoted in the zone to enhanced production . | 6 Agriculture technologies (1 pasture, 1 coffee, technologies (1 maize, 1 apiculture, 1 soil fertility and 1 Pest) promoted in the zone to enhanced production. | |
| UGX 92,000,000 generated through sale of 500 bales of hay & silage, 2MT of assorted seed, 5 apiary products generated and tractor hire services | UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 2 apiary products generated and tractor hire services | UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 1 apiary products generated and tractor hire services | UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 1 apiary products generated and tractor hire services | UGX 23,000,000 generated through sale of 125 bales of hay & silage, 0.5MT of assorted seed, 1 apiary products generated and tractor hire services | |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :006 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 007 NARO-SECRETARIATE | | | | | |
| Key Service Area: 000001 Audit and Risk Management | | | | | |
| PIAP Output 01060202 Audit and risk management enhanced | | | | | |
| Eight (8) audit reports (Value for money (2), compliance(2) , systems (2), asset management (2)) generated for management decision and 1 risk register developed, risks monitored for improve efficiency in service delivery for Agricultural research. | Two audit reports (Value for Money and Compliance Audit Reports) generated Risk register developed to document and track potential risks. | Two audit reports (Value for Money and Compliance Audit Reports) generated Risk register developed to document and track potential risks. | Two audit reports (systems and asset management) generated Risk register developed to document and track potential risks. | Two audit reports (Value for Money and Compliance Audit Reports) generated Risk register developed to document and track potential risks. | |
| Total For Key Service Area : 000001 | 130,000 | 32,500 | 32,500 | 32,500 | 32,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 130,000 | 32,500 | 32,500 | 32,500 | 32,500 |
| Key Service Area: 000013 HIV/AIDS Mainstreaming | | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|--|--|--|
| PIAP Output 01060204 Cross cutting issues mainstreamed in agro-industry | | | | | |
| Mainstream HIV/AIDS in agricultural research undertakings of NARO across 16 public research institutes | HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes | HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes | HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes | HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes | HIV/AIDS concerns mainstreamed in agricultural research undertakings across 4 public research institutes |
| Total For Key Service Area : 000013 | 17,000 | 4,250 | 4,250 | 4,250 | 4,250 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 17,000 | 4,250 | 4,250 | 4,250 | 4,250 |
| Key Service Area: 000014 Administrative and Support Services | | | | | |
| PIAP Output 01060201 Administration, Governance and support services ehanced | | | | | |
| 10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed | 3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines document on performance management and sanctions developed | 3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed | 2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized | 2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized. | |
| PIAP Output 01060205 Financial and accounting management enhanced | | | | | |
| UGX 994,750,000 generated through reducing Organisation expenses on costly assets, maximising of conventional source of funds and Earning of NARO research facilities | UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities | UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities | UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities | UGX 498,687,500 generated through diversification of revenue generation sources such as earning from NARO research facilities | |
| Four final accounts reports developed Internal financial controls strengthened Revenue of UGX 3.5 billion generated to support Agricultural research and commercialisation. Four budget monitoring and compliance reports developed | UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened | UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened | UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened | UGX 875,000,000M generated to support Agricultural research and commercialisation,1 budget monitoring and compliance reports developed and 1 final accounts report developed, Internal financial controls strengthened | |
| 10 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate Two Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed | 3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines document on performance management and sanctions developed | 3 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate 1 Human Resource guidelines on performance management and sanctions developed and One policy on Agricultural Research Scientists Emeritus developed | 2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized | 2 staff recruited and deployed to operationalize NAROs establishment and deliver NAROs mandate and One policy on Agricultural Research Scientists Emeritus operationalized. | |
| Total For Key Service Area : 000014 | 61,776,644 | 15,646,861 | 15,646,861 | 15,213,461 | 15,269,461 |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|--|--|--|
| Wage Recurrent | 43,462,109 | 10,865,527 | 10,865,527 | 10,865,527 | 10,865,527 |
| NonWage Recurrent | 18,314,535 | 4,781,334 | 4,781,334 | 4,347,934 | 4,403,934 |
| Key Service Area: 000089 Climate Change Mitigation | | | | | |
| PIAP Output 01010202 Genetic resources and biodiversity conserved | | | | | |
| Climate change mitigation strategies Integrated into agricultural research to develop 4 research products for reduced methene emission and climate change resilience. | Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience. | Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience. | Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience. | Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience. | Climate change mitigation strategies Integrated into agricultural research to develop one (01) research products for reduced methene emission and climate change resilience. |
| Total For Key Service Area : 000089 | 25,000 | 6,250 | 6,250 | 6,250 | 6,250 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 25,000 | 6,250 | 6,250 | 6,250 | 6,250 |
| Key Service Area: 000090 Climate Change Adaptation | | | | | |
| PIAP Output 01010202 Genetic resources and biodiversity conserved | | | | | |
| 8 technological packages for climate change adaptation delivered along uptake pathways. | 2 technological packages for climate change adaptation delivered along uptake pathways. | 2 technological packages for climate change adaptation delivered along uptake pathways. | 2 technological packages for climate change adaptation delivered along uptake pathways. | 2 technological packages for climate change adaptation delivered along uptake pathways. | 2 technological packages for climate change adaptation delivered along uptake pathways. |
| Total For Key Service Area : 000090 | 25,000 | 6,250 | 6,250 | 6,250 | 6,250 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 25,000 | 6,250 | 6,250 | 6,250 | 6,250 |
| Key Service Area: 010008 Capacity Strengthening | | | | | |
| PIAP Output 01060201 Administration, Governance and support services ehanced | | | | | |
| Institutional capacity strengthened through four routine maintenance of research facilities Five (05) policies reviewed and two developed. | Institutional capacity strengthened through one routine maintenance of research facilities One policy reviewed and one developed. | Institutional capacity strengthened through one routine maintenance of research facilities One policy reviewed and one developed. | Institutional capacity strengthened through one routine maintenance of research facilities One policy reviewed | Institutional capacity strengthened through one routine maintenance of research facilities two policies reviewed | |
| Total For Key Service Area : 010008 | 3,191,893 | 784,973 | 784,973 | 784,973 | 836,973 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,191,893 | 784,973 | 784,973 | 784,973 | 836,973 |
| Key Service Area: 010010 Technology Generation | | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| 16 technologies for environmental conservation, feed, food, nutrition, industry, climate change adaptation developed and promoted cross the county for sustainable economic growth. | Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth. | Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth. | Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth. | Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth. | Four (04) technologies for environmental conservation, feed, food, nutrition, industry and climate change adaptation developed and promoted cross the county for sustainable economic growth. |
| Total For Key Service Area : 010010 | 2,670,000 | 667,500 | 667,500 | 667,500 | 667,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 2,670,000 | 667,500 | 667,500 | 667,500 | 667,500 |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| 10 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events 8 Technologies & innovations delivered to private sector and industrial players | 2 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players | 3 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players | 3 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players | 2 Improved agricultural technologies promoted through various uptake pathways such as selected national and regional events and 2 Technologies & innovations delivered to private sector and industrial players | |
| UGX 1.196 billion generated through 8 Plant variety licensing agreements, 2 tons of Parental Lines for assorted NARO commercialized Varieties, 20 tons of assorted Early Generation Seed | UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed | UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed | UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed | UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed | UGX 299,000,000 generated through 2 Plant variety licensing agreements, 0.5 tons of Parental Lines for assorted NARO commercialized Varieties, 5 tons of assorted Early Generation Seed |
| Total For Key Service Area : 010011 | 1,143,000 | 304,500 | 285,750 | 285,750 | 267,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 1,143,000 | 304,500 | 285,750 | 285,750 | 267,000 |
| Total For Department :007 | 68,978,537 | 17,453,084 | 17,434,334 | 17,000,934 | 17,090,184 |
| Wage Recurrent | 43,462,109 | 10,865,527 | 10,865,527 | 10,865,527 | 10,865,527 |
| NonWage Recurrent | 25,516,428 | 6,587,557 | 6,568,807 | 6,135,407 | 6,224,657 |
| Department: 008 National Agricultural Research Laboratories | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|---|---|---|--|
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Fifteen (15) Agricultural research technologies (2 soils , 2 agro-machinery, 2 conservation, 7 value addition and 2 bio control) developed for improved production, food, nutrition and industrial stimulation in the entire country. | | Five Agricultural research technologies on soil, conservation, 2 value addition and bio control developed for improved production, food, nutrition and industrial stimulation in the entire country. | Five Agricultural research technologies on agro-machinery, conservation and 3 value addition developed for improved production, food, nutrition and industrial stimulation in the entire country. | Three (03) Agricultural research technologies on value addition (02) and bio control(01) developed for improved production, food, nutrition and industrial stimulation in the entire country | Two Agricultural research technologies on soil and agro machinery developed for improved production, food, nutrition and industrial stimulation in the entire country. |
| UGX 750,000,000 generated through sale of 5,000 tissue culture plantlets, 80,000 coffee seedlings, 8 value added products and organising 20 stakeholder engagements at NARL conference facilities | | UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities | UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities | UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities | UGX 187,500,000 generated through sale of 1250 tissue culture plantlets,20,000 coffee seedlings,2 value added products and 5 stakeholder engagements hired at NARL conference facilities |
| Total For Key Service Area : 010011 | 100,000 | 22,500 | 22,500 | 22,500 | 32,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 22,500 | 22,500 | 22,500 | 32,500 |
| Total For Department :008 | 100,000 | 22,500 | 22,500 | 22,500 | 32,500 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 22,500 | 22,500 | 22,500 | 32,500 |
| Department: 009 National Coffee Research Institute | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| 1) Raise 1,000,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2) 65 new populations of coffee for drought tolerance and disease resistance breeding generated | | 1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)16 new populations of coffee for drought tolerance and disease resistance breeding generated | 1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)16 new populations of coffee for drought tolerance and disease resistance breeding generated | 1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)16 new populations of coffee for drought tolerance and disease resistance breeding generated | 1) Raise 250,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones Raised 2)17 new populations of coffee for drought tolerance and disease resistance breeding generated |
| Coffee red blister disease managed in Robusta coffee systems developed. 1 Coffee breeding information management system developed 300 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding. | | 250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding. | 250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding. | 250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding. | 250 accessions of strategic germplasm profiled for climate resilience and market traits to enhance breeding. Coffee red blister disease managed in Robusta coffee systems developed. 1 Coffee breeding information management system developed |
| Total For Key Service Area : 010010 | 3,293,572 | 1,362,393 | 1,362,393 | 284,393 | 284,393 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|---|---|
| NonWage Recurrent | 3,293,572 | 1,362,393 | 1,362,393 | 284,393 | 284,393 |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| UGX 460,000,000 generated through sale of 500,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 3,500,000 rooted and unrooted starter coffee seedlings | UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings | UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings | UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings | UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings | UGX 115,000,000 generated through sale of 125,000 rooted tissue culture and mini-cuttings of CWD-r Robusta and improved Arabica coffee clones and 875000 rooted and unrooted starter coffee seedlings |
| Four Coffee research technologies (Pests (1) varieties (2) and conservation (1)) promoted across the country for enhanced production and productivity and enhanced incomes | 1 Coffee research technologies control on coffee Pests (1) varieties promoted across the country for enhanced production and productivity and enhanced incomes | 1 Coffee research technologies on control of coffee Pests (1) varieties promoted across the country for enhanced production and productivity and enhanced incomes | 1 Coffee research technology on conservation (1) promoted across the country for enhanced production and productivity and enhanced incomes | One Coffee research technology (variety) high yielding and climate change resilient promoted across the country for enhanced production and productivity and enhanced incomes | |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :009 | 3,393,572 | 1,387,393 | 1,387,393 | 309,393 | 309,393 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 3,393,572 | 1,387,393 | 1,387,393 | 309,393 | 309,393 |
| Department: 010 National Crops Resources Research Institute | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| UGX 557,000,000 generated through sale of 60 tons of maize, 30 tons of beans seeds, 3,000 seedlings of fruit trees and palm and hosting of 48 workshops and conferences | UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences | UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences | UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences | UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences | UGX 139,250,000 generated through sale of 15 tons of maize, 7.5 tons of beans seeds, 750 seedlings of fruit trees and palm and hosting of 12 workshops and conferences |
| Nine(9)Agriculture research technologies (cassava, pesticides, potato, maize, rice, beans, horticulture (3))developed for food nutrition and industry. | (2) Agriculture research technologies (cassava, pesticides)developed for food nutrition and industry. | (2) Agriculture research technologies (, potato, maize) developed for food nutrition and industry. | (2)Agriculture research technologies (rice, beans, horticulture (2))developed for food nutrition and industry. | (3) Agriculture research technologies (beans, horticulture (1))developed for food nutrition and industry. | |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :010 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|---|---|-------------------------------------|
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 011 National Fisheries Resources Research Institute | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| Six (6)Fish research technologies (1 fish health, 2 feed, 2 value addition and 1conservation) promoted for food nutrition and industrial stimulation and increased fish exports for the country. | 1 technology (1 fish health) promoted for food nutrition and industrial stimulation and increased fish exports for the country. | 1 technology (1 conservation) promoted for food nutrition and industrial stimulation and increased fish exports for the country | 2 technologies (1 feed, 1 value addition) promoted for food nutrition and industrial stimulation and increased fish exports for the country | 2 technologies (1 feed, 1 value addition) promoted for food nutrition and industrial stimulation and increased fish exports for the country | |
| UGX 800,000,000 generated through sale of 20 tons of assorted quality feeds for farmed fish, 800,000 of assorted quality Nile tilapia and 100,000 African catfish seed | UGX 200,000,000 generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed | UGXUGX 200,000,000 generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed | UGX UGX 200,000,000 generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed | UGX 200M generated through sale of 5 tons of assorted quality feeds for farmed fish, 200,000 of assorted quality Nile tilapia and 25,000 African catfish seed | |
| Total For Key Service Area : 010010 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 012 National Forestry Resources Research Institute | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Four(4) Agriculture research technologies (2 pest control and 2 value addition) for forestry industry support and income generation developed and promoted across the country. | (1) Agriculture research technologies (1 pest control) for forestry industry support and income generation developed and promoted across the country. | (1) Agriculture research technologies (1 value addition) for forestry industry support and income generation developed and promoted across the country. | (1) Agriculture research technologies (1 pest control) for forestry industry support and income generation developed and promoted across the country. | (1) Agriculture research technologies (1 value addition) for forestry industry support and income generation developed and promoted across the country. | |
| UGX 172,500,000 generated from the sale of 125,000 high-quality clonal eucalyptus plantlets, 5,000 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 40,000 seedlings of various plantation species | UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species | UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species | UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species | UGX 43.125M generated from the sale of 31250 high-quality clonal eucalyptus plantlets, 1250 plants for landscaping and ornamental purposes (Roses, Hibiscus, Bougainvillea, Lillies, Bamboo) and 10,000 seedlings of various plantation species | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :012 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 013 Mukono Zonal Agriculture Research Institute (ZARDI) | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Eighteen (18) Agricultural technologies (2 soil fertility, 2 herbs, 2 spices, 2 pigs, 2 fish, 2 forage, 2 pest control, passion fruits, beans, maize, and soybean) promoted for food, nutrition and Agri-Industrial support. | (5) Agricultural technologies (1 soil fertility, 1 herb, 1 spices, 1 pigs, 1 forage) promoted for food, nutrition and Agro-industrial support. | (5) Agricultural technologies (1 spices, 1 fish, 1 forage, 1 passion fruit , 1 soy bean) promoted for food, nutrition and Agro-industrial support. | (4) Agricultural technologies (soil fertility, herbs, pigs, fish) promoted for food, nutrition and Agri-industrial support. | 4 Agricultural technologies (2 pest control, beans, maize, and soybean) promoted for food, nutrition and Agri-industrial support. | |
| UGX 575,000,000 generated through sale of 500 kgs of vegetable seedlings,100,000 coffee seedlings produced,60,000 horticultural and agroforestry seedlings ,500 kgs pasture seed,20,000 local chicks, 400 piglets,76000 tilapia and hosting of 20 conferences | UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences | UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences | UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences | UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences | UGX 143,750,000 generated through sale of 125kgs of vegetable seedlings,25,000 coffee seedlings produced,15,000 horticultural and agroforestry seedlings ,125 kgs pasture seed,5,000 local chicks, 100 piglets,19000 tilapia and hosting of 5 conferences |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :013 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 014 National Livestock Resources Research Institute (NaLIRRI) | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| One protocol for deletion-based candidate ASF vaccine approved by ethical committee | Protocal for deletion-based candidate ASF vaccine approved by IBC | Protocal for deletion-based candidate ASF vaccine approved by NBC | One protocol for deletion-based candidate ASF vaccine approved by ethical committee | NA | |
| Atleast 400 suspected samples assembled and analysed. | Atleast 300 suspected samples assembled and analysed. | Atleast 100 suspected samples assembled and analysed. | NA | NA | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| At least 2 Performance and compliance monitoring and assessment conducted by PM&E Unit | NA | At least 1 Performance and compliance monitoring and assessment conducted by PM&E Unit | NA | At least 1 Performance and compliance monitoring and assessment conducted by PM&E Unit | |
| PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| Atleast four (4) Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. | One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. One protocol for deletion-based candidate ASF vaccine approved | One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. | One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. | One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. | One Standard Operating Procedures developed and approved after reviews by the science committee and IACUC. |
| One protocol for deletion-based candidate ASF vaccine approved by et | | | | | |
| 1) 4 million doses of antitick vaccine produced and rolled out to uptake pathways | 1million doses of antitick vaccine produced and rolled out to uptake pathways | 1million doses of antitick vaccine produced and rolled out to uptake pathways | 1million doses of antitick vaccine produced and rolled out to uptake pathways | 1million doses of antitick vaccine produced and rolled out to uptake pathways | 1million doses of antitick vaccine produced and rolled out to uptake pathways |
| Total For Key Service Area : 010010 | 6,650,000 | 2,545,000 | 2,545,000 | 780,000 | 780,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 6,650,000 | 2,545,000 | 2,545,000 | 780,000 | 780,000 |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| UGx 230,000,000 generated from the sale of 15,000 liters of liquid soap, 13,750 Litres of milk, 10 cows, 18 bulls, and embryos, 10,000 tons of Napier silage, 16,500 bales of hay, 5000 bags of Napier cutting, and 4tons of assorted forage seed-legumes | UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes | UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes | UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes | UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes | UGX 57,500,000 generated from the sale of milk, cows, bulls, and embryos, tons of Napier silage, bales of hay, bags of Napier cutting, and tons of assorted forage seed-legumes |
| Five(5)Agriculture research technologies (forage, vaccines, apiculture, products, bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country. | 2 Agriculture research technologies (forage and vaccines) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country. | 1 Agriculture research technology apiculture products developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country. | 1 Agriculture research technology (bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country. | 1 Agriculture research technology (bio pesticides) developed and promoted for production enhancement, feed, nutrition and industrial stimulation across the country. | |
| Total For Key Service Area : 010011 | 100,000 | 20,000 | 20,000 | 20,000 | 40,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 20,000 | 20,000 | 20,000 | 40,000 |
| Total For Department :014 | 6,750,000 | 2,565,000 | 2,565,000 | 800,000 | 820,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 6,750,000 | 2,565,000 | 2,565,000 | 800,000 | 820,000 |
| Department: 015 National Semi Arid Resources Research Institute (NaSARRI) | | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|--|--|--|
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| One cotton accession entered NPT for registration and released One cotton accession with tolerance to fusarium wilt developed Insect pest population dynamics in cotton production systems determined | | One cotton accession entered NPT for registration and released | One cotton accession entered NPT for registration and released | One cotton accession entered NPT for registration and released | One cotton accession entered NPT for registration and released One cotton accession with tolerance to fusarium wilt developed Insect pest population dynamics in cotton production systems determined |
| Total For Key Service Area : 010011 | 100,000 | 15,875 | 15,875 | 15,875 | 52,375 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 15,875 | 15,875 | 15,875 | 52,375 |
| Total For Department :015 | 100,000 | 15,875 | 15,875 | 15,875 | 52,375 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 15,875 | 15,875 | 15,875 | 52,375 |
| Department: 016 Ngetta ZARDI | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | |
| PIAP Output 01010602 Research - Extension - Farmer linkages strengthened | | | | | |
| Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support. | | Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support. | Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support. | Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support. | Twenty (20) technologies (2 maize, 2 sesame, 2 groundnuts, 2 sunflower, 2 cassava, Pigeon pea, finger millet, 2 forage, 2 rice, 2 improved indigenous chicken and 2 soil health) promoted in the zone for food, nutrition and Agri-industrial support. |
| UGX 180,000,000 generated from the sale of 2.1 tons of groundnut seed, 3.5 tons of rice seed, 0.24 tons of Simsim (Sesim 2), 2 tons of maize,12,000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines) | | UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize,4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines | UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize,4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines | UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize,4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines | UGX 45,000,000 generated from the sale of 0.525 tons of groundnut seed, 0.875 tons of rice seed, 0.06 tons of Simsim (Sesim 2), 0.5 tons of maize,4000 grafted/ budded fruit tree seedlings (mangoes, citrus, tangerines |
| Total For Key Service Area : 010011 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total For Department :016 | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|-------------------------------------|
| NonWage Recurrent | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Department: 017 Rwebitaba ZARDI | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| UGX 230,000,000 generated through sale of 10,000 cuttings of tea clones, 4 tons of green leaf tea, 5 tea products ,20 tons of banana bunches, 2,000 banana suckers, 120,000 assorted tree seedlings, 4 tons of beans seed, 5 tons of cassava seed, 1 ton of hay | UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 1 tea product, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 1 ton of cassava seed, 0.25 ton of hay | UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 1 tea product, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 1 ton of cassava seed, 0.25 ton of hay | UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 1 tea product, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 1 ton of cassava seed, 0.25 ton of hay | UGX 57,500,000 generated through sale of 2500 cuttings of tea clones, 1tons of green leaf tea, 2tea products, 5 tons of banana bunches, 500 banana suckers, 30,000 assorted tree seedlings, 1 ton of beans seed, 2 tons of cassava seed, 0.25 ton of hay | |
| Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement . | Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone. | Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone. | Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone. | Fifteen (15)Agriculture research technologies (poultry, goat, 2 forage, 2 fish, 2 coffee, 2 beans, 2 cassava, 3 maize) promoted for production enhancement, food, feed, nutrition, agri-industrial stimulation and income enhancement disseminated in the zone. | |
| Total For Key Service Area : 010010 | 100,000 | 23,925 | 23,925 | 23,925 | 28,225 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 23,925 | 23,925 | 23,925 | 28,225 |
| Total For Department :017 | 100,000 | 23,925 | 23,925 | 23,925 | 28,225 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 100,000 | 23,925 | 23,925 | 23,925 | 28,225 |
| Development | | | | | |
| Project: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | | | | | |
| Budget Output: 000017 Infrastructure Development and Management | | | | | |
| PIAP Output 01010601 Agricultural research and genetics infrastructure constructed, rehabilitated and equipped | | | | | |
| One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi. | One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi Initiated (10% completion level.) | One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi established (50% completion level) | One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi established (75% completion level) | One research support structure established at MARUZI in Apac district to support relocation of Livestock Resources Research Institute from Tororo to Maruzi established (100% completion level) | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|--|--|---|--|
| Total For Budget Output :000017 | 3,500,000 | 0 | 0 | 0 | 3,500,000 |
| GoU Development | 3,500,000 | 0 | 0 | 0 | 3,500,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010010 Technology Generation | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| Three (03) locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated | NA | One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated | One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated | One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated | One locally formulated broiler standardized feed concentrates prototypes under farmer field conditions in different agro ecologies evaluated |
| 1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) At least one SOP/protocol for semen production developed and approved for operationalization of the bull stud 3) Atleast five staff trained | 1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained | 1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained | 1) Three indigeous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained | 1) Three indigenous breeding bull genotypes (Ankole-, Zebu, Saihwal) evaluated for reproduction performance 2) Atleast five staff trained and one SOP/ protocol for semen production developed and approved for operationalization of the bull stud | |
| 1) Performance of atleast 100 F1 and F2 progenies of American viking Jersey and their crosses evaluated 2) A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda | A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda at 50% completion | A performance evaluation tool for VJ and their crosses validated and applied in different VJ populations in Uganda at 100% completion | 1) Performance of 50 F1 and F2 progenies of American viking Jersey and their crosses evaluated | 1) Performance of 50 F1 and F2 progenies of American viking Jersey and their crosses evaluated | |
| 2500 MT of livestock feeds 200 tons of proteinous legume hay 1Mt of livestock forage planting materials 3 tons of seed produced | 625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced | 625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced | 625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced | 625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced | 625 MT of livestock feeds 50 tons of proteinous legume hay 250 kgs of livestock forage planting materials 750kgs of seed produced |
| Total For Budget Output :010010 | 1,500,000 | 565,000 | 565,000 | 170,500 | 199,500 |
| GoU Development | 1,500,000 | 565,000 | 565,000 | 170,500 | 199,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1560 | 5,000,000 | 565,000 | 565,000 | 170,500 | 3,699,500 |
| GoU Development | 5,000,000 | 565,000 | 565,000 | 170,500 | 3,699,500 |
| External Financing | 0 | 0 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|--|---|-------------------------------------|
| Project: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | |
| Budget Output: 000003 Facilities and Equipment Management | | | | | |
| PIAP Output 01010501 Facilities, equipment and machinery managed and maintained | | | | | |
| One vaccine research and Production laboratory at Nakyesasa equipped One laboratory for livestock disease diagnostics accredited | Needs assessment and procurement processes for renovation works completed | Renovation works initiated at selected PARIs | Testing and calibration of equipment, final inspections, and commissioning of coffee and vaccine research labs. Final audit, accreditation application, and certification approval for livestock disease diagnostics lab. Testing, calibration, final quality checks, and operationalization of the tea research laboratory. | One vaccine research and Production laboratory at Nakyesasa equipped One laboratory for livestock disease diagnostics accredited a | |
| PIAP Output 01010702 Agriculture machinery and equipment acquired | | | | | |
| Seventy (70) acres of coffee mother gardens and ninety 90 screen houses equipped with irrigation system and equipment | Seventeen (17) acres of coffee mother gardens and Twenty two (22) screen houses equipped with irrigation system and equipment at NACORI, ZARDIs and other coffee promoting farms. | Seventeen (17) acres of coffee mother gardens and Twenty two (22) screen houses equipped with irrigation system and equipment at NACORI, ZARDIs and other coffee promoting farms. | Seventeen (17) acres of coffee mother gardens and Twenty two (22) screen houses equipped with irrigation system and equipment at NACORI, ZARDIs and other coffee promoting farms. | 19 acres of coffee mother gardens and 24 screen houses equipped with irrigation system and equipment at NACORI 9 ZARDIs and other farms. | |
| Total For Budget Output :000003 | 3,860,000 | 1,405,000 | 855,000 | 800,000 | 800,000 |
| GoU Development | 3,860,000 | 1,405,000 | 855,000 | 800,000 | 800,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 000017 Infrastructure Development and Management | | | | | |
| PIAP Output 01060201 Administration, Governance and support services ehanced | | | | | |
| Three Coffee seed production support facilities established (training ,skilling and exhibition center, storage facility and sanitary facility established at NaCORI, Coffee seed production hub with a network of screen houses and incinerator established | One Coffee seed production support facility initiated (training, skilling and exhibition centre) One Coffee seed production support facility establishment initiated (Coffee seed production hub with a network of screen houses and incinerator established) | One Coffee seed production support facility established (Coffee seed production hub with a network of screen houses and incinerator established) | NA | One Coffee seed production support facility completed (training, skilling and exhibition centre) One Coffee seed production support facility established (Coffee seed production hub with a network of screen houses and incinerator established) | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|----------------------------------|--|--|--|--|
| PIAP Output 01060201 Administration, Governance and support services ehanced | | | | | |
| A Stable Power Supply Line Established for the Coffee and Cocoa Research Laboratory at NACORI | | <ul style="list-style-type: none">• Feasibility study on power needs and infrastructure requirements completed.• Stakeholder engagement with electricity providers and research administrators conducted. | <ul style="list-style-type: none">• Procurement and installation of power infrastructure (transformers, voltage stabilizers, and backup power systems) initiated.• Initial system testing and troubleshooting conducted to ensure stable power supply. | <ul style="list-style-type: none">• Power supply system fully installed and operational.• Training of technical staff on system maintenance and emergency response completed. | <ul style="list-style-type: none">• Performance monitoring and assessment of power stability conducted.• Sustainability plan developed, with final project documentation and recommendations submitted. |
| Six Agricultural Research support facilities established (Perimeter wall fences and four research support facilities at Buginyanya and Nabuin) Establish 90 screen houses, one green house and drought screening facilities at NACORRI, ZARDIs and farms | | Ground preparation, foundation works, and initial installations (at least 3 irrigation facilities, 6 screen houses, and 2 greenhouses). Site surveys, design approvals, and contractor engagement. Assessment of remodeling needs, procurement of materials, and contractor selection. | Installation and calibration of laboratory equipment Completion of the wall structure, plastering, and landscaping for NARO gardens.Structural repairs, roofing, and reinforcement work. Construction of the first 300m of the wall (brickwork, reinforcement, and security features). Foundation laying, slab casting, and structural framework completion. | Initial testing and validation of research protocols | Completion of remaining infrastructures, system testing. Finalization ,plastering, painting, security installations, and handover. Finishing touchespainting, fittings installation, and final inspections. Procurement and installation of lab equipment, final inspections, and commissioning. |
| A Dedicated Internet Infrastructure and Connectivity Line Established for Coffee and Cocoa Research at Kituuza | | <ul style="list-style-type: none">• Internet connectivity assessment and technical specifications finalized.• Procurement process for networking equipment and service contracts initiated. | <ul style="list-style-type: none">• Installation of dedicated internet infrastructure (fiber-optic/wireless broadband) completed.• Initial system configuration, security setup, and testing conducted. | <ul style="list-style-type: none">• Full operationalization of the internet infrastructure with stability monitoring.• Training of research staff and ICT personnel on system management and troubleshooting. | <ul style="list-style-type: none">• Performance assessment and impact evaluation of internet connectivity completed.• Sustainability plan and long-term maintenance framework developed. |
| Total For Budget Output :000017 | 23,690,372 | 8,088,377 | 5,884,593 | 5,509,593 | 4,207,809 |
| GoU Development | 23,690,372 | 8,088,377 | 5,884,593 | 5,509,593 | 4,207,809 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010008 Capacity Strengthening | | | | | |
| PIAP Output 01060201 Administration, Governance and support services ehanced | | | | | |
| 10 PARIs trained and backstopped in coffee seedling production NaCoRI coffee seed production and delivery capacity strengthened with three seed delivery vehicles Four vaccine staff production capacity strengthened and and stable ICT and electricity | | Training curriculum and materials for coffee seedling production developed and finalized. Four vaccine staff production capacity strengthened and and stable ICT and electricity. | Training sessions conducted for 10 PARIs on best practices in coffee seedling production. Four vaccine staff production capacity strengthened and and stable ICT and electricity | On-site technical backstopping provided to the trained PARIs to support implementation. Four vaccine staff production capacity strengthened and and stable ICT and electricity | Monitor the implementation of best practices in coffee seedling production at PARI nurseries. Evaluate the quality and survival rates of coffee seedlings produced by trained PARIs. Four vaccine staff production capacity strengthened and and stable ICT and electricity |
| Total For Budget Output :010008 | 8,279,836 | 3,952,168 | 1,731,959 | 1,598,959 | 996,750 |

VOTE: 142 National Agricultural Research Organization (NARO)

| US\$ Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|--|---|--|--|-------------------------------------|
| GoU Development | 8,279,836 | 3,952,168 | 1,731,959 | 1,598,959 | 996,750 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010009 Research Partnerships | | | | | |
| PIAP Output 01060201 Administration, Governance and support services enhanced | | | | | |
| 20 agricultural research partnerships established and maintained at regional and international level for technology generation and promotion . 20 technologies commercialized to seed companies and processors | Potential research partners identified, and initial engagements initiated | Formal agreements signed with at least 10 research partners, and joint research work plans developed. | Additional 10 partnerships established, and collaborative research activities initiated | Monitoring and evaluation of partnership activities – Assess the progress of joint research and technology promotion efforts and track achievements against initial goals. Strengthening and maintaining partnerships – Renew partnerships, evaluate impact, and explore additional areas for collaboration, ensuring sustainability of the partnerships | |
| Total For Budget Output :010009 | 1,500,000 | 375,000 | 375,000 | 375,000 | 375,000 |
| GoU Development | 1,500,000 | 375,000 | 375,000 | 375,000 | 375,000 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010010 Technology Generation | | | | | |
| PIAP Output 01010603 Sustainable land,water and soil management strengthened | | | | | |
| 5 candidate lines (3) wheat (2) barley varieties, One (01) cotton accession developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 300MT of seed potato produced and availed to uptake pathways | One (01) candidate wheat line developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways | Two (02) candidate wheat lines and barley (01) varieties developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways | One (01) candidate barley varieties developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways | One (01) cotton accession developed and submitted to National Variety Release Committee. 50 elite clones for accelerated sugarcane maintained. 75MT of seed potato produced and availed to uptake pathways | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| 34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported. | 34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported. | 34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported. | 34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported. | 34 research projects for generation of 34 products for resilient food systems and enhanced nutrition, products for industry and market and resilience to environmental and pandemic phenomena supported. | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|---|--|---|-------------------------------------|
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| One master seed FMD monovalent vaccine (Either O or A serotype) adapted on BHK cells, 400 suspected FMD samples collected and analysed. | 100 Suspected field samples collected, 2) Annual procurement requests submitted, 3) A range of Molecular and serological assays accomplished optimised | 100 Suspected field samples collected, 2) A range of Molecular and serological assays accomplished. | 400 Suspected field samples collected, 2) A range of Molecular and serological assays accomplished. | One master seed FMD monovalent vaccine (Either O or A serotype) adapted on BHK cells, 2) Atleast 400 suspected FMD samples collected and analysed | |
| PIAP Output 01010902 Pest, vector and disease diagnosis and control capacity enhanced | | | | | |
| Four bacterial strains with capacity to degrade aflatoxin and impede growth of aflatoxin-producing fungi identified | 100 Atoxigenic Bacterial strains isolated and sequenced | 100 Atoxigenic Bacterial strains evaluated in laboratory for efficacy and identified the best candidate | Thirteen Candidate bacterial strain candidated selected from on-station testing trials, Database of Bacterials sequences with beneficial qualities assembled | four bacterial strains with capacity to degrade aflatoxin and impede growth of aflatoxin-producing fungi idnetified | |
| Twenty six million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector One coffee seed quality control laboratory upgraded and equipped | One coffee seed quality control laboratory upgraded and equipped | Eight million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector. One coffee seed quality control laboratory upgraded and equipped | Eight million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector. One coffee seed quality control laboratory upgraded and equipped | Ten million anti-tick vaccine doses produced and rolled out to various stakeholder to enhance productivity of the livestock subsector. | |
| One naturally attenuated ASF vaccine strain profile determined. ASF antibody profile of survivor pig population determined. | 100 (blood and tissue) analysed in the laboratory. 2) 800 new (blood and tissue) samples assembled. | 100 (blood and tissue) analysed in the laboratory. 2) 800 new (blood and tissue) samples assembled. | One naturally attenuated ASF vaccine strain profile determined from the PCR results. 3) ASF antibody profile of survivor pig population determined using the ELISA results. In-vitro growth characteristics of the naturally attenuated strains determined in cell culture | One naturally attenuated ASF vaccine strain profile determined. 2. ASF antibody profile of survivor pig population determined. | |
| One Commercial vaccine production facility remodelled to meet national and regional standards, Floor upgraded to Apoxy, Vaccine sanitary facility established, and One Ditra Laboratory accredited to international standards. | Floor of the vaccine commercial production wing upgraded to Apoxy in order to meet regulatory standards | One commercial vaccine production facility remodelled to meet national and regional standards | One Ditra Laboratory Accredited to international standards to create enabling environment for vaccines research. | Vaccine sanitary facility established to meet regulatory standards | |

VOTE: 142 National Agricultural Research Organization (NARO)

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|---|---|--|--|-------------------------------------|
| PIAP Output 01020101 Harvest, post-harvest handling and storage technologies developed and promoted | | | | | |
| Design, fabricate and evaluate prototype-3 of a motorized coffee pulper NARO will develop and evaluate the effectiveness of prototype-2 hybrid coffee solar dryer. Develop and evaluate prototype-1 of a motorized bean thresher | Prototype-3 motorized coffee pulper fabricated and assembled. • Prototype-2 hybrid coffee solar dryer fabricated and assembled. • Prototype-1 motorized bean thresher fabricated and initial assembly completed. | Prototype-3 motorized coffee pulper fabricated and assembled. Prototype-2 hybrid coffee solar dryer fabricated and assembled. Prototype-1 motorized bean thresher fabricated and initial assembly completed. | • Prototype-3 motorized coffee pulper tested and initial performance evaluation conducted. • Prototype-2 hybrid coffee solar dryer tested for drying efficiency and effectiveness. • Prototype-1 motorized bean thresher tested in field conditions for functionality. | • Prototype-3 motorized coffee pulper refined, and final evaluation report developed. • Prototype-2 hybrid coffee solar dryer performance evaluation completed with recommendations for commercialization. • Prototype-1 motorized bean thresher refined based on test results, and evaluation report generated. | |
| 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato and cassava. | 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato and development initiated. | Continue and support development of 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato. | Continue and support development of 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato. | 18 Agricultural value-added products (citrus, mango, dairy, low gluten therapeutic nutritious composite, Mexican bean weevil management technology, orange and purple fleshed sweet potato developed. | |
| PIAP Output 01040201 Agro-industry standards, certification and accreditation enhanced | | | | | |
| 3 Processes and systems (Production, QC and Technical Audits) for good manufacturing practices established. One Good Laboratory Practice (GLP) certificate acquired Pharmacovigilance report of 2000 animals from 4regions of Uganda obtained. | One quality control system established to strengthen vaccine good manufacturing practices Pharmacovigilance data of 500 animals from 1regions of Uganda obtained. | One vaccine production system established and perfected for excellent vaccine production Pharmacovigilance data of 500 animals from 1regions of Uganda obtained. | One technical audit for good manufacturing compliance established Pharmacovigilance data of 500 animals from 1regions of Uganda obtained. | One Good Laboratory Practice (GLP) certificate acquired Pharmacovigilance data of 500 animals from 1regions of Uganda obtained. | |
| Total For Budget Output :010010 | 55,234,892 | 19,795,614 | 17,160,646 | 10,909,485 | 7,369,146 |
| GoU Development | 55,234,892 | 19,795,614 | 17,160,646 | 10,909,485 | 7,369,146 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010011 Technology Promotion | | | | | |
| PIAP Output 01010604 Technologies, innovations and genetics developed and promoted | | | | | |
| 140MT (20) Breeder and 120 foundation seed produced for uptake by seed companies to close the national seed demand gap 4 parish-level demonstration centers established 7 technologies promoted | 35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.7 technologies promoted through uptake pathways.1 parish-level demonstration centers established | 35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.7 technologies promoted through uptake pathways.1 parish-level demonstration center established | 35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.7 technologies promoted through uptake pathways.1 parish-level demonstration center established | 35MT (5) breeder and 30 foundation seed produced for uptake by seed companies to close the national seed demand gap.4 technologies promoted through uptake pathways.1 parish-level demonstration center established | |
| Total For Budget Output :010011 | 2,934,900 | 716,100 | 853,850 | 667,225 | 697,725 |

VOTE: 142 National Agricultural Research Organization (NARO)

| <i>UShs Thousands</i> | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|----------------------------|----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| GoU Development | 2,934,900 | 716,100 | 853,850 | 667,225 | 697,725 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 1915 | 95,500,000 | 34,332,259 | 26,861,048 | 19,860,262 | 14,446,430 |
| GoU Development | 95,500,000 | 34,332,259 | 26,861,048 | 19,860,262 | 14,446,430 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total for Vote Function 01 | 181,022,109 | 56,636,099 | 49,146,138 | 38,474,452 | 36,765,420 |
| Wage Recurrent | 43,462,109 | 10,865,527 | 10,865,527 | 10,865,527 | 10,865,527 |
| Non Wage Recurrent | 37,060,000 | 10,873,313 | 10,854,563 | 7,578,163 | 7,753,963 |
| GoU Development | 100,500,000 | 34,897,259 | 27,426,048 | 20,030,762 | 18,145,930 |
| External Financing | 0 | 0 | 0 | 0 | 0 |

VOTE: 142 National Agricultural Research Organization (NARO)

V1: Off Budget Vote Estimates By Vote Function, Departments and Projects

| <i>Thousand Uganda Shillings</i> | 2025/26 Approved Estimates |
|--|---------------------------------------|
| Programme : 01 Agro-Industrialization | 44,121,425 |
| Vote Function : 01 Agricultural Research | 44,121,425 |
| Department Budget Estimates | |
| 001 Abi Zonal Agriculture Research Institute(ZARDI) | 330,000 |
| 420-Joint (Multi/Basket) Financing | 330,000 |
| 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | 504,000 |
| 420-Joint (Multi/Basket) Financing | 504,000 |
| 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | 162,000 |
| 420-Joint (Multi/Basket) Financing | 162,000 |
| 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | 176,000 |
| 420-Joint (Multi/Basket) Financing | 176,000 |
| 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | 1,263,000 |
| 420-Joint (Multi/Basket) Financing | 1,263,000 |
| 007 NARO-SECRETARIATE | 200,000 |
| 420-Joint (Multi/Basket) Financing | 200,000 |
| 011 National Fisheries Resources Research Institute | 9,352,000 |
| 420-Joint (Multi/Basket) Financing | 9,352,000 |
| 016 Ngetta ZARDI | 1,304,000 |
| 420-Joint (Multi/Basket) Financing | 1,304,000 |
| 008 National Agricultural Research Laboratories | 1,042,720 |
| 420-Joint (Multi/Basket) Financing | 1,042,720 |
| 013 Mukono Zonal Agriculture Research Institute (ZARDI) | 167,000 |
| 420-Joint (Multi/Basket) Financing | 167,000 |
| 015 National Semi Arid Resources Research Institute (NaSARRI) | 5,460,000 |
| 420-Joint (Multi/Basket) Financing | 5,460,000 |
| 014 National Livestock Resources Research Institute (NaLIRRI) | 2,376,706 |
| 420-Joint (Multi/Basket) Financing | 2,376,706 |
| 012 National Forestry Resources Research Institute | 630,000 |
| 420-Joint (Multi/Basket) Financing | 630,000 |
| 009 National Coffee Research Institute | 1,787,000 |
| 420-Joint (Multi/Basket) Financing | 1,787,000 |
| 017 Rwebitaba ZARDI | 2,700,000 |
| 420-Joint (Multi/Basket) Financing | 2,700,000 |
| 010 National Crops Resources Research Institute | 15,667,000 |
| 420-Joint (Multi/Basket) Financing | 15,667,000 |
| 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | 1,000,000 |
| 420-Joint (Multi/Basket) Financing | 1,000,000 |
| Project budget Estimates | |

VOTE: 142

National Agricultural Research Organization (NARO)

| | |
|----------------|------------|
| Total for Vote | 44,121,425 |
|----------------|------------|

VOTE: 142

National Agricultural Research Organization (NARO)

V2: Off Budget Summary Vote Estimates By Item

| Thousand Uganda Shillings | | 2025/26 |
|---|--|-------------------|
| | | Approved Etimates |
| 224011 Research Expenses | | 34,875,425 |
| 224003 Agricultural Supplies and Services | | 9,084,000 |
| 221004 Recruitment Expenses | | 162,000 |
| Total for Vote | | 44,121,425 |

VOTE: 142 National Agricultural Research Organization (NARO)

V3: Off Budget Estimates By Vote Function, Departments and Projects and Item

| Thousand Uganda Shillings | 2025/26 Approved Estimates |
|--|-------------------------------|
| Programme : 01 Agro-Industrialization | 44,121,425 |
| Vote Function : 00 Agricultural Research | 44,121,425 |
| <i>Department Budget Estimates</i> | |
| 001 Abi Zonal Agriculture Research Institute(ZARDI) | 330,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>330,000</i> |
| 224011 Research Expenses | 330,000 |
| 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | 504,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>504,000</i> |
| 224011 Research Expenses | 432,000 |
| 224003 Agricultural Supplies and Services | 72,000 |
| 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | 162,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>162,000</i> |
| 221004 Recruitment Expenses | 162,000 |
| 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | 176,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>176,000</i> |
| 224011 Research Expenses | 176,000 |
| 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | 1,263,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>1,263,000</i> |
| 224011 Research Expenses | 200,000 |
| 224003 Agricultural Supplies and Services | 1,063,000 |
| 007 NARO-SECRETARIATE | 200,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>200,000</i> |
| 224011 Research Expenses | 200,000 |
| 011 National Fisheries Resources Research Institute | 9,352,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>9,352,000</i> |
| 224011 Research Expenses | 9,352,000 |
| 016 Ngetta ZARDI | 1,304,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>1,304,000</i> |
| 224003 Agricultural Supplies and Services | 304,000 |
| 224011 Research Expenses | 1,000,000 |
| 008 National Agricultural Research Laboratories | 1,042,720 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>1,042,720</i> |
| 224011 Research Expenses | 1,042,720 |
| 013 Mukono Zonal Agriculture Research Institute (ZARDI) | 167,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>167,000</i> |
| 224011 Research Expenses | 167,000 |
| 015 National Semi Arid Resources Research Institute (NaSARRI) | 5,460,000 |
| <i>420-Joint (Multi/Basket) Financing</i> | <i>5,460,000</i> |

VOTE: 142 National Agricultural Research Organization (NARO)

| | |
|--|-------------------|
| 224011 Research Expenses | 2,282,000 |
| 224003 Agricultural Supplies and Services | 3,178,000 |
| 014 National Livestock Resources Research Institute (NaLIRRI) | 2,376,706 |
| 420-Joint (Multi/Basket) Financing | 2,376,706 |
| 224011 Research Expenses | 2,376,706 |
| 012 National Forestry Resources Research Institute | 630,000 |
| 420-Joint (Multi/Basket) Financing | 630,000 |
| 224011 Research Expenses | 630,000 |
| 009 National Coffee Research Institute | 1,787,000 |
| 420-Joint (Multi/Basket) Financing | 1,787,000 |
| 224011 Research Expenses | 1,787,000 |
| 017 Rwebitaba ZARDI | 2,700,000 |
| 420-Joint (Multi/Basket) Financing | 2,700,000 |
| 224011 Research Expenses | 2,700,000 |
| 010 National Crops Resources Research Institute | 15,667,000 |
| 420-Joint (Multi/Basket) Financing | 15,667,000 |
| 224003 Agricultural Supplies and Services | 3,467,000 |
| 224011 Research Expenses | 12,200,000 |
| 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | 1,000,000 |
| 420-Joint (Multi/Basket) Financing | 1,000,000 |
| 224003 Agricultural Supplies and Services | 1,000,000 |
| Project budget Estimates | |
| Total for Vote | 44,121,425 |

VOTE: 142 National Agricultural Research Organization (NARO)

V4: Off Budget Annual Workplans by Vote Function, Departments and Projects

FY 2025/26

Proposed Plans

Programme : 01 Agro-Industrialization

Vote Function : 00 Agricultural Research

Department Budget Estimates

010 National Crops Resources Research Institute

010011 Technology Promotion

1600 Farmers sensitized and trained on grain and seed production for maize, vegetable seed production to enhance maize production and productivity and Push pull technology 10 CSA Horticultural Production Technologies disseminated to at least 5000 beneficiaries; 2 horticultural screens housed established and/or maintained and 14 MT of early generation seed produced.

Total For BudgetOutput(Thousands)

5,228,760

010010 Technology Generation

Two varieties cassava and beans evaluated against draught and common bean diseases across the environments for key end user traits, 5 information packages developed, 5 methods and Protocols developed for evaluation of Multiple harvest rice, 7 new rice lines with high multiple harvest characteristics identified, reference genotypes for all parental lines and Single Crosses currently used in hybrid maize production in Uganda identified Cassava breeding population of 5,000 genotypes with superior CBSD resistance developed

Total For BudgetOutput(Thousands)

10,438,240

Total For Department (Thousands)

5,228,760

005 Mbarara Zonal Agriculture Research Institute(ZARDI)

010011 Technology Promotion

12 tones of clean seed of beans of bio fortified varieties produced and delivered to uptake pathways across the country to close the national seeds demand gap.

Total For BudgetOutput(Thousands)

200,000

Total For Department (Thousands)

200,000

008 National Agricultural Research Laboratories

010011 Technology Promotion

1000 farmers trained in citrus disease and pest control, soil water and fertility management and good agronomic practices as well as good post-harvest handling and value addition; 50 farmer groups linked to potential citrus market opportunities; 10,000 tissue culture plantlets generated for uptake pathways; 100 agricultural advisors, 10,000 smallholder farmers, trained in gender responsive agroecological innovations and 100 women organized and trained in production and marketing of Fall armyworm management innovations.

VOTE: 142 National Agricultural Research Organization (NARO)

| | |
|--|--|
| <i>Total For BudgetOutput(Thousands)</i> | 1,042,720 |
| Total For Department (Thousands) | 1,042,720 |
| 009 National Coffee Research Institute | |
| <i>010010 Technology Generation</i> | |
| | Seven coffee technologies, models and practices developed (Five coffee varieties 1 pest control fungicide, business models, management practices and marketable products) 8 students trained (3 PhDs, 5 MSc) 1 data set of candidate coffee varieties; 2 information publications of diseases affecting Robusta; performance of Robusta documented. |
| <i>Total For BudgetOutput(Thousands)</i> | 420,359 |
| <i>010011 Technology Promotion</i> | |
| | Eight technologies delivered to uptake pathways; 520,000 coffee seedlings distributed, 10,000 banana seedlings - NAROBAN, 10,000 Albizia sp; 3 management technologies (Mini-cutting) Technology for enhancing survival of coffee seedlings; NARO BCTB traps; usage of eco-friendly post-harvest innovations developed. |
| <i>Total For BudgetOutput(Thousands)</i> | 1,366,641 |
| Total For Department (Thousands) | 420,359 |
| 012 National Forestry Resources Research Institute | |
| <i>010011 Technology Promotion</i> | |
| | 4 management practices for soil management practices disseminated. Refugees and host communities empowered to grow and manage trees and apiary in their farming systems to enhance three livelihood parameters of household food, energy and income security. |
| <i>Total For BudgetOutput(Thousands)</i> | 52,200 |
| <i>010010 Technology Generation</i> | |
| | 5 data sets on performance of coffee-agroforestry system and profile of agroecology practices in Uganda developed; 3 tools and methods for assessing impact of agroecology developed and tested. 1 data set on the profile of agroecology practices in Uganda developed. |
| <i>Total For BudgetOutput(Thousands)</i> | 577,800 |
| Total For Department (Thousands) | 52,200 |
| 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | |
| <i>010010 Technology Generation</i> | |
| | 1 data set assembled; 3 varieties released for performance traits to inform variety development. |
| <i>Total For BudgetOutput(Thousands)</i> | 432,000 |
| <i>010011 Technology Promotion</i> | |
| | 1 data set generated in crop performance using black soldier fly waste |
| <i>Total For BudgetOutput(Thousands)</i> | 72,000 |
| Total For Department (Thousands) | 432,000 |
| 017 Rwebitaba ZARDI | |
| <i>010010 Technology Generation</i> | |

VOTE: 142 National Agricultural Research Organization (NARO)

| | |
|--|---|
| | 1 data set on occurrence of mycobacterium avium subspecies paratuberculosis in animals and persistence in the environment developed High-yielding tea genotypes adapted to drought and heat, diseases and pests. 1 Catalog of NbS combining agroforestry, mulch-biochar, irrigation and resilient tea varieties. 1 1 novel climate-smart technology for supplementary irrigation determined |
| <i>Total For BudgetOutput(Thousands)</i> | 1,304,000 |
| Total For Department (Thousands) | 1,304,000 |

015 National Semi Arid Resources Research Institute (NaSARRI)

010010 Technology Generation

| | |
|--|---|
| | Two varieties (sorghum and finger millets lines profiled for striga tolerance, disease resistance and drought developed. 97 lines of sorghum evaluated for performance; (ii) 6 farming systems evaluated to inform production and productivity in the country. |
| <i>Total For BudgetOutput(Thousands)</i> | 5,460,000 |
| Total For Department (Thousands) | 5,460,000 |

014 National Livestock Resources Research Institute (NaLIRRI)

010010 Technology Generation

| | |
|--|--|
| | Three candidate microbial-based biopesticide identified and evaluated 1 data set of the genetic diversity of the T. parva sporozoite strains; 1 antitick vaccine based on Recombinant protein immunogen developed1 dataset of Livestock and vector zoonotic viral diseases. |
| <i>Total For BudgetOutput(Thousands)</i> | 2,376,706 |
| Total For Department (Thousands) | 2,376,706 |

016 Ngetta ZARDI

010011 Technology Promotion

| | |
|--|--|
| | Eight technologies promoted in the zone for enhanced production, food and nutrition security |
| <i>Total For BudgetOutput(Thousands)</i> | 1,304,000 |
| Total For Department (Thousands) | 1,304,000 |

006 Nabuin Zonal Agriculture Research Institute(ZARDI)

010010 Technology Generation

| | |
|--|---|
| | Twenty technologies for production enhancement and mechanization promoted in the zone |
| <i>Total For BudgetOutput(Thousands)</i> | 0 |
| Total For Department (Thousands) | 0 |

011 National Fisheries Resources Research Institute

010010 Technology Generation

VOTE: 142 National Agricultural Research Organization (NARO)

| | |
|---|---|
| | 1 improved F1 Nile tilapia (high growth rate & temperature tolerance) released 3 Cost effective Fish feed formulation(s) and environmentally safe feeding regime for Nile tilapia developed 1 aquaponic DST developed and tested; I data set on on-farm functionality of 1 DST developed. (i) 100,000 fingerlings produced and stocked in 3 demonstration sites/ ponds; test feed on of-farm. |
| Total For BudgetOutput(Thousands) | 5,929,378 |
| Total For Department (Thousands) | 5,929,378 |
| 001 Abi Zonal Agriculture Research Institute(ZARDI) | |
| 010010 Technology Generation | |
| | 1 catalogue of diverse nutrient rich crop genotypes; 80 land races of legumes, cereals and indigenous vegetables characterised; 10 community seedbanks established; 5 sustainable practices for enhanced farm productivity of local food systems developed. |
| Total For BudgetOutput(Thousands) | 330,000 |
| Total For Department (Thousands) | 330,000 |
| 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | |
| 010011 Technology Promotion | |
| | 1000 farmers trained in management practices; 18 tones of seed (rice, beans &maize) for nutrient dense and varieties produced & disseminated to enhanced production and close seed demand gap. |
| Total For BudgetOutput(Thousands) | 162,000 |
| Total For Department (Thousands) | 162,000 |
| Project budget Estimates | |
| Total for Vote Function 01 | 44,121,425 |
| Total for Programme 01 | 44,121,425 |
| Total for Vote | 44,121,425 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|---|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Name of Procuring Entity: National Agricultural Research Organization (NARO) | | | | | | | |
| Vote Function: 01 Agricultural Research | | | | | | | |
| Departments: 001 Abi Zonal Agriculture Research Institute(ZARDI) | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 228002 | Maintenance-Transport Equipment | | 1,520,000 | | | | |
| 228002 | Vehicle Maintanence - Motor Vehicle Spare Parts | Plan | 1,520,000 | | Micro Procurement | 30/07/2025 | 20/07/2025 |
| Total For Departments: Abi Zonal Agriculture Research Institute(ZARDI) | | | 1,520,000 | | | | |
| Departments: 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 221008 | Information and Communication Technology Supplies. | | 5,000,000 | | | | |
| 221008 | ICT - Assorted Computer Consumables | Plan | 5,000,000 | | Micro Procurement | 01/08/2025 | 27/07/2025 |
| Total For Departments: Buginyaya Zonal Agriculture Research Institute(ZARDI) | | | 5,000,000 | | | | |
| Departments: 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 227004 | Fuel, Lubricants and Oils | | 14,000,000 | | | | |
| 227004 | Fuel, Oils and Lubricants - Fuel Expenses | Plan | 14,000,000 | | Quotations Procurement | 01/08/2025 | 02/07/2025 |
| 228001 | Maintenance-Buildings and Structures | | 5,312,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 5,312,000 | | Micro Procurement | 31/07/2025 | 21/07/2025 |
| 228002 | Maintenance-Transport Equipment | | 17,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 17,000,000 | | Quotations | 01/08/2025 | 02/07/2025 |
| Total For Departments: Bulindi Zonal Agriculture Research Institute(ZARDI) | | | 36,312,000 | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|--|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 8,800,000 | | | | |
| 221011 | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 8,800,000 | | Quotations Procurement | 30/07/2025 | 30/06/2025 |
| 224003 | Agricultural Supplies and Services | | 4,800,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 4,800,000 | | Micro Procurement | 01/09/2025 | 27/08/2025 |
| 228001 | Maintenance-Buildings and Structures | | 6,104,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 6,104,000 | | Micro Procurement | 31/07/2025 | 21/07/2025 |
| Total For Departments: Kachwekano Zonal Agriculture Research Institute(ZARDI) | | | 19,704,000 | | | | |
| Departments: 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 221001 | Advertising and Public Relations | | 2,000,000 | | | | |
| 221001 | Media - Exhibitions, Expos and Trade Fairs | Plan | 2,000,000 | | Micro Procurement | 01/09/2025 | 22/08/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 4,000,000 | | | | |
| 221011 | Office Supplies - Printing, Photocopying, Binding and Stationery | Plan | 4,000,000 | | Micro Procurement | 31/07/2025 | 26/07/2025 |
| Total For Departments: Nabuin Zonal Agriculture Research Institute(ZARDI) | | | 6,000,000 | | | | |
| Departments: 007 NARO-SECRETARIATE | | | | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 45,000,000 | | | | |
| 221011 | Office Supplies - Printing and Assorted Stationery | Plan | 45,000,000 | | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 221012 | Small Office Equipment | | 20,000,000 | | | | |
| 221012 | Office Equipment and Supplies - Assorted Equipment | Plan | 20,000,000 | | Quotations Procurement | 10/10/2025 | 10/09/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|---|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 007 NARO-SECRETARIATE | | | | | | | |
| Key Service Area: 000014 Administrative and Support Services | | | | | | | |
| 224004 | Beddings, Clothing, Footwear and related Services | | 29,261,754 | | | | |
| 224004 | Cleaning and Sanitation - Assorted Cleaning Materials | Plan | 29,261,754 | | Quotations Procurement | 30/07/2025 | 30/06/2025 |
| 226001 | Insurances | | 866,800,000 | | | | |
| 226001 | Insurance - Workman's Compensation | Plan | 866,800,000 | | Open Bidding | 10/09/2025 | 12/06/2025 |
| 228001 | Maintenance-Buildings and Structures | | 6,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Compound Maintenance | Plan | 6,000,000 | | Direct Procurement | 30/07/2025 | 30/07/2025 |
| 228002 | Maintenance-Transport Equipment | | 50,000,000 | | | | |
| 228002 | Vehicle Maintanence - Motor Vehicle Spare Parts | Plan | 50,000,000 | | Quotations | 18/11/2025 | 19/10/2025 |
| Key Service Area: 010008 Capacity Strengthening | | | | | | | |
| 221016 | Systems Recurrent costs | | 30,000,000 | | | | |
| 221016 | IFMS Recurrent costs - Data Centre Storage Upgrade | Plan | 30,000,000 | | Direct Procurement | 27/10/2025 | 27/10/2025 |
| 228001 | Maintenance-Buildings and Structures | | 52,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Assorted Materials | Plan | 52,000,000 | | Quotations | 05/01/2026 | 06/12/2025 |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 224005 | Laboratory supplies and services | | 450,000,000 | | | | |
| 224005 | Laboratory supplies and services - Reagents | Plan | 450,000,000 | | Open Bidding | 22/01/2026 | 24/10/2025 |
| Total For Departments: NARO-SECRETARIATE | | | 1,549,061,754 | | | | |
| Departments: 008 National Agricultural Research Laboratories | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 4,000,000 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 4,000,000 | | Micro Procurement | 03/12/2025 | 28/11/2025 |
| Total For Departments: National Agricultural Research Laboratories | | | 4,000,000 | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|--------------------------|----------------------|------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 009 National Coffee Research Institute | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 1,105,572,275 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 1,105,572,275 | | Open Bidding | 31/07/2025 | 02/05/2025 |
| 224005 | Laboratory supplies and services | | 122,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 122,000,000 | | Restricted Bidding | 31/07/2025 | 02/05/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 32,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 32,000,000 | | Quotations | 31/07/2025 | 01/07/2025 |
| Total For Departments: National Coffee Research Institute | | | 1,259,572,275 | | | | |
| Departments: 011 National Fisheries Resources Research Institute | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 227004 | Fuel, Lubricants and Oils | | 10,000,000 | | | | |
| 227004 | Fuel, Oils and Lubricants - Fuel Expenses | Plan | 10,000,000 | | Direct Procurement | 30/07/2025 | 30/07/2025 |
| Total For Departments: National Fisheries Resources Research Institute | | | 10,000,000 | | | | |
| Departments: 014 National Livestock Resources Research Institute (NaLIRRI) | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 221001 | Advertising and Public Relations | | 200,000,000 | | | | |
| 221001 | Media - Adverts | Plan | 200,000,000 | | Restricted Bidding | 31/07/2025 | 02/05/2025 |
| 221007 | Books, Periodicals & Newspapers | | 20,000,000 | | | | |
| 221007 | Newspapers - Expenses | Plan | 20,000,000 | | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 224002 | Veterinary supplies and services | | 500,000,000 | | | | |
| 224002 | Veterinary Drugs | Plan | 500,000,000 | | Open Bidding | 31/07/2025 | 02/05/2025 |
| 224005 | Laboratory supplies and services | | 1,000,000,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 1,000,000,000 | | Quotations Procurement | 31/07/2025 | 01/07/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|--------------------------|----------------------|------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 014 National Livestock Resources Research Institute (NaLIRRI) | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 225202 | Environment Impact Assessment for Capital Works | | 100,000,000 | | | | |
| 225202 | Environmental Impact Assessment - Consultancy | Plan | 100,000,000 | | Quotations | 01/08/2025 | 02/07/2025 |
| 228001 | Maintenance-Buildings and Structures | | 2,080,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance Costs | Plan | 2,080,000,000 | | Restricted Bidding | 02/08/2025 | 04/05/2025 |
| 228002 | Maintenance-Transport Equipment | | 334,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 334,000,000 | | Restricted Bidding | 01/08/2025 | 03/05/2025 |
| 228004 | Maintenance-Other Fixed Assets | | 200,000,000 | | | | |
| 228004 | Equipment - Maintenance and Repair | Plan | 200,000,000 | | Quotations | 01/09/2025 | 02/08/2025 |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 227004 | Fuel, Lubricants and Oils | | 20,000,000 | | | | |
| 227004 | Fuel, Oils and Lubricants - Fuel Expenses | Plan | 20,000,000 | | Direct Procurement | 19/08/2025 | 19/08/2025 |
| Total For Departments: National Livestock Resources Research Institute (NaLIRRI) | | | 4,454,000,000 | | | | |
| Departments: 015 National Semi Arid Resources Research Institute (NaSARRI) | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 221011 | Printing, Stationery, Photocopying and Binding | | 2,000,000 | | | | |
| 221011 | Office Supplies - Assorted Binding Materials and Consumables | Plan | 2,000,000 | | Micro Procurement | 31/07/2025 | 26/07/2025 |
| 223004 | Guard and Security services | | 13,000,000 | | | | |
| 223004 | Guard Services - Facilitation and Allowances | Plan | 13,000,000 | | Direct Procurement | 22/08/2025 | 22/08/2025 |
| 224003 | Agricultural Supplies and Services | | 12,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 12,000,000 | | Quotations Procurement | 10/09/2025 | 11/08/2025 |
| Total For Departments: National Semi Arid Resources Research Institute (NaSARRI) | | | 27,000,000 | | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Departments: 016 Ngetta ZARDI | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 20,000,000 | | | | |
| 224003 | Agricultural Supplies and Services - Community demonstration supplies | Plan | 20,000,000 | | Quotations | 01/07/2025 | 01/06/2025 |
| Total For Departments: Ngetta ZARDI | | | 20,000,000 | | | | |
| Departments: 017 Rwebitaba ZARDI | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 4,300,000 | | | | |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 4,300,000 | | Micro Procurement | 21/08/2025 | 16/08/2025 |
| Total For Departments: Rwebitaba ZARDI | | | 4,300,000 | | | | |
| Projects: 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | | | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | | | |
| 312121 | Non-Residential Buildings - Acquisition | | 3,500,000,000 | | | | |
| 312121 | Non Residential Buildings - Contractor | Plan | 3,500,000,000 | GoU | Open Bidding | 07/08/2025 | 09/04/2025 |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 224002 | Veterinary supplies and services | | 180,000,000 | | | | |
| 224002 | Veterinary Vaccines | Plan | 180,000,000 | GoU | Restricted Bidding | 09/12/2025 | 10/09/2025 |
| 224003 | Agricultural Supplies and Services | | 72,000,000 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 72,000,000 | GoU | Quotations Procurement | 16/12/2025 | 16/11/2025 |
| Total for Projects: Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | | | 3,752,000,000 | | | | |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 000003 Facilities and Equipment Management | | | | | | | |
| 312233 | Medical, Laboratory and Research & appliances - Acquisition | | 3,860,000,000 | | | | |
| 312233 | Medical , Laboratory and Research Equipment - Assorted Equipment | Plan | 3,860,000,000 | GoU | Quotations Procurement | 30/09/2025 | 31/08/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | | | |
| 228001 | Maintenance-Buildings and Structures | | 555,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance Costs | Plan | 500,000,000 | GoU | Restricted Bidding | 19/01/2026 | 21/10/2025 |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 55,000,000 | GoU | Quotations | 02/10/2025 | 02/09/2025 |
| 312121 | Non-Residential Buildings - Acquisition | | 3,219,000,000 | | | | |
| 312121 | Non Residential Buildings - Contractor | Plan | 3,219,000,000 | GoU | Quotations | 15/10/2025 | 15/09/2025 |
| 313121 | Non-Residential Buildings - Improvement | | 7,054,136,003 | | | | |
| 313121 | Non Residential Buildings - Contractor | Plan | 7,054,136,003 | GoU | Direct Procurement | 14/01/2026 | 14/01/2026 |
| Key Service Area: 010008 Capacity Strengthening | | | | | | | |
| 221007 | Books, Periodicals & Newspapers | | 8,000,000 | | | | |
| 221007 | Printed Publications - Expenses | Plan | 8,000,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 60,000,000 | | | | |
| 221011 | Office Supplies - Assorted Materials and Consumables | Plan | 60,000,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 221016 | Systems Recurrent costs | | 29,000,000 | | | | |
| 221016 | IFMS Recurrent costs - Facilitation and Allowances | Plan | 29,000,000 | GoU | Quotations | 01/08/2025 | 02/07/2025 |
| 223005 | Electricity | | 400,000,000 | | | | |
| 223005 | Electricity - Utility Bills (Offices) | Plan | 400,000,000 | GoU | Direct Procurement | 31/07/2025 | 31/07/2025 |
| 224003 | Agricultural Supplies and Services | | 9,000,000 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 9,000,000 | GoU | Quotations Procurement | 30/08/2025 | 31/07/2025 |
| 225101 | Consultancy Services | | 170,000,000 | | | | |
| 225101 | Consultancy - Legal Services | Plan | 170,000,000 | GoU | Restricted Bidding | 01/08/2025 | 03/05/2025 |
| 225201 | Consultancy Services-Capital | | 416,000,000 | | | | |
| 225201 | Consultancy - Design Studies | Plan | 416,000,000 | GoU | Quotations | 31/08/2025 | 01/08/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|--------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 010008 Capacity Strengthening | | | | | | | |
| 225203 | Appraisal and Feasibility Studies for Capital Works | | 50,000,000 | | | | |
| 225203 | Feasibility Studies or Screening of Projects - Consultancy | Plan | 50,000,000 | GoU | Quotations | 01/08/2025 | 02/07/2025 |
| 226002 | Licenses | | 30,000,000 | | | | |
| 226002 | Licenses - Fees | Plan | 30,000,000 | GoU | Direct Procurement | 31/07/2025 | 31/07/2025 |
| 227004 | Fuel, Lubricants and Oils | | 180,000,000 | | | | |
| 227004 | Fuel, Oils and Lubricants - Fuel Expenses | Plan | 180,000,000 | GoU | Restricted Bidding | 31/08/2025 | 02/06/2025 |
| 228001 | Maintenance-Buildings and Structures | | 250,000,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 250,000,000 | GoU | Restricted Bidding | 31/08/2025 | 02/06/2025 |
| 228002 | Maintenance-Transport Equipment | | 260,000,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 260,000,000 | GoU | Restricted Bidding | 01/08/2025 | 03/05/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 466,000,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 466,000,000 | GoU | Quotations | 01/09/2025 | 02/08/2025 |
| 312211 | Heavy Vehicles - Acquisition | | 800,000,000 | | | | |
| 312211 | Heavy Vehicles - Truck | Plan | 800,000,000 | GoU | Open Bidding | 30/09/2025 | 02/07/2025 |
| 312212 | Light Vehicles - Acquisition | | 260,000,000 | | | | |
| 312212 | Light vehicles - Pickups | Plan | 260,000,000 | GoU | Open Bidding | 29/09/2025 | 01/07/2025 |
| 312221 | Light ICT hardware - Acquisition | | 586,000,000 | | | | |
| 312221 | Light ICT Hardware - Computers | Plan | 586,000,000 | GoU | Open Bidding | 13/10/2025 | 15/07/2025 |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 221001 | Advertising and Public Relations | | 208,000,000 | | | | |
| 221001 | Media - Exhibitions, Expos and Trade Fairs | Plan | 200,000,000 | GoU | Quotations | 31/08/2025 | 01/08/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|---|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 221001 | Advertising and Public Relations | | 208,000,000 | | | | |
| 221001 | Online Media - Promotional and Public Awareness Campaign | Plan | 8,000,000 | GoU | Quotations | 01/08/2025 | 02/07/2025 |
| 221003 | Staff Training | | 35,285,000 | | | | |
| 221003 | Staff Training - Agriculture | Plan | 35,285,000 | GoU | Quotations | 31/07/2025 | 01/07/2025 |
| 221007 | Books, Periodicals & Newspapers | | 20,000,000 | | | | |
| 221007 | Printed Publications - Assorted Items | Plan | 20,000,000 | GoU | Quotations Procurement | 01/09/2025 | 02/08/2025 |
| 221008 | Information and Communication Technology Supplies. | | 338,600,000 | | | | |
| 221008 | ICT - Assorted Computer Accessories | Plan | 8,600,000 | GoU | Quotations Procurement | 01/07/2025 | 01/06/2025 |
| 221008 | ICT - Assorted Computer Consumables | Plan | 300,000,000 | GoU | Quotations Procurement | 01/08/2025 | 02/07/2025 |
| 221008 | ICT - Assorted Hardware and Software Maintenance and Support | Plan | 30,000,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 221009 | Welfare and Entertainment | | 200,000,000 | | | | |
| 221009 | Welfare - Assorted Welfare Items | Plan | 200,000,000 | GoU | Restricted Bidding | 31/07/2025 | 02/05/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 380,294,000 | | | | |
| 221011 | Office Supplies - Assorted Binding Materials and Consumables | Plan | 80,000,000 | GoU | Quotations Procurement | 27/09/2025 | 28/08/2025 |
| 221011 | Office Supplies - Assorted Printing Materials and Consumables | Plan | 70,387,000 | GoU | Micro Procurement | 15/07/2025 | 10/07/2025 |
| 221011 | Office Supplies - Printing and Assorted Stationery | Plan | 229,907,000 | GoU | Micro Procurement | 15/07/2025 | 10/07/2025 |
| 222001 | Information and Communication Technology Services. | | 120,000,000 | | | | |
| 222001 | Telecommunication Services - Telecommunication Expenses | Plan | 120,000,000 | GoU | Restricted Bidding | 31/08/2025 | 02/06/2025 |
| 224002 | Veterinary supplies and services | | 283,144,000 | | | | |
| 224002 | Veterinary Drugs | Plan | 260,000,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|-----------------------|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 224002 | Veterinary supplies and services | | 283,144,000 | | | | |
| 224002 | Veterinary Vaccines | Plan | 23,144,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 224003 | Agricultural Supplies and Services | | 3,963,516,845 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 3,763,516,845 | GoU | Open Bidding | 30/12/2025 | 01/10/2025 |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 200,000,000 | GoU | Restricted Bidding | 15/10/2025 | 17/07/2025 |
| 224005 | Laboratory supplies and services | | 9,810,613,000 | | | | |
| 224005 | Laboratory supplies and services - Lab experiment expenses | Plan | 9,810,613,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |
| 225101 | Consultancy Services | | 1,304,100,000 | | | | |
| 225101 | Consultancy - Agriculture | Plan | 1,304,100,000 | GoU | Quotations | 31/07/2025 | 01/07/2025 |
| 227004 | Fuel, Lubricants and Oils | | 79,331,000 | | | | |
| 227004 | Fuel, Oils and Lubricants - Fuel Expenses | Plan | 79,331,000 | GoU | Quotations Procurement | 01/08/2025 | 02/07/2025 |
| 228001 | Maintenance-Buildings and Structures | | 436,475,000 | | | | |
| 228001 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 436,475,000 | GoU | Quotations | 31/08/2025 | 01/08/2025 |
| 228002 | Maintenance-Transport Equipment | | 948,282,000 | | | | |
| 228002 | Vehicle Maintanence - Service, Repair and Maintanence | Plan | 948,282,000 | GoU | Micro Procurement | 31/07/2025 | 21/07/2025 |
| 228003 | Maintenance-Machinery & Equipment Other than Transport Equipment | | 8,500,000 | | | | |
| 228003 | Machinery and Equipment - Maintenance, Repair and Support Services | Plan | 8,500,000 | GoU | Micro Procurement | 01/07/2025 | 21/06/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|--|--|------|--------------------------|----------------------|---------------------------|----------------------------|---------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 010010 Technology Generation | | | | | | | |
| 228004 | Maintenance-Other Fixed Assets | | 16,678,000 | | | | |
| 228004 | Building and Facility Maintenance - Maintenance Costs | Plan | 8,678,000 | GoU | Micro Procurement | 31/08/2025 | 21/08/2025 |
| 228004 | Building and Facility Maintenance - Maintenance, Repair and Support Services | Plan | 8,000,000 | GoU | Micro Procurement | 31/07/2025 | 21/07/2025 |
| 312221 | Light ICT hardware - Acquisition | | 500,000,000 | | | | |
| 312221 | Light ICT Hardware - Computers | Plan | 500,000,000 | GoU | Quotations Procurement | 01/08/2025 | 02/07/2025 |
| 312233 | Medical, Laboratory and Research & appliances - Acquisition | | 3,750,000,000 | | | | |
| 312233 | Medical , Laboratory and Research Equipment - Assorted Equipment | Plan | 650,000,000 | GoU | Quotations Procurement | 15/07/2025 | 15/06/2025 |
| 312233 | Medical , Laboratory and Research Equipment - Laboratory Equipment | Plan | 3,100,000,000 | GoU | Open Bidding | 10/08/2025 | 12/05/2025 |
| 312235 | Furniture and Fittings - Acquisition | | 675,000,000 | | | | |
| 312235 | Furniture and Fixtures - Assorted Furniture | Plan | 675,000,000 | GoU | Open Bidding | 29/10/2025 | 31/07/2025 |
| 312411 | Cultivated Animals - Acquisition | | 590,000,000 | | | | |
| 312411 | Cultivated Animal - Cultivated Assets (Livestock) | Plan | 590,000,000 | GoU | Quotations Procurement | 15/07/2025 | 15/06/2025 |
| 313121 | Non-Residential Buildings - Improvement | | 4,080,000,000 | | | | |
| 313121 | Non Residential Buildings - Contractor | Plan | 4,080,000,000 | GoU | Restricted Bidding | 07/09/2025 | 09/06/2025 |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 221001 | Advertising and Public Relations | | 52,000,000 | | | | |
| 221001 | Media - Adverts | Plan | 50,000,000 | GoU | Direct Procurement | 31/07/2025 | 31/07/2025 |
| 221001 | Media - Promotional Materials | Plan | 2,000,000 | GoU | Direct Procurement | 07/08/2025 | 07/08/2025 |
| 221011 | Printing, Stationery, Photocopying and Binding | | 8,000,000 | | | | |
| 221011 | Office Supplies - Assorted Materials and Consumables | Plan | 8,000,000 | GoU | Quotations Procurement | 31/07/2025 | 01/07/2025 |

VOTE: 142 National Agricultural Research Organization (NARO)

| S/No | Subject of Procurement | Plan | Basic Data | | | Contract Finalization | |
|---|---|------|---|-------------------|------------------------|-------------------------|------------------------|
| | | | Estimated Cost (UGX) | Source of Funding | Procurement Method | Contract Signature Date | Procurement Start Date |
| Projects: 1915 Institutional Development for the National Agricultural Research Organisation | | | | | | | |
| Key Service Area: 010011 Technology Promotion | | | | | | | |
| 224003 | Agricultural Supplies and Services | | 229,289,000 | | | | |
| 224003 | Agricultural Supplies -Assorted Chemicals | Plan | 101,000,000 | GoU | Quotations Procurement | 18/11/2025 | 19/10/2025 |
| 224003 | Agricultural Supplies and Services - Assorted equipment | Plan | 128,289,000 | GoU | Micro Procurement | 08/08/2025 | 03/08/2025 |
| Total for Projects: Institutional Development for the National Agricultural Research Organisation | | | 46,699,243,848 | | | | |
| Prepared By | | | Name: Signature: Designation: Head of Department/Project Date: | | | | |
| Total For Vote 142 | | | 57,847,713,877 | | | | |
| Prepared By | | | Name: Signature: Designation: Date: | | | | |
| Approved By | | | Name: Signature: Designation: Accounting Officer Date: | | | | |

VOTE: 142

National Agricultural Research Organization (NARO)

| Post Title | Salalry Scale | No. Of Approved Posts | No. Of Filled Posts | No. Of Vacant Posts | No. Of Posts Cleared for Filling FY2025/26 | Gross Salary Per Month (UGX) | Total Annual Salary (UGX) |
|---|---------------|-----------------------------|---------------------------|---------------------------|---|------------------------------------|---------------------------------|
| Vote Function :01 Agricultural Research | | | | | | | |
| Department: 007 NARO-SECRETARIATE | | | | | | | |
| Research Officer | UR 5(i)RS | 232 | 0 | 232 | 5 | 6,000,000 | 360,000,000 |
| Senior Research Officer | UR 4RS | 97 | 86 | 11 | 6 | 7,500,000 | 540,000,000 |
| Total | | | | | 11 | 13,500,000 | 900,000,000 |

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: Faculty of Science****District: Arua City**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|----------|--|--|---|
| JOHN BOSCO OMONY | MU/CR/00247 | LECTURER | M6 | 8,174,143 | 98,089,716 |

CostCentre: NARO-SECRETARIATE**District: Arua City**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|--------------------------------------|--|--|---|
| ABDU OCAN | EMP01757 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ANNET BASIRIKA | EMP01692 | Technician | UR6 | 2,600,000 | 31,200,000 |
| BARON ASIKU | EMP01563 | Technician | UR6 | 2,600,000 | 31,200,000 |
| BUSHIRA APELE | EMP01957 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| CHRISTINE SARU | EMP00607 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| CLEMENT PEACE EJUA | EMP01690 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DAN ACEMA | EMP01406 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DANIEL AKAMPULIRA | EMP02129 | Technician | UR6 | 2,600,000 | 31,200,000 |
| DICKSON EGAMA | EMP01714 | Technician | UR6 | 2,600,000 | 31,200,000 |
| EMMANUEL ODAMA | EMP01324 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| ERES AWORI | EMP01672 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| FREDRICK BYANSI | EMP01574 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GERALD DEGU IWE | EMP01418 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| JOHN ANDAMA | EMP01694 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| JOHN ETIN | EMP01599 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JOLAM RWAHIRE | EMP01958 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JOSEPHINE APIO | EMP01342 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| LAWRENCE BULEGA | EMP01896 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| OCAKA CHARLES JOEL | EMP01909 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SISTO MOJA ARIOTI | EMP01693 | Technician | UR6 | 2,600,000 | 31,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: NARO-SECRETARIATE****District: Arua City**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------|-------------|----------------|--|--|---|
| WILSON EDAKU | EMP01440 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |

District: Bulambuli District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------------|-------------|--|--|--|---|
| ANN GRACE AMONG | EMP01344 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| BASIL EYIMVUJO | EMP01605 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| BOSCO CHEMAYEK | EMP01496 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| BRIAN BRITEX OWOYESIGIRE | EMP01485 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| BUYI LABAN | EMP01607 | Technician | UR6 | 2,600,000 | 31,200,000 |
| CECILLIA NAGUJJA NAKATO | EMP02130 | Technician | UR6 | 2,600,000 | 31,200,000 |
| CONSTANTINE ONDHORO CHOBET | EMP01370 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ERIC KISAMBIRA | EMP01510 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| FRANK KAGODA | EMP01596 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| GERALD WONIALA | EMP01502 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GILBERT EMMANUEL OMIAT | EMP01812 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| HELLEN APOLOT | EMP01585 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| IBRAHIM WERE | EMP00917 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| ISMAIL KAGOLOLA | EMP01946 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JOSEPH ETIANG | EMP01839 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JUDE CHARLES MACHELI | EMP01879 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| KAIIRA MOSES GODFREY | EMP01384 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| KENNETH WALIMBWA | EMP01608 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MERCY CHEBET | EMP02135 | Technician | UR6 | 2,600,000 | 31,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: NARO-SECRETARIATE****District: Bulambuli District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------|-------------|----------------------|--|--|---|
| MOSES ELESU | EMP01606 | Technician | UR6 | 2,600,000 | 31,200,000 |
| NASSER KASOZI | EMP01353 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| REBECCA NEBANDA | EMP01710 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| RICHARD GIMOGO | EMP01708 | Technician | UR6 | 2,600,000 | 31,200,000 |
| RICHARD SAMUEL MASABA | EMP02053 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ROBERT GIDOI | EMP01446 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ROBERT MUSUNGU | EMP01522 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SAUFA NYAKAHIMA | EMP01809 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SULAIMAN MAGUMBA | EMP01287 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |

District: Hoima District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|---|--|--|---|
| ACUMA GEORGE ROBBINS | EMP01493 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| BAGUMA SYLVESTER DICKSON | EMP00060 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| BARBARA KYAMPEIRE | EMP01451 | Human Resource & Administrative Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| BENJAMIN MANGHENI | EMP01476 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| BOB ABOR | EMP01940 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| BOSCO BANDUNI | EMP01652 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| BRANDONEL ANDAMA | EMP01352 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| BRIDGET FAIDA | EMP01555 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| CHARLES MASIGA | EMP01711 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| DOREEN MUGABI | EMP01570 | Technician | UR6 | 2,600,000 | 31,200,000 |
| EDITH KARUNGI | EMP01988 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ERICK IWUTUNG | EMP01647 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Hoima District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|--|--|--|---|
| FAITH NAJJUKO | EMP01022 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| GEOFFREY OZUMA | EMP01572 | Technician | UR6 | 2,600,000 | 31,200,000 |
| IVAN ABAHO | EMP01665 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| JIMMY ODONGO | EMP01718 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| JOSEPH EKWANGU | EMP01683 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| JOSEPH MAGALA | EMP02080 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JULIUS MASANYU | EMP01771 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| LWAKI MULABUKE | EMP01968 | Technician | UR6 | 2,600,000 | 31,200,000 |
| LYDIA KABASOMI | EMP01654 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MUKIIBI ANGELINE CAROLINE | EMP01603 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| PATRICIA LYDIA ASEKENYE | EMP02094 | Technician | UR6 | 2,600,000 | 31,200,000 |
| PATRICK KALUNDA | EMP01339 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| PAULINE BIRUNGI | EMP01067 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ROGERS MUSIIME | EMP02087 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ROSETTE KABIKURU | EMP01359 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| STEVEN SENABULYA | EMP02062 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| THADDEUS ZAABWE | EMP01653 | Technician | UR6 | 2,600,000 | 31,200,000 |
| VINCENT TUSIIME | EMP01569 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| WABUYERE LABAN MOSSY | EMP01390 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| WILBER WAMBI | EMP01826 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| WILLIAMS GUMA | EMP01999 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Jinja City*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|--|--|--|---|
| AKUMU JOYCE KABALI | EMP00162 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ALICE EZURU ENDRA | EMP01036 | Senior Development Communication Officer | UR 4 | 5,500,000 | 66,000,000 |
| AMIGO AMB WILLIAMS | EMP01509 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |
| ANDREW SSEMPIJJA | EMP01981 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| ANGELA NANKABIRWA | EMP01860 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ANNET KIGGUNDU | EMP00919 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ANNET NAKABUGO NABAGALA | EMP02076 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ANNET NTUHE ASIIMWE | EMP00892 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| ATUKUNDA GERTRUDE | EMP01124 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| BRIAN IGA | EMP01368 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| CASSIUS ARUHO | EMP01456 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| CATHERINE AGOE | EMP02059 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DENIS OPIO | EMP01934 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| EDWARD MUTALWA | EMP01852 | Senior Research Officer | UR 4(i) | 7,500,000 | 90,000,000 |
| EGULANCE MBOZI GANDA | EMP01669 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GILBERT OMUSANA | EMP01616 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| HARRIET ASEKENYE EROKU | EMP01453 | Senior Assistant Inventory Management Officer | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| HARRIET GRACE NAKYAJJA | EMP01045 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| HENRY OCAYA | EMP00352 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| HERBERT KIIRYA | EMP01464 | Senior Human Resource & Administrative Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| HERBERT MUGABE | EMP02031 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| HERBERT NAKIYENDE | EMP01675 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JANET NALUWAYIRO | EMP01516 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JOHN BOLINGO | EMP02149 | Technician | UR6 | 2,600,000 | 31,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Jinja City*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------------|-------------|---|--|--|---|
| KALYOWA ROGERS | EMP01627 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| LABAN MUSINGUZI | EMP01827 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| MARGARET AANYU | EMP01267 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| MARK OLOKOTUM | EMP02075 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| MBANAWA NDYAHWERWA | EMP02148 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MBILINGI BWAMBALE | EMP01549 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| MILTON KUGONZA | EMP02026 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| MONIC NSEGA | EMP00350 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| MOSES OKWAKOL | EMP01547 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MUHUMUZA ELIAS KABURUKU | EMP01369 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| MUKASA KOSIA MAGEZI | EMP01521 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| MUKOSE SALIM | EMP00487 | Coxswain/Deckhand | UR 7 | 1,200,000 | 14,400,000 |
| MUSANA HAKIM TEBESIGWA | EMP02063 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| MUSIIME PROSPER VANS | EMP01950 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| NABBUMBA MARGARET LILIAN | EMP01552 | Principal Administrative Assistant G.II | UR 4 | 5,500,000 | 66,000,000 |
| NAKASIGA LYDIA VONNIE | EMP01855 | Technician | UR6 | 2,600,000 | 31,200,000 |
| NAKIWALA HIRRA SANYU | EMP02013 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| NALUKENGE WINIFRED NKALUBO | EMP01248 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| PABIRE WILLY GANDHI | EMP01517 | Technician | UR6 | 2,600,000 | 31,200,000 |
| PAPIUS DIAS TIBIHIKA | EMP01671 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| PATRICK BWIRE | EMP01175 | Technician | UR6 | 2,600,000 | 31,200,000 |
| PAUL OKULLO | EMP01272 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| PETER SSENIONJO | EMP01035 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| RICHARD DDUNGU | EMP02058 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: NARO-SECRETARIATE****District: Jinja City**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|----------------------------|--|--|---|
| ROBERT BYARUHANGA | EMP01226 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ROBERT EGESSA | EMP01845 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SAMUEL BASSA | EMP00355 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| SEKIRANDA STEPHEN | EMP00163 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| VICENT BAGAGA | EMP01520 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| WANDA FRED MASIFWA | EMP00164 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| WILLIAM OKELLO | EMP01249 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |

District: Kabale District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------------|-------------|---|--|--|---|
| ABEL ARINAITWE BYARUGABA | EMP01489 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| ANDREW AMPAIRE | EMP01635 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ANNA MUKANKWAYA | EMP00711 | Senior Assistant Inventory Management Officer | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ANNAH KABESHONGORE | EMP01646 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| BAINOMUGISHA PATRICK SURAIMAN | EMP01530 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| BENSON KANANURA | EMP01960 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| DAVIDSON BIRUNGI | EMP01477 | Human Resource & Administrative Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| DENIS ASHABA | EMP01378 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| EDITH TUSHABOMWE | EMP00580 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| GEOFFREY MUHINDO | EMP00914 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| GERALD KWIKIRIZA | EMP01838 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Kabale District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|-----------------------------------|--|--|---|
| GODWIN MPAIRWE | EMP01643 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| HADAD RUKUNDO | EMP01374 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| HERBERT NGABIRANO | EMP01441 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| INNOCENT UZATUNGA | EMP01052 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| IVAN MWESIGYE | EMP02103 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| JAMES KIMERA | EMP01961 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| JEROME KUBIRIBA | EMP01208 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| JOSHUA MWESIGWA | EMP01038 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JUDITH NIWASASIRA | EMP01998 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JUSTUS AMOS MUTAYOMBA | EMP01803 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| KOBUSINGYE EVAS HOPE | EMP01634 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| MERCY NIMUSHIMA | EMP02050 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| MOSES BUREGYEYA | EMP01436 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| MOSES EMENYU | EMP01244 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| ODER PATRICK DENIS | EMP01784 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| OSTEN BAKESIGAKI | EMP01012 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| PLACIDIA KEMIREMBE | EMP00581 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| PROSSY NAMUGGA | EMP01413 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| ROLLAND AGABA | EMP02004 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| RONALD AYAHURA KUTEESA | EMP01978 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ROSE MWESIGE | EMP01804 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SARAH KYARISIIMA | EMP01621 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SILVER TUKAMUSHABA | EMP01952 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SULA MULEME | EMP02127 | Technician | UR6 | 2,600,000 | 31,200,000 |
| TIMOTHY MUHOOZI | EMP02136 | Technician | UR6 | 2,600,000 | 31,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Kabarole District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|---|--|--|---|
| ABRAHAM AHABWE | EMP01941 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| AGNES WEGULO NAMWASE | EMP01945 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| AHARINTA KENNETH FAITH | EMP01955 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ALFRED AFEKU | EMP01856 | Technician | UR6 | 2,600,000 | 31,200,000 |
| BALINDA PHILIP | EMP01238 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| BOAZ MWESIGWA BOSS | EMP01410 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| CHARLES MUGISA | EMP01801 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DAVID MUNUNUZI | EMP01763 | Technician | UR6 | 2,600,000 | 31,200,000 |
| DOUGLAS JJEMBA MUTEBI | EMP01707 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| EDRIISA WASSWA KASIBANTE | EMP01887 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GODFREY SUUBI | EMP01676 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| HANNINGTON AGABA | EMP01758 | Human Resource & Administrative Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| INNOCENT GUMAOSHABE | EMP01767 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JUDAH SSEKITOLEKO | EMP01828 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| KATTO WILBER FORCE | EMP02089 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| KATWESIGYE LILIAN | EMP02090 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| KENNETH AKANKWASA | EMP02100 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| LAWRENCE MUGENYI | EMP02102 | Technician | UR6 | 2,600,000 | 31,200,000 |
| NAMUKASA ZAHARA | EMP01625 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| PETER SSENYONGA | EMP01674 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ROBOONI TUMUHIMBISE | EMP01393 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| RONALD KAWOOYA | EMP01824 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| RONALD MUGUME | EMP01762 | Technician | UR6 | 2,600,000 | 31,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Kabarole District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|----------------------|--|--|---|
| SYLVIA KYOSABA | EMP02043 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| VENANSIO TUMWINE | EMP01197 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| VERERIANO TURYAHEBWA | EMP01954 | Technician | UR6 | 2,600,000 | 31,200,000 |
| VIVIAN NAMUTEBI | EMP01821 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

District: Kampala

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------|-------------|-------------------------|--|--|---|
| FAROUK SEMWOGERERE | EMP02146 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |

District: Kyenjojo District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------|-------------|------------------|--|--|---|
| NELSON MUWEREZA | EMP01422 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

District: Lira City

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|--------------------------------------|--|--|---|
| ALEXANDRINA ACIPA | EMP01576 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| ALFRED KUMAKECH | EMP01497 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| ALLAN OBONYOM TEKKARA | EMP01751 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ANGELLA KYOBUTUNGI | EMP01865 | Technician | UR6 | 2,600,000 | 31,200,000 |
| BARNABAS MUDDE | EMP01408 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| BENNAH CATHERINE NALULE | EMP01528 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| CARDRINE AMURON | EMP01534 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Lira City*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|---|--|--|---|
| CATHERINE NAMUYIMBWA | EMP02003 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ELUA DAVID SIMON | EMP02025 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| FRANCIS MUKISA | EMP02141 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GODFREY OTIM | EMP01721 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| GRACELINE AKONGO OBONG | EMP01191 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| JOE OYIE EREM | EMP01915 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JOHN MARK KODET | EMP01535 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| LAWRENCE OGWAL | EMP01371 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MOSES OBUA | EMP01578 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| MOSES OKAO | EMP01407 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| PATRICK OKELLO | EMP01541 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| PATRICK OWETA | EMP01575 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| PETER OKELLO | EMP01722 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SAMSON OBONG | EMP01953 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SAMUEL ORECH | EMP02023 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| STEPEN OPIO | EMP01859 | Technician | UR6 | 2,600,000 | 31,200,000 |
| STEPHEN OTIMONG | EMP01536 | Senior Assistant Inventory Management Officer | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| VICTOR APUNYO | EMP01884 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| VIOLET ACHIENG | EMP02038 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |

District: Mbarara City

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|-------------------------|--|--|---|
| AMOS WENTARO ATURINDA | EMP01919 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ANDREW ATUHAIRE MWEBAZE | EMP01511 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mbarara City*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|-------------------------------------|--|--|---|
| ANDREW WANGE BUGENYI | EMP02051 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| CHLOE KEMIGABO | EMP01323 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| DINA NABASUMBA | EMP01560 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| FATUMAH KALUNGI | EMP01638 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| FRANCIS KIIZA | EMP02079 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| FRANCIS MAGEZI | EMP01642 | Tractor Operator | UR 8 | 1,200,000 | 14,400,000 |
| FRANK MBALIRE | EMP01948 | Technician | UR6 | 2,600,000 | 31,200,000 |
| FRED MUHANGUZI | EMP01355 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GERSHOM TUGUME | EMP01564 | Technician | UR6 | 2,600,000 | 31,200,000 |
| HALID KIRUNDA | EMP01257 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| HELLEN MUTENYO | EMP01364 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| IRENE MBATIDDE | EMP01663 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ISAAC MAGUMBA | EMP02072 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JACKLINE KIRABIRA | EMP01984 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| JEMIMAH NATUHWERA | EMP01951 | Technician | UR6 | 2,600,000 | 31,200,000 |
| KYOMUGISHA MARY MAGGIORE | EMP01362 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| LUKE RWABOONA NINSIIMA | EMP01640 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MEDARD KACURURU | EMP01389 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| NICHOLAS SSEKABUNGA | EMP01857 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| PEACE KANKWATSA | EMP01414 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| ROBERT MUZIRA | EMP01395 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| SEBYALA RONALD | EMP02022 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| STEPHEN NATUHA | EMP01641 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SUSAN NIMUSIIMA | EMP01745 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| UMAR LUYOMBO | EMP02064 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mbarara City*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------|-------------|--------|--|--|---|
| WASSAJJA STANLEY | EMP01639 | Driver | UR 7 | 1,300,000 | 15,600,000 |

District: Mbarara District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------|-------------|------------|--|--|---|
| JOANITA NALUMANSI | EMP02142 | Technician | UR6 | 2,600,000 | 31,200,000 |

District: Mukono District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------------|-------------|-----------------------------------|--|--|---|
| ALICE NAMBUYA | EMP00237 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| ANDREW VICTOR ARINAITWE IZAARA | EMP01594 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| APOLOT BETTY | EMP01872 | Nursery Attendant | UR 8 | 1,200,000 | 14,400,000 |
| ARNOLD KATUNGISA | EMP02125 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| BARBARA NAMBOZO | EMP01939 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| BERNADETTE KABONESA | EMP01458 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| BERNARD FUNGO LUKOYE | EMP01593 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| BETTY MAGAMBO | EMP01842 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| BETTY OCHWO | EMP01289 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| BYABASHAIJA DENIS MUJUNI | EMP00826 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| CATHERINE NAZZIWA | EMP02140 | Technician | UR6 | 2,600,000 | 31,200,000 |
| CECILIA ABASERET | EMP00893 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |
| CHARLES GALABUZI | EMP01927 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| CHRISTINE MWANJA | EMP01837 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|--|--|--|---|
| CHRISTINE TWINAMATSIKO | EMP01773 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| DAN KAZIGABA | EMP01457 | Technician | UR6 | 2,600,000 | 31,200,000 |
| DAPHNE NYACHAKI BITALO | EMP01923 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| DAVID AKODI | EMP02107 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DAVID MUGENI | EMP01871 | Nursery Attendant | UR 8 | 1,200,000 | 14,400,000 |
| DAVID OCAMA KISSA | EMP01795 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DEBORAH IROTU EYOKU | EMP00950 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| DIANA NAMAYANJA | EMP01755 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DUKU MARGARET LOI | EMP00927 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| EBONG GEOFFREY OPYENE | EMP00226 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| EDISON AMOU | EMP01615 | Carpenter | UR 7 | 1,300,000 | 15,600,000 |
| EDWARD MAKADDA | EMP02014 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ELIJAH SSEBADDUKA | EMP01869 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| EMILLY KAMUSIIME | EMP01700 | Technician | UR6 | 2,600,000 | 31,200,000 |
| EVACE KORUGYENDO | EMP01367 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| FRED KALANZI | EMP01678 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| GEOFFREY ARINAITWE | EMP01409 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| GEORGE TWINOMUHANGI | EMP01531 | Senior Human Resource & Administrative Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| GERALD ONGODIA | EMP01399 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| GLORIA MUTONYI | EMP01720 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| GODFREY SSEREMBA | EMP01994 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| GRACE ABIGABA | EMP00209 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| HARRIET LUKOOTTO | EMP00923 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| HENRY WAGABA | EMP01925 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| ISAAC KIYINGI | EMP01332 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|--|--|--|---|
| JALIA SEGUYA NABASIRYE | EMP01873 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| JAMES KAPERRE | EMP01614 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| JANE TAKALI | EMP01357 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| JOB ALUNGA CHEMUTAI | EMP01973 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JOEL BUYINZA | EMP01789 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| JOHN ADRIKO | EMP01322 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| JOHN OMAGOR | EMP01114 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| JOSEPH KASIRYE | EMP00841 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| JOSEPH MULINDWA | EMP01916 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JOYCE NABUDUWA | EMP01508 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| JUDE SEKATUBA | EMP01582 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JUDITH ELONGE | EMP01897 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JUDITH SSALI NANTONGO | EMP01835 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| JULIET NAMUSUUBO | EMP01900 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| JULIUS MUKALAZI | EMP00766 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| JUSTINE NAMAYANJA | EMP01914 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| JUVENTINE BOAZ ODOI | EMP01843 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| KAGEZI GODFREY HURBBY | EMP01337 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| KALIMUNJAYE SAMUEL | EMP01472 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| KENNETH ERYAU | EMP01696 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| KIIZA ROBERT | EMP01870 | Nursery Attendant | UR 8 | 1,200,000 | 14,400,000 |
| KWAKA LORNA WINNIE | EMP01709 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| LABAN FRANK TURYAGENDA | EMP01319 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| MARION NAJJUMA | EMP01764 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------|-------------|---|--|--|---|
| MARK MUBEEZI | EMP02061 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| MARTINA TEDDY OMONGO | EMP02027 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| MASIBO MIRIAM GISUJE | EMP01697 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MASINDE EDDIE OCHIENG | EMP01285 | Senior Assistant Inventory Management Officer | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| MICHAEL KANAABI | EMP02137 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| MUSHIMENTA SARAH | EMP01702 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MUSOLI PASCAL CHUNGASON | EMP00095 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| NAKISITU MARTHA | EMP02105 | Administrative Assistant | UR 6 | 1,800,000 | 21,600,000 |
| NAMAGEMBE GLADYS KAYANJA | EMP01609 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| NAMUYANJA VIOLET MIREMBE | EMP01610 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| NORAH AKURUT | EMP00840 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| OLANGO NICHOLAS DAVID | EMP01851 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| PATRICK BWIRE | EMP02034 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| PAUL MUKUNYA | EMP01731 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| PAULINE ALUKA | EMP00099 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| PHILLIS NANNUNGI | EMP01756 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| PHIONA KWAGA | EMP01704 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| RICHARD AKELLEM | EMP01680 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| RICHARD OLUK | EMP01460 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| RONALD KISEKKA | EMP01929 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ROSE MARY NAMUTEBI | EMP01985 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| SAMMY OLAL | EMP00224 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| SAMSON GWALI | EMP01291 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| SAMUEL VINCENT ONGEREP | EMP01471 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Mukono District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|--------------------------------|--|--|---|
| SARAH MUTONYI | EMP01396 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| SCOVIA MUDONDO | EMP01701 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SSEKIWOKO FRED | EMP01746 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| SSENOGA GYAVIIRA | EMP01891 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| SULAIMAN KATO SEMPIJJA | EMP00608 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SUSAN NANSEREKO | EMP01417 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| TITUS OTOBA | EMP01276 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| UWIMBABAZI MOREEN | EMP01928 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| VINCENT KYALIGONZA | EMP02054 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

District: Mukono Municipal Council

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|-------------------------------------|--|--|---|
| ALICE NABAKOOZA | EMP01037 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| BABIRYE DAMALIE MAGALA | EMP01330 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| CHRISTINE NAKKAZI | EMP02052 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DENIS MUYAMBI | EMP02019 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| EMMANUEL KIMERA | EMP01620 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ESERI NANKYA | EMP01811 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| FATUMA BALUKA | EMP01733 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| FRANCIS SSENTUMBWE | EMP01475 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| GEORGE MUGOMBA KITUUKA | EMP01450 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| GODFREY SSERUWU | EMP01273 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| JERRY TINGLE EGESEA | EMP01989 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: NARO-SECRETARIATE****District: Mukono Municipal Council**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--------------------------------|-------------|--|--|--|---|
| JOYCE NANYOMBI | EMP01905 | Human Resource & Administrative Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| KASUMBA JOSEPH | EMP01080 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| LUMU RICHARD | EMP01649 | Technician | UR6 | 2,600,000 | 31,200,000 |
| NAKIBUULE MARTHA KADDU KASUMBA | EMP00602 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| NAKYAGABA NABITEEKO WINFRED | EMP01261 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| NAMASAGA FELIX KISOLO | EMP01137 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| NAMPEERA MARY CONCEPTA | EMP01377 | Senior Development Communication Officer | UR 4 | 5,500,000 | 66,000,000 |
| ROBERT MUTYABA | EMP01601 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| ROBERT ALEX ISABIRYE | EMP01482 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| ROSETTE BARUNGI | EMP01292 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| SSEBBANJA HOSSAM DIRISA | EMP01624 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| STELLA AJIBO | EMP01055 | Administrative Assistant | UR 6 | 1,800,000 | 21,600,000 |
| SUMINI NANSUBUGA | EMP02145 | Land Manager | UR 3RS | 8,500,000 | 102,000,000 |
| TEOPISTA NAMIRIMU | EMP01735 | Technician | UR6 | 2,600,000 | 31,200,000 |

District: Nabilatuk District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|---|--|--|---|
| AGNES AMONGIN | EMP01732 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ALFRED CHEBOSEI | EMP01912 | Human Resource & Administrative Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| AUGUSTINE TRINITY OKAWA | EMP01537 | Driver | UR 7 | 1,300,000 | 15,600,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Nabilatuk District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|-----------------------------------|--|--|---|
| CAROLYN ASAPO | EMP01540 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| DANIEL MUSASIZI | EMP02073 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| EMMANUEL IKILAI | EMP01539 | Technician | UR6 | 2,600,000 | 31,200,000 |
| FAUSTINE ODEKE | EMP01386 | Technician | UR6 | 2,600,000 | 31,200,000 |
| FRED AGUM | EMP02033 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GEORGE EGAYU | EMP01538 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GODDY SAM OKWELE | EMP01878 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| JOHN KASADHA | EMP01089 | Assistant Estate Manager | UR 6Admin | 1,800,000 | 21,600,000 |
| JOHN LEONARD OCHOM | EMP01993 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JOSEPH ZIDAN LOPUT | EMP01544 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JOYCE NIMARO | EMP02088 | Administrative Assistant | UR 6 | 1,800,000 | 21,600,000 |
| JULIET NALUYIMA NAMALA | EMP01986 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| MARGARET NAKAWEESI | EMP01774 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| MELKIZEDEK OGARAM | EMP01545 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MOSES ALINAITWE | EMP01385 | Technician | UR6 | 2,600,000 | 31,200,000 |
| MOSES NDUGWA | EMP01833 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| MOSES OTUBA | EMP01428 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| PAUL BOMA | EMP01557 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| RAPHAEL ANTHONY IJALA | EMP02055 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| ROBERT EEPU | EMP01387 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| SAMUEL KAYONGO NJUKI | EMP01561 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SILVER OGWANG | EMP01913 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| STEPHEN OLINGA | EMP01341 | Technician | UR6 | 2,600,000 | 31,200,000 |
| STEPHEN WALYAULA | EMP01729 | Technician | UR6 | 2,600,000 | 31,200,000 |
| VALLENCE NSABIYERA | EMP01558 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| WALTER ODONG | EMP2144 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Serere District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------------|-------------|--------------------------------------|--|--|---|
| ABILU MAX | EMP00662 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| ABRAHAM EGWELU | EMP01881 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| AITA ARNOLD ASIZUA MINDREA | EMP02095 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ALEX EBAMU | EMP01447 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ALI OLOKA | EMP00932 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| ANDREW OLEGO OLUPOT | EMP01631 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |
| ANDREW PAUL OKELLO | EMP00965 | Technician | UR6 | 2,600,000 | 31,200,000 |
| BEATRICE SADINA | EMP01815 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| BETTY HARRIET ALEPO | EMP01687 | Technician | UR6 | 2,600,000 | 31,200,000 |
| BRIAN OMARA | EMP02086 | Technician | UR6 | 2,600,000 | 31,200,000 |
| CHRISTINE AMONGIN | EMP00650 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| CONSTANTINE ONYUTHFUA | EMP01963 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| DAVID KALULE OKELLO | EMP01269 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| DENNIS GAYI | EMP01681 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| EKWANG ROBERT CHARLES | EMP00375 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| EMMANUEL K MBEYAGALA | EMP01742 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| GEORGE ROBERT OGWANG | EMP01684 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GEORGE WILLIAM EGADU | EMP01478 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GLADYS LYDIAH AMODING | EMP01562 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| HELLEN OPIE | EMP01689 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| IRENE INEBU | EMP00657 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ISAAC OJEN | EMP02096 | Electrician | UR 7 | 1,800,000 | 21,600,000 |
| JAMES OTIM | EMP01604 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| JOHN EMANIO | EMP01686 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JOHN OLUPOT | EMP02098 | Technician | UR6 | 2,600,000 | 31,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Serere District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|--|--|--|---|
| JOHN CHARLES ARU | EMP00978 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| JOHN E OBUO | EMP00136 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JOHN PAUL OKAU | EMP01532 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| JOHN PETER TAKAN | EMP00140 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| JOSEPH OKIRING | EMP01736 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| JOSEPH ANDREW WANDULU | EMP01581 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JOSEPH CYRIL OLOIT OGAGUL | EMP01964 | Plumber | UR 7 | 1,300,000 | 15,600,000 |
| LAWRENCE OWERE | EMP01260 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| MADETE HUMPHREY NAKOKO | EMP01081 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| MARTIN EYORU | EMP01727 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| MARTIN ORAWU | EMP01723 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| MARTIN BRIAN BABIGUMIRA | EMP01849 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| MOSES BIRUMA | EMP01254 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| MUGOYA JOSHUA | EMP01435 | Senior Human Resource & Administrative Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| MUHAMMAD KIGGUNDU | EMP02065 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| NAMBAFU JULIAN | EMP02029 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| NYEKO STEPHEN | EMP01349 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| OBALLIM GERARD | EMP01908 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| OCAN JAMES ROLAND | EMP00320 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| OLUPOT GEOFFREY | EMP02021 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| PAUL ANGURIA | EMP01429 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| PONTIUS ALUMA | EMP01894 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| REBECCA TUMUSHIME | EMP01442 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ROGGERS GANG | EMP01956 | Technician | UR6 | 2,600,000 | 31,200,000 |
| RONALD KAKEETO | EMP01335 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Serere District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------------|-------------|-----------------------------------|--|--|---|
| SAMUEL OCHUGGA EREU | EMP01685 | Technician | UR6 | 2,600,000 | 31,200,000 |
| SCOVIA ADIKINI | EMP01979 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| SIMON EWANGU | EMP02020 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| SIMON MBALULE | EMP01682 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| SOPHIA HAMBA | EMP02057 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| STEPHEN EDULU | EMP00656 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| TABURA KAKURU FRANK-RWABWERA | EMP00799 | Records Assistant | UR 6Admin | 1,800,000 | 21,600,000 |
| UMAR KYEYUNE | EMP01841 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| WALTER ANYANGA | EMP00132 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |

District: Wakiso District

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------------|-------------|---|--|--|---|
| ABASI JUMBA | EMP01142 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ABBEY SEGUYA | EMP02035 | Principal Planning Officer | UR 3(i) | 8,500,000 | 102,000,000 |
| ABILA PATRICK P'ODYEK | EMP01104 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ADRIKO NICHOLAS | EMP02122 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ADUR STELLA OKELLO EVERLINE | EMP01277 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| AGABA HILLARY | EMP01246 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| AGNES ALAJO | EMP00277 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| AGNES IMMALINGAT | EMP01504 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| AKWANGO ALIAU DAMALIE | EMP01235 | Principal Monitoring and Evaluation Officer | UR 3RS | 8,500,000 | 102,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------------|-------------|--|--|--|---|
| ALEX BAREKYE | EMP00833 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| ALEXANDER JUNIOR BOMBOM | EMP01924 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| ALFRED AHABWA | EMP01075 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| ALICE LITTA MULONDO | EMP01780 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| ALLEN MOLLY | EMP02060 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ALLOVIOUS R SAASA | EMP00955 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| ALPHONSE CANDIA | EMP01010 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| ANGELLA NANSAMBA | EMP01499 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| ANGELLA NANYONGA KAKOOZA | EMP02150 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ANNE-STELLA NAKIYENJE | EMP00579 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ANNET NALWOGA | EMP00921 | Administrative Assistant | UR 6 | 1,800,000 | 21,600,000 |
| ANNET NAMAYANJA | EMP01212 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ANNET MARGARET NAKAYIMA | EMP00281 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ANNET NAMUDDU | EMP01583 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| Ariao Scholasticah Deborah | EMP01083 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ARTHUR WASUKIRA | EMP01495 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| BANABAS NSEKANTEBERWE | EMP01886 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| BARWOGIZA MARGRET | EMP00974 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| BERNA NAMULONDO | EMP01975 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| BERNADETTE MARY NALWANGA | EMP01602 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| BETH ROSALIE NAKAYENZE | EMP02084 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| BRENDA NAMULONDO | EMP01188 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| Busingye Ibrahim | EMP01907 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| BWESIGYE PRIVER NAMANYA | EMP01587 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|---|--|--|---|
| CAROLINE NANKINGA | EMP00104 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| CATHERINE KIWUKA | EMP01400 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| CHARLES BUKENYA | EMP01990 | Technician | UR6 | 2,600,000 | 31,200,000 |
| CHARLES KIBIRIGE | EMP01266 | Civil Engineer | UR 5(ii) | 4,500,000 | 54,000,000 |
| CHARLES MUGISHA | EMP00951 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| CHARLES MUTUMBA | EMP00765 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| CHARLES NDAWULA | EMP01480 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| CHARLES SSENENDO | EMP01391 | Principal Human Resource & Administrative Officer | UR 3Admin | 6,600,000 | 79,200,000 |
| CHARLES WAKIMWAI | EMP01296 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| CHARLES KASOZI LWANGA | EMP01242 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| CHEMUROT MOSES | EMP01655 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| CHRISTINE NALWEYISO | EMP01513 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| CHRISTINE MASAMBU ELONG | EMP01840 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| CLAIRE M C.M AMONGIN | EMP01166 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| CLEMENTINE NAMAZZI | EMP00284 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| CRAMMER KAIZZI KAYUKI | EMP00105 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| DANIEL WANYAMA | EMP02017 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| DANIEL BOMET KWEMOI | EMP01922 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DAVID MUTANDA LYADDA | EMP00019 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| DDUMBA DAVID | EMP01169 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| DENIS ASIZUA | EMP01712 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| DICKENS EDISON ALECHO | EMP01888 | Internal Auditor | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| DICKSON MUYOMBA | EMP02119 | Digital Media Officer | PU6.2 | 6,000,000 | 72,000,000 |
| DICKY OBIGA | EMP01889 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-------------------------|-------------|---|--|--|---|
| DRAKE MUBIRU NAGULUMBYA | EMP00120 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| DRAKUMAH TEPHELOUSON | EMP01473 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| EDIGAR BASALIZA | EMP02116 | Senior Environmental Social Safe Guard Officer | UR 4RS | 7,500,000 | 90,000,000 |
| EDMOND COSMAS OSOA | EMP01507 | Senior Human Resource & Administrative Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| EDWARD MUTEMA | EMP01288 | Principal Accountant | UR 3(ii) | 6,600,000 | 79,200,000 |
| EDWARD TUGUMISIRIZE | EMP01868 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ELENEST JINGO | EMP01959 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| ELIZA NAHAYO WANDERA | EMP02077 | Senior Incubation and Commercialization Officer | UR 4RS | 7,500,000 | 90,000,000 |
| ELIZABETH ATUHAIRE | EMP01306 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| ELIZABETH KHAKASA | EMP01589 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| ELYEZA BAKAZE | EMP01660 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| EMILLY ARAYO | EMP02009 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| EMMANUEL LUTWAMA | EMP01232 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ENOCH WEMBABAZI | EMP02138 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| EPUNE HERBERT DENIS | EMP02133 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ERASMUS MUKIIBI | EMP00961 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| ERIA BWANA-SIMBA | EMP00924 | Librarian | UR 5(i) | 3,500,000 | 42,000,000 |
| ESTHER AWORI | EMP01974 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ESTHER LUGWANA NAMPEERA | EMP00554 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| EVA NAKIGULI | EMP01648 | Principal Procurement Officer | UR3 | 6,600,000 | 79,200,000 |
| EVA NALWANGA | EMP01027 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------|-------------|--------------------------------------|--|--|---|
| EVA ZAAKE | EMP00516 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| EVANS ATWIJUKIRE | EMP01987 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| FAITWA WALUGEMBE | EMP02067 | Technician | UR6 | 2,600,000 | 31,200,000 |
| FANUEL ONGUA | EMP01938 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| FAUSTA NABUKEERA | EMP00899 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| FLORENCE NAKASUJJA | EMP01997 | Technician | UR6 | 2,600,000 | 31,200,000 |
| FLORENCE NAMPEERA | EMP00286 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| FRANK MUGABI | EMP02118 | Senior Communication Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| FRED KAVUMA | EMP01348 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| FRED DALEX APITA | EMP01061 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| FREDRICK KABI | EMP01256 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| GABRIEL DDAMULIRA | EMP01426 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| GABRIEL LUYIMA BIRWA | EMP00717 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| GALABUZI JOHN | EMP01146 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| GAUDENSIA NAKIMERA | EMP01864 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GEOFFREY KAPALAGA | EMP01996 | Senior Database Management Officer | UR 4(i) | 7,500,000 | 90,000,000 |
| GEOFFREY NVIIRI | EMP01715 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| GEORGE LUKWAGO | EMP01240 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| GERESEMU OMUUT | EMP01991 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GERTRUDE NAMUTEBI | EMP02092 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| GILBERT MUTUDO | EMP01995 | Technician | UR6 | 2,600,000 | 31,200,000 |
| GILBERT OCIRCAN | EMP01315 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| GODFREY ASEA | EMP01281 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research****Department: NARO-SECRETARIATE****CostCentre: NARO-SECRETARIATE****District: Wakiso District**

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------------|-------------|-----------------------------|--|--|---|
| GODFREY NSEREKO | EMP01294 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| GODFREY BYARUHANGA KAFURUKA | EMP01546 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| GRACE ARIGO | EMP01730 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| GRACE GLORIA AGUTI | EMP00977 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| HAROLD ADIGA AMABUA | EMP01356 | Principal Accountant | UR 3(ii) | 6,600,000 | 79,200,000 |
| HARRIET MUYINZA | EMP01394 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| HARRIS MUHUMUZA LUZINDA | EMP01770 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| HEDWIG NATABIRWA | EMP00999 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| HENRY SEMPAGALA | EMP01398 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| HERBERT DALINYA | EMP02068 | Technician | UR6 | 2,600,000 | 31,200,000 |
| HUDSON SEVVUME | EMP01290 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| HUSSEIN KATO WALUSIMBI | EMP01336 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| IDD RAMATHANI | EMP01670 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| IMAN SIMON MULOBERA | EMP01862 | Technician | UR6 | 2,600,000 | 31,200,000 |
| IMELDA NANYONJO BALAGANA | EMP02071 | Catering Assistant | UR 7 | 1,300,000 | 15,600,000 |
| IMMACULATE MUGISA | EMP01333 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| IMMACULATE KAAHWA | EMP02131 | Administrative Assistant | UR 6 | 1,800,000 | 21,600,000 |
| IRENE BAYIYANA | EMP02048 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| IRENE NABBUYE | EMP02041 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| ISAAC OBONGO | EMP01936 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JAMES BUGEZA | EMP01930 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JAMES CHANDIT | EMP01877 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| JAMES EDOKU | EMP01042 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| JAMES LWASA | EMP00241 | Senior Principal Technician | UR 4 | 5,600,000 | 67,200,000 |
| JAMES MUZEI | EMP00996 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| JAMES NSUBUGA | EMP01134 | Driver | UR 7 | 1,300,000 | 15,600,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|------------------------|-------------|---|--|--|---|
| JANE ALUPO | EMP00282 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JANE KALIITWA | EMP02083 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JANE KUGONZA | EMP01969 | Senior Outreach Officer | UR 4 | 7,500,000 | 90,000,000 |
| JANET GUTU | EMP01372 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| JAVILLA GUMA BARIREMWA | EMP02081 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JESCA NAKAYIMA | EMP01295 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| JESSICA KAFUREEKA | EMP00383 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| JIMMY LAMO | EMP01025 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| JIMMY SEMAKULA | EMP01338 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| JIMMY TINDAMANYIRE | EMP02047 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| JOHN MULUMBA WASSWA | EMP00119 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| JOHN K. WALAKIRA | EMP01214 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| JOHN ODIPIO | EMP02143 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| JOHN PATRICK HADIGO | EMP01875 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| JOHN ROBERT KIGGUNDU | EMP00252 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| JONAH SSEMWOGERERE | EMP02085 | Technician | UR6 | 2,600,000 | 31,200,000 |
| JOSEPH AMANGU | EMP01890 | Assistant Inventory Management Officer | UR6 | 1,800,000 | 21,600,000 |
| JOSEPH KASULE | EMP00928 | Documentation Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| JOSEPH MBIHAYEIMAANA | EMP01965 | Senior Intellectual Property Management Officer | UR 4RS | 7,500,000 | 90,000,000 |
| JOSEPH OKIRU | EMP01297 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |

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FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|--|-------------|---|--|--|---|
| JOSEPH TADHUBA | EMP01151 | Plumber | UR 7 | 1,300,000 | 15,600,000 |
| JOSEPH ISAAC MUGAGGA | EMP00779 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| JOSHUA GUINA MUGEZIAUBWA | EMP00755 | Senior Management Information Systems Officer | UR 4(iii) | 5,500,000 | 66,000,000 |
| JOWERIA NAMAKULA | EMP00275 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| JOYCE ADOKORACH | EMP01588 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JUDE MUGISHA ABITEGEKA | EMP01854 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| JULIET NAMBEJJA | EMP01024 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| JULIET NAMUTEBI | EMP02042 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| JULIUS OPIO | EMP01825 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| JUMA NDHOKERO | EMP01749 | Statistician | UR 5(i)RS | 6,000,000 | 72,000,000 |
| JUSTINE WAIBALE NABIRYE | EMP01474 | Principal Human Resource & Administrative Officer | UR 3Admin | 6,600,000 | 79,200,000 |
| JUSTINE UYUBRU | EMP02124 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| JUSTUS RUTAISSIRE | EMP01245 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| KASHAIJA IMELDA NIGHT | EMP00093 | Principal Technology Promotion Officer | UR 3RS | 8,500,000 | 102,000,000 |
| KASHARU APOLO KATWIJUKYE | EMP02049 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| KASIFA KATONO | EMP02046 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| KASSIM SADIK | EMP01850 | Deputy Director General | UR 1(ii) | 16,900,000 | 202,800,000 |
| KELVIN JOHN ASIKU | EMP01863 | Technician | UR6 | 2,600,000 | 31,200,000 |
| KEPHAS NOWAKUNDA | EMP01808 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| KIGOZI ABASI | EMP01931 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| KIRYOWA MOSES | EMP01554 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| KOMUTUNGA TUMWESIGYE ZIRAAGA EVERLINE | EMP00716 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------------------|-------------|--|--|--|---|
| LAMEKA KIKU | EMP00599 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| LEONE AGNES NAMUYONJA | EMP02037 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| LINDA MONICA NAKYAJJA | EMP02074 | Office Attendant | UR 8 | 1,200,000 | 14,400,000 |
| LIVINGSTONE LUBEGA | EMP00415 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| LIVINGSTONE SSERWANJA | EMP02097 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| LUBWAMA KIYIMBA FLORENCE BEATRICE | EMP01009 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| LYDIA NAMBALIRWA NALWEYISO | EMP00894 | Senior Assistant Inventory Management Officer | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| MADINA WALUSIMBI NAKIMULI | EMP01902 | Human Resource & Administrative Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| MAJALIJA SAMUEL | EMP02117 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| MANSOOR KIGOZI | EMP01280 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| MARK SSEREMBA | EMP02115 | Director Human Resource | UR 2(i) | 14,000,000 | 168,000,000 |
| MARTIN OGWAL OPIO | EMP01876 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| MARY BABIRYE | EMP00756 | Senior Human Resource & Administrative Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| MAUREEN LOGOSE | EMP00245 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| MICHAEL EBIAU | EMP02024 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| MICHAEL ADROGU UGEN | EMP00051 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| MICHAEL HILARY OTIM | EMP01270 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| MILTON ORINYO | EMP01279 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| MILTON OTEMA ANYANGA | EMP01431 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| MONICA NAYEBARE | EMP01437 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| MOSES LUMU | EMP02078 | Farm Manager | UR 5(i) | 4,500,000 | 54,000,000 |
| MOSES MATOVU | EMP01064 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|-----------------------------------|-------------|--|--|--|---|
| MOSES MUTYABA | EMP01231 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| MOSES MWESIGWA | EMP01320 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| MOSES YIGA | EMP00736 | Records Officer | UR 5(i) | 3,500,000 | 42,000,000 |
| MOSES TEFULA DHIKUSOOKA | EMP01832 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| MULINDWA HENRY AARON | EMP01259 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| MUYINDA JONATHAN NATHAN | EMP02032 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| NABATEREGGA ZALIKAH BEATRICE | EMP00922 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| NAKABUYE MARIA GRACE | EMP01976 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| NAKAWESA VIOLET | EMP01781 | Principal Council Secretary | UR 3Admin | 6,600,000 | 79,200,000 |
| NAKIGANDA ANNUCIATE NAMUGANGA | EMP00793 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| NALUMU ANNET | EMP01099 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| NAMUTEBI MARTHA ELIZABETH KAYEMBA | EMP00851 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| NKALUBO STANLEY TAMUSANGA | EMP01556 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| NOAH KENYI | EMP02104 | Technician | UR6 | 2,600,000 | 31,200,000 |
| NOREEN KYAMANYWA NABWAMI | EMP01904 | Senior Human Resource & Administrative Officer | UR 4Admin | 5,500,000 | 66,000,000 |
| NUULU NAKAYIZA | EMP01304 | Senior Administrative Officer | UR 4 | 5,500,000 | 66,000,000 |
| ODETTA JANE HABYARA | EMP01584 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| Okoth Ochwo Richard Steven | EMP00953 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |
| OLIVIA TIBEIJJUKA | EMP01016 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| OMONGO CHRISTOPHER ABU | EMP01211 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| ONESIMUS SEMALULU | EMP01005 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|-------------------------------------|--|--|---|
| OTIM AGNES | EMP01402 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| Owor Denis Obonyo | EMP01972 | Director Internal Audit | UR 2(i) | 14,000,000 | 168,000,000 |
| PAMERA PAPARU | EMP01328 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| PATRICE KASANGAKI | EMP01586 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| PATRICK EMUDONG | EMP01481 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| PATRICK JACOB ODONGO | EMP02128 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| PAUL KABAYI | EMP00274 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| PAUL MUBIRU | EMP01501 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| PAUL DAVIES KASAIJA | EMP01307 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| PAUL MUKAMA TUSUBIRA | EMP02134 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| PAUL SSAJJAKAMBWE | EMP02120 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| PERCY NAKATO | EMP00887 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| PROSSY NAMULINDWA | EMP01779 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| RABECCA AKULLO | EMP02002 | Technician | UR6 | 2,600,000 | 31,200,000 |
| RACHAEL GRACE NALUGO | EMP01822 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| RACHEAL GWOKYALYA | EMP01611 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| RAPHAEL MUFUMBO | EMP01743 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| REBECCA NANDUDU | EMP01506 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| REHEMA NALUYIMBA | EMP00962 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| RESTY FOKWORORA KABAGAMBE | EMP01906 | Senior Administrative Assistant G.I | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| RICHARD AGELU ALINGU | EMP01740 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| RICHARD MUKASA MALE | EMP02036 | Principal Civil Engineer | UR 3(i) | 8,500,000 | 102,000,000 |
| RICHARD MUMALI KABAKA | EMP02091 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| ROBERT KALIKA | EMP01011 | Driver | UR 7 | 1,300,000 | 15,600,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|----------------------------|-------------|-----------------------------------|--|--|---|
| ROBERT MWESIGWA | EMP01673 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| ROBERT WABYANGA | EMP01657 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| ROBINAH GETRUDE NABUKALU | EMP01861 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ROGERS AZABO RUYU | EMP01263 | Senior Research Officer | UR4 | 7,500,000 | 90,000,000 |
| ROGERS GERALD KASHAIJA | EMP01775 | Procurement Officer | UR 5(iii) | 3,500,000 | 42,000,000 |
| RONALD WALOZI | EMP01748 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| RONALD MPAGI MWEBE | EMP02018 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| ROSE BUSINGE | EMP00925 | Accountant | UR 5(iii) | 3,500,000 | 42,000,000 |
| SALEH SALIM | EMP02132 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SAMUEL MUWANGUZI | EMP01980 | Assistant Accountant | UR 6 | 1,800,000 | 21,600,000 |
| SAMUEL OKURUT | EMP00747 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SAMUEL EDGAR TINYIRO | EMP01829 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SAMUEL GEORGE ONEP | EMP01752 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SARAH NAMBALIRWA | EMP02126 | Records Assistant | UR 6Admin | 1,800,000 | 21,600,000 |
| SHALLON KABARUNGI | EMP01626 | Senior Assistant Accountant | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| SIMON ALIBU | EMP01233 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| SIMON PETER OBBO OKOTH | EMP01340 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| SOLOMON KABOYO BARUNGI | EMP00273 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| SOLOMON WAJJA | EMP01706 | Senior Procurement Officer | UR 4 | 5,500,000 | 66,000,000 |
| SSEMAKULA GORRETIE NAKINGA | EMP01494 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| SSERUMAGA JULIUS PYTON | EMP01420 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| STELLA ADUMO AROPET | EMP00270 | Senior Technician | UR 5(ii) | 3,600,000 | 43,200,000 |
| STEPHEN BUSIIMA | EMP01656 | Tractor Operator | UR 8 | 1,200,000 | 14,400,000 |
| STEPHEN KAYIWA | EMP00285 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| STEVEN SAKULA | EMP00789 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| STEVENS KISAKA | EMP02113 | Director Corporate Services | UR 2(i) | 14,000,000 | 168,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---------------------------|-------------|---|--|--|---|
| STUART KYADDONDO | EMP01093 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SUSAN DIANA KERFUA | EMP01308 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| SUSANNE AYIKORU | EMP02123 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| SWIDIQ MUGERWA | EMP01487 | Deputy Director General | UR 1(ii) | 16,900,000 | 202,800,000 |
| SYLVIA LILIAN NAKAZIBWE | EMP01019 | Principal Administrative Assistant G.I | UR 3Admin | 6,600,000 | 79,200,000 |
| SYLVIA NAMUSOKE KIWANUKA | EMP01380 | Senior Information Technology Officer | UR 4RT | 7,500,000 | 90,000,000 |
| TAKUSEWANYA ROSE ISAAKWA | EMP00269 | Principal Technician | UR 5(ii) | 4,500,000 | 54,000,000 |
| TEBAGERWA EVA COLLIN | EMP01630 | Senior Accountant | UR 4(iii) | 5,500,000 | 66,000,000 |
| TEDDY ADONGO | EMP01343 | Records Assistant | UR 6Admin | 1,800,000 | 21,600,000 |
| TEDDY BABIRYE | EMP00577 | Senior Administrative Assistant G.II | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| TEGIIKE JULIUS MUNUNUZI | EMP02114 | Director Finance and Accounts | UR 2(i) | 14,000,000 | 168,000,000 |
| TIMOTHY KASULE | EMP02066 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| TITUS T ALICAI | EMP01094 | Director of Research | UR 2(i) | 14,000,000 | 168,000,000 |
| TOM OKIRING | EMP01072 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| TONNY KABUUKA | EMP01488 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| TONNY SEKABIRA | EMP01637 | Information Technology Officer | UR 5(i)RT | 4,500,000 | 54,000,000 |
| TUSIIMIRE SARAH | EMP01365 | Senior Assistant Inventory Management Officer | UR 5(ii)Admin | 2,500,000 | 30,000,000 |
| VICTORIA MBIGIDDE | EMP01798 | Senior Knowledge Management Officer | UR 4RS | 7,500,000 | 90,000,000 |
| VICTORIA TIBENDA NAMULAWA | EMP01293 | Senior Principal Research Officer | UR 2(ii) | 10,600,000 | 127,200,000 |
| VINCENT WARERE KIZITO | EMP02139 | Security Guard | UR 8 | 1,200,000 | 14,400,000 |
| WILBER SSEKANDI | EMP01918 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

*Programme: 01: Agro-Industrialization**Sub-SubProgramme: 01: Agricultural Research**Department: NARO-SECRETARIATE**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---|-------------|--|--|--|---|
| WILLIAM BUSULWA | EMP00555 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| WILLIAM NANYEENYA-NTEGE | EMP00067 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| WILLIAM ODEKE | EMP01108 | Senior Internal Auditor | UR 4 | 5,500,000 | 66,000,000 |
| WILLIAMS ESUMA | EMP02106 | Senior Research Officer | UR 4 | 7,500,000 | 90,000,000 |
| WILLY BARONGO | EMP01514 | Electrician | UR 7 | 1,800,000 | 21,600,000 |
| WILSON KATAMBA | EMP00412 | Driver | UR 7 | 1,300,000 | 15,600,000 |
| WINNFRED OPIO AOOL | EMP01921 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| WINNIEFRED NANTEZA | EMP01836 | Development Communication Officer | UR 5(i)Admin | 3,500,000 | 42,000,000 |
| YADA BENARD | EMP01430 | Principal Research Officer | UR 3 | 8,500,000 | 102,000,000 |
| YONA K. BAGUMA | EMP00061 | Director General | UR 1(i) | 20,000,000 | 240,000,000 |
| YUSUF MUKASA | EMP02070 | Technician | UR6 | 2,600,000 | 31,200,000 |
| ZAWEDDE BARBARA MUGWANYA | EMP02001 | Principal Technology Promotion Officer | UR 3RS | 8,500,000 | 102,000,000 |
| ZIWENA NANTONGO | EMP01933 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| Total Annual Salary (Ushs) for Department: NARO-SECRETARIATE | | | | 3,557,274,143 | 42,687,289,716 |

*Department: National Agricultural Research Laboratories**CostCentre: NARO-SECRETARIATE**District: Wakiso District*

| Staff Name | File Number | Title | Salary Scale as per Appointing Authority | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority |
|---|-------------|------------------|--|--|---|
| GERALD AGABA | EMP02152 | Research Officer | UR 5(i) | 6,000,000 | 72,000,000 |
| Total Annual Salary (Ushs) for Department: National Agricultural Research Laboratories | | | | 6,000,000 | 72,000,000 |
| Total Annual Salary (Ushs) for Sub-SubProgramme: Agricultural Research | | | | 3,563,274,143 | 42,759,289,716 |
| Total Annual Salary (Ushs) for SubProgramme: Unspecified | | | | 3,563,274,143 | 42,759,289,716 |

Vote: 142 National Agricultural Research Organization (NARO)

FY 2025/26

| | | |
|--|---------------|----------------|
| <i>Total Annual Salary (Ushs) for Programme: Agro-Industrialization</i> | 3,563,274,143 | 42,759,289,716 |
| <i>Total Annual Salary (Ushs) for Vote: National Agricultural Research Organization (NARO)</i> | 3,563,274,143 | 42,759,289,716 |

VOTE: 142 National Agricultural Research Organization (NARO)

Furniture and Fittings

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------|-----------------|----------------|-----------------------|--------------|--------|
| 142 011 National Fisheries Resources Research Institute | Black cantilever chair | 142/NAF/C/012 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Black cantilever chair | 142/NAF/C/013 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Black cantilever chair | 142/NAF/C/014 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Black executive chair | 142/NAF/C/015 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Black executive chair | 142/NAF/C/016 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Book shelf | FIRRI/AT/371/03 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelf | FIRRI/ATAAS/015 | NaFIRRI -Jinja | Good and in use | 24-Sep-14 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelf | FIRRI/ATAAS/50 | NaFIRRI -Jinja | Good and in use | 24-Sep-14 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelve | 142/NAF/BS/007 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelve | NARO/NAFIRRI | NaFIRRI -Jinja | Good | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelves | 142/NAF/BS/008 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelves | 142/NAF/BS/009 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Book shelves | 142/NAF/BS/010 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Bookshelf | 142/NAF/BS/011 | NaFIRRI -Jinja | fair | 20-Sep-22 | 100000 |
| 142 011 National Fisheries Resources Research Institute | Cabinet | 142/NAF/FC/001 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 70000 |
| 142 011 National Fisheries Resources Research Institute | Camping chair | 142/NAF/C/017 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 15000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/063 | NaFIRRI -Jinja | fair | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/065 | NaFIRRI -Jinja | Spoilt and not in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/067 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/070 | NaFIRRI -Jinja | fair and use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/071 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/073 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/074 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/075 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/076 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/079 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/080 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/081 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/082 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/083 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/084 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/085 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/086 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/087 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/088 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/089 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/090 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/091 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/092 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/093 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/094 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/095 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/096 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/097 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/098 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/099 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |

VOTE: 142 National Agricultural Research Organization (NARO)

[illegible]

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------|------------------|----------------|-----------------|--------------|--------|
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI / LVFRP4 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI / LVFRP5 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI / LVFRP6 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI / LVFRP7 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI / LVFRP8 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI / LVFRP9 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI /LPP | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI /LVEMP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI /LVFRP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | FIRRI/ECOTONE | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | LVFRP 54 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | NAFIRRI/DB/20111 | NaFIRRI -Jinja | Good and in use | 24-Jun-11 | 200000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | NARO / FIRRI13 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | NARO / FIRRI34 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Office Chair | NARO / FIRRIv | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Benches | 142/NAF/B/001 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Benches | 142/NAF/B/002 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Benches | 142/NAF/B/003 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Benches | NAFIRRI/IFMP 124 | NaFIRRI -Jinja | Good and in use | 14-Aug-07 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Stool | 142/NAF/S/001 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 10000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 08 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 11 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 12, | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 25 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 27 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 28 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVFRP 68 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | FIRRI / LVFRP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | FIRRI/AT/325/24 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | FIRRI/AT/325/25 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | FIRRI/ATAAS/021 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black cantilever chair | 142/NAF/C/012 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black cantilever chair | 142/NAF/C/013 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black cantilever chair | 142/NAF/C/014 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black executive chair | 142/NAF/C/015 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black executive chair | 142/NAF/C/016 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelf | FIRRI/AT/371/03 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelf | FIRRI/ATAAS/015 | NaFIRRI -Jinja | Good and in use | 24-Sep-14 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelf | FIRRI/ATAAS/50 | NaFIRRI -Jinja | Good and in use | 24-Sep-14 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelve | 142/NAF/BS/007 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 100000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|----------------|----------------|-----------------------|--------------|--------|
| 142 1619 Retooling of National Agricultural Research Organization | Book shelve | NARO/NAFIRRI | NaFIRRI -Jinja | Good | 20-Sep-22 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelves | 142/NAF/BS/008 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelves | 142/NAF/BS/009 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Book shelves | 142/NAF/BS/010 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Bookshelf | 142/NAF/BS/011 | NaFIRRI -Jinja | fair | 20-Sep-22 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cabinet | 142/NAF/FC/001 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 70000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camping chair | 142/NAF/C/017 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 15000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/063 | NaFIRRI -Jinja | fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/065 | NaFIRRI -Jinja | Spoilt and not in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/067 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/070 | NaFIRRI -Jinja | fair and use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/071 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/073 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/074 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/075 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/076 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/079 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/080 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/081 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/082 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/083 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/084 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/085 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/086 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/087 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/088 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|--------------------|----------------|-----------------|--------------|--------|
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/089 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/090 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/091 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/092 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/093 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/094 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/095 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/096 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/097 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/098 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/099 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/100 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/101 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/102 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/103 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/104 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI / ECOT | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/201111 | NaFIRRI -Jinja | Good and in use | 24-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/2011114 | NaFIRRI -Jinja | Good and in use | 29-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/201121 | NaFIRRI -Jinja | Good and in use | 24-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/2011213 | NaFIRRI -Jinja | Good and in use | 29-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/201146 | NaFIRRI -Jinja | Good and in use | 24-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/20115 | NaFIRRI -Jinja | fair and in use | 24-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI 42 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI23 | NaFIRRI -Jinja | fair and use | 20-Sep-22 | 30000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|----------------|------------------------|--------------|-------|
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI234 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI45 | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI5 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO / FIRRI54 | NaFIRRI -Jinja | fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NARO/FIRRI | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/018 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/019 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/020 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/021 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/023 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/025 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/028 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/030 | NaFIRRI -Jinja | Fairly good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/031 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/034 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/040 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/041 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/043 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/044 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/045 | NaFIRRI -Jinja | Fair | 23-Aug-00 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/050 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/055 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/056 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/057 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | 142/NAF/C/058 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / ECOT56 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|------------------|----------------|-----------------|--------------|--------|
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP1 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP10 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP16 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP2 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP3 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP34 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP4 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP5 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP6 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP7 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP8 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI / LVFRP9 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI /LPP | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI /LVEMP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI /LVFRP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | FIRRI/ECOTONE | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | LVFRP 54 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | NAFIRRI/DB/20111 | NaFIRRI -Jinja | Good and in use | 24-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | NARO / FIRRI13 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | NARO / FIRRI34 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Chair | NARO / FIRRIv | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Benches | 142/NAF/B/001 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Benches | 142/NAF/B/002 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Benches | 142/NAF/B/003 | NaFIRRI -Jinja | Fair | 20-Sep-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Benches | NAFIRRI/IFMP 124 | NaFIRRI -Jinja | Good and in use | 14-Aug-07 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stool | 142/NAF/S/001 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 10000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-----------------|----------------|-----------------|--------------|-------|
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 08 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 11 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 12, | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 25 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 27 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 28 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVFRP 68 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI / LVFRP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI/AT/325/24 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI/AT/325/25 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI/ATAAS/021 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |

ICT Equipment

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------------|-----------------|----------------------|-----------------|--------------|---------|
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Printer | BugiZARDI | Buginyanya-Bulambuli | Good and In Use | 01-Jul-10 | 400000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Printer | BuGIZARDI/EAAPP | Bulegeni-Bulambuli | Good and In Use | 01-Jul-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Printer | 142/SEC/PTR/010 | NAROSEC-Wakiso | Good and In Use | 11-Nov-17 | 1400000 |
| 142 007 NARO-SECRETARIATE | Printer | 142/SEC/PTR/023 | NAROSEC-Wakiso | Good and In Use | 01-Jul-14 | 2700000 |
| 142 007 NARO-SECRETARIATE | Printer | SEC/AT/130-024 | NAROSEC-Wakiso | Good and In Use | 07-Jul-05 | 1400000 |
| 142 009 National Coffee Research Institute | Camera | 142/FOR/CAM/001 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 820000 |
| 142 009 National Coffee Research Institute | Camera | CORI/210/00 1 | Kituza-Mukono | Good and In Use | 12-Dec-14 | 820000 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/148 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/51 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/52 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/56 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/57 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/60 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/61 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/62 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/63 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Data collection Tablet | SEC/AT/155/64 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 009 National Coffee Research Institute | Monitor | N-17/UCDA.DT001 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 400000 |
| 142 009 National Coffee Research Institute | Monitor | N-17/UCDA.DT002 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 400000 |
| 142 009 National Coffee Research Institute | Monitor | NaCORI-UCDA | Kituza-Mukono | Good and In Use | 01-Jul-10 | 400000 |
| 142 009 National Coffee Research Institute | Monitor (CCTV Monitoring screen) | N-17/UCDA.DT003 | Kituza-Mukono | Good and In Use | 23-May-18 | 6697600 |
| 142 009 National Coffee Research Institute | Printer | GOU-CORI-NARO | Kituza-Mukono | Good and In Use | 02-Feb-12 | 850000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-------------------|---------------|-----------------|--------------|------------|
| 142 009 National Coffee Research Institute | Server | USAID/APEP | Kituza-Mukono | Good and In Use | 06-Dec-18 | 400000 |
| 142 009 National Coffee Research Institute | Stabiliser | DB/131/001 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 500000 |
| 142 009 National Coffee Research Institute | UPS | CORI/GOU/120/11 | Kituza-Mukono | Good and In Use | 11-Dec-20 | 400000 |
| 142 010 National Crops Resources Research Institute | CPU | 142/NAC/CPU/010 | NaCRRI-WAKISO | Good and In Use | 19-Feb-08 | 1159600 |
| 142 010 National Crops Resources Research Institute | CPU | 142/NAC/CPU/011 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | CPU | 142/NAC/CPU/012 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | CPU | 142/NAC/CPU/014 | NaCRRI-WAKISO | Good and In Use | 05-Nov-13 | 500000 |
| 142 010 National Crops Resources Research Institute | CPU | 142/NAC/CPU/015 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | CPU | NACR/ADM/CH/430 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | CPU | NACR/DV/CPU/57 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1369000 |
| 142 010 National Crops Resources Research Institute | CPU | NACRI/AD/11/12-3 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1759600 |
| 142 010 National Crops Resources Research Institute | CPU | NACRI/ADM/AT/20 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | CPU | NACRI/ADM/AT/22 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | CPU | NACRI/ADM/AT/223 | NaCRRI-WAKISO | Good and In Use | 12-May-14 | 900000 |
| 142 010 National Crops Resources Research Institute | CPU | NaCRRI/SC/AS/CP/1 | NaCRRI-WAKISO | Good and In Use | 03-May-19 | 4000000 |
| 142 010 National Crops Resources Research Institute | CPU | NWB-14-M2-011 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 010 National Crops Resources Research Institute | Laptop | 142/NAC/LAP/004 | NaCRRI-WAKISO | Good and In Use | 17-May-13 | 2700000 |
| 142 010 National Crops Resources Research Institute | Laptop | NACRI/A/11/12-1 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 2725000 |
| 142 010 National Crops Resources Research Institute | Laptop | NACRI/ADM/LT/8 | NaCRRI-WAKISO | Good and In Use | 10-Dec-14 | 3347457.63 |
| 142 010 National Crops Resources Research Institute | Monitor | 142/NAC/MON/007 | NaCRRI-WAKISO | Good and In Use | 19-Feb-08 | 200000 |
| 142 010 National Crops Resources Research Institute | Monitor | 142/NAC/MON/008 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | 142/NAC/MON/009 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | 142/NAC/MON/010 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 665000 |
| 142 010 National Crops Resources Research Institute | Monitor | 142/NAC/MON/011 | NaCRRI-WAKISO | Good and In Use | 28-Jun-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | NACR/ADM/CH/429 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | NACR/DV/ADM/57 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 400000 |
| 142 010 National Crops Resources Research Institute | Monitor | NaCRI/AD/GO/M/8 | NaCRRI-WAKISO | Good and In Use | 15-Jun-18 | 400000 |
| 142 010 National Crops Resources Research Institute | Monitor | NACRI/ADM/AT/19 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | NACRI/ADM/AT/21 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | NACRI/ADM/AT/211 | NaCRRI-WAKISO | Good and In Use | 12-May-14 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor | NaCRRI/SC/AS/M/1 | NaCRRI-WAKISO | Good and In Use | 03-May-19 | 400000 |
| 142 010 National Crops Resources Research Institute | Monitor | NWB-14-M02-013 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Monitor lenova | 142/NAC/MON/004 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 300000 |
| 142 010 National Crops Resources Research Institute | Printer | 142/NAC/PTR/007 | NaCRRI-WAKISO | Good and In Use | 21-Jun-16 | 600000 |
| 142 010 National Crops Resources Research Institute | Printer | NaCRI/CL/APPE/27 | NaCRRI-WAKISO | Good and In Use | 08-Dec-14 | 1000000 |
| 142 010 National Crops Resources Research Institute | UPS APC | 142/NAC/UPS/006 | NaCRRI-WAKISO | Good and In Use | 21-Jun-16 | 450000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | 142/FIR/CPU/003 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | 142/FIR/CPU/004 | NaFIRRI-Jinja | Good and In Use | 21-Nov-08 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | 142/FIR/CPU/005 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | FIRRI / IFMP 13 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 1151013 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | FIRRI/LPP | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | NAFIRRI/DEV/035 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | NaFIRRI/DEV/036 | NaFIRRI-Jinja | Good and In Use | 30-Jun-09 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | NaFIRRI/DEV/037 | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | NAFIRRI/LVEMP | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 011 National Fisheries Resources Research Institute | C.P.U | NARO/ARTP 2 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 300000 |
| 142 011 National Fisheries Resources Research Institute | CPU | LVEMP/14/Com1 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 1500000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--------------------------------|-----------------------------|--------------------------|-----------------|--------------|----------|
| 142 011 National Fisheries Resources Research Institute | Digital Photo copier | NaFIRRI/DEV/025 | NaFIRRI-Jinja | Good and In Use | 24-Apr-13 | 11882600 |
| 142 011 National Fisheries Resources Research Institute | Floppy drive | 142/FIR/FD/001 | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 180000 |
| 142 011 National Fisheries Resources Research Institute | Key board | 142/FIR/KEY/002 | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 25000 |
| 142 011 National Fisheries Resources Research Institute | Key board | LVEMP/14/KB1 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 25000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | 142/FIR/MON/001 | NaFIRRI-Jinja | Good and In Use | 30-Jan-07 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | 142/FIR/MON/006 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 180000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | LVEMP/14/KB2 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 250000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Dell monitor | NSADP 336 | Abi ZARDI- Arua | Good and In Use | 07-Oct-09 | 300000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Dell monitor flat screen | NARO/ABIZARDI/AT/AT/100/002 | Abi ZARDI- Arua | Good and In Use | 07-Oct-09 | 300000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Dell monitor flat screen | NWSADP338 | Abi ZARDI- Arua | Good and In Use | 07-Oct-09 | 300000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | NAFIRRI/DEV/0353 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | NaFIRRI/DEV/0354 | NaFIRRI-Jinja | Good and In Use | 30-Jun-09 | 180000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | NAFIRRI/IFMP131 | NaFIRRI-Jinja | Good and In Use | 04-Sep-08 | 180000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | NAFIRRI1 | NaFIRRI-Jinja | Good and In Use | 21-Nov-08 | 180000 |
| 142 011 National Fisheries Resources Research Institute | Printer | 142/FIR/PTR/006 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 011 National Fisheries Resources Research Institute | Printer | NAFIRRI/ARTPII | NaFIRRI-Jinja | Good and In Use | 13-Jan-06 | 350000 |
| 142 011 National Fisheries Resources Research Institute | Printer | NaFIRRI/DEV/0351 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 210000 |
| 142 011 National Fisheries Resources Research Institute | Swivel Chair | LVEMP | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 40000 |
| 142 011 National Fisheries Resources Research Institute | Scanner | LVEMP/14/SC2 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 300000 |
| 142 011 National Fisheries Resources Research Institute | Scanner | NaFIRRI/COLAB/2 | NaFIRRI-Jinja | Good and In Use | 05-Aug-08 | 180000 |
| 142 011 National Fisheries Resources Research Institute | Scanners HP 5300C | 142/FIR/SCA/003 | NaFIRRI-Jinja | Good and In Use | 04-Apr-02 | 100000 |
| 142 011 National Fisheries Resources Research Institute | UPS | LVEMP/14/UPS5 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 100000 |
| 142 011 National Fisheries Resources Research Institute | UPS | LVEMPSOCECON | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 100000 |
| 142 011 National Fisheries Resources Research Institute | UPS | NAFIRRI/DB/20103 | NaFIRRI-Jinja | Good and In Use | 07-Dec-10 | 396500 |
| 142 012 National Forestry Resources Research Institute | Laptop Computer -Lenovo | NaFORI/DEV/06-2 | NaFORRI-Mukono | Good and In Use | 18-Jun-10 | 2333250 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Computer CPUDELL OptiPlex 3020 | 142/LIR/CPU/011 | NaLIRRI-Nakyesasa,Wakiso | Good and In Use | 01-Jul-10 | 2700000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Printer, copy ,scan & fax | NL/DEV/230/201 | NaLIRRI-Maruzi-Apac | Good and In Use | 03-Nov-22 | 2263000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | BugizARDI | Buginyanya-Bulambuli | Good and In Use | 01-Jul-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | BuGIZARDI/EAAPP | Bulegeni-Bulambuli | Good and In Use | 01-Jul-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | 142/SEC/PTR/010 | NAROSEC-Wakiso | Good and In Use | 11-Nov-17 | 1400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | 142/SEC/PTR/023 | NAROSEC-Wakiso | Good and In Use | 01-Jul-14 | 2700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | SEC/AT/130-024 | NAROSEC-Wakiso | Good and In Use | 07-Jul-05 | 1400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera | 142/FOR/CAM/001 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 820000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera | CORI/210/00 1 | Kituza-Mukono | Good and In Use | 12-Dec-14 | 820000 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/148 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/51 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/52 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------------|------------------|---------------|-----------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/56 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/57 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/60 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/61 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/62 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/63 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Data collection Tablet | SEC/AT/155/64 | Kituza-Mukono | Good and In Use | 30-Jan-17 | 2035040 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | N-17/UCDA.DT001 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | N-17/UCDA.DT002 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NaCORI-UCDA | Kituza-Mukono | Good and In Use | 01-Jul-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor (CCTV Monitoring screen) | N-17/UCDA.DT003 | Kituza-Mukono | Good and In Use | 23-May-18 | 6697600 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | GOU-CORI-NARO | Kituza-Mukono | Good and In Use | 02-Feb-12 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Server | USAID/APEP | Kituza-Mukono | Good and In Use | 06-Dec-18 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stabiliser | DB/131/001 | Kituza-Mukono | Good and In Use | 01-Jul-10 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | CORI/GOU/120/11 | Kituza-Mukono | Good and In Use | 11-Dec-20 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | 142/NAC/CPU/010 | NaCRRI-WAKISO | Good and In Use | 19-Feb-08 | 1159600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | 142/NAC/CPU/011 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | 142/NAC/CPU/012 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | 142/NAC/CPU/014 | NaCRRI-WAKISO | Good and In Use | 05-Nov-13 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | 142/NAC/CPU/015 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NACR/ADM/CH/430 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NACR/DV/CPU/57 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1369000 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NACRI/AD/11/12-3 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1759600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NACRI/ADM/AT/20 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NACRI/ADM/AT/22 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NACRI/ADM/AT/223 | NaCRRI-WAKISO | Good and In Use | 12-May-14 | 900000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|-------------------|---------------|-----------------|--------------|------------|
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NaCRRI/SC/AS/CP/1 | NaCRRI-WAKISO | Good and In Use | 03-May-19 | 4000000 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | NWB-14-M2-011 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 1459600 |
| 142 1619 Retooling of National Agricultural Research Organization | Laptop | 142/NAC/LAP/004 | NaCRRI-WAKISO | Good and In Use | 17-May-13 | 2700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Laptop | NACRI/A/11/12-1 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 2725000 |
| 142 1619 Retooling of National Agricultural Research Organization | Laptop | NACRI/ADM/LT/8 | NaCRRI-WAKISO | Good and In Use | 10-Dec-14 | 3347457.63 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/NAC/MON/007 | NaCRRI-WAKISO | Good and In Use | 19-Feb-08 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/NAC/MON/008 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/NAC/MON/009 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/NAC/MON/010 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 665000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/NAC/MON/011 | NaCRRI-WAKISO | Good and In Use | 28-Jun-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NACR/ADM/CH/429 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NACR/DV/ADM/57 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NaCRI/AD/GO/M/8 | NaCRRI-WAKISO | Good and In Use | 15-Jun-18 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NACRI/ADM/AT/19 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NACRI/ADM/AT/21 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NACRI/ADM/AT/211 | NaCRRI-WAKISO | Good and In Use | 12-May-14 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NaCRRI/SC/AS/M/1 | NaCRRI-WAKISO | Good and In Use | 03-May-19 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NWB-14-M02-013 | NaCRRI-WAKISO | Good and In Use | 01-Mar-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor lenova | 142/NAC/MON/004 | NaCRRI-WAKISO | Good and In Use | 27-Jun-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | 142/NAC/PTR/007 | NaCRRI-WAKISO | Good and In Use | 21-Jun-16 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | NaCRI/CL/APPE/27 | NaCRRI-WAKISO | Good and In Use | 08-Dec-14 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS APC | 142/NAC/UPS/006 | NaCRRI-WAKISO | Good and In Use | 21-Jun-16 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | 142/FIR/CPU/003 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | 142/FIR/CPU/004 | NaFIRRI-Jinja | Good and In Use | 21-Nov-08 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | 142/FIR/CPU/005 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | FIRRI / IFMP 13 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 1151013 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--------------------------|-----------------------------|-----------------|-----------------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | FIRRI/LPP | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | NAFIRRI/DEV/035 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | NaFIRRI/DEV/036 | NaFIRRI-Jinja | Good and In Use | 30-Jun-09 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | NaFIRRI/DEV/037 | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | NAFIRRI/LVEMP | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | C.P.U | NARO/ARTP 2 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | CPU | LVEMP/14/Com1 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Photo copier | NaFIRRI/DEV/025 | NaFIRRI-Jinja | Good and In Use | 24-Apr-13 | 11882600 |
| 142 1619 Retooling of National Agricultural Research Organization | Floppy drive | 142/FIR/FD/001 | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | Key board | 142/FIR/KEY/002 | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 25000 |
| 142 1619 Retooling of National Agricultural Research Organization | Key board | LVEMP/14/KB1 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 25000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/FIR/MON/001 | NaFIRRI-Jinja | Good and In Use | 30-Jan-07 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | 142/FIR/MON/006 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | LVEMP/14/KB2 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Dell monitor | NSADP 336 | Abi ZARDI- Arua | Good and In Use | 07-Oct-09 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Dell monitor flat screen | NARO/ABIZARDI/AT/AT/100/002 | Abi ZARDI- Arua | Good and In Use | 07-Oct-09 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Dell monitor flat screen | NWSADP338 | Abi ZARDI- Arua | Good and In Use | 07-Oct-09 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NAFIRRI/DEV/0353 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NaFIRRI/DEV/0354 | NaFIRRI-Jinja | Good and In Use | 30-Jun-09 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NAFIRRI/IFMP131 | NaFIRRI-Jinja | Good and In Use | 04-Sep-08 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NAFIRRI1 | NaFIRRI-Jinja | Good and In Use | 21-Nov-08 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | 142/FIR/PTR/006 | NaFIRRI-Jinja | Good and In Use | 21-Nov-05 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | NAFIRRI/ARTPII | NaFIRRI-Jinja | Good and In Use | 13-Jan-06 | 350000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer | NaFIRRI/DEV/0351 | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 210000 |
| 142 1619 Retooling of National Agricultural Research Organization | Swivel Chair | LVEMP | NaFIRRI -Jinja | Fair and in use | 20-Sep-22 | 40000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanner | LVEMP/14/SC2 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 300000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--------------------------------|------------------|--------------------------|-----------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Scanner | NaFIRRI/COLAB/2 | NaFIRRI-Jinja | Good and In Use | 05-Aug-08 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanners HP 5300C | 142/FIR/SCA/003 | NaFIRRI-Jinja | Good and In Use | 04-Apr-02 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | LVEMP/14/UPS5 | NaFIRRI-Jinja | Good and In Use | 26-Jun-14 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | LVEMPSCOCECON | NaFIRRI-Jinja | Good and In Use | 01-Jul-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | NAFIRRI/DB/20103 | NaFIRRI-Jinja | Good and In Use | 07-Dec-10 | 396500 |
| 142 1619 Retooling of National Agricultural Research Organization | Laptop Computer -Lenovo | NaFORI/DEV/06-2 | NaFORRI-Mukono | Good and In Use | 18-Jun-10 | 2333250 |
| 142 1619 Retooling of National Agricultural Research Organization | Computer CPUDELL OptiPlex 3020 | 142/LIR/CPU/011 | NaLIRRI-Nakyesasa,Wakiso | Good and In Use | 01-Jul-10 | 2700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Printer, copy ,scan & fax | NL/DEV/230/201 | NaLIRRI-Maruzi-Apac | Good and In Use | 03-Nov-22 | 2263000 |

Office Equipment

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|--|--|----------------------|-----------------|-----------------|--------------|---------|
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | UPS | NARO/SEC/DEV/120-190 | Abi ZARDI- Arua | Good and in use | 14-Aug-23 | 2655000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | UPS | NARO/SEC/DEV/120-191 | Abi ZARDI- Arua | Good and in use | 14-Aug-23 | 2655000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | UPS | NARO/SEC/DEV/120-192 | Abi ZARDI- Arua | Good and in use | 14-Aug-23 | 2655000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Adaptor (zori) | 142/ABI/ADT/01 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 60000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Blower | 142/ABI/BL/001 | Abi ZARDI- Arua | Good and in use | 28-Nov-19 | 100000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Catering Equipments(Assorted) | ABI ZFS | Abi ZARDI- Arua | Good and in use | 26-Nov-21 | 1804000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Cisco I P phones (Black color) | 142/ABI/CP/001 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Cisco I P phones (Black color) | 142/ABI/CP/002 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Cisco I P phones (Black color) | 142/ABI/CP/003 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Cisco I P phones (Black color) | 142/ABI/CP/004 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Cisco I P phones (Black color) | 142/ABI/CP/005 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Digital Nikon Camera | PRELNOR/ABIZA/CAM/3 | Abi ZARDI- Arua | Good and in use | 21-Jun-18 | 950000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Fire resistant cabinet | AB/ATAAS/478 | Abi ZARDI- Arua | Good and in use | 22-Jun-14 | 1800000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Fire resistant cabinet | AB/ATAAS/479 | Abi ZARDI- Arua | Good and in use | 22-Jun-14 | 1800000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Fire resistant cabinet | AB/DEV/45 | Abi ZARDI- Arua | Good and in use | 22-Jun-14 | 1800000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Flat screen hisense | 142/ABI/TV/001 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 800000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Flat screen hisense | NARO/ABI/202122 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 800000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Fridge Guard | 142/ABI | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 45000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | GO TV (D204799548x2) | 142/ABI/GT/001 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 200000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Lighting Arrestors (2 Units) | NARO/ABI/202111 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 2250000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Poly FibreTanks (3 pcs and accessories) | 142/ABI/PS/002 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 2830000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Projector(acer)mdlDsv1725 | NARO/ABI/202126 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 3000000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Samsung Fridge 1554AFP00003K | NARO/ABI/2021111 | Abi ZARDI- Arua | Good and in use | 03-Mar-10 | 515000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Telephone | NARO/ABI/2021 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 500000 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Telephone | NARO/ABI/20219 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 500000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Binding machine | 142/KAC/BM/001 | KaZARDI-Rubanda | Good | 07-Jan-10 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Binding machine | 142/KAC/BM/002 | KaZARDI-Rubanda | Good | 05-Nov-13 | 200000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|--|---------------------------|-----------------|------------------|-----------|--------------|---------|
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Electric kettle | 142/KAC/K/001 | KaZARDI-Rubanda | Good | 05-Mar-14 | 80000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Huawei telesaver | NARO/ZF/014 | KaZARDI-Rubanda | Good | 07-Jan-10 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Office safe (Angle safes) | NARO/ZF/040 | KaZARDI-Rubanda | Good | 17-Feb-14 | 1000000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Paper cutter | 142/KAC/PC/001 | KaZARDI-Rubanda | Good | 10-Sep-14 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Safe | KAZ/SF/01 | KaZARDI-Rubanda | Good | 14-May-00 | 1000000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Safe starfford | KAZARDI 8000 | KaZARDI-Rubanda | Good | 14-May-00 | 1500000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Water dispenser | KAZ/A01 | KaZARDI-Rubanda | Good | 20-Mar-10 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Water dispenser | KAZ/A02 | KaZARDI-Rubanda | Good | 20-May-10 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Water dispenser | KAZ/A03 | KaZARDI-Rubanda | Good | 20-Mar-10 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/001 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/002 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/003 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/004 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/005 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/006 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/007 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Hanson | 142/KAC/WS/008 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Salter | 142/KAC/WS/009 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Salter | 142/KAC/WS/010 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Salter | 142/KAC/WS/011 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Weighing scale Salter | 142/KAC/WS/012 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | GPS | 142/MBA/GPS/001 | MbaZARDI-Mbarara | Good | 02-Jan-16 | 600000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | GPS | 142/MBA/GPS/003 | MbaZARDI-Mbarara | Good | 03-Feb-18 | 600000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | GPS | 142/MBA/GPS/004 | MbaZARDI-Mbarara | Good | 03-Feb-18 | 1448090 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | GPS | N/MBA/GPS/002 | MbaZARDI-Mbarara | Good | 31-Jul-10 | 1576000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Mini Fridge | 142/MBA/F/001 | MbaZARDI-Mbarara | Good | 22-May-19 | 500000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------------|----------------|------------------------|-----------|--------------|----------|
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Money detector | MBAZARD/MD/133 | MbaZARDI-Mbarara | Good | 17-Mar-14 | 300000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | PBX Machine | 142/MBA/M/001 | MbaZARDI-Mbarara | Good | 13-Dec-13 | 2150000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Photocopier | MBA/PC/002 | MbaZARDI-Mbarara | Good | 01-Oct-13 | 6339280 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Photocopier | MBAZARD/PC/002 | MbaZARDI-Mbarara | Good | 30-Jul-10 | 7542000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Photocopier Task alfa | MBA/230/198 | MbaZARDI-Mbarara | Good | 03-Jul-19 | 33000000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Refridgerator | 142/MBA/RG/001 | MbaZARDI-Mbarara | Good | 27-Jun-03 | 950000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Refridgerator | 142/MBA/RG/002 | MbaZARDI-Mbarara | Good | 23-Jun-00 | 3920000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Refridgerator | 142/MBA/RG/003 | MbaZARDI-Mbarara | Good | 09-Feb-17 | 3900000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Telephone head | 142/MBA/T/001 | MbaZARDI-Mbarara | Good | 13-Apr-06 | 240000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Telephone head | 142/MBA/T/002 | MbaZARDI-Mbarara | Good | 13-Dec-14 | 240000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Telephone head | 142/MBA/T/003 | MbaZARDI-Mbarara | Good | 23-May-03 | 240000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Wall clock | 142/MBA/WC/001 | MbaZARDI-Mbarara | Good | 27-Mar-18 | 52000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Wall clock | 142/MBA/WC/002 | MbaZARDI-Mbarara | Good | 26-Mar-14 | 30000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Water dispenser | 142/MBA/WD/001 | MbaZARDI-Mbarara | Good | 30-Jul-12 | 675000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Water dispenser | MBAZARD/WD/001 | MbaZARDI-Mbarara | Good | 30-Jun-10 | 350000 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Binding machine | 142/NAB/BM/001 | NabZARDI-Nakapiripirit | Good | 07-Jan-10 | 300000 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Office fan | NARO/NAB/FN-02 | NabZARDI-Nakapiripirit | Good | 04-Jul-12 | 300000 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | punching machine(heavy duty) | 142/NAB/PM/001 | NabZARDI-Nakapiripirit | Good | 26-Jun-17 | 450000 |
| 142 007 NARO-SECRETARIATE | Binding machine | 142/SEC/BM/001 | NAROSEC-Wakiso | Good | 01-Jul-10 | 1300000 |
| 142 007 NARO-SECRETARIATE | Binding machine | 142/SEC/BM/003 | NAROSEC-Wakiso | Good | 01-Jul-10 | 1994200 |
| 142 007 NARO-SECRETARIATE | Binding machine | SEC/D/200-005 | NAROSEC-Wakiso | Good | 01-Jul-10 | 1300000 |
| 142 007 NARO-SECRETARIATE | Cash Safe | 142/SEC/S/001 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 007 NARO-SECRETARIATE | Cash Safe | 142/SEC/S/002 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 007 NARO-SECRETARIATE | Cash Safe | 142/SEC/S/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 007 NARO-SECRETARIATE | Cash Safe | 142/SEC/S/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 007 NARO-SECRETARIATE | Cash Safe | 142/SEC/S/005 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/005 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/006 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/007 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/008 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/009 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---------------------------|-------------------|----------------|----------------|-----------|--------------|---------|
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/010 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/011 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Electric Fan | 142/SEC/F/012 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 007 NARO-SECRETARIATE | Laminator | 142/SEC/LT/001 | NAROSEC-Wakiso | Good | 11-Jul-19 | 450000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/001 | NAROSEC-Wakiso | Good | 07-Jan-10 | 1500000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/008 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/009 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/011 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/012 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/013 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/014 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/015 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/016 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/017 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/018 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/019 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/020 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/021 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/023 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/024 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/025 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/026 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/028 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/029 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/030 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/033 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/034 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/035 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/036 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/037 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/038 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/039 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/041 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/042 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/043 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/045 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/046 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/048 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/049 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/050 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/053 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/054 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/055 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/056 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/057 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|----------------------------|-----------------|----------------|-----------|--------------|----------|
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/058 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/059 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/060 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Telephone set | 142/SEC/T/061 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 007 NARO-SECRETARIATE | Television set | 142/SEC/TV/001 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 007 NARO-SECRETARIATE | Television set | 142/SEC/TV/002 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 007 NARO-SECRETARIATE | Television set | 142/SEC/TV/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 007 NARO-SECRETARIATE | Television set | 142/SEC/TV/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 007 NARO-SECRETARIATE | Television set | 142/SEC/TV/005 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 007 NARO-SECRETARIATE | Television set | 142/SEC/TV/006 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 008 National Agricultural Research Laboratories | Air condition units | ABSP1 | NaRL-Wakiso | Good | 29-Jan-15 | 5725000 |
| 142 008 National Agricultural Research Laboratories | Air condition units | ABSP2 | NaRL-Wakiso | Good | 30-Jun-15 | 3844000 |
| 142 008 National Agricultural Research Laboratories | Air condition units | NARO/NARL/GOU_9 | NaRL-Wakiso | Good | 20-Jun-18 | 2500000 |
| 142 008 National Agricultural Research Laboratories | Automatic Power Stabilizer | NARL/G.O.U1 | NaRL-Wakiso | Good | 24-Apr-12 | 950000 |
| 142 008 National Agricultural Research Laboratories | Automatic Power Stabilizer | NARL/G.O.U2 | NaRL-Wakiso | Old | 24-Apr-12 | 950000 |
| 142 008 National Agricultural Research Laboratories | Bindding machine | ARTP1_1 | NaRL-Wakiso | Good | 06-Dec-09 | 100000 |
| 142 008 National Agricultural Research Laboratories | BPC Power Stabilizer | ARTP1_2 | NaRL-Wakiso | Good | 03-Oct-10 | 354000 |
| 142 008 National Agricultural Research Laboratories | BPC Power Star | ARTP1_3 | NaRL-Wakiso | Good | 03-Oct-10 | 354000 |
| 142 008 National Agricultural Research Laboratories | CAM Corder | ARTP1_4 | NaRL-Wakiso | Good | 03-Oct-10 | 730000 |
| 142 008 National Agricultural Research Laboratories | Camera | ARTP1_5 | NaRL-Wakiso | Good | 03-Oct-10 | 2300000 |
| 142 008 National Agricultural Research Laboratories | Camera (pentrax) | ARTP1_6 | NaRL-Wakiso | Good | 03-Oct-10 | 2300000 |
| 142 008 National Agricultural Research Laboratories | Decoder | ARTP1_7 | NaRL-Wakiso | Good | 02-Jul-15 | 120000 |
| 142 008 National Agricultural Research Laboratories | Deep freezer - CPIC | ARTP1_8 | NaRL-Wakiso | Good | 07-Jan-10 | 2500000 |
| 142 008 National Agricultural Research Laboratories | Deep freezer - UGUR | ARTP1_9 | NaRL-Wakiso | Good | 07-Jan-10 | 2400000 |
| 142 008 National Agricultural Research Laboratories | Ditigital camera | ARTP1_10 | NaRL-Wakiso | Good | 01-Jul-15 | 1800000 |
| 142 008 National Agricultural Research Laboratories | Ditigital camera | ARTP1_11 | NaRL-Wakiso | Good | 05-Jul-09 | 1800000 |
| 142 008 National Agricultural Research Laboratories | Ditigital camera | ARTP1_12 | NaRL-Wakiso | Good | 01-Jul-05 | 1800000 |
| 142 008 National Agricultural Research Laboratories | Ditigital camera | G/NUTS | NaRL-Wakiso | Good | 13-Apr-15 | 1800000 |
| 142 008 National Agricultural Research Laboratories | Fire extinguisher | PHHS,EU | NaRL-Wakiso | Good | 21-May-04 | 4000000 |
| 142 008 National Agricultural Research Laboratories | Fire extinguisher - small | Donation | NaRL-Wakiso | Good | 21-May-04 | 400000 |
| 142 008 National Agricultural Research Laboratories | Fire Extriguisher | FOSRI_87 | NaRL-Wakiso | Good | 21-May-04 | 4000000 |
| 142 008 National Agricultural Research Laboratories | Fridge in reception | FOSRI_88 | NaRL-Wakiso | Good | 21-May-04 | 850000 |
| 142 008 National Agricultural Research Laboratories | Gas cylinders | FOSRI_89 | NaRL-Wakiso | Good | 21-May-04 | 700000 |
| 142 008 National Agricultural Research Laboratories | Heavyduty Paper shredder | FOSRI_90 | NaRL-Wakiso | Good | 21-May-04 | 2400000 |
| 142 008 National Agricultural Research Laboratories | Papper Shredder | NARO/NARL/GOUa | NaRL-Wakiso | Good | 21-Apr-17 | 1480000 |
| 142 008 National Agricultural Research Laboratories | Papper Shredder | NARO/NARL/GOUa1 | NaRL-Wakiso | Good | 22-Mar-18 | 1480000 |
| 142 008 National Agricultural Research Laboratories | Photocopier | ARTP1a | NaRL-Wakiso | Good | 21-Apr-17 | 5500000 |
| 142 008 National Agricultural Research Laboratories | Photocopier | FOSRIa | NaRL-Wakiso | Good | 21-Apr-17 | 5500000 |
| 142 008 National Agricultural Research Laboratories | Photocopier | NARL/G.O.Ua | NaRL-Wakiso | Good | 06-Oct-15 | 2450000 |
| 142 008 National Agricultural Research Laboratories | Photocopier | NARO/NARL/ATAS1 | NaRL-Wakiso | Good | 06-Oct-15 | 2450000 |
| 142 008 National Agricultural Research Laboratories | Photocopier | NARO/NARL/ATASa | NaRL-Wakiso | Good | 21-Sep-17 | 4500000 |
| 142 008 National Agricultural Research Laboratories | Plotter - Multi purpose | NARL/ G.O.Ua | NaRL-Wakiso | Good | 13-Oct-14 | 42880084 |
| 142 008 National Agricultural Research Laboratories | Power Stabilizer | FOSRIaq | NaRL-Wakiso | Good | 13-Oct-15 | 1200000 |
| 142 008 National Agricultural Research Laboratories | Power Stabilizer | ASAECCA3 | NaRL-Wakiso | Good | 19-Oct-17 | 950000 |
| 142 008 National Agricultural Research Laboratories | Power Stabilizer | ASAECCA4 | NaRL-Wakiso | Good | 09-Sep-10 | 950000 |
| 142 008 National Agricultural Research Laboratories | Power Stabilizer | B.N.N 013 | NaRL-Wakiso | Good | 09-Sep-10 | 950000 |
| 142 008 National Agricultural Research Laboratories | Power Stabilizer | B.N.N 014 | NaRL-Wakiso | Good | 19-Oct-17 | 950000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------|-----------------|----------------|-----------------|--------------|---------|
| 142 008 National Agricultural Research Laboratories | Power stabilizers | FOSRIx | NaRL-Wakiso | Good | 07-Jan-10 | 1200000 |
| 142 008 National Agricultural Research Laboratories | Power walker | B.N.N 004 | NaRL-Wakiso | Good | 02-Nov-08 | 1500000 |
| 142 008 National Agricultural Research Laboratories | Power walker | B.N.N 004a | NaRL-Wakiso | Good | 02-Nov-08 | 375000 |
| 142 008 National Agricultural Research Laboratories | Power walker | B.N.N 004c | NaRL-Wakiso | Good | 02-Nov-08 | 375000 |
| 142 008 National Agricultural Research Laboratories | Projector Overhead | NARO/NARL/ATAS | NaRL-Wakiso | Good | 06-Oct-15 | 1600000 |
| 142 008 National Agricultural Research Laboratories | Projector-LCD | NARL/ G.O.U | NaRL-Wakiso | Good | 13-Oct-14 | 1600000 |
| 142 008 National Agricultural Research Laboratories | Scanjec | ASAECCA11 | NaRL-Wakiso | Good | 09-Jan-09 | 250000 |
| 142 008 National Agricultural Research Laboratories | Scanner, Photocopier | UNEP1 | NaRL-Wakiso | Good | 20-Aug-10 | 4500000 |
| 142 008 National Agricultural Research Laboratories | Sealing machine | FOSRIs | NaRL-Wakiso | Good | 07-Jan-10 | 1500000 |
| 142 008 National Agricultural Research Laboratories | Slide Projector | FOSRIe | NaRL-Wakiso | Good | 07-Jan-10 | 4800000 |
| 142 008 National Agricultural Research Laboratories | Slide Projector | UNEP | NaRL-Wakiso | Good | 20-Aug-10 | 4800000 |
| 142 008 National Agricultural Research Laboratories | Sony Digital Camera | ARTP3 | NaRL-Wakiso | Good | 21-Oct-09 | 1438300 |
| 142 008 National Agricultural Research Laboratories | Sony Digital Camera | ARTP4 | NaRL-Wakiso | New | 31-Mar-10 | 790000 |
| 142 008 National Agricultural Research Laboratories | SONY DSC WIIO2GB SONY PRO DUO | ASAECCA1 | NaRL-Wakiso | Good | 09-Jan-09 | 475000 |
| 142 008 National Agricultural Research Laboratories | SONY PRO DUO UGB | ASAECCA2 | NaRL-Wakiso | New | 31-Mar-10 | 160000 |
| 142 008 National Agricultural Research Laboratories | Table phone | NARL/G.O.U3 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 008 National Agricultural Research Laboratories | Table phone | NARL/G.O.U4 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 008 National Agricultural Research Laboratories | Telephone heads | FOSRI_09 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 008 National Agricultural Research Laboratories | Telephone switchboard | FOSRI_10 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 008 National Agricultural Research Laboratories | TV screen | NARO/VICRES | NaRL-Wakiso | Good | 16-Mar-10 | 3000000 |
| 142 008 National Agricultural Research Laboratories | TV screen | NARO/VICRES_2 | NaRL-Wakiso | Good | 16-Mar-10 | 3000000 |
| 142 008 National Agricultural Research Laboratories | Tv screen-coloured | ARTP1_41 | NaRL-Wakiso | Good | 26-Aug-09 | 3000000 |
| 142 008 National Agricultural Research Laboratories | Tv screen-coloured | ARTP1_42 | NaRL-Wakiso | Good | 06-Feb-09 | 3000000 |
| 142 008 National Agricultural Research Laboratories | Video Camera | ARTP1_43 | NaRL-Wakiso | Good | 19-Feb-13 | 1600000 |
| 142 008 National Agricultural Research Laboratories | Voltage Regulator | FOSRI | NaRL-Wakiso | Good | 19-Feb-13 | 1600000 |
| 142 008 National Agricultural Research Laboratories | Water Dispenser | ARTP1 | NaRL-Wakiso | Good | 19-Feb-13 | 450000 |
| 142 008 National Agricultural Research Laboratories | Water dispenser | NARO/NARL/GOU | NaRL-Wakiso | Good | 03-Mar-17 | 700000 |
| 142 011 National Fisheries Resources Research Institute | Automatic Voltage Corrector | 142/NAF/AVC/001 | NaFIRRI-Jinja | Good | 20-Sep-21 | 200000 |
| 142 011 National Fisheries Resources Research Institute | Big Ceiling Fan | 142/NAF/CF/001 | NaFIRRI-Jinja | Good | 20-Sep-21 | 150000 |
| 142 011 National Fisheries Resources Research Institute | Big Ceiling Fan | 142/NAF/CF/002 | NaFIRRI-Jinja | Good | 20-Sep-21 | 150000 |
| 142 011 National Fisheries Resources Research Institute | Binding Machine | 142/NAF/BM/001 | NaFIRRI-Jinja | Good | 24-Sep-14 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Binding Machine | 142/NAF/BM/002 | NaFIRRI-Jinja | Good | 05-Sep-13 | 1118000 |
| 142 011 National Fisheries Resources Research Institute | Band Table | NAFIRRI/DB/2010 | NaFIRRI -Jinja | Fair | 14-Jul-10 | 900000 |
| 142 011 National Fisheries Resources Research Institute | Chair | FIRRI / LVEMP1 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Binoculars | 142/NAF/BN/001 | NaFIRRI-Jinja | Good | 26-Jun-10 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Binoculars | 142/NAF/BN/002 | NaFIRRI-Jinja | Good | 26-Jun-10 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Binoculars | 142/NAF/BN/003 | NaFIRRI-Jinja | Good | 20-Mar-22 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Binoculars | 142/NAF/BN/004 | NaFIRRI-Jinja | Good | 20-Mar-22 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Binoculars | 142/NAF/BN/005 | NaFIRRI-Jinja | Good | 17-Jun-05 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/001 | NaFIRRI -Jinja | Good and in use | 22-May-01 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/002 | NaFIRRI -Jinja | Good and in use | 22-Apr-01 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Desk Telephone set | 142/NAF/T/001 | NaFIRRI-Jinja | Good | 24-Sep-14 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/003 | NaFIRRI -Jinja | Good | 26-Feb-12 | 610000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/004 | NaFIRRI -Jinja | Good | 26-Feb-12 | 610000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/005 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/006 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/007 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------|--------------------|----------------|-----------------|--------------|---------|
| 142 011 National Fisheries Resources Research Institute | Chair | 142/NAF/C/008 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Black cantilever chair | 142/NAF/C/009 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Digital Camera | FIRRI/IDRCII/5 | NaFIRRI-Jinja | Good | 30-Jun-10 | 760000 |
| 142 011 National Fisheries Resources Research Institute | Black cantilever chair | 142/NAF/C/010 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | Digital Recorder | 142/NAF/RC/001 | NaFIRRI-Jinja | Good | 21-Mar-16 | 796000 |
| 142 011 National Fisheries Resources Research Institute | Digital Recorder | 142/NAF/RC/0011 | NaFIRRI-Jinja | Good | 21-Mar-16 | 796000 |
| 142 011 National Fisheries Resources Research Institute | Digital still camera | NAFIRRI_09 | NaFIRRI-Jinja | Good | 20-Mar-22 | 190000 |
| 142 011 National Fisheries Resources Research Institute | Black cantilever chair | 142/NAF/C/011 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 011 National Fisheries Resources Research Institute | DSTV Decorder and Dish | 142/NAF/DD/001 | NaFIRRI-Jinja | Good | 11-Aug-08 | 490100 |
| 142 011 National Fisheries Resources Research Institute | Electric ceiling fan | NAFIRRI_90 | NaFIRRI-Jinja | Good | 20-Mar-22 | 85000 |
| 142 011 National Fisheries Resources Research Institute | Electric ceiling fan | NAFIRRI_91 | NaFIRRI-Jinja | Good | 20-Mar-22 | 85000 |
| 142 011 National Fisheries Resources Research Institute | Electric ceiling fan | NAFIRRI_92 | NaFIRRI-Jinja | Good | 20-Mar-22 | 85000 |
| 142 011 National Fisheries Resources Research Institute | Chair | LVEMP SOC ECON | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Electric Kettle | 142/NAF/EK/002 | NaFIRRI-Jinja | Good | 14-May-09 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Electric Kettle | 142/NAF/EK/006 | NaFIRRI-Jinja | Fair | 14-May-09 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Electric kettle | 142/NAF/EK/007 | NaFIRRI-Jinja | Fair | 27-Apr-00 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Chair | FIRRI / LVEMP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 011 National Fisheries Resources Research Institute | Electric Kettle | NAFIRRI_93 | NaFIRRI-Jinja | Good | 20-Mar-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Electric stand fan | FIRRI / REG - FISH | NaFIRRI-Jinja | Spoilt | 24-Oct-98 | 10000 |
| 142 011 National Fisheries Resources Research Institute | Monitor | NAFIRRI | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 180000 |
| 142 011 National Fisheries Resources Research Institute | G P S | 142/NAF/GPS/001 | NaFIRRI-Jinja | Good | 27-Jun-17 | 2500000 |
| 142 011 National Fisheries Resources Research Institute | G.P.S | 142/NAF/GPS/002 | NaFIRRI-Jinja | Fair | 29-Jun-15 | 250000 |
| 142 011 National Fisheries Resources Research Institute | GP S | 142/NAF/GPS/003 | NaFIRRI-Jinja | Good | 27-Jun-17 | 2500000 |
| 142 011 National Fisheries Resources Research Institute | GPS | NAROSEC-212-0051 | NaFIRRI-Jinja | Good | 20-Mar-22 | 2500000 |
| 142 011 National Fisheries Resources Research Institute | Laminating mahine | 142/NAF/LM/001 | NaFIRRI-Jinja | Good | 09-Feb-21 | 280000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIR/IDRC/160-10 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-1 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-2 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-3 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-4 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-5 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-6 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-7 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-8 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Mobile phone | FIRI/IDRC/160-9 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 011 National Fisheries Resources Research Institute | Chair | NAFIRRI/DB/2011 | NaFIRRI -Jinja | Good and in use | 29-Jun-11 | 200000 |
| 142 011 National Fisheries Resources Research Institute | Office fans | NAFIRRI/DB/2012 | NaFIRRI-Jinja | Good | 20-Jun-11 | 390000 |
| 142 011 National Fisheries Resources Research Institute | Office phone | 142/NAF/T/0010 | NaFIRRI-Jinja | Good | 09-Feb-17 | 120000 |
| 142 011 National Fisheries Resources Research Institute | Projector | 142/NAF/PJ/001 | NaFIRRI-Jinja | Good | 31-Jul-12 | 3850000 |
| 142 011 National Fisheries Resources Research Institute | Projector | 142/NAF/PJ/002 | NaFIRRI-Jinja | Good | 29-Jun-16 | 1770000 |
| 142 011 National Fisheries Resources Research Institute | Projector | FIRI/D/240-1 | NaFIRRI-Jinja | Good | 31-Jul-12 | 3850000 |
| 142 011 National Fisheries Resources Research Institute | Projector | NAFIRRI_02 | NaFIRRI-Jinja | Good | 20-Mar-22 | 1500000 |
| 142 011 National Fisheries Resources Research Institute | Shredder | 142/NAF/SR/001 | NaFIRRI-Jinja | Good | 21-May-21 | 450000 |
| 142 011 National Fisheries Resources Research Institute | Stabilizer | FIRRI /IFMP 19 | NaFIRRI-Jinja | Good | 03-Nov-06 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Switch Board | 142/NAF/SB/001 | NaFIRRI-Jinja | Good | 12-Dec-08 | 635000 |
| 142 011 National Fisheries Resources Research Institute | Telephone | NAFIRRI_001 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone Extension | NAFIRRI_002 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------|-------------------|----------------|-----------|--------------|----------|
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_003 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_004 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_005 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_006 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_007 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_008 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone Head | NAFIRRI_009 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_010 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_011 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone Head | NAFIRRI_012 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_013 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head | NAFIRRI_014 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head set | NAFIRRI_015 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone head set | NAFIRRI_016 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone set | FIRRI/IFMP/10 | NaFIRRI-Jinja | Good | 06-Dec-05 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone set | FIRRI/IFMP/188 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Telephone set | NAFIRRI_017 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 011 National Fisheries Resources Research Institute | Television | 142/NAF/TV/003 | NaFIRRI-Jinja | Spoilt | 20-Jun-06 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Television | NAFIRRI_12 | NaFIRRI-Jinja | Good | 20-Mar-22 | 500000 |
| 142 011 National Fisheries Resources Research Institute | Television | NAROSEC-212-00512 | NaFIRRI-Jinja | Good | 20-Mar-22 | 50000 |
| 142 011 National Fisheries Resources Research Institute | Television screen | 142/NAF/TV/002 | NaFIRRI-Jinja | Good | 25-Mar-19 | 5700000 |
| 142 011 National Fisheries Resources Research Institute | Tripod Video stand | 142/NAF/TVS/001 | NaFIRRI-Jinja | Good | 19-Mar-12 | 500000 |
| 142 011 National Fisheries Resources Research Institute | Vacuum cleaner | 142/NAF/VC/001 | NaFIRRI-Jinja | Good | 13-Aug-10 | 662000 |
| 142 011 National Fisheries Resources Research Institute | Video camera stand | NAROSEC-212-0052 | NaFIRRI-Jinja | Good | 20-Mar-22 | 250000 |
| 142 011 National Fisheries Resources Research Institute | Wall fan | 142/NAF/WF/001 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 011 National Fisheries Resources Research Institute | Wall fan | 142/NAF/WF/002 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 011 National Fisheries Resources Research Institute | Wall fan | 142/NAF/WF/003 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 011 National Fisheries Resources Research Institute | Wall fan | 142/NAF/WF/004 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 011 National Fisheries Resources Research Institute | Water dispenser | FIRRI/D/1/2016 | NaFIRRI-Jinja | Good | 18-Apr-16 | 625000 |
| 142 011 National Fisheries Resources Research Institute | Water dispenser | FIRRI/D/2/16 | NaFIRRI-Jinja | Good | 18-Apr-16 | 625000 |
| 142 011 National Fisheries Resources Research Institute | Wireless Mobile Adaptor | 142/NAF/AD/001 | NaFIRRI-Jinja | Good | 08-Oct-14 | 700000 |
| 142 011 National Fisheries Resources Research Institute | Amplifiers | FIRRI/KAJ1 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 450000 |
| 142 011 National Fisheries Resources Research Institute | Charcoal stove | 142/ARD/CS/001 | NaFIRRI-Wakiso | Good | 24-Apr-17 | 400000 |
| 142 011 National Fisheries Resources Research Institute | Charcoal stoves | 142/ARD/CS/002 | NaFIRRI-Wakiso | Good | 19-May-18 | 200000 |
| 142 011 National Fisheries Resources Research Institute | Cooker | LVEMP/FIRI/KAJ | NaFIRRI-Wakiso | Good | 15-Aug-05 | 800000 |
| 142 011 National Fisheries Resources Research Institute | Cooker | LVEMP/FIRI/KAJ33 | NaFIRRI-Wakiso | Good | 15-Aug-05 | 800000 |
| 142 011 National Fisheries Resources Research Institute | Deep freezer | LVEMP/FIRI/KAJ12 | NaFIRRI-Wakiso | Good | 02-Oct-00 | 4500000 |
| 142 011 National Fisheries Resources Research Institute | Drum 240ltrs | 142/ARD/D/002 | NaFIRRI-Wakiso | Good | 06-May-19 | 900000 |
| 142 011 National Fisheries Resources Research Institute | Drums blue 135ltrs | 142/ARD/D/001 | NaFIRRI-Wakiso | Good | 06-May-19 | 600000 |
| 142 011 National Fisheries Resources Research Institute | Freezer | FIRI/KARDC/138 | NaFIRRI-Wakiso | Good | 03-Jul-99 | 500000 |
| 142 011 National Fisheries Resources Research Institute | Freezer | FIRRI/KARDC/1341 | NaFIRRI-Wakiso | Good | 23-Jun-16 | 3000000 |
| 142 011 National Fisheries Resources Research Institute | Freezer chest | 142/ARD/FZ/002 | NaFIRRI-Wakiso | Good | 12-Oct-11 | 85392000 |
| 142 011 National Fisheries Resources Research Institute | Freezer upright | 142/ARD/FZ/001 | NaFIRRI-Wakiso | Good | 31-Jan-12 | 3536930 |
| 142 011 National Fisheries Resources Research Institute | Fridge | 1500211295O187 | NaFIRRI-Wakiso | Good | 10-Jun-18 | 2200000 |
| 142 011 National Fisheries Resources Research Institute | Fridge 2 Doors | LVEMP/FIRI/KAJ11 | NaFIRRI-Wakiso | Good | 03-Feb-06 | 4700000 |
| 142 011 National Fisheries Resources Research Institute | GPS | FIRRI/KAJ_01 | NaFIRRI-Wakiso | Good | 27-Jul-10 | 9363000 |
| 142 011 National Fisheries Resources Research Institute | GPS | FIRRI/KAJ_02 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------------|-------------------|----------------|-----------|--------------|----------|
| 142 011 National Fisheries Resources Research Institute | GPS | FIRRI/KAJ_03 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 011 National Fisheries Resources Research Institute | GPS | FIRRI/KAJ_04 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 011 National Fisheries Resources Research Institute | GPS | FIRRI/KAJ_05 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 011 National Fisheries Resources Research Institute | GPS | FIRRI/KAJ_06 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 011 National Fisheries Resources Research Institute | Hydraulic plier | FIRRI/BOSAO | NaFIRRI-Wakiso | Good | 20-Jun-18 | 1342895 |
| 142 011 National Fisheries Resources Research Institute | Microphone | FIRI/KARDC/322 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 70000 |
| 142 011 National Fisheries Resources Research Institute | Microphone | FIRI/KARDC/323 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 70000 |
| 142 011 National Fisheries Resources Research Institute | Microphone | FIRI/KARDC/324 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 65000 |
| 142 011 National Fisheries Resources Research Institute | Microphone | FIRI/KARDC/325 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 65000 |
| 142 011 National Fisheries Resources Research Institute | Microphone | FIRI/KARDC/326 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 70000 |
| 142 011 National Fisheries Resources Research Institute | Percorator | 142/ARD/PT/001 | NaFIRRI-Wakiso | Good | 06-Mar-19 | 115000 |
| 142 011 National Fisheries Resources Research Institute | Pointers | FIRI/KARDC/327 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 011 National Fisheries Resources Research Institute | Pointers | FIRI/KARDC/328 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 011 National Fisheries Resources Research Institute | Pointers | FIRI/KARDC/329 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 011 National Fisheries Resources Research Institute | Pointers | FIRI/KARDC/330 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 011 National Fisheries Resources Research Institute | Pointers | FIRI/KARDC/331 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 011 National Fisheries Resources Research Institute | Portable freezer | FIRRI1 | NaFIRRI-Wakiso | Good | 13-Jun-22 | 14000000 |
| 142 011 National Fisheries Resources Research Institute | Power Supply | FIRRI2 | NaFIRRI-Wakiso | Good | 12-Mar-19 | 850000 |
| 142 011 National Fisheries Resources Research Institute | Projector | FIRI/KADRC/266 | NaFIRRI-Wakiso | Faulty | 11-Jun-18 | 1900000 |
| 142 011 National Fisheries Resources Research Institute | Projector | FIRI/KARDC/01 | NaFIRRI-Wakiso | Good | 11-Jun-18 | 1900000 |
| 142 011 National Fisheries Resources Research Institute | Refrigerator | FIRI/KARDC/439 | NaFIRRI-Wakiso | Good | 07-Jan-05 | 700000 |
| 142 011 National Fisheries Resources Research Institute | Refrigerator | FIRRI/CGS | NaFIRRI-Wakiso | Good | 08-Feb-21 | 1760000 |
| 142 011 National Fisheries Resources Research Institute | Refrigerator | FIRRI/KARDC/134 | NaFIRRI-Wakiso | Good | 05-May-07 | 1500000 |
| 142 011 National Fisheries Resources Research Institute | Refrigerator | FIRRI/NTR/220/001 | NaFIRRI-Wakiso | Good | 28-Feb-23 | 1600000 |
| 142 011 National Fisheries Resources Research Institute | Refrigerator | KARDC | NaFIRRI-Wakiso | Good | 02-Feb-21 | 1500000 |
| 142 011 National Fisheries Resources Research Institute | Rice cooker | FIRI/KARDC/292 | NaFIRRI-Wakiso | Good | 11-Oct-18 | 200000 |
| 142 011 National Fisheries Resources Research Institute | Slide Projector | LVEMP/FIRI/KAJ1 | NaFIRRI-Wakiso | Obsolete | 03-Feb-06 | 178000 |
| 142 011 National Fisheries Resources Research Institute | Slide Projector | VEMP/FIRI/KAJ | NaFIRRI-Wakiso | Obsolete | 03-Feb-06 | 178000 |
| 142 011 National Fisheries Resources Research Institute | Speakers | 142/FIR/KAJ/19 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 2000000 |
| 142 011 National Fisheries Resources Research Institute | Speakers | FIRI/KARDC/088 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 600000 |
| 142 011 National Fisheries Resources Research Institute | Speakers | FIRI/KARDC/089 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 600000 |
| 142 011 National Fisheries Resources Research Institute | Speakers | LVEMP/FIRRI | NaFIRRI-Wakiso | Good | 08-Sep-05 | 900000 |
| 142 011 National Fisheries Resources Research Institute | Stabilizer | FIRRI/KAJ/AT | NaFIRRI-Wakiso | Good | 27-Mar-14 | 700000 |
| 142 011 National Fisheries Resources Research Institute | Stabilizer | FIRRI3 | NaFIRRI-Wakiso | Good | 11-Oct-18 | 650000 |
| 142 011 National Fisheries Resources Research Institute | Stove | 142/FIR/ES/001 | NaFIRRI-Wakiso | Good | 18-Jan-17 | 300000 |
| 142 011 National Fisheries Resources Research Institute | Stove | 142/FIR/ES/002 | NaFIRRI-Wakiso | Good | 18-Jan-17 | 300000 |
| 142 011 National Fisheries Resources Research Institute | Stove temperature controller | FIRI/KARDC/446 | NaFIRRI-Wakiso | Good | 13-Mar-19 | 900000 |
| 142 012 National Forestry Resources Research Institute | Binding Machine | FORRI/AT/10-003 | NaFORRI-Mukono | Good | 16-May-18 | 300000 |
| 142 012 National Forestry Resources Research Institute | Binding Machine | FORRI/AT/10/01 | NaFORRI-Mukono | Good | 16-May-18 | 370000 |
| 142 012 National Forestry Resources Research Institute | Binocular | FORRI/A/28-37 | NaFORRI-Mukono | Good | 07-Jan-10 | 200000 |
| 142 012 National Forestry Resources Research Institute | Blower (Makita) | FORRI/AT/34-01 | NaFORRI-Mukono | Good | 16-May-18 | 140000 |
| 142 012 National Forestry Resources Research Institute | Blower (Makita) | FORRI/AT/34-02 | NaFORRI-Mukono | Good | 16-May-18 | 240000 |
| 142 012 National Forestry Resources Research Institute | Camera | FORRI/D/05 | NaFORRI-Mukono | Good | 28-Sep-16 | 450000 |
| 142 012 National Forestry Resources Research Institute | Camera (Canon) | FORRI/D/03 | NaFORRI-Mukono | Good | 28-Sep-16 | 450000 |
| 142 012 National Forestry Resources Research Institute | Cash Safe (big) | FORRI/EU/27/02 | NaFORRI-Mukono | Good | 22-Jul-10 | 1800000 |
| 142 012 National Forestry Resources Research Institute | Cash Safe (Small) | FORRI/EU/27/01 | NaFORRI-Mukono | Good | 19-Jun-15 | 1500000 |
| 142 012 National Forestry Resources Research Institute | Cash Safe (smallest) | FORRI/DEVT/297 | NaFORRI-Mukono | Good | 20-Jul-10 | 3000000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|--|--------------------------------|------------------|----------------|-----------|--------------|----------|
| 142 012 National Forestry Resources Research Institute | Cooker (Venus) | FORRI/D/28-34 | NaFORRI-Mukono | Good | 16-May-18 | 3100000 |
| 142 012 National Forestry Resources Research Institute | Digital Camera (Nikon D7500) | FORRI/D/212/359 | NaFORRI-Mukono | Good | 15-Jan-22 | 6900000 |
| 142 012 National Forestry Resources Research Institute | Digital Camera (Sony) | NAROSEC-011 | NaFORRI-Mukono | Good | 19-Sep-18 | 800000 |
| 142 012 National Forestry Resources Research Institute | Digital steel Camera | FORRI/D/012 | NaFORRI-Mukono | Good | 28-Sep-16 | 3130000 |
| 142 012 National Forestry Resources Research Institute | Electric Kettle | NARO/NaFORRI4 | NaFORRI-Mukono | Good | 16-May-18 | 100000 |
| 142 012 National Forestry Resources Research Institute | Fan | FORRI/D/640/145 | NaFORRI-Mukono | Good | 28-Jun-16 | 120000 |
| 142 012 National Forestry Resources Research Institute | Fan | FORRI/DEV/189 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 012 National Forestry Resources Research Institute | Fan (Bruhum) | FORRI/640/133 | NaFORRI-Mukono | Good | 28-Jun-16 | 120000 |
| 142 012 National Forestry Resources Research Institute | First Aid Box | FORRI/DEV/279 | NaFORRI-Mukono | Good | 16-May-18 | 100000 |
| 142 012 National Forestry Resources Research Institute | Flipchart board | FORRI/DEV/260 | NaFORRI-Mukono | Good | 07-Sep-14 | 450000 |
| 142 012 National Forestry Resources Research Institute | Fridge (LG) | FORRI/D/29-04 | NaFORRI-Mukono | Good | 07-Jan-10 | 1100000 |
| 142 012 National Forestry Resources Research Institute | Fridge (Samsung) | FORRI/220/132 | NaFORRI-Mukono | Good | 23-Jun-18 | 2800000 |
| 142 012 National Forestry Resources Research Institute | Fridge LEC | FORRI/A/29-03 | NaFORRI-Mukono | Good | 07-Sep-14 | 1400000 |
| 142 012 National Forestry Resources Research Institute | GPS | NARO/NaFORRI3 | NaFORRI-Mukono | Good | 18-Feb-09 | 1567295 |
| 142 012 National Forestry Resources Research Institute | GPS (Garmin 60CSX) | NARO/NaFORRI35 | NaFORRI-Mukono | Good | 18-Feb-09 | 1567295 |
| 142 012 National Forestry Resources Research Institute | Haga (Altimeter) | NaFORRI/11-075 | NaFORRI-Mukono | Good | 20-Jul-07 | 250000 |
| 142 012 National Forestry Resources Research Institute | Ladder | FORRI/154 | NaFORRI-Mukono | Good | 19-Apr-17 | 160000 |
| 142 012 National Forestry Resources Research Institute | Ladder | FORRI/AT/171 | NaFORRI-Mukono | Good | 19-Apr-17 | 160000 |
| 142 012 National Forestry Resources Research Institute | Laminating Machine | FORRI/D/9-001 | NaFORRI-Mukono | Good | 07-Sep-14 | 280000 |
| 142 012 National Forestry Resources Research Institute | LG Television set 45" smart | FORRI/D/281/358 | NaFORRI-Mukono | Good | 15-Jan-22 | 1925000 |
| 142 012 National Forestry Resources Research Institute | Master Paper Cutter | FORRI/A/36-02 | NaFORRI-Mukono | Good | 07-Sep-14 | 330000 |
| 142 012 National Forestry Resources Research Institute | Master Paper Cutter | FORRI/AT/36-01 | NaFORRI-Mukono | Good | 07-Sep-14 | 330000 |
| 142 012 National Forestry Resources Research Institute | Money Detector | 142/FOR/MD/001 | NaFORRI-Mukono | Good | 07-Sep-14 | 300000 |
| 142 012 National Forestry Resources Research Institute | Notice board | N/FORRI/DEV | NaFORRI-Mukono | Good | 07-Sep-14 | 290000 |
| 142 012 National Forestry Resources Research Institute | Notice board | NARO/FORRI/DEV3 | NaFORRI-Mukono | Good | 07-Sep-14 | 290000 |
| 142 012 National Forestry Resources Research Institute | Nozzle pliers Heavy-duty | NARO/FORRI/DEV | NaFORRI-Mukono | Good | 07-Sep-14 | 109000 |
| 142 012 National Forestry Resources Research Institute | Panasonic Telephone head | FORRI/11-17 | NaFORRI-Mukono | Good | 17-Sep-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Panasonic Telephone Head | NaFORRI/11-06 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Panasonic Telephone Head | NaFORRI/11-07_87 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Panasonic Telephone Set | FORRI/11-09 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Panasonic Telephone Set | FORRI/11-14 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Photocopier | FORRI/DEVT/302 | NaFORRI-Mukono | Good | 20-Jun-19 | 6000000 |
| 142 012 National Forestry Resources Research Institute | Photocopier (Kyocera) | DANIDA-NARS/50 | NaFORRI-Mukono | Good | 20-Jul-10 | 4790000 |
| 142 012 National Forestry Resources Research Institute | Photocopier Canon 2520 | FORRI/ACIAR/02 | NaFORRI-Mukono | Good | 02-Feb-07 | 4800000 |
| 142 012 National Forestry Resources Research Institute | Portable Electronic Balance | FORRI/DEV/223 | NaFORRI-Mukono | Good | 17-May-19 | 16096000 |
| 142 012 National Forestry Resources Research Institute | Projector (EPSON EB-X05) | FORRI/EMBRA/183 | NaFORRI-Mukono | Good | 13-Sep-18 | 3250000 |
| 142 012 National Forestry Resources Research Institute | Projector (EPSON) | FORRI/D/240/185 | NaFORRI-Mukono | Good | 07-Apr-15 | 2200000 |
| 142 012 National Forestry Resources Research Institute | Public Address system (Yamaha) | FORRI/D/260/102 | NaFORRI-Mukono | Good | 25-Jun-18 | 5500000 |
| 142 012 National Forestry Resources Research Institute | Rebate Plane | FORRI/D/30-10 | NaFORRI-Mukono | Good | 07-Sep-14 | 60000 |
| 142 012 National Forestry Resources Research Institute | Sealing machine | FORRI/AT/163 | NaFORRI-Mukono | Good | 20-Oct-13 | 530000 |
| 142 012 National Forestry Resources Research Institute | Suunto | FORRI/A/28/35 | NaFORRI-Mukono | Good | 07-Jan-10 | 200000 |
| 142 012 National Forestry Resources Research Institute | Telephone | FORRI/11-08 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | FORRI/11-11 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | FORRI/11-20 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | FORRI/11-23 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | FORRI/11-27 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NAFORR/11-37 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------------|------------------|----------------|-----------|--------------|---------|
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-14 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-18 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-22 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-24 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-25 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-26 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-28 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-29 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-30 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-31 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-32 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-33 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-34 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NaFORRI/11-36 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NAFORRI/11-39 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NARO/NaFORRI_009 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NARO/NaFORRI_010 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NARO/NaFORRI_011 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone | NFORRI/11-21 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | FORRI/11-12 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | FORRI/D/281 | NaFORRI-Mukono | Good | 11-Mar-16 | 300000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | FORRI/D/282 | NaFORRI-Mukono | Good | 11-Mar-16 | 300000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | FORRI/D/287 | NaFORRI-Mukono | Good | 11-Mar-16 | 300000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NAFORRI/11-02 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NAFORRI/11-03 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NaFORRI/11-05 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NAFORRI/11-13 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NAFORRI/11-16 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NaFORRI/11-38 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NAFORRI/11-4 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NaFORRI/11/42 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Head | NARO/NaFORRI_012 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Set Panasonic | NAFORR/11-40 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Telephone Set Panasonic | NAFORR/11-43 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 012 National Forestry Resources Research Institute | Television set (LG) | FORRI/D/283 | NaFORRI-Mukono | Good | 11-Mar-16 | 1500000 |
| 142 012 National Forestry Resources Research Institute | Television set (LG) | NARO/FORRI | NaFORRI-Mukono | Good | 11-Mar-16 | 1500000 |
| 142 012 National Forestry Resources Research Institute | Tenon Saw | FORRI/DEV | NaFORRI-Mukono | Good | 28-Jun-16 | 330000 |
| 142 012 National Forestry Resources Research Institute | Video Camera (S/No. 2381888) | FORRI/DEV/15-01 | NaFORRI-Mukono | Good | 20-May-17 | 3000000 |
| 142 012 National Forestry Resources Research Institute | Wall fan | FORRI/D/640/147 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 012 National Forestry Resources Research Institute | Wall fan | FORRI/D/640/148 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 012 National Forestry Resources Research Institute | Wall fan | FORRI/D/640/149 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 012 National Forestry Resources Research Institute | Wall fan | FORRI/D/640/150 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 012 National Forestry Resources Research Institute | Wall fan | FORRI/D/640/151 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 012 National Forestry Resources Research Institute | Wall Fan | FORRI/DEV/291 | NaFORRI-Mukono | Good | 28-Jun-16 | 120000 |
| 142 012 National Forestry Resources Research Institute | Water Tank (crest tank-2000 Litres) | NARO-NaFORRI | NaFORRI-Mukono | Good | 17-May-19 | 1000000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/001 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--|-------------------------|----------------|-----------|--------------|----------|
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/002 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/003 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/004 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/005 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/006 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/007 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/008 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/009 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone Hand set | 142/NAL/T/010 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Binding machine ATLAS | 142/NAL/T/004a | NaLIRRI-Wakiso | Fair | 07-Jan-10 | 120000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Decoder DSTV HD 45 | 142/LIR/DCR/001 | NaLIRRI-Wakiso | Good | 14-May-19 | 800000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Deep freezer -80C REVCO Thermo Scientific | NL/DTRA/384/006 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 4500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Deep freezer BRUHM | NL/FITCA/DF.005 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 4500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Deep freezer Draw | NL/G.O.U.DF.01 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 4500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Deep freezer MrC | NL/FITCA/DF.04 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 4500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Deep freezer VENUS | NL/FITCA/DF.03 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 4500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Deep freezer WHIRLPOOL | NLI/DFID/DF 04 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 4500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Digital camera NIKON | 142/LIR/CAM/002 | NaLIRRI-Wakiso | Good | 10-Jul-15 | 950000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Digital Camera Nikon COOLPIX B500 | 142/LIR/CAM/001 | NaLIRRI-Wakiso | Good | 01-Jul-10 | 950000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Digital camera Sony cyber shot | 142/SEC/212/012 | NaLIRRI-Wakiso | Good | 07-Jun-18 | 950000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Electric water dispenser | 142/NAL/WD/002 | NaLIRRI-Wakiso | Good | 09-Jul-21 | 200000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Electric water dispenser BRUHM | 142/NAL/WD/001 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 200000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Fridge -75lrs (built in temperature monitor & Alarm) | NLRRI/AT/384/200 | NaLIRRI-Wakiso | Good | 26-Oct-22 | 8000000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Fridgerators (156Kgs) | NARO/NALIRRI/AT/384/204 | NaLIRRI-Wakiso | Good | 26-Oct-22 | 20666000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Fridgerators (156Kgs) | NARO/NALIRRI/AT/384/205 | NaLIRRI-Wakiso | Good | 26-Oct-22 | 20666000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Frige (Lab - Biomedical) | LSRP/ASPS 4040 | NaLIRRI-Wakiso | Good | 13-Jul-15 | 6050000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------|-----------------|----------------|-----------|--------------|--------|
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | 142/NAL/T/003a | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | DTRA/160/017 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | DTRA/160/018 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | N/LDTRA/160/19 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/001 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/003 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/004 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/005 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/006 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/007 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/008 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/009 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/010 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/011 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/012 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/013 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/014 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/015 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/016 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/02 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/020 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/021 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/022 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Intercom FANVIL X3SP | NL/DTRA/160/023 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Paper shredder ATLAS CC0940 | 142/NAL/PS/001 | NaLIRRI-Wakiso | Good | 09-Jul-15 | 720000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Paper shredder ATLAS CC940 | NL/GO/AC/PS/01 | NaLIRRI-Wakiso | Good | 09-Jan-10 | 720000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------------------------|-----------------|----------------|-----------|--------------|---------|
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Projector DELL 1210S | 142/LIR/PJT/002 | NaLIRRI-Wakiso | Good | 19-Apr-21 | 1200000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Projector Epson | NL/DEV/240/201 | NaLIRRI-Wakiso | Good | 11-Mar-22 | 2490000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Projector EPSON EB-505 | 142/LIR/PJT/003 | NaLIRRI-Wakiso | Good | 12-Jul-21 | 1900000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Projector MITSUBISHI full HD led | 142/LIR/PJT/001 | NaLIRRI-Wakiso | Good | 19-Apr-21 | 1900000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Projector screen | 142/LIR/PJT/004 | NaLIRRI-Wakiso | Good | 12-Jul-21 | 1200000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Projector TOSHIBA | NL/IAEA-ENT/01 | NaLIRRI-Wakiso | Good | 19-Apr-21 | 1900000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator -200C ARCTIKO LF100 | NLI/DTRA/384/10 | NaLIRRI-Wakiso | Good | 07-Jul-14 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator CHANGHONG CD260S 280ltrs | NL/GOU/220/003 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator DEFY | 142/NAL/FG/001 | NaLIRRI-Wakiso | Good | 10-Jul-18 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Electrolux | NAL/GOU/BT/FR/1 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Electrolux | NL/GOU.MB.FR.1 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Harry Anderson | NAL/GOU/FR/001 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Harry Anderson | NAL/GOU/FR/002 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Harry Anderson | NAL/GOU/FR/003 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Harry Anderson | NAL/GOU/FR/004a | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Harry Anderson | NAL/GOU/FR/204 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator HITACHI | NAL/IAEA/MB/001 | NaLIRRI-Wakiso | Good | 11-Jul-14 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Lec | LSRP/ASPS 4038 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator Lec Turbo | NAL/GOU/FR/001a | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator LG (double door) | EU-L-PO E/FR/3 | NaLIRRI-Wakiso | Good | 18-Dec-19 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator LG double door (big) | EU-L-PO E.FR.4 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 3000000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator LIEBHER | NAL/GOU/FR/004 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator LIEBHER | NAL/GOU/FR/205 | NaLIRRI-Wakiso | Faulty | 07-Jul-14 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator OCEAN | NAL/GOU/MB/002 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator SAMSUNG | NL/GOU/220/03 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator SANYO | NAL/GOU/DR/001 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---|----------------------|---------------------|-----------------|--------------|----------|
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator TEFCOLD | NAL/GOU/BT/001 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator VENUS | LSRP/ASPS 4039 | NaLIRRI-Wakiso | Good | 10-Jul-18 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator VENUS | LSRP/ASPS 4054 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator/freezer ARCTIKO LF100 -20C | NL/DTRA/384/21 | NaLIRRI-Wakiso | Good | 11-Jul-14 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Refrigerator/freezer ARCTIKO LF100 -20C | NLI/DTRA/384/1 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone UTL 6188 | 142/NAL/T/001a | NaLIRRI-Wakiso | Good | 07-Jan-10 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone UTL 6188 | 142/NAL/T/002a | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Telephone UTL 6188 | NL/GOU/160/001 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Television set Hisense smart 43" | NL/GOU/281/001 | NaLIRRI-Wakiso | Good | 14-May-22 | 3100000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Television set SONY LCD 24” | NL/GOU/281/02 | NaLIRRI-Wakiso | Good | 12-Jun-22 | 3100000 |
| 142 017 Rwebitaba ZARDI | Camera | 142/RWE/C/003 | RwebiZARDI-Kabarole | Faulty | 14-Jun-19 | 450000 |
| 142 017 Rwebitaba ZARDI | Camera | 142/RWEB/013 | RwebiZARDI-Kabarole | Faulty | 14-Jun-19 | 450000 |
| 142 017 Rwebitaba ZARDI | CROSS | 142/RWEB/CO/01 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 300000 |
| 142 017 Rwebitaba ZARDI | MIXER | 142/RWEB/MIX/01 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 300000 |
| 142 017 Rwebitaba ZARDI | Muplifier | 142/RWEB/MF/01 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 300000 |
| 142 017 Rwebitaba ZARDI | Office Phone | NARO/RWEB//O3 | RwebiZARDI-Kabarole | Good | 08-Jun-13 | 300000 |
| 142 017 Rwebitaba ZARDI | Paper Binder | RWEB/GOU/BM/01 | RwebiZARDI-Kabarole | Good | 29-May-13 | 350000 |
| 142 017 Rwebitaba ZARDI | Paper Binder | RWEB/GOU/BM/02 | RwebiZARDI-Kabarole | Faulty | 29-May-13 | 350000 |
| 142 017 Rwebitaba ZARDI | Photocopier Kyocera | 142/RWE/PC/005 | RwebiZARDI-Kabarole | Good | 12-May-19 | 12000000 |
| 142 017 Rwebitaba ZARDI | Safe | RWEB/GOU/FR/07 | RwebiZARDI-Kabarole | Good | 28-May-18 | 3000000 |
| 142 017 Rwebitaba ZARDI | Safe | RWEB/GOU/FR/08 | RwebiZARDI-Kabarole | Good | 28-May-18 | 8000000 |
| 142 017 Rwebitaba ZARDI | Scanner | 142/RWE/SC/001 | RwebiZARDI-Kabarole | Good | 08-Jun-14 | 550000 |
| 142 017 Rwebitaba ZARDI | Scanner | RWEB/GOU/SC/02 | RwebiZARDI-Kabarole | Good | 29-May-13 | 550000 |
| 142 017 Rwebitaba ZARDI | Scanner | RWEB/GOU/SC/02R | RwebiZARDI-Kabarole | Good | 29-May-13 | 550000 |
| 142 017 Rwebitaba ZARDI | Speaker | 142/RWEB/SPK/1 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 500000 |
| 142 017 Rwebitaba ZARDI | Speaker | 142/RWEB/SPK/2 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 500000 |
| 142 017 Rwebitaba ZARDI | Speaker | 142/RWEB/SPK/3 | RwebiZARDI-Kabarole | Good | 13-Feb-24 | 500000 |
| 142 017 Rwebitaba ZARDI | Telephone | NARO/RWEB/004 | RwebiZARDI-Kabarole | Good | 08-Jun-14 | 300000 |
| 142 017 Rwebitaba ZARDI | Television | 142/RWEB/TV/02 | RwebiZARDI-Kabarole | Good | 25-Jun-24 | 2800000 |
| 142 017 Rwebitaba ZARDI | UPS | 142/RWEB/rweb/ups/04 | RwebiZARDI-Kabarole | Good | 09-May-13 | 400000 |
| 142 017 Rwebitaba ZARDI | UPS | 142/RWEB/UPS/01 | RwebiZARDI-Kabarole | Good | 12-Mar-15 | 400000 |
| 142 017 Rwebitaba ZARDI | UPS | 142/RWEB/UPS/02 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 400000 |
| 142 017 Rwebitaba ZARDI | UPS | 142/RWEB/UPS/05 | RwebiZARDI-Kabarole | Good | 12-Mar-15 | 400000 |
| 142 017 Rwebitaba ZARDI | UPS | NWB-14-MO16 29 | RwebiZARDI-Kabarole | Good | 12-Mar-15 | 400000 |
| 142 017 Rwebitaba ZARDI | UPS | RWEB/GOU/CM/02 | RwebiZARDI-Kabarole | Good | 14-Jun-13 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | NARO/SEC/DEV/120-190 | Abi ZARDI- Arua | Good and in use | 14-Aug-23 | 2655000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | NARO/SEC/DEV/120-191 | Abi ZARDI- Arua | Good and in use | 14-Aug-23 | 2655000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--|----------------------|-----------------|-----------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | UPS | NARO/SEC/DEV/120-192 | Abi ZARDI- Arua | Good and in use | 14-Aug-23 | 2655000 |
| 142 1619 Retooling of National Agricultural Research Organization | Adaptor (zori) | 142/ABI/ADT/01 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 60000 |
| 142 1619 Retooling of National Agricultural Research Organization | Blower | 142/ABI/BL/001 | Abi ZARDI- Arua | Good and in use | 28-Nov-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Catering Equipments(Assorted) | ABI ZFS | Abi ZARDI- Arua | Good and in use | 26-Nov-21 | 1804000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cisco I P phones (Black color) | 142/ABI/CP/001 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cisco I P phones (Black color) | 142/ABI/CP/002 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cisco I P phones (Black color) | 142/ABI/CP/003 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cisco I P phones (Black color) | 142/ABI/CP/004 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cisco I P phones (Black color) | 142/ABI/CP/005 | Abi ZARDI- Arua | Good and in use | 02-Apr-22 | 1440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Nikon Camera | PRELNOR/ABIZA/CAM/3 | Abi ZARDI- Arua | Good and in use | 21-Jun-18 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fire resistant cabinet | AB/ATAAS/478 | Abi ZARDI- Arua | Good and in use | 22-Jun-14 | 1800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fire resistant cabinet | AB/ATAAS/479 | Abi ZARDI- Arua | Good and in use | 22-Jun-14 | 1800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fire resistant cabinet | AB/DEV/45 | Abi ZARDI- Arua | Good and in use | 22-Jun-14 | 1800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Flat screen hisense | 142/ABI/TV/001 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Flat screen hisense | NARO/ABI/202122 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge Guard | 142/ABI | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | GO TV (D204799548x2) | 142/ABI/GT/001 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Lighting Arrestors (2 Units) | NARO/ABI/202111 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 2250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Poly FibreTanks (3 pcs and accessories) | 142/ABI/PS/002 | Abi ZARDI- Arua | Good and in use | 30-Nov-20 | 2830000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector(acer)mdlDsv1725 | NARO/ABI/202126 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Samsung Fridge 1554AFP00003K | NARO/ABI/2021111 | Abi ZARDI- Arua | Good and in use | 03-Mar-10 | 515000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NARO/ABI/2021 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NARO/ABI/20219 | Abi ZARDI- Arua | Good and in use | 07-Jan-10 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine | 142/KAC/BM/001 | KaZARDI-Rubanda | Good | 07-Jan-10 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine | 142/KAC/BM/002 | KaZARDI-Rubanda | Good | 05-Nov-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric kettle | 142/KAC/K/001 | KaZARDI-Rubanda | Good | 05-Mar-14 | 80000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------------|-----------------|------------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Huawei telesaver | NARO/ZF/014 | KaZARDI-Rubanda | Good | 07-Jan-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office safe (Angle safes) | NARO/ZF/040 | KaZARDI-Rubanda | Good | 17-Feb-14 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Paper cutter | 142/KAC/PC/001 | KaZARDI-Rubanda | Good | 10-Sep-14 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Safe | KAZ/SF/01 | KaZARDI-Rubanda | Good | 14-May-00 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Safe starfford | KAZARDI 8000 | KaZARDI-Rubanda | Good | 14-May-00 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | KAZ/A01 | KaZARDI-Rubanda | Good | 20-Mar-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | KAZ/A02 | KaZARDI-Rubanda | Good | 20-May-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | KAZ/A03 | KaZARDI-Rubanda | Good | 20-Mar-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/001 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/002 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/003 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/004 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/005 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/006 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/007 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Hanson | 142/KAC/WS/008 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Salter | 142/KAC/WS/009 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Salter | 142/KAC/WS/010 | KaZARDI-Rubanda | Good | 06-Oct-13 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Salter | 142/KAC/WS/011 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale Salter | 142/KAC/WS/012 | KaZARDI-Rubanda | Good | 06-Oct-13 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | 142/MBA/GPS/001 | MbaZARDI-Mbarara | Good | 02-Jan-16 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | 142/MBA/GPS/003 | MbaZARDI-Mbarara | Good | 03-Feb-18 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | 142/MBA/GPS/004 | MbaZARDI-Mbarara | Good | 03-Feb-18 | 1448090 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | N/MBA/GPS/002 | MbaZARDI-Mbarara | Good | 31-Jul-10 | 1576000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mini Fridge | 142/MBA/F/001 | MbaZARDI-Mbarara | Good | 22-May-19 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Money detector | MBAZARD/MD/133 | MbaZARDI-Mbarara | Good | 17-Mar-14 | 300000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------------|----------------|------------------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | PBX Machine | 142/MBA/M/001 | MbaZARDI-Mbarara | Good | 13-Dec-13 | 2150000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | MBA/PC/002 | MbaZARDI-Mbarara | Good | 01-Oct-13 | 6339280 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | MBAZARD/PC/002 | MbaZARDI-Mbarara | Good | 30-Jul-10 | 7542000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier Task alfa | MBA/230/198 | MbaZARDI-Mbarara | Good | 03-Jul-19 | 33000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refridgerator | 142/MBA/RG/001 | MbaZARDI-Mbarara | Good | 27-Jun-03 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refridgerator | 142/MBA/RG/002 | MbaZARDI-Mbarara | Good | 23-Jun-00 | 3920000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refridgerator | 142/MBA/RG/003 | MbaZARDI-Mbarara | Good | 09-Feb-17 | 3900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | 142/MBA/T/001 | MbaZARDI-Mbarara | Good | 13-Apr-06 | 240000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | 142/MBA/T/002 | MbaZARDI-Mbarara | Good | 13-Dec-14 | 240000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | 142/MBA/T/003 | MbaZARDI-Mbarara | Good | 23-May-03 | 240000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall clock | 142/MBA/WC/001 | MbaZARDI-Mbarara | Good | 27-Mar-18 | 52000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall clock | 142/MBA/WC/002 | MbaZARDI-Mbarara | Good | 26-Mar-14 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | 142/MBA/WD/001 | MbaZARDI-Mbarara | Good | 30-Jul-12 | 675000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | MBAZARD/WD/001 | MbaZARDI-Mbarara | Good | 30-Jun-10 | 350000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine | 142/NAB/BM/001 | NabZARDI-Nakapiripirit | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office fan | NARO/NAB/FN-02 | NabZARDI-Nakapiripirit | Good | 04-Jul-12 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | punching machine(heavy duty) | 142/NAB/PM/001 | NabZARDI-Nakapiripirit | Good | 26-Jun-17 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine | 142/SEC/BM/001 | NAROSEC-Wakiso | Good | 01-Jul-10 | 1300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine | 142/SEC/BM/003 | NAROSEC-Wakiso | Good | 01-Jul-10 | 1994200 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine | SEC/D/200-005 | NAROSEC-Wakiso | Good | 01-Jul-10 | 1300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe | 142/SEC/S/001 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe | 142/SEC/S/002 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe | 142/SEC/S/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe | 142/SEC/S/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe | 142/SEC/S/005 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|----------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/005 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/006 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/007 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/008 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/009 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/010 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/011 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Fan | 142/SEC/F/012 | NAROSEC-Wakiso | Good | 07-Jan-10 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Laminator | 142/SEC/LT/001 | NAROSEC-Wakiso | Good | 11-Jul-19 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/001 | NAROSEC-Wakiso | Good | 07-Jan-10 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/008 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/009 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/011 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/012 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/013 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/014 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/015 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/016 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/017 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/018 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/019 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/020 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/021 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|---------------|----------------|-----------|--------------|--------|
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/023 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/024 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/025 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/026 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/028 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/029 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/030 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/033 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/034 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/035 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/036 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/037 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/038 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/039 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/041 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/042 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/043 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/045 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/046 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/048 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/049 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/050 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/053 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/054 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/055 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/056 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|----------------------------|-----------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/057 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/058 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/059 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/060 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | 142/SEC/T/061 | NAROSEC-Wakiso | Good | 07-Jan-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set | 142/SEC/TV/001 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set | 142/SEC/TV/002 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set | 142/SEC/TV/003 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set | 142/SEC/TV/004 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set | 142/SEC/TV/005 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set | 142/SEC/TV/006 | NAROSEC-Wakiso | Good | 07-Jan-10 | 3480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Air condition units | ABSP1 | NaRL-Wakiso | Good | 29-Jan-15 | 5725000 |
| 142 1619 Retooling of National Agricultural Research Organization | Air condition units | ABSP2 | NaRL-Wakiso | Good | 30-Jun-15 | 3844000 |
| 142 1619 Retooling of National Agricultural Research Organization | Air condition units | NARO/NARL/GOU_9 | NaRL-Wakiso | Good | 20-Jun-18 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Automatic Power Stabilizer | NARL/G.O.U1 | NaRL-Wakiso | Good | 24-Apr-12 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Automatic Power Stabilizer | NARL/G.O.U2 | NaRL-Wakiso | Old | 24-Apr-12 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Bindding machine | ARTP1_1 | NaRL-Wakiso | Good | 06-Dec-09 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | BPC Power Stabilizer | ARTP1_2 | NaRL-Wakiso | Good | 03-Oct-10 | 354000 |
| 142 1619 Retooling of National Agricultural Research Organization | BPC Power Star | ARTP1_3 | NaRL-Wakiso | Good | 03-Oct-10 | 354000 |
| 142 1619 Retooling of National Agricultural Research Organization | CAM Corder | ARTP1_4 | NaRL-Wakiso | Good | 03-Oct-10 | 730000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera | ARTP1_5 | NaRL-Wakiso | Good | 03-Oct-10 | 2300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera (pentrax) | ARTP1_6 | NaRL-Wakiso | Good | 03-Oct-10 | 2300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Decoder | ARTP1_7 | NaRL-Wakiso | Good | 02-Jul-15 | 120000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer - CPIC | ARTP1_8 | NaRL-Wakiso | Good | 07-Jan-10 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer - UGUR | ARTP1_9 | NaRL-Wakiso | Good | 07-Jan-10 | 2400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ditigital camera | ARTP1_10 | NaRL-Wakiso | Good | 01-Jul-15 | 1800000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------------|-----------------|-------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Ditigital camera | ARTP1_11 | NaRL-Wakiso | Good | 05-Jul-09 | 1800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ditigital camera | ARTP1_12 | NaRL-Wakiso | Good | 01-Jul-05 | 1800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ditigital camera | G/NUTS | NaRL-Wakiso | Good | 13-Apr-15 | 1800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fire extinguisher | PHHS,EU | NaRL-Wakiso | Good | 21-May-04 | 4000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fire extinguisher - small | Donation | NaRL-Wakiso | Good | 21-May-04 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fire Extriguisher | FOSRI_87 | NaRL-Wakiso | Good | 21-May-04 | 4000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge in reception | FOSRI_88 | NaRL-Wakiso | Good | 21-May-04 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Gas cylinders | FOSRI_89 | NaRL-Wakiso | Good | 21-May-04 | 700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Heavyduty Paper shredder | FOSRI_90 | NaRL-Wakiso | Good | 21-May-04 | 2400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Papper Shredder | NARO/NARL/GOUa | NaRL-Wakiso | Good | 21-Apr-17 | 1480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Papper Shredder | NARO/NARL/GOUa1 | NaRL-Wakiso | Good | 22-Mar-18 | 1480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | ARTP1a | NaRL-Wakiso | Good | 21-Apr-17 | 5500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | FOSRIa | NaRL-Wakiso | Good | 21-Apr-17 | 5500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | NARL/G.O.Ua | NaRL-Wakiso | Good | 06-Oct-15 | 2450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | NARO/NARL/ATAS1 | NaRL-Wakiso | Good | 06-Oct-15 | 2450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | NARO/NARL/ATASa | NaRL-Wakiso | Good | 21-Sep-17 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Plotter - Multi purpose | NARL/ G.O.Ua | NaRL-Wakiso | Good | 13-Oct-14 | 42880084 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Stabilizer | FOSRIaq | NaRL-Wakiso | Good | 13-Oct-15 | 1200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Stabilizer | ASAECCA3 | NaRL-Wakiso | Good | 19-Oct-17 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Stabilizer | ASAECCA4 | NaRL-Wakiso | Good | 09-Sep-10 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Stabilizer | B.N.N 013 | NaRL-Wakiso | Good | 09-Sep-10 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Stabilizer | B.N.N 014 | NaRL-Wakiso | Good | 19-Oct-17 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power stabilizers | FOSRIx | NaRL-Wakiso | Good | 07-Jan-10 | 1200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power walker | B.N.N 004 | NaRL-Wakiso | Good | 02-Nov-08 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power walker | B.N.N 004a | NaRL-Wakiso | Good | 02-Nov-08 | 375000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power walker | B.N.N 004c | NaRL-Wakiso | Good | 02-Nov-08 | 375000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------|-----------------|---------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Projector Overhead | NARO/NARL/ATAS | NaRL-Wakiso | Good | 06-Oct-15 | 1600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector-LCD | NARL/ G.O.U | NaRL-Wakiso | Good | 13-Oct-14 | 1600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanjec | ASAECCA11 | NaRL-Wakiso | Good | 09-Jan-09 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanner, Photocopier | UNEP1 | NaRL-Wakiso | Good | 20-Aug-10 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sealing machine | FOSRIs | NaRL-Wakiso | Good | 07-Jan-10 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Slide Projector | FOSRIe | NaRL-Wakiso | Good | 07-Jan-10 | 4800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Slide Projector | UNEP | NaRL-Wakiso | Good | 20-Aug-10 | 4800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sony Digital Camera | ARTP3 | NaRL-Wakiso | Good | 21-Oct-09 | 1438300 |
| 142 1619 Retooling of National Agricultural Research Organization | Sony Digital Camera | ARTP4 | NaRL-Wakiso | New | 31-Mar-10 | 790000 |
| 142 1619 Retooling of National Agricultural Research Organization | SONY DSC WII02GB SONY PRO DUO | ASAECCA1 | NaRL-Wakiso | Good | 09-Jan-09 | 475000 |
| 142 1619 Retooling of National Agricultural Research Organization | SONY PRO DUO UGB | ASAECCA2 | NaRL-Wakiso | New | 31-Mar-10 | 160000 |
| 142 1619 Retooling of National Agricultural Research Organization | Table phone | NARL/G.O.U3 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Table phone | NARL/G.O.U4 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone heads | FOSRI_09 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone switchboard | FOSRI_10 | NaRL-Wakiso | Good | 24-Apr-12 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | TV screen | NARO/VICRES | NaRL-Wakiso | Good | 16-Mar-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | TV screen | NARO/VICRES_2 | NaRL-Wakiso | Good | 16-Mar-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tv screen-coloured | ARTP1_41 | NaRL-Wakiso | Good | 26-Aug-09 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tv screen-coloured | ARTP1_42 | NaRL-Wakiso | Good | 06-Feb-09 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Video Camera | ARTP1_43 | NaRL-Wakiso | Good | 19-Feb-13 | 1600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Voltage Regulator | FOSRI | NaRL-Wakiso | Good | 19-Feb-13 | 1600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water Dispenser | ARTP1 | NaRL-Wakiso | Good | 19-Feb-13 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | NARO/NARL/GOU | NaRL-Wakiso | Good | 03-Mar-17 | 700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Automatic Voltage Corrector | 142/NAF/AVC/001 | NaFIRRI-Jinja | Good | 20-Sep-21 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Big Ceiling Fan | 142/NAF/CF/001 | NaFIRRI-Jinja | Good | 20-Sep-21 | 150000 |
| 142 1619 Retooling of National Agricultural Research Organization | Big Ceiling Fan | 142/NAF/CF/002 | NaFIRRI-Jinja | Good | 20-Sep-21 | 150000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------|-----------------|----------------|-----------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Binding Machine | 142/NAF/BM/001 | NaFIRRI-Jinja | Good | 24-Sep-14 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding Machine | 142/NAF/BM/002 | NaFIRRI-Jinja | Good | 05-Sep-13 | 1118000 |
| 142 1619 Retooling of National Agricultural Research Organization | Band Table | NAFIRRI/DB/2010 | NaFIRRI -Jinja | Fair | 14-Jul-10 | 900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI / LVEMP1 | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binoculars | 142/NAF/BN/001 | NaFIRRI-Jinja | Good | 26-Jun-10 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binoculars | 142/NAF/BN/002 | NaFIRRI-Jinja | Good | 26-Jun-10 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binoculars | 142/NAF/BN/003 | NaFIRRI-Jinja | Good | 20-Mar-22 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binoculars | 142/NAF/BN/004 | NaFIRRI-Jinja | Good | 20-Mar-22 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binoculars | 142/NAF/BN/005 | NaFIRRI-Jinja | Good | 17-Jun-05 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/001 | NaFIRRI -Jinja | Good and in use | 22-May-01 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/002 | NaFIRRI -Jinja | Good and in use | 22-Apr-01 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Desk Telephone set | 142/NAF/T/001 | NaFIRRI-Jinja | Good | 24-Sep-14 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/003 | NaFIRRI -Jinja | Good | 26-Feb-12 | 610000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/004 | NaFIRRI -Jinja | Good | 26-Feb-12 | 610000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/005 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/006 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/007 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | 142/NAF/C/008 | NaFIRRI -Jinja | Good and in use | 20-Jun-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black cantilever chair | 142/NAF/C/009 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Camera | FIRRI/IDRCII/5 | NaFIRRI-Jinja | Good | 30-Jun-10 | 760000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black cantilever chair | 142/NAF/C/010 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Recorder | 142/NAF/RC/001 | NaFIRRI-Jinja | Good | 21-Mar-16 | 796000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Recorder | 142/NAF/RC/0011 | NaFIRRI-Jinja | Good | 21-Mar-16 | 796000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital still camera | NAFIRRI_09 | NaFIRRI-Jinja | Good | 20-Mar-22 | 190000 |
| 142 1619 Retooling of National Agricultural Research Organization | Black cantilever chair | 142/NAF/C/011 | NaFIRRI -Jinja | fair and in use | 20-Sep-22 | 45000 |
| 142 1619 Retooling of National Agricultural Research Organization | DSTV Decoder and Dish | 142/NAF/DD/001 | NaFIRRI-Jinja | Good | 11-Aug-08 | 490100 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|----------------------|--------------------|----------------|-----------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Electric ceiling fan | NAFIRRI_90 | NaFIRRI-Jinja | Good | 20-Mar-22 | 85000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric ceiling fan | NAFIRRI_91 | NaFIRRI-Jinja | Good | 20-Mar-22 | 85000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric ceiling fan | NAFIRRI_92 | NaFIRRI-Jinja | Good | 20-Mar-22 | 85000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | LVEMP SOC ECON | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Kettle | 142/NAF/EK/002 | NaFIRRI-Jinja | Good | 14-May-09 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Kettle | 142/NAF/EK/006 | NaFIRRI-Jinja | Fair | 14-May-09 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric kettle | 142/NAF/EK/007 | NaFIRRI-Jinja | Fair | 27-Apr-00 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Chair | FIRRI / LVEMP | NaFIRRI -Jinja | Good and in use | 20-Sep-22 | 30000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Kettle | NAFIRRI_93 | NaFIRRI-Jinja | Good | 20-Mar-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric stand fan | FIRRI / REG - FISH | NaFIRRI-Jinja | Spoilt | 24-Oct-98 | 10000 |
| 142 1619 Retooling of National Agricultural Research Organization | Monitor | NAFIRRI | NaFIRRI-Jinja | Good and In Use | 31-Aug-09 | 180000 |
| 142 1619 Retooling of National Agricultural Research Organization | G P S | 142/NAF/GPS/001 | NaFIRRI-Jinja | Good | 27-Jun-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | G.P.S | 142/NAF/GPS/002 | NaFIRRI-Jinja | Fair | 29-Jun-15 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | GP S | 142/NAF/GPS/003 | NaFIRRI-Jinja | Good | 27-Jun-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | NAROSEC-212-0051 | NaFIRRI-Jinja | Good | 20-Mar-22 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Laminating mahine | 142/NAF/LM/001 | NaFIRRI-Jinja | Good | 09-Feb-21 | 280000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIR/IDRC/160-10 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-1 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-2 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-3 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-4 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-5 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-6 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-7 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-8 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mobile phone | FIRI/IDRC/160-9 | NaFIRRI-Jinja | Good | 15-Feb-21 | 440000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------|-----------------|----------------|-----------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Chair | NAFIRRI/DB/2011 | NaFIRRI -Jinja | Good and in use | 29-Jun-11 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office fans | NAFIRRI/DB/2012 | NaFIRRI-Jinja | Good | 20-Jun-11 | 390000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office phone | 142/NAF/T/0010 | NaFIRRI-Jinja | Good | 09-Feb-17 | 120000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector | 142/NAF/PJ/001 | NaFIRRI-Jinja | Good | 31-Jul-12 | 3850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector | 142/NAF/PJ/002 | NaFIRRI-Jinja | Good | 29-Jun-16 | 1770000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector | FIRI/D/240-1 | NaFIRRI-Jinja | Good | 31-Jul-12 | 3850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector | NAFIRRI_02 | NaFIRRI-Jinja | Good | 20-Mar-22 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Shredder | 142/NAF/SR/001 | NaFIRRI-Jinja | Good | 21-May-21 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stabilizer | FIRRI /IFMP 19 | NaFIRRI-Jinja | Good | 03-Nov-06 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Switch Board | 142/NAF/SB/001 | NaFIRRI-Jinja | Good | 12-Dec-08 | 635000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NAFIRRI_001 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Extension | NAFIRRI_002 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_003 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_004 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_005 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_006 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_007 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_008 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFIRRI_009 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_010 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_011 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFIRRI_012 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_013 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head | NAFIRRI_014 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head set | NAFIRRI_015 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone head set | NAFIRRI_016 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------|-------------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | FIRRI/IFMP/10 | NaFIRRI-Jinja | Good | 06-Dec-05 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | FIRRI/IFMP/188 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone set | NAFIRRI_017 | NaFIRRI-Jinja | Good | 20-Mar-22 | 110000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television | 142/NAF/TV/003 | NaFIRRI-Jinja | Spoilt | 20-Jun-06 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television | NAFIRRI_12 | NaFIRRI-Jinja | Good | 20-Mar-22 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television | NAROSEC-212-00512 | NaFIRRI-Jinja | Good | 20-Mar-22 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television screen | 142/NAF/TV/002 | NaFIRRI-Jinja | Good | 25-Mar-19 | 5700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tripod Video stand | 142/NAF/TVS/001 | NaFIRRI-Jinja | Good | 19-Mar-12 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Vacuum cleaner | 142/NAF/VC/001 | NaFIRRI-Jinja | Good | 13-Aug-10 | 662000 |
| 142 1619 Retooling of National Agricultural Research Organization | Video camera stand | NAROSEC-212-0052 | NaFIRRI-Jinja | Good | 20-Mar-22 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | 142/NAF/WF/001 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | 142/NAF/WF/002 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | 142/NAF/WF/003 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | 142/NAF/WF/004 | NaFIRRI-Jinja | Good | 02-Aug-12 | 130000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | FIRRI/D/1/2016 | NaFIRRI-Jinja | Good | 18-Apr-16 | 625000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water dispenser | FIRRI/D/2/16 | NaFIRRI-Jinja | Good | 18-Apr-16 | 625000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wireless Mobile Adaptor | 142/NAF/AD/001 | NaFIRRI-Jinja | Good | 08-Oct-14 | 700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Amplifiers | FIRRI/KAJ1 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Charcoal stove | 142/ARD/CS/001 | NaFIRRI-Wakiso | Good | 24-Apr-17 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Charcoal stoves | 142/ARD/CS/002 | NaFIRRI-Wakiso | Good | 19-May-18 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cooker | LVEMP/FIRI/KAJ | NaFIRRI-Wakiso | Good | 15-Aug-05 | 800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cooker | LVEMP/FIRI/KAJ33 | NaFIRRI-Wakiso | Good | 15-Aug-05 | 800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer | LVEMP/FIRI/KAJ12 | NaFIRRI-Wakiso | Good | 02-Oct-00 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Drum 240ltrs | 142/ARD/D/002 | NaFIRRI-Wakiso | Good | 06-May-19 | 900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Drums blue 135ltrs | 142/ARD/D/001 | NaFIRRI-Wakiso | Good | 06-May-19 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Freezer | FIRI/KARDC/138 | NaFIRRI-Wakiso | Good | 03-Jul-99 | 500000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|------------------|----------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Freezer | FIRRI/KARDC/1341 | NaFIRRI-Wakiso | Good | 23-Jun-16 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Freezer chest | 142/ARD/FZ/002 | NaFIRRI-Wakiso | Good | 12-Oct-11 | 85392000 |
| 142 1619 Retooling of National Agricultural Research Organization | Freezer upright | 142/ARD/FZ/001 | NaFIRRI-Wakiso | Good | 31-Jan-12 | 3536930 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge | 1500211295O187 | NaFIRRI-Wakiso | Good | 10-Jun-18 | 2200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge 2 Doors | LVEMP/FIRI/KAJ11 | NaFIRRI-Wakiso | Good | 03-Feb-06 | 4700000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | FIRRI/KAJ_01 | NaFIRRI-Wakiso | Good | 27-Jul-10 | 9363000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | FIRRI/KAJ_02 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | FIRRI/KAJ_03 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | FIRRI/KAJ_04 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | FIRRI/KAJ_05 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | FIRRI/KAJ_06 | NaFIRRI-Wakiso | Good | 02-Jul-13 | 2100400 |
| 142 1619 Retooling of National Agricultural Research Organization | Hydraulic plier | FIRRI/BOSAO | NaFIRRI-Wakiso | Good | 20-Jun-18 | 1342895 |
| 142 1619 Retooling of National Agricultural Research Organization | Microphone | FIRI/KARDC/322 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 70000 |
| 142 1619 Retooling of National Agricultural Research Organization | Microphone | FIRI/KARDC/323 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 70000 |
| 142 1619 Retooling of National Agricultural Research Organization | Microphone | FIRI/KARDC/324 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 65000 |
| 142 1619 Retooling of National Agricultural Research Organization | Microphone | FIRI/KARDC/325 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 65000 |
| 142 1619 Retooling of National Agricultural Research Organization | Microphone | FIRI/KARDC/326 | NaFIRRI-Wakiso | Good | 12-Oct-18 | 70000 |
| 142 1619 Retooling of National Agricultural Research Organization | Percorator | 142/ARD/PT/001 | NaFIRRI-Wakiso | Good | 06-Mar-19 | 115000 |
| 142 1619 Retooling of National Agricultural Research Organization | Pointers | FIRI/KARDC/327 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 1619 Retooling of National Agricultural Research Organization | Pointers | FIRI/KARDC/328 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 1619 Retooling of National Agricultural Research Organization | Pointers | FIRI/KARDC/329 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 1619 Retooling of National Agricultural Research Organization | Pointers | FIRI/KARDC/330 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 1619 Retooling of National Agricultural Research Organization | Pointers | FIRI/KARDC/331 | NaFIRRI-Wakiso | Good | 09-Feb-21 | 170000 |
| 142 1619 Retooling of National Agricultural Research Organization | Portable freezer | FIRRI1 | NaFIRRI-Wakiso | Good | 13-Jun-22 | 14000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Supply | FIRRI2 | NaFIRRI-Wakiso | Good | 12-Mar-19 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector | FIRI/KADRC/266 | NaFIRRI-Wakiso | Faulty | 11-Jun-18 | 1900000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------------|-------------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Projector | FIRI/KARDC/01 | NaFIRRI-Wakiso | Good | 11-Jun-18 | 1900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator | FIRI/KARDC/439 | NaFIRRI-Wakiso | Good | 07-Jan-05 | 700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator | FIRRI/CGS | NaFIRRI-Wakiso | Good | 08-Feb-21 | 1760000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator | FIRRI/KARDC/134 | NaFIRRI-Wakiso | Good | 05-May-07 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator | FIRRI/NTR/220/001 | NaFIRRI-Wakiso | Good | 28-Feb-23 | 1600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator | KARDC | NaFIRRI-Wakiso | Good | 02-Feb-21 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Rice cooker | FIRI/KARDC/292 | NaFIRRI-Wakiso | Good | 11-Oct-18 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Slide Projector | LVEMP/FIRI/KAJ1 | NaFIRRI-Wakiso | Obsolete | 03-Feb-06 | 178000 |
| 142 1619 Retooling of National Agricultural Research Organization | Slide Projector | VEMP/FIRI/KAJ | NaFIRRI-Wakiso | Obsolete | 03-Feb-06 | 178000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speakers | 142/FIR/KAJ/19 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 2000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speakers | FIRI/KARDC/088 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speakers | FIRI/KARDC/089 | NaFIRRI-Wakiso | Good | 08-Nov-19 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speakers | LVEMP/FIRRI | NaFIRRI-Wakiso | Good | 08-Sep-05 | 900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stabilizer | FIRRI/KAJ/AT | NaFIRRI-Wakiso | Good | 27-Mar-14 | 700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stabilizer | FIRRI3 | NaFIRRI-Wakiso | Good | 11-Oct-18 | 650000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stove | 142/FIR/ES/001 | NaFIRRI-Wakiso | Good | 18-Jan-17 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stove | 142/FIR/ES/002 | NaFIRRI-Wakiso | Good | 18-Jan-17 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Stove temperature controller | FIRI/KARDC/446 | NaFIRRI-Wakiso | Good | 13-Mar-19 | 900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding Machine | FORRI/AT/10-003 | NaFORRI-Mukono | Good | 16-May-18 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binding Machine | FORRI/AT/10/01 | NaFORRI-Mukono | Good | 16-May-18 | 370000 |
| 142 1619 Retooling of National Agricultural Research Organization | Binocular | FORRI/A/28-37 | NaFORRI-Mukono | Good | 07-Jan-10 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Blower (Makita) | FORRI/AT/34-01 | NaFORRI-Mukono | Good | 16-May-18 | 140000 |
| 142 1619 Retooling of National Agricultural Research Organization | Blower (Makita) | FORRI/AT/34-02 | NaFORRI-Mukono | Good | 16-May-18 | 240000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera | FORRI/D/05 | NaFORRI-Mukono | Good | 28-Sep-16 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera (Canon) | FORRI/D/03 | NaFORRI-Mukono | Good | 28-Sep-16 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe (big) | FORRI/EU/27/02 | NaFORRI-Mukono | Good | 22-Jul-10 | 1800000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------------|-----------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe (Small) | FORRI/EU/27/01 | NaFORRI-Mukono | Good | 19-Jun-15 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cash Safe (smallest) | FORRI/DEVT/297 | NaFORRI-Mukono | Good | 20-Jul-10 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cooker (Venus) | FORRI/D/28-34 | NaFORRI-Mukono | Good | 16-May-18 | 3100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Camera (Nikon D7500) | FORRI/D/212/359 | NaFORRI-Mukono | Good | 15-Jan-22 | 6900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Camera (Sony) | NAROSEC-011 | NaFORRI-Mukono | Good | 19-Sep-18 | 800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital steel Camera | FORRI/D/012 | NaFORRI-Mukono | Good | 28-Sep-16 | 3130000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric Kettle | NARO/NaFORRI4 | NaFORRI-Mukono | Good | 16-May-18 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fan | FORRI/D/640/145 | NaFORRI-Mukono | Good | 28-Jun-16 | 120000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fan | FORRI/DEV/189 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fan (Bruhum) | FORRI/640/133 | NaFORRI-Mukono | Good | 28-Jun-16 | 120000 |
| 142 1619 Retooling of National Agricultural Research Organization | First Aid Box | FORRI/DEV/279 | NaFORRI-Mukono | Good | 16-May-18 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Flipchart board | FORRI/DEV/260 | NaFORRI-Mukono | Good | 07-Sep-14 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge (LG) | FORRI/D/29-04 | NaFORRI-Mukono | Good | 07-Jan-10 | 1100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge (Samsung) | FORRI/220/132 | NaFORRI-Mukono | Good | 23-Jun-18 | 2800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge LEC | FORRI/A/29-03 | NaFORRI-Mukono | Good | 07-Sep-14 | 1400000 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS | NARO/NaFORRI3 | NaFORRI-Mukono | Good | 18-Feb-09 | 1567295 |
| 142 1619 Retooling of National Agricultural Research Organization | GPS (Garmin 60CSX) | NARO/NaFORRI35 | NaFORRI-Mukono | Good | 18-Feb-09 | 1567295 |
| 142 1619 Retooling of National Agricultural Research Organization | Haga (Altimeter) | NaFORRI/11-075 | NaFORRI-Mukono | Good | 20-Jul-07 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ladder | FORRI/154 | NaFORRI-Mukono | Good | 19-Apr-17 | 160000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ladder | FORRI/AT/171 | NaFORRI-Mukono | Good | 19-Apr-17 | 160000 |
| 142 1619 Retooling of National Agricultural Research Organization | Laminating Machine | FORRI/D/9-001 | NaFORRI-Mukono | Good | 07-Sep-14 | 280000 |
| 142 1619 Retooling of National Agricultural Research Organization | LG Television set 45" smart | FORRI/D/281/358 | NaFORRI-Mukono | Good | 15-Jan-22 | 1925000 |
| 142 1619 Retooling of National Agricultural Research Organization | Master Paper Cutter | FORRI/A/36-02 | NaFORRI-Mukono | Good | 07-Sep-14 | 330000 |
| 142 1619 Retooling of National Agricultural Research Organization | Master Paper Cutter | FORRI/AT/36-01 | NaFORRI-Mukono | Good | 07-Sep-14 | 330000 |
| 142 1619 Retooling of National Agricultural Research Organization | Money Detector | 142/FOR/MD/001 | NaFORRI-Mukono | Good | 07-Sep-14 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Notice board | N/FORRI/DEV | NaFORRI-Mukono | Good | 07-Sep-14 | 290000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--------------------------------|------------------|----------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Notice board | NARO/FORRI/DEV3 | NaFORRI-Mukono | Good | 07-Sep-14 | 290000 |
| 142 1619 Retooling of National Agricultural Research Organization | Nozzle pliers Heavy-duty | NARO/FORRI/DEV | NaFORRI-Mukono | Good | 07-Sep-14 | 109000 |
| 142 1619 Retooling of National Agricultural Research Organization | Panasonic Telephone head | FORRI/11-17 | NaFORRI-Mukono | Good | 17-Sep-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Panasonic Telephone Head | NaFORRI/11-06 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Panasonic Telephone Head | NaFORRI/11-07_87 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Panasonic Telephone Set | FORRI/11-09 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Panasonic Telephone Set | FORRI/11-14 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier | FORRI/DEVT/302 | NaFORRI-Mukono | Good | 20-Jun-19 | 6000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier (Kyocera) | DANIDA-NARS/50 | NaFORRI-Mukono | Good | 20-Jul-10 | 4790000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier Canon 2520 | FORRI/ACIAR/02 | NaFORRI-Mukono | Good | 02-Feb-07 | 4800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Portablle Electronic Balance | FORRI/DEV/223 | NaFORRI-Mukono | Good | 17-May-19 | 16096000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector (EPSON EB-X05) | FORRI/EMBRA/183 | NaFORRI-Mukono | Good | 13-Sep-18 | 3250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector (EPSON) | FORRI/D/240/185 | NaFORRI-Mukono | Good | 07-Apr-15 | 2200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Public Address system (Yamaha) | FORRI/D/260/102 | NaFORRI-Mukono | Good | 25-Jun-18 | 5500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Rebate Plane | FORRI/D/30-10 | NaFORRI-Mukono | Good | 07-Sep-14 | 60000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sealing machine | FORRI/AT/163 | NaFORRI-Mukono | Good | 20-Oct-13 | 530000 |
| 142 1619 Retooling of National Agricultural Research Organization | Suunto | FORRI/A/28/35 | NaFORRI-Mukono | Good | 07-Jan-10 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | FORRI/11-08 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | FORRI/11-11 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | FORRI/11-20 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | FORRI/11-23 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | FORRI/11-27 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NAFORR/11-37 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-14 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-18 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-22 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------|------------------|----------------|-----------|--------------|--------|
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-24 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-25 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-26 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-28 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-29 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-30 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-31 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-32 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-33 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-34 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NaFORRI/11-36 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NAFORRI/11-39 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NARO/NaFORRI_009 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NARO/NaFORRI_010 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NARO/NaFORRI_011 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NFORRI/11-21 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | FORRI/11-12 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | FORRI/D/281 | NaFORRI-Mukono | Good | 11-Mar-16 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | FORRI/D/282 | NaFORRI-Mukono | Good | 11-Mar-16 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | FORRI/D/287 | NaFORRI-Mukono | Good | 11-Mar-16 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFORRI/11-02 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFORRI/11-03 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NaFORRI/11-05 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFORRI/11-13 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFORRI/11-16 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NaFORRI/11-38 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------------|------------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NAFORRI/11-4 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NaFORRI/11/42 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Head | NARO/NaFORRI_012 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Set Panasonic | NAFORR/11-40 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Set Panasonic | NAFORR/11-43 | NaFORRI-Mukono | Good | 20-Jul-07 | 80000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set (LG) | FORRI/D/283 | NaFORRI-Mukono | Good | 11-Mar-16 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set (LG) | NARO/FORRI | NaFORRI-Mukono | Good | 11-Mar-16 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tenon Saw | FORRI/DEV | NaFORRI-Mukono | Good | 28-Jun-16 | 330000 |
| 142 1619 Retooling of National Agricultural Research Organization | Video Camera (S/No. 2381888) | FORRI/DEV/15-01 | NaFORRI-Mukono | Good | 20-May-17 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | FORRI/D/640/147 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | FORRI/D/640/148 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | FORRI/D/640/149 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | FORRI/D/640/150 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall fan | FORRI/D/640/151 | NaFORRI-Mukono | Good | 16-May-18 | 320000 |
| 142 1619 Retooling of National Agricultural Research Organization | Wall Fan | FORRI/DEV/291 | NaFORRI-Mukono | Good | 28-Jun-16 | 120000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water Tank (crest tank-2000 Litres) | NARO-NaFORRI | NaFORRI-Mukono | Good | 17-May-19 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/001 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/002 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/003 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/004 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/005 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/006 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/007 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/008 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/009 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone Hand set | 142/NAL/T/010 | NaLIRRI-Wakiso | Good | 20-Apr-22 | 105932 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|--|-------------------------|----------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Binding machine ATLAS | 142/NAL/T/004a | NaLIRRI-Wakiso | Fair | 07-Jan-10 | 120000 |
| 142 1619 Retooling of National Agricultural Research Organization | Decoder DSTV HD 45 | 142/LIR/DCR/001 | NaLIRRI-Wakiso | Good | 14-May-19 | 800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer -80C REVCO Thermo Scientific | NL/DTRA/384/006 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer BRUHM | NL/FITCA/DF.005 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer Draw | NL/G.O.U.DF.01 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer MrC | NL/FITCA/DF.04 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer VENUS | NL/FITCA/DF.03 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Deep freezer WHIRLPOOL | NLI/DFID/DF 04 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital camera NIKON | 142/LIR/CAM/002 | NaLIRRI-Wakiso | Good | 10-Jul-15 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital Camera Nikon COOLPIX B500 | 142/LIR/CAM/001 | NaLIRRI-Wakiso | Good | 01-Jul-10 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Digital camera Sony cyber shot | 142/SEC/212/012 | NaLIRRI-Wakiso | Good | 07-Jun-18 | 950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric water dispenser | 142/NAL/WD/002 | NaLIRRI-Wakiso | Good | 09-Jul-21 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Electric water dispenser BRUHM | 142/NAL/WD/001 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridge -75lrs (built in temperature monitor & Alarm) | NLRRI/AT/384/200 | NaLIRRI-Wakiso | Good | 26-Oct-22 | 8000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridgerators (156Kgs) | NARO/NALIRRI/AT/384/204 | NaLIRRI-Wakiso | Good | 26-Oct-22 | 20666000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fridgerators (156Kgs) | NARO/NALIRRI/AT/384/205 | NaLIRRI-Wakiso | Good | 26-Oct-22 | 20666000 |
| 142 1619 Retooling of National Agricultural Research Organization | Frige (Lab - Biomedical) | LSRP/ASPS 4040 | NaLIRRI-Wakiso | Good | 13-Jul-15 | 6050000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | 142/NAL/T/003a | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | DTRA/160/017 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | DTRA/160/018 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | N/LDTRA/160/19 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/001 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/003 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/004 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/005 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/006 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------------------------|-----------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/007 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/008 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/009 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/010 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/011 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/012 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/013 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/014 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/015 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/016 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/02 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/020 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/021 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/022 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Intercom FANVIL X3SP | NL/DTRA/160/023 | NaLIRRI-Wakiso | Good | 07-Jan-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Paper shredder ATLAS CC0940 | 142/NAL/PS/001 | NaLIRRI-Wakiso | Good | 09-Jul-15 | 720000 |
| 142 1619 Retooling of National Agricultural Research Organization | Paper shredder ATLAS CC940 | NL/GO/AC/PS/01 | NaLIRRI-Wakiso | Good | 09-Jan-10 | 720000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector DELL 1210S | 142/LIR/PJT/002 | NaLIRRI-Wakiso | Good | 19-Apr-21 | 1200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector Epson | NL/DEV/240/201 | NaLIRRI-Wakiso | Good | 11-Mar-22 | 2490000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector EPSON EB-505 | 142/LIR/PJT/003 | NaLIRRI-Wakiso | Good | 12-Jul-21 | 1900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector MITSUBISHI full HD led | 142/LIR/PJT/001 | NaLIRRI-Wakiso | Good | 19-Apr-21 | 1900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector screen | 142/LIR/PJT/004 | NaLIRRI-Wakiso | Good | 12-Jul-21 | 1200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Projector TOSHIBA | NL/IAEA-ENT/01 | NaLIRRI-Wakiso | Good | 19-Apr-21 | 1900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator -200C ARCTIKO LF100 | NLI/DTRA/384/10 | NaLIRRI-Wakiso | Good | 07-Jul-14 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator CHANGHONG CD260S 280ltrs | NL/GOU/220/003 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator DEFY | 142/NAL/FG/001 | NaLIRRI-Wakiso | Good | 10-Jul-18 | 2500000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---|-----------------|----------------|-----------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Electrolux | NAL/GOU/BT/FR/1 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Electrolux | NL/GOU.MB.FR.1 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Harry Anderson | NAL/GOU/FR/001 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Harry Anderson | NAL/GOU/FR/002 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Harry Anderson | NAL/GOU/FR/003 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Harry Anderson | NAL/GOU/FR/004a | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Harry Anderson | NAL/GOU/FR/204 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator HITACHI | NAL/IAEA/MB/001 | NaLIRRI-Wakiso | Good | 11-Jul-14 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Lec | LSRP/ASPS 4038 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator Lec Turbo | NAL/GOU/FR/001a | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator LG (double door) | EU-L-PO E/FR/3 | NaLIRRI-Wakiso | Good | 18-Dec-19 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator LG double door (big) | EU-L-PO E.FR.4 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator LIEBHER | NAL/GOU/FR/004 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator LIEBHER | NAL/GOU/FR/205 | NaLIRRI-Wakiso | Faulty | 07-Jul-14 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator OCEAN | NAL/GOU/MB/002 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator SAMSUNG | NL/GOU/220/03 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator SANYO | NAL/GOU/DR/001 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator TEFCOLD | NAL/GOU/BT/001 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator VENUS | LSRP/ASPS 4039 | NaLIRRI-Wakiso | Good | 10-Jul-18 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator VENUS | LSRP/ASPS 4054 | NaLIRRI-Wakiso | Good | 11-Jul-17 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator/freezer ARCTIKO LF100 -20C | NL/DTRA/384/21 | NaLIRRI-Wakiso | Good | 11-Jul-14 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Refrigerator/freezer ARCTIKO LF100 -20C | NLI/DTRA/384/1 | NaLIRRI-Wakiso | Good | 11-Jul-16 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone UTL 6188 | 142/NAL/T/001a | NaLIRRI-Wakiso | Good | 07-Jan-10 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone UTL 6188 | 142/NAL/T/002a | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone UTL 6188 | NL/GOU/160/001 | NaLIRRI-Wakiso | Good | 01-May-19 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television set Hisense smart 43" | NL/GOU/281/001 | NaLIRRI-Wakiso | Good | 14-May-22 | 3100000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------|----------------------|---------------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Television set SONY LCD 24” | NL/GOU/281/02 | NaLIRRI-Wakiso | Good | 12-Jun-22 | 3100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera | 142/RWE/C/003 | RwebiZARDI-Kabarole | Faulty | 14-Jun-19 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Camera | 142/RWEB/013 | RwebiZARDI-Kabarole | Faulty | 14-Jun-19 | 450000 |
| 142 1619 Retooling of National Agricultural Research Organization | CROSS | 142/RWEB/CO/01 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | MIXER | 142/RWEB/MIX/01 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Muplifier | 142/RWEB/MF/01 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Phone | NARO/RWEB//O3 | RwebiZARDI-Kabarole | Good | 08-Jun-13 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Paper Binder | RWEB/GOU/BM/01 | RwebiZARDI-Kabarole | Good | 29-May-13 | 350000 |
| 142 1619 Retooling of National Agricultural Research Organization | Paper Binder | RWEB/GOU/BM/02 | RwebiZARDI-Kabarole | Faulty | 29-May-13 | 350000 |
| 142 1619 Retooling of National Agricultural Research Organization | Photocopier Kyocera | 142/RWE/PC/005 | RwebiZARDI-Kabarole | Good | 12-May-19 | 12000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Safe | RWEB/GOU/FR/07 | RwebiZARDI-Kabarole | Good | 28-May-18 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Safe | RWEB/GOU/FR/08 | RwebiZARDI-Kabarole | Good | 28-May-18 | 8000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanner | 142/RWE/SC/001 | RwebiZARDI-Kabarole | Good | 08-Jun-14 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanner | RWEB/GOU/SC/02 | RwebiZARDI-Kabarole | Good | 29-May-13 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Scanner | RWEB/GOU/SC/02R | RwebiZARDI-Kabarole | Good | 29-May-13 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speaker | 142/RWEB/SPK/1 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speaker | 142/RWEB/SPK/2 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Speaker | 142/RWEB/SPK/3 | RwebiZARDI-Kabarole | Good | 13-Feb-24 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Telephone | NARO/RWEB/004 | RwebiZARDI-Kabarole | Good | 08-Jun-14 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Television | 142/RWEB/TV/02 | RwebiZARDI-Kabarole | Good | 25-Jun-24 | 2800000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | 142/RWEB/rweb/ups/04 | RwebiZARDI-Kabarole | Good | 09-May-13 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | 142/RWEB/UPS/01 | RwebiZARDI-Kabarole | Good | 12-Mar-15 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | 142/RWEB/UPS/02 | RwebiZARDI-Kabarole | Good | 13-Mar-15 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | 142/RWEB/UPS/05 | RwebiZARDI-Kabarole | Good | 12-Mar-15 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | NWB-14-MO16 29 | RwebiZARDI-Kabarole | Good | 12-Mar-15 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | UPS | RWEB/GOU/CM/02 | RwebiZARDI-Kabarole | Good | 14-Jun-13 | 400000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Machinery | | | | | | |
|---|---------------------|-----------------|---------------------------|-----------|--------------|----------|
| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | BRUSH CUTTER | BUGIZARDI3 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 3108533 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | BRUSH CUTTER | BUGIZARDI4 | BugiZARDI-Bulambuli | Fair | 30-Jun-10 | 3108533 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Brush cutter | BUGIZARDI5 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 3800000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Disc plough | BUGIZARDI15 | BugiZARDI-Bulambuli | Good | 04-Jul-05 | 500000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Generator | BUGIZARDI11 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 2000000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Generator | BUGIZARDI12 | BugiZARDI-Bulambuli | Fair | 30-Jun-10 | 25000000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Generator | BUGIZARDI7 | BugiZARDI-Bulambuli | Poor | 27-Jun-18 | 100000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Grandfos motor | BUGIZARDI14 | BugiZARDI-Bulambuli | Good | 03-Jul-05 | 1000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Potato lifter | 142/BUG/LIF/001 | BugiZARDI-Bulambuli | Old | 30-Jun-10 | 24000000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Tractor UAR 208Y | BUGIZARDI13 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 15000000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Tractor UAR 623Y | BUGIZARDI16 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 400000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Tractor harrow | BUGIZARDI2 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 100000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Trailer UAR 628Y | BUGIZARDI17 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 5000000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Walking tractor | BUGIZARDI10 | BugiZARDI, -Ikulwe-Mayuge | Good | 02-Jul-05 | 1000000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | WATER PUMP | BUGIZARDI6 | BugiZARDI-Bulambuli | Good | 05-Jun-15 | 10000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Water pump (diesel) | BUGIZARDI8 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 5000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Water pump (petrol) | BUGIZARDI9 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 5000 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Water pump engines | BUGIZARDI1 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 1000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | pressure pump | 142/BUL/PP/001 | BuZARDI - Hoima | Good | 28-May-13 | 600000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Cassava Chipper | DFID/CS/003 | BuZARDI - Hoima | Good | 20-Jun-18 | 5500000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Cassava Slicer | 142/BUL/CS/001 | BuZARDI - Hoima | Good | 06-May-17 | 550000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Disc harrow | 142/BUL/HAR/001 | BuZARDI - Hoima | Good | 29-Sep-13 | 36727572 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Disc Planter | 142/BUL/PLA/001 | BuZARDI - Hoima | Good | 11-Oct-13 | 27000000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Disc Plough | 142/BUL/PLO/002 | BuZARDI - Hoima | Good | 29-Sep-13 | 12875758 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Folliage Shredder | 142/BUL/SHR/001 | BuZARDI - Hoima | Good | 06-May-15 | 2700000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------------------|-----------------|--------------------|------------|--------------|----------|
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Folliage Shredder | 142/BUL/SHR/002 | BuZARDI - Hoima | Good | 06-May-17 | 5000000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Generator | 142/BUL/GEN/002 | BuZARDI - Hoima | Good | 27-Nov-03 | 2800000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Generator HONDA | 142/BUL/GEN/001 | BuZARDI - Hoima | Good | 28-Nov-03 | 8500000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Honda Forage Chopper | 142/BUL/CHO/001 | BuZARDI - Hoima | Good | 20-Jun-18 | 2488155 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Honda Rice sheller | 142/BUL/RS/001 | BuZARDI - Hoima | Good | 20-Jun-18 | 4500000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Honda Rice sheller | 142/BUL/RS/002 | BuZARDI - Hoima | Good | 20-Jun-18 | 4500000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Maize Sheller | 142/BUL/MS/001 | BuZARDI - Hoima | Good | 29-Sep-13 | 3980000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Maize Sheller | 142/BUL/MS/002 | BuZARDI - Hoima | Faulty | 20-Jun-18 | 3980000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Motorised spray pump | 142/BUL/SP/001 | BuZARDI - Hoima | Good | 20-Jul-18 | 1950000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Tine tiller -FKSLOED25-17 | 142/BUL/TT/001 | BuZARDI - Hoima | Good | 29-Sep-13 | 28706608 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Tipping Trailer | UAR 232Y | BuZARDI - Hoima | Good | 01-Oct-14 | 23850000 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Tractor Mahindra 4wd | UAR 210Y | BuZARDI - Hoima | Good | 01-Oct-13 | 75124210 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Tractor massey ferguson375E 2wd | 423E UAA | BuZARDI - Hoima | Faulty | 13-Jul-13 | 22411548 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Tractor Slasher | 142/BUL/TRA/001 | BuZARDI - Hoima | Faulty | 11-Nov-03 | 6786000 |
| 142 009 National Coffee Research Institute | Tractor trailer | UAD 101Q | Nacori-Mukono | Good | 04-Oct-06 | 1000000 |
| 142 010 National Crops Resources Research Institute | 10Hp Submersible | 142/NAC/SUB/001 | NaCRRI-Wakiso | Good | 04-Aug-08 | 4925000 |
| 142 010 National Crops Resources Research Institute | Bald Plough | 142/NAC/PLA/001 | NaCRRI-Serere | Good | 11-Dec-19 | 16125700 |
| 142 010 National Crops Resources Research Institute | Boom Sprayers(2pcs) | 142/NAC/SPR/001 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 34928000 |
| 142 010 National Crops Resources Research Institute | Broad custer | 142/NAC/BC/001 | NaCRRI-Wakiso | Not in use | 22-Aug-16 | 4040000 |
| 142 010 National Crops Resources Research Institute | Brush cutter | 142/NAC/BC/002 | NaCRRI-Wakiso | Good | 07-May-08 | 3776000 |
| 142 010 National Crops Resources Research Institute | Brush cutter | 142/NAC/BC/003 | NaCRRI-Wakiso | Good | 08-Mar-18 | 1750000 |
| 142 010 National Crops Resources Research Institute | Brush cutter | 142/NAC/BC/004 | NaCRRI-Wakiso | Good | 08-Mar-18 | 1750000 |
| 142 010 National Crops Resources Research Institute | Brush cutter | 142/NAC/BC/005 | NaCRRI-Wakiso | Good | 27-Nov-11 | 2750000 |
| 142 010 National Crops Resources Research Institute | Brush cutter (Grass Mower) | 142/NAC/MOW/001 | NaCRRI-Wakiso | Good | 07-Oct-19 | 3885960 |
| 142 010 National Crops Resources Research Institute | Cultivator weeders (6pcs) | 142/NAC/CW/001 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 3500000 |
| 142 010 National Crops Resources Research Institute | Disc harrow | 142/NAC/HAR/001 | NaCRRI-Wakiso | Good | 25-Sep-13 | 31755000 |
| 142 010 National Crops Resources Research Institute | Disc Harrow | 142/NAC/HAR/002 | NaCRRI-Wakiso | Good | 26-Sep-13 | 850000 |
| 142 010 National Crops Resources Research Institute | Disc harrow | 142/NAC/HAR/003 | NaCRRI-Wakiso | Good | 14-Feb-14 | 850000 |
| 142 010 National Crops Resources Research Institute | Disc Harrow | 142/NAC/HAR/004 | NaCRRI-Kamuli | Good | 19-Jun-17 | 4500000 |
| 142 010 National Crops Resources Research Institute | Disc Plough | 142/NAC/HAR/005 | NaCRRI-Wakiso | Good | 23-Jun-20 | 908600 |
| 142 010 National Crops Resources Research Institute | Disc plough | 142/NAC/HAR/010 | NaCRRI-Wakiso | Good | 14-Feb-14 | 420000 |
| 142 010 National Crops Resources Research Institute | Disc plough | 142/NAC/HAR/011 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 15750000 |
| 142 010 National Crops Resources Research Institute | Disc plough 2 bottom | 142/NAC/HAR/012 | NaCRRI-Wakiso | Good | 29-Apr-20 | 908600 |
| 142 010 National Crops Resources Research Institute | Disc Ridger(for Bottom) | 142/NAC/RID/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1062000 |
| 142 010 National Crops Resources Research Institute | Disk Harrow(2pcs) | 142/NAC/HAR/013 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 44400000 |
| 142 010 National Crops Resources Research Institute | Disk Ridger | 142/NAC/RID/002 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1062000 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------|-----------------|--------------------|-----------|--------------|----------|
| 142 010 National Crops Resources Research Institute | Falcon Slasher | 142/NAC/SLA/001 | NaCRRI-Wakiso | Good | 16-Mar-17 | 14000000 |
| 142 010 National Crops Resources Research Institute | Field Puddler Harrow | 142/NAC/HAR/006 | NaCRRI-Wakiso | Good | 23-Jun-20 | 9090000 |
| 142 010 National Crops Resources Research Institute | Field Puddler Harrower | 142/NAC/HAR/007 | NaCRRI-Wakiso | Good | 23-Jun-20 | 5745000 |
| 142 010 National Crops Resources Research Institute | Field Puddler Harrower | 142/NAC/HAR/008 | NaCRRI-Wakiso | Good | 23-Jun-20 | 5745000 |
| 142 010 National Crops Resources Research Institute | Fountain Water Pump | 142/NAC/WP/001 | NaCRRI-Jinja | Good | 29-Oct-18 | 250000 |
| 142 010 National Crops Resources Research Institute | Fountain Water Pump | 142/NAC/WP/002 | NaCRRI-Jinja | Good | 23-May-19 | 250000 |
| 142 010 National Crops Resources Research Institute | Fountain Water Pump | 142/NAC/WP/003 | NaCRRI-Jinja | Good | 27-Aug-17 | 250000 |
| 142 010 National Crops Resources Research Institute | Fountain Water Pump | 142/NAC/WP/004 | NaCRRI-Jinja | Good | 27-Aug-17 | 250000 |
| 142 010 National Crops Resources Research Institute | Franklin Mortor (10Hp) | 142/NAC/MOR/001 | NaCRRI-Wakiso | Good | 14-Oct-15 | 850000 |
| 142 010 National Crops Resources Research Institute | Grass cutter | 142/NAC/MOW/002 | NaCRRI-Wakiso | Fair | 12-Oct-10 | 1900000 |
| 142 010 National Crops Resources Research Institute | Irrigation pump | 142/NAC/IWP/001 | NaCRRI-Wakiso | Good | 27-Sep-16 | 3566670 |
| 142 010 National Crops Resources Research Institute | Irrigation pump | 142/NAC/IWP/002 | NaCRRI-Wakiso | Good | 27-Sep-16 | 3566670 |
| 142 010 National Crops Resources Research Institute | Irrigation pump | 142/NAC/IWP/003 | NaCRRI-Wakiso | Good | 07-Jun-15 | 3566670 |
| 142 010 National Crops Resources Research Institute | Irrigation Pump | 142/NAC/IWP/004 | NaCRRI-Wakiso | Good | 07-Jun-15 | 4200000 |
| 142 010 National Crops Resources Research Institute | Irrigation Pump | 142/NAC/IWP/005 | NaCRRI-Wakiso | Good | 07-Jun-15 | 4200000 |
| 142 010 National Crops Resources Research Institute | Irrigation Water Pump | 142/NAC/IWP/006 | NaCRRI-Wakiso | Good | 25-Jun-15 | 12000000 |
| 142 010 National Crops Resources Research Institute | Lawn Mower | 142/NAC/MOW/003 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1700000 |
| 142 010 National Crops Resources Research Institute | Lawn Mower | 142/NAC/MOW/004 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1440678 |
| 142 010 National Crops Resources Research Institute | LDuty harrow | 142/NAC/HAR/009 | NaCRRI-Wakiso | Good | 14-Feb-14 | 1300000 |
| 142 010 National Crops Resources Research Institute | Maize mill | 142/NAC/MM/001 | NaCRRI-Wakiso | Fair | 22-Jul-14 | 4700000 |
| 142 010 National Crops Resources Research Institute | Maize Sheller | 142/NAC/SHE/001 | NaCRRI-Wakiso | Fair | 12-Sep-10 | 480000 |
| 142 010 National Crops Resources Research Institute | Maize silo | 142/NAC/SIL/001 | NaCRRI-Wakiso | Fair | 06-Aug-18 | 2340000 |
| 142 010 National Crops Resources Research Institute | Motorised Pump | 142/NAC/MP/001 | NaCRRI-Wakiso | Good | 29-Oct-19 | 980000 |
| 142 010 National Crops Resources Research Institute | Motorised thresher | 142/NAC/MT/001 | NaCRRI-Wakiso | Good | 27-Nov-11 | 6560100 |
| 142 010 National Crops Resources Research Institute | Mould Board plough | 142/NAC/MBP/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 377500 |
| 142 010 National Crops Resources Research Institute | Mould Board Plough | 142/NAC/MBP/002 | NaCRRI-Wakiso | Good | 23-Jun-20 | 377500 |
| 142 010 National Crops Resources Research Institute | Planters (5pcs) | 142/NAC/PLA/002 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 22135250 |
| 142 010 National Crops Resources Research Institute | Plough | 142/NAC/PLA/003 | NaCRRI-Wakiso | Good | 29-Apr-20 | 16125700 |
| 142 010 National Crops Resources Research Institute | Power Tiller | 142/NAC/PT/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 22201500 |
| 142 010 National Crops Resources Research Institute | Power tiller | 142/NAC/PT/002 | NaCRRI-Wakiso | Good | 23-Jun-20 | 18760000 |
| 142 010 National Crops Resources Research Institute | Power tiller (Hand tractor) | UBF 552F | NACRRI-WAKISO | Good | 19-Jun-19 | 17220500 |
| 142 010 National Crops Resources Research Institute | Power tiller complete | 142/NAC/PT/003 | NaCRRI-Wakiso | Good | 19-Jun-19 | 18760000 |
| 142 010 National Crops Resources Research Institute | Raw Plot Corn Sheller | 142/NAC/SHE/002 | NaCRRI-Wakiso | Good | 20-Mar-16 | 47045500 |
| 142 010 National Crops Resources Research Institute | Rice thresher | 142/NAC/RT/001 | NaCRRI-Wakiso | Fair | 21-Oct-10 | 6400000 |
| 142 010 National Crops Resources Research Institute | Seed Dropper (6 cylinder) | 142/NAC/SD/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1238600 |
| 142 010 National Crops Resources Research Institute | Solar Powered Lights | 142/NAC/SPL/001 | NaCRRI-Wakiso | Good | 13-Sep-11 | 3100000 |
| 142 010 National Crops Resources Research Institute | Solar Powered Lights | 142/NAC/SPL/002 | NaCRRI-Wakiso | Good | 02-Apr-14 | 3100000 |
| 142 010 National Crops Resources Research Institute | Solar Powered Lights | 142/NAC/SPL/003 | NaCRRI-Wakiso | Good | 16-May-18 | 3100000 |
| 142 010 National Crops Resources Research Institute | Solar Powered Lights | 142/NAC/SPL/004 | NaCRRI-Wakiso | Good | 16-Mar-17 | 9000000 |
| 142 010 National Crops Resources Research Institute | Solar Street light Complete | 142/NAC/SSL/001 | NaCRRI-Wakiso | Good | 21-Aug-12 | 3068000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/002 | NaCRRI-Wakiso | Good | 16-May-18 | 3000000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/003 | NaCRRI-Wakiso | Good | 16-May-18 | 3000000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/004 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/005 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/006 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/007 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 010 National Crops Resources Research Institute | Solar Street Lights | 142/NAC/SSL/008 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------------|-----------------|--------------------|-----------|--------------|-----------|
| 142 010 National Crops Resources Research Institute | Sprinkler | 142/NAC/SPR/002 | NaCRRI-Wakiso | Good | 17-Oct-10 | 1631000 |
| 142 010 National Crops Resources Research Institute | Sprinkler | 142/NAC/SPR/003 | NaCRRI-Wakiso | Good | 22-Nov-10 | 1631000 |
| 142 010 National Crops Resources Research Institute | Sprinkler | 142/NAC/SPR/004 | NaCRRI-Wakiso | Good | 27-Nov-11 | 1631000 |
| 142 010 National Crops Resources Research Institute | Sprinkler | 142/NAC/SPR/005 | NaCRRI-Wakiso | Good | 27-Nov-11 | 1631000 |
| 142 010 National Crops Resources Research Institute | Submersible Motor | 142/NAC/SM/001 | NaCRRI-Wakiso | Good | 29-Apr-19 | 4140000 |
| 142 010 National Crops Resources Research Institute | Submersible Motor | 142/NAC/SM/002 | NaCRRI-Wakiso | Good | 29-Apr-19 | 4140000 |
| 142 010 National Crops Resources Research Institute | Tine triller | 142/NAC/TT/001 | NaCRRI-Wakiso | Good | 23-Sep-13 | 21900000 |
| 142 010 National Crops Resources Research Institute | Tine triller | 142/NAC/TT/002 | NaCRRI-Wakiso | Good | 26-Sep-13 | 31755000 |
| 142 010 National Crops Resources Research Institute | Tractor | UAJ 597X | NACRRI-KAMULI | Good | 19-Jul-16 | 220000000 |
| 142 010 National Crops Resources Research Institute | Tractor | UAR 2094Y | NACRRI-WAKISO | Good | 23-Sep-13 | 75124210 |
| 142 010 National Crops Resources Research Institute | Tractor | UAR 236Y | NACRRI-WAKISO | Good | 23-Sep-13 | 75124210 |
| 142 010 National Crops Resources Research Institute | Tractor | UAR 408Y | NACRRI-KIRYADONGO | Good | 15-Aug-15 | 154721119 |
| 142 010 National Crops Resources Research Institute | Tractor | UAR 625F | NACRRI-SERERE | Good | 15-Aug-15 | 96727000 |
| 142 010 National Crops Resources Research Institute | Tractor | UAU 908R | NACRRI-KIRYADONGO | Good | 14-Feb-14 | 149476030 |
| 142 010 National Crops Resources Research Institute | Tractor slasher | 142/NAC/TRA/001 | NaCRRI-Wakiso | Good | 23-Sep-13 | 21900000 |
| 142 010 National Crops Resources Research Institute | Tractor slasher | 142/NAC/TRA/002 | NaCRRI-Wakiso | Good | 24-Sep-13 | 21900000 |
| 142 010 National Crops Resources Research Institute | Trailer | 142/NAC/TRA/003 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 38420800 |
| 142 010 National Crops Resources Research Institute | UP Rooter | 142/NAC/UPR/002 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 143079000 |
| 142 010 National Crops Resources Research Institute | UP Rooter | 142/NAC/UPR/003 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 143079000 |
| 142 010 National Crops Resources Research Institute | UP Rooter | 142/NAC/UPR/004 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 143079000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Air conditioner - Logik (G11330408) | MUZARDI/BRC/001 | MuZARDI-Mukono | Good | 30-Jun-10 | 2300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Animal Feed Mill | 142/MUZ/MIL/002 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 4300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Cart Ox | 142/MUZ/OX/003 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 980000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Cart Ox Local fabrication | 142/MUZ/OX/002 | MuZARDI-Mukono | Obsolete | 31-Dec-03 | 3600000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Disc Harrow - Offset | 142/MUZ/DH/001 | MuZARDI-Mukono | Good | 17-Feb-99 | 2800000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Disc Harrow 2 gang | 142/MUZ/HAR/001 | MUZARDI-Lwengo | Good | 11-Jan-13 | 2300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | DISC PLOUGH | NAR-MUZ-DP-0001 | MuZARDI-Mukono | Good | 27-Mar-13 | 7856922 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Disc plough (FIELDKING), 4 dish | 142/MUZ/DP/001 | MuZARDI-Mukono | Good | 17-Feb-99 | 1750000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Feed Mixer , Y3-112M-4 | 142/MUZ/MIX/001 | MuZARDI-Mukono | Good | 07-Jun-14 | 5700000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Flour blower | 142/MUZ/FB/001 | MUZARDI-Lwengo | Fair | 11-Jan-13 | 2200000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Generator | 142/MUZ/GEN/001 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 1500000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Generator - Diesel | 142/MUZ/GEN/002 | MuZARDI-Mukono | Obsolete | 29-May-13 | 2500000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Hay baler | NAR-MUZ-HB-0001 | MuZARDI-Mukono | Good | 27-Mar-13 | 64677750 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Maize Mill | 142/MUZ/MIL/001 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 5500000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Maize sheller | 142/MUZ/SHE/002 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 3400000 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------|------------------------|----------------|---------------|--------------|----------|
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Manual cassava chipper | 142/MUZ/CHI/003 | MuZARDI-Mukono | Good | 12-Jul-17 | 850000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Manual cassava chipper | 142/MUZ/CHI/004 | MuZARDI-Mukono | Good | 12-Jul-17 | 850000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Manual maize Sheller | 142/MUZ/SHE/001 | MuZARDI-Mukono | Good | 12-Jul-17 | 130000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Milling Machine - Baldor | 142/MUZ/MIL/0016 | MuZARDI-Mukono | Good | 07-Jun-14 | 9569200 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Motorised Silage Chopper | 142/MUZ/CHO/001 | MuZARDI-Mukono | Fualty | 12-Jul-17 | 4000000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Motorised Cassava chipper | 142/MUZ/CHI/001 | MuZARDI-Mukono | Good | 12-Jul-17 | 4450000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Motorised cassava chipper | 142/MUZ/CHI/002 | MuZARDI-Mukono | Good | 12-Jul-17 | 4450000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Motorised Maize Sheller | 142/MUZ/SHE/003 | MuZARDI-Mukono | Good | 12-Jul-17 | 5300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Motorised silage choppers | 142/MUZ/CHO/002 | MuZARDI-Mukono | Old | 12-Jul-17 | 4000000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Ox-plough - Local fabrication | 142/MUZ/OX/001 | MuZARDI-Mukono | Obsolete | 31-Dec-03 | 5400000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Power Tiller (Yanmar) | 142/MUZ/PT/001 | MuZARDI-Mukono | Obsolete | 20-Jun-99 | 1500000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Sewing machine for (mill) | 142/MUZ/PLO/002 | MUZARDI-Lwengo | Fair | 11-Jan-13 | 1200000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Soil mixture (WINGET) | 142/MUZ/MIX/002 | MuZARDI-Mukono | Good | 17-Feb-99 | 4300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Solar system | 142/MUZ/SS/001 | MUZARDI-Lwengo | Good | 09-Mar-19 | 9058000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Tractor | UAF 658P | MuZARDI-Lwengo | Good | 31-Dec-03 | 51506002 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Trailer | UAF 866G | MuZARDI-Lwengo | Good | 31-Dec-03 | 15000000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Trailer FMBurns & Blunes | UG 0048A | MuZARDI-Mukono | Good | 17-Feb-99 | 15000000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Triddle pump | 142/MUZ/TP/001 | MuZARDI-Mukono | Good | 08-Jul-17 | 2300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Triddle pump | MUZARD/PH/GT/03 | MuZARDI-Mukono | Good | 08-Jul-17 | 2300000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Water Bowser | UAR 324Y | MuZARDI-Lwengo | Good | 31-Dec-03 | 6500000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Weighing scale (mill) | 142/MUZ/WS/001 | MUZARDI-Lwengo | Fair | 11-Jan-13 | 780000 |
| 142 016 Ngetta ZARDI | Bag closure machine | NARO-NGE-ZARDI-MBCM-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 500000 |
| 142 016 Ngetta ZARDI | Baldan Disc harrow | NARO-NGE-ZARDI-MDH-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 6000000 |
| 142 016 Ngetta ZARDI | BF chick star incubator | NARO-NGE-ZARDI-MCI-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 3000000 |
| 142 016 Ngetta ZARDI | Cassava chipers | NARO-NGE-ZARDI-MCC-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 1500000 |
| 142 016 Ngetta ZARDI | Cassava grinder | NARO-NGE-ZARDI-MCG-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 50000 |
| 142 016 Ngetta ZARDI | Coffee hauler - blue | NARO-NGE-ZARDI-MCH-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 5000000 |
| 142 016 Ngetta ZARDI | Disc plough | NARO-NGE-ZARDI-MDP-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 6000000 |
| 142 016 Ngetta ZARDI | Falcon slasher | NARO-NGE-ZARDI-MS-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 2000000 |
| 142 016 Ngetta ZARDI | Foot water pump- grey | NARO-NGE-ZARDI-MFP-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 200000 |
| 142 016 Ngetta ZARDI | Forage chipper | NARO-NGE-ZARDI-MFC-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 100000 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------------|--------------------------|---------------------------|---------------|--------------|----------|
| 142 016 Ngetta ZARDI | Gas cylinder | NARO-NGE-ZARDI-GC-02 | Ngetta - Lira | Good & in use | 08-Jul-05 | 150000 |
| 142 016 Ngetta ZARDI | Generator - Blue | NARO-NGE-ZARDI-MG-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 50000 |
| 142 016 Ngetta ZARDI | Heat sealer | NARO-NGE-ZARDI-MHS-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 100000 |
| 142 016 Ngetta ZARDI | Heavy duty Water pump | NARO-NGE-ZARDI-MHWP-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 1000000 |
| 142 016 Ngetta ZARDI | Honda cassava chipper | NARO-NGE-ZARDI-MCC-03 | Ngetta - Lira | Good & in use | 09-Jul-05 | 1500000 |
| 142 016 Ngetta ZARDI | Kasan water pump | NARO-NGE-ZARDI-MMWP-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 500000 |
| 142 016 Ngetta ZARDI | Maize thresher-motorized | NARO-NGE-ZARDI-MMMT-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 2000000 |
| 142 016 Ngetta ZARDI | Mower falcon | NARO-NGE-ZARDI-MMM-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 500000 |
| 142 016 Ngetta ZARDI | Ox-drawn rippers (15) | NARO-NGE-ZARDI-MOR-01-15 | Ngetta - Lira | Good & in use | 09-Jul-05 | 3750000 |
| 142 016 Ngetta ZARDI | Rice thresher | NARO-NGE-ZARDI-MRT-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 750000 |
| 142 016 Ngetta ZARDI | Rice thresher | NARO-NGE-ZARDI-MRT-02 | Ngetta - Lira | Good & in use | 09-Jul-05 | 750000 |
| 142 016 Ngetta ZARDI | Rota planter | NARO-NGE-ZARDI-MRP-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 250000 |
| 142 016 Ngetta ZARDI | Seed planter | ISSD-NGE-ZARDI-MSP-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 300000 |
| 142 016 Ngetta ZARDI | Seed treatment drum | NARO-NGE-ZARDI-MST-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1500000 |
| 142 016 Ngetta ZARDI | Seed treatment drum | NARO-NGE-ZARDI-MST-02 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1500000 |
| 142 016 Ngetta ZARDI | Shea nut crusher cold press machine | NARO-NGE-ZARDI-MSNC-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1200000 |
| 142 016 Ngetta ZARDI | Silos | FAO-NGE-ZARDI-MS-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 016 Ngetta ZARDI | Silos | FAO-NGE-ZARDI-MS-02 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 016 Ngetta ZARDI | Silos | FAO-NGE-ZARDI-MS-03 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 016 Ngetta ZARDI | Silos | FAO-NGE-ZARDI-MS-04 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 016 Ngetta ZARDI | Solar irrigation unit | MWE-NGE-ZARDI-MSIU-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 10000000 |
| 142 016 Ngetta ZARDI | Water tank 200 ltr | NARO-NGE-ZARDI-MWT-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 200000 |
| 142 016 Ngetta ZARDI | Water tank 200 ltr | NARO-NGE-ZARDI-MWT-02 | Ngetta - Lira | Good & in use | 07-Jul-05 | 200000 |
| 142 016 Ngetta ZARDI | Yanmar motorized ripper | NARO-NGE-ZARDI-MMR-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 10000000 |
| 142 1619 Retooling of National Agricultural Research Organization | BRUSH CUTTER | BUGIZARDI3 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 3108533 |
| 142 1619 Retooling of National Agricultural Research Organization | BRUSH CUTTER | BUGIZARDI4 | BugiZARDI-Bulambuli | Fair | 30-Jun-10 | 3108533 |
| 142 1619 Retooling of National Agricultural Research Organization | Brush cutter | BUGIZARDI5 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 3800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc plough | BUGIZARDI15 | BugiZARDI-Bulambuli | Good | 04-Jul-05 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator | BUGIZARDI11 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 2000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator | BUGIZARDI12 | BugiZARDI-Bulambuli | Fair | 30-Jun-10 | 25000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator | BUGIZARDI7 | BugiZARDI-Bulambuli | Poor | 27-Jun-18 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Grandfos motor | BUGIZARDI14 | BugiZARDI-Bulambuli | Good | 03-Jul-05 | 1000 |
| 142 1619 Retooling of National Agricultural Research Organization | Potato lifter | 142/BUG/LIF/001 | BugiZARDI-Bulambuli | Old | 30-Jun-10 | 24000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor UAR 208Y | BUGIZARDI13 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 15000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor UAR 623Y | BUGIZARDI16 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor harrow | BUGIZARDI2 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 100000 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|---------------------------------|-----------------|---------------------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Trailer UAR 628Y | BUGIZARDI17 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 5000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Walking tractor | BUGIZARDI10 | BugiZARDI, -Ikulwe-Mayuge | Good | 02-Jul-05 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | WATER PUMP | BUGIZARDI6 | BugiZARDI-Bulambuli | Good | 05-Jun-15 | 10000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water pump (diesel) | BUGIZARDI8 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 5000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water pump (petrol) | BUGIZARDI9 | BugiZARDI, -Ikulwe-Mayuge | Good | 30-Jun-10 | 5000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water pump engines | BUGIZARDI1 | BugiZARDI-Bulambuli | Good | 30-Jun-10 | 1000 |
| 142 1619 Retooling of National Agricultural Research Organization | pressure pump | 142/BUL/PP/001 | BuZARDI - Hoima | Good | 28-May-13 | 600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cassava Chipper | DFID/CS/003 | BuZARDI - Hoima | Good | 20-Jun-18 | 5500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cassava Slicer | 142/BUL/CS/001 | BuZARDI - Hoima | Good | 06-May-17 | 550000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc harrow | 142/BUL/HAR/001 | BuZARDI - Hoima | Good | 29-Sep-13 | 36727572 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Planter | 142/BUL/PLA/001 | BuZARDI - Hoima | Good | 11-Oct-13 | 27000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Plough | 142/BUL/PLO/002 | BuZARDI - Hoima | Good | 29-Sep-13 | 12875758 |
| 142 1619 Retooling of National Agricultural Research Organization | Folliage Shredder | 142/BUL/SHR/001 | BuZARDI - Hoima | Good | 06-May-15 | 2700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Folliage Shredder | 142/BUL/SHR/002 | BuZARDI - Hoima | Good | 06-May-17 | 5000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator | 142/BUL/GEN/002 | BuZARDI - Hoima | Good | 27-Nov-03 | 2800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator HONDA | 142/BUL/GEN/001 | BuZARDI - Hoima | Good | 28-Nov-03 | 8500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Honda Forage Chopper | 142/BUL/CHO/001 | BuZARDI - Hoima | Good | 20-Jun-18 | 2488155 |
| 142 1619 Retooling of National Agricultural Research Organization | Honda Rice sheller | 142/BUL/RS/001 | BuZARDI - Hoima | Good | 20-Jun-18 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Honda Rice sheller | 142/BUL/RS/002 | BuZARDI - Hoima | Good | 20-Jun-18 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize Sheller | 142/BUL/MS/001 | BuZARDI - Hoima | Good | 29-Sep-13 | 3980000 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize Sheller | 142/BUL/MS/002 | BuZARDI - Hoima | Faulty | 20-Jun-18 | 3980000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised spray pump | 142/BUL/SP/001 | BuZARDI - Hoima | Good | 20-Jul-18 | 1950000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tine tiller -FKSLOED25-17 | 142/BUL/TT/001 | BuZARDI - Hoima | Good | 29-Sep-13 | 28706608 |
| 142 1619 Retooling of National Agricultural Research Organization | Tipping Trailer | UAR 232Y | BuZARDI - Hoima | Good | 01-Oct-14 | 23850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor Mahidra 4wd | UAR 210Y | BuZARDI - Hoima | Good | 01-Oct-13 | 75124210 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor massey ferguson375E 2wd | 423E UAA | BuZARDI - Hoima | Faulty | 13-Jul-13 | 22411548 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|----------------------------|-----------------|--------------------|------------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Tractor Slasher | 142/BUL/TRA/001 | BuZARDI - Hoima | Faulty | 11-Nov-03 | 6786000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor trailer | UAD 101Q | Nacori-Mukono | Good | 04-Oct-06 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | 10Hp Submersible | 142/NAC/SUB/001 | NaCRRI-Wakiso | Good | 04-Aug-08 | 4925000 |
| 142 1619 Retooling of National Agricultural Research Organization | Bald Plough | 142/NAC/PLA/001 | NaCRRI-Serere | Good | 11-Dec-19 | 16125700 |
| 142 1619 Retooling of National Agricultural Research Organization | Boom Sprayers(2pcs) | 142/NAC/SPR/001 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 34928000 |
| 142 1619 Retooling of National Agricultural Research Organization | Broad custer | 142/NAC/BC/001 | NaCRRI-Wakiso | Not in use | 22-Aug-16 | 4040000 |
| 142 1619 Retooling of National Agricultural Research Organization | Brush cutter | 142/NAC/BC/002 | NaCRRI-Wakiso | Good | 07-May-08 | 3776000 |
| 142 1619 Retooling of National Agricultural Research Organization | Brush cutter | 142/NAC/BC/003 | NaCRRI-Wakiso | Good | 08-Mar-18 | 1750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Brush cutter | 142/NAC/BC/004 | NaCRRI-Wakiso | Good | 08-Mar-18 | 1750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Brush cutter | 142/NAC/BC/005 | NaCRRI-Wakiso | Good | 27-Nov-11 | 2750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Brush cutter (Grass Mower) | 142/NAC/MOW/001 | NaCRRI-Wakiso | Good | 07-Oct-19 | 3885960 |
| 142 1619 Retooling of National Agricultural Research Organization | Cultivator weeders (6pcs) | 142/NAC/CW/001 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 3500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc harrow | 142/NAC/HAR/001 | NaCRRI-Wakiso | Good | 25-Sep-13 | 31755000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Harrow | 142/NAC/HAR/002 | NaCRRI-Wakiso | Good | 26-Sep-13 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc harrow | 142/NAC/HAR/003 | NaCRRI-Wakiso | Good | 14-Feb-14 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Harrow | 142/NAC/HAR/004 | NaCRRI-Kamuli | Good | 19-Jun-17 | 4500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Plough | 142/NAC/HAR/005 | NaCRRI-Wakiso | Good | 23-Jun-20 | 908600 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc plough | 142/NAC/HAR/010 | NaCRRI-Wakiso | Good | 14-Feb-14 | 420000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc plough | 142/NAC/HAR/011 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 15750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc plough 2 bottom | 142/NAC/HAR/012 | NaCRRI-Wakiso | Good | 29-Apr-20 | 908600 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Ridger(for Bottom) | 142/NAC/RID/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1062000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disk Harrow(2pcs) | 142/NAC/HAR/013 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 44400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disk Ridger | 142/NAC/RID/002 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1062000 |
| 142 1619 Retooling of National Agricultural Research Organization | Falcon Slasher | 142/NAC/SLA/001 | NaCRRI-Wakiso | Good | 16-Mar-17 | 14000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Field Puddler Harrow | 142/NAC/HAR/006 | NaCRRI-Wakiso | Good | 23-Jun-20 | 9090000 |
| 142 1619 Retooling of National Agricultural Research Organization | Field Puddler Harrower | 142/NAC/HAR/007 | NaCRRI-Wakiso | Good | 23-Jun-20 | 5745000 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|------------------------|-----------------|--------------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Field Puddler Harrower | 142/NAC/HAR/008 | NaCRRI-Wakiso | Good | 23-Jun-20 | 5745000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fountain Water Pump | 142/NAC/WP/001 | NaCRRI-Jinja | Good | 29-Oct-18 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fountain Water Pump | 142/NAC/WP/002 | NaCRRI-Jinja | Good | 23-May-19 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fountain Water Pump | 142/NAC/WP/003 | NaCRRI-Jinja | Good | 27-Aug-17 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Fountain Water Pump | 142/NAC/WP/004 | NaCRRI-Jinja | Good | 27-Aug-17 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Franklin Mortor (10Hp) | 142/NAC/MOR/001 | NaCRRI-Wakiso | Good | 14-Oct-15 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Grass cutter | 142/NAC/MOW/002 | NaCRRI-Wakiso | Fair | 12-Oct-10 | 1900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Irrigation pump | 142/NAC/IWP/001 | NaCRRI-Wakiso | Good | 27-Sep-16 | 3566670 |
| 142 1619 Retooling of National Agricultural Research Organization | Irrigation pump | 142/NAC/IWP/002 | NaCRRI-Wakiso | Good | 27-Sep-16 | 3566670 |
| 142 1619 Retooling of National Agricultural Research Organization | Irrigation pump | 142/NAC/IWP/003 | NaCRRI-Wakiso | Good | 07-Jun-15 | 3566670 |
| 142 1619 Retooling of National Agricultural Research Organization | Irrigation Pump | 142/NAC/IWP/004 | NaCRRI-Wakiso | Good | 07-Jun-15 | 4200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Irrigation Pump | 142/NAC/IWP/005 | NaCRRI-Wakiso | Good | 07-Jun-15 | 4200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Irrigation Water Pump | 142/NAC/IWP/006 | NaCRRI-Wakiso | Good | 25-Jun-15 | 12000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Lawn Mower | 142/NAC/MOW/003 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Lawn Mower | 142/NAC/MOW/004 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1440678 |
| 142 1619 Retooling of National Agricultural Research Organization | LDuty harrow | 142/NAC/HAR/009 | NaCRRI-Wakiso | Good | 14-Feb-14 | 1300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize mill | 142/NAC/MM/001 | NaCRRI-Wakiso | Fair | 22-Jul-14 | 4700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize Sheller | 142/NAC/SHE/001 | NaCRRI-Wakiso | Fair | 12-Sep-10 | 480000 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize silo | 142/NAC/SIL/001 | NaCRRI-Wakiso | Fair | 06-Aug-18 | 2340000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised Pump | 142/NAC/MP/001 | NaCRRI-Wakiso | Good | 29-Oct-19 | 980000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised thresher | 142/NAC/MT/001 | NaCRRI-Wakiso | Good | 27-Nov-11 | 6560100 |
| 142 1619 Retooling of National Agricultural Research Organization | Mould Board plough | 142/NAC/MBP/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 377500 |
| 142 1619 Retooling of National Agricultural Research Organization | Mould Board Plough | 142/NAC/MBP/002 | NaCRRI-Wakiso | Good | 23-Jun-20 | 377500 |
| 142 1619 Retooling of National Agricultural Research Organization | Planters (5pcs) | 142/NAC/PLA/002 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 22135250 |
| 142 1619 Retooling of National Agricultural Research Organization | Plough | 142/NAC/PLA/003 | NaCRRI-Wakiso | Good | 29-Apr-20 | 16125700 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Tiller | 142/NAC/PT/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 22201500 |

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| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-----------------------------|-----------------|---------------|-----------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Power tiller | 142/NAC/PT/002 | NaCRRI-Wakiso | Good | 23-Jun-20 | 18760000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power tiller (Hand tractor) | UBF 552F | NACRRI-WAKISO | Good | 19-Jun-19 | 17220500 |
| 142 1619 Retooling of National Agricultural Research Organization | Power tiller complete | 142/NAC/PT/003 | NaCRRI-Wakiso | Good | 19-Jun-19 | 18760000 |
| 142 1619 Retooling of National Agricultural Research Organization | Raw Plot Corn Sheller | 142/NAC/SHE/002 | NaCRRI-Wakiso | Good | 20-Mar-16 | 47045500 |
| 142 1619 Retooling of National Agricultural Research Organization | Rice thresher | 142/NAC/RT/001 | NaCRRI-Wakiso | Fair | 21-Oct-10 | 6400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Seed Dropper (6 cylinder) | 142/NAC/SD/001 | NaCRRI-Wakiso | Good | 23-Jun-20 | 1238600 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Powered Lights | 142/NAC/SPL/001 | NaCRRI-Wakiso | Good | 13-Sep-11 | 3100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Powered Lights | 142/NAC/SPL/002 | NaCRRI-Wakiso | Good | 02-Apr-14 | 3100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Powered Lights | 142/NAC/SPL/003 | NaCRRI-Wakiso | Good | 16-May-18 | 3100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Powered Lights | 142/NAC/SPL/004 | NaCRRI-Wakiso | Good | 16-Mar-17 | 9000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street light Complete | 142/NAC/SSL/001 | NaCRRI-Wakiso | Good | 21-Aug-12 | 3068000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/002 | NaCRRI-Wakiso | Good | 16-May-18 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/003 | NaCRRI-Wakiso | Good | 16-May-18 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/004 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/005 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/006 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/007 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar Street Lights | 142/NAC/SSL/008 | NaCRRI-Wakiso | Good | 29-Apr-19 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sprinkler | 142/NAC/SPR/002 | NaCRRI-Wakiso | Good | 17-Oct-10 | 1631000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sprinkler | 142/NAC/SPR/003 | NaCRRI-Wakiso | Good | 22-Nov-10 | 1631000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sprinkler | 142/NAC/SPR/004 | NaCRRI-Wakiso | Good | 27-Nov-11 | 1631000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sprinkler | 142/NAC/SPR/005 | NaCRRI-Wakiso | Good | 27-Nov-11 | 1631000 |
| 142 1619 Retooling of National Agricultural Research Organization | Submersible Motor | 142/NAC/SM/001 | NaCRRI-Wakiso | Good | 29-Apr-19 | 4140000 |
| 142 1619 Retooling of National Agricultural Research Organization | Submersible Motor | 142/NAC/SM/002 | NaCRRI-Wakiso | Good | 29-Apr-19 | 4140000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tine triller | 142/NAC/TT/001 | NaCRRI-Wakiso | Good | 23-Sep-13 | 21900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tine triller | 142/NAC/TT/002 | NaCRRI-Wakiso | Good | 26-Sep-13 | 31755000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------------|-----------------|--------------------|-----------|--------------|-----------|
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAJ 597X | NACRRI-KAMULI | Good | 19-Jul-16 | 220000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAR 2094Y | NACRRI-WAKISO | Good | 23-Sep-13 | 75124210 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAR 236Y | NACRRI-WAKISO | Good | 23-Sep-13 | 75124210 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAR 408Y | NACRRI-KIRYADONGO | Good | 15-Aug-15 | 154721119 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAR 625F | NACRRI-SERERE | Good | 15-Aug-15 | 96727000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAU 908R | NACRRI-KIRYADONGO | Good | 14-Feb-14 | 149476030 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor slasher | 142/NAC/TRA/001 | NaCRRI-Wakiso | Good | 23-Sep-13 | 21900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor slasher | 142/NAC/TRA/002 | NaCRRI-Wakiso | Good | 24-Sep-13 | 21900000 |
| 142 1619 Retooling of National Agricultural Research Organization | Trailer | 142/NAC/TRA/003 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 38420800 |
| 142 1619 Retooling of National Agricultural Research Organization | UP Rooter | 142/NAC/UPR/002 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 143079000 |
| 142 1619 Retooling of National Agricultural Research Organization | UP Rooter | 142/NAC/UPR/003 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 143079000 |
| 142 1619 Retooling of National Agricultural Research Organization | UP Rooter | 142/NAC/UPR/004 | NaCRRI-Kiryandongo | Good | 29-Jun-16 | 143079000 |
| 142 1619 Retooling of National Agricultural Research Organization | Air conditioner - Logik (G11330408) | MUZARDI/BRC/001 | MuZARDI-Mukono | Good | 30-Jun-10 | 2300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Animal Feed Mill | 142/MUZ/MIL/002 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 4300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cart Ox | 142/MUZ/OX/003 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 980000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cart Ox Local fabrication | 142/MUZ/OX/002 | MuZARDI-Mukono | Obsolete | 31-Dec-03 | 3600000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Harrow - Offset | 142/MUZ/DH/001 | MuZARDI-Mukono | Good | 17-Feb-99 | 2800000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc Harrow 2 gang | 142/MUZ/HAR/001 | MUZARDI-Lwengo | Good | 11-Jan-13 | 2300000 |
| 142 1619 Retooling of National Agricultural Research Organization | DISC PLOUGH | NAR-MUZ-DP-0001 | MuZARDI-Mukono | Good | 27-Mar-13 | 7856922 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc plough (FIELDKING), 4 dish | 142/MUZ/DP/001 | MuZARDI-Mukono | Good | 17-Feb-99 | 1750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Feed Mixer , Y3-112M-4 | 142/MUZ/MIX/001 | MuZARDI-Mukono | Good | 07-Jun-14 | 5700000 |
| 142 1619 Retooling of National Agricultural Research Organization | Flour blower | 142/MUZ/FB/001 | MUZARDI-Lwengo | Fair | 11-Jan-13 | 2200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator | 142/MUZ/GEN/001 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator - Diesel | 142/MUZ/GEN/002 | MuZARDI-Mukono | Obsolete | 29-May-13 | 2500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Hay baler | NAR-MUZ-HB-0001 | MuZARDI-Mukono | Good | 27-Mar-13 | 64677750 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize Mill | 142/MUZ/MIL/001 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 5500000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------|------------------------|----------------|---------------|--------------|----------|
| 142 1619 Retooling of National Agricultural Research Organization | Maize sheller | 142/MUZ/SHE/002 | MUZARDI-Lwengo | Fualty | 11-Jan-13 | 3400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Manual cassava chipper | 142/MUZ/CHI/003 | MuZARDI-Mukono | Good | 12-Jul-17 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Manual cassava chipper | 142/MUZ/CHI/004 | MuZARDI-Mukono | Good | 12-Jul-17 | 850000 |
| 142 1619 Retooling of National Agricultural Research Organization | Manual maize Sheller | 142/MUZ/SHE/001 | MuZARDI-Mukono | Good | 12-Jul-17 | 130000 |
| 142 1619 Retooling of National Agricultural Research Organization | Milling Machine - Baldor | 142/MUZ/MIL/0016 | MuZARDI-Mukono | Good | 07-Jun-14 | 9569200 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised Silage Chopper | 142/MUZ/CHO/001 | MuZARDI-Mukono | Fualty | 12-Jul-17 | 4000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised Cassava chipper | 142/MUZ/CHI/001 | MuZARDI-Mukono | Good | 12-Jul-17 | 4450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised cassava chipper | 142/MUZ/CHI/002 | MuZARDI-Mukono | Good | 12-Jul-17 | 4450000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised Maize Sheller | 142/MUZ/SHE/003 | MuZARDI-Mukono | Good | 12-Jul-17 | 5300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Motorised silage choppers | 142/MUZ/CHO/002 | MuZARDI-Mukono | Old | 12-Jul-17 | 4000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ox-plough - Local fabrication | 142/MUZ/OX/001 | MuZARDI-Mukono | Obsolete | 31-Dec-03 | 5400000 |
| 142 1619 Retooling of National Agricultural Research Organization | Power Tiller (Yanmar) | 142/MUZ/PT/001 | MuZARDI-Mukono | Obsolete | 20-Jun-99 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Sewing machine for (mill) | 142/MUZ/PLO/002 | MUZARDI-Lwengo | Fair | 11-Jan-13 | 1200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Soil mixture (WINGET) | 142/MUZ/MIX/002 | MuZARDI-Mukono | Good | 17-Feb-99 | 4300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Solar system | 142/MUZ/SS/001 | MUZARDI-Lwengo | Good | 09-Mar-19 | 9058000 |
| 142 1619 Retooling of National Agricultural Research Organization | Tractor | UAF 658P | MuZARDI-Lwengo | Good | 31-Dec-03 | 51506002 |
| 142 1619 Retooling of National Agricultural Research Organization | Trailer | UAF 866G | MuZARDI-Lwengo | Good | 31-Dec-03 | 15000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Trailer FMBurns & Blunes | UG 0048A | MuZARDI-Mukono | Good | 17-Feb-99 | 15000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Triddle pump | 142/MUZ/TP/001 | MuZARDI-Mukono | Good | 08-Jul-17 | 2300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Triddle pump | MUZARD/PH/GT/03 | MuZARDI-Mukono | Good | 08-Jul-17 | 2300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water Bowser | UAR 324Y | MuZARDI-Lwengo | Good | 31-Dec-03 | 6500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Weighing scale (mill) | 142/MUZ/WS/001 | MUZARDI-Lwengo | Fair | 11-Jan-13 | 780000 |
| 142 1619 Retooling of National Agricultural Research Organization | Bag closure machine | NARO-NGE-ZARDI-MBCM-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Baldan Disc harrow | NARO-NGE-ZARDI-MDH-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 6000000 |
| 142 1619 Retooling of National Agricultural Research Organization | BF chick star incubator | NARO-NGE-ZARDI-MCI-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 3000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Cassava chipers | NARO-NGE-ZARDI-MCC-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 1500000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------------------|--------------------------|---------------|---------------|--------------|---------|
| 142 1619 Retooling of National Agricultural Research Organization | Cassava grinder | NARO-NGE-ZARDI-MCG-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Coffee hauler - blue | NARO-NGE-ZARDI-MCH-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 5000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Disc plough | NARO-NGE-ZARDI-MDP-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 6000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Falcon slasher | NARO-NGE-ZARDI-MS-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 2000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Foot water pump- grey | NARO-NGE-ZARDI-MFP-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Forage chipper | NARO-NGE-ZARDI-MFC-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Gas cylinder | NARO-NGE-ZARDI-GC-02 | Ngetta - Lira | Good & in use | 08-Jul-05 | 150000 |
| 142 1619 Retooling of National Agricultural Research Organization | Generator - Blue | NARO-NGE-ZARDI-MG-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 50000 |
| 142 1619 Retooling of National Agricultural Research Organization | Heat sealer | NARO-NGE-ZARDI-MHS-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 100000 |
| 142 1619 Retooling of National Agricultural Research Organization | Heavy duty Water pump | NARO-NGE-ZARDI-MHWP-01 | Ngetta - Lira | Good & in use | 08-Jul-05 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Honda cassava chipper | NARO-NGE-ZARDI-MCC-03 | Ngetta - Lira | Good & in use | 09-Jul-05 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Kasan water pump | NARO-NGE-ZARDI-MMWP-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Maize thresher-motorized | NARO-NGE-ZARDI-MMMT-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 2000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Mower falcon | NARO-NGE-ZARDI-MMM-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Ox-drawn rippers (15) | NARO-NGE-ZARDI-MOR-01-15 | Ngetta - Lira | Good & in use | 09-Jul-05 | 3750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Rice thresher | NARO-NGE-ZARDI-MRT-01 | Ngetta - Lira | Good & in use | 09-Jul-05 | 750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Rice thresher | NARO-NGE-ZARDI-MRT-02 | Ngetta - Lira | Good & in use | 09-Jul-05 | 750000 |
| 142 1619 Retooling of National Agricultural Research Organization | Rota planter | NARO-NGE-ZARDI-MRP-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 250000 |
| 142 1619 Retooling of National Agricultural Research Organization | Seed planter | ISSD-NGE-ZARDI-MSP-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 300000 |
| 142 1619 Retooling of National Agricultural Research Organization | Seed treatment drum | NARO-NGE-ZARDI-MST-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Seed treatment drum | NARO-NGE-ZARDI-MST-02 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1500000 |
| 142 1619 Retooling of National Agricultural Research Organization | Shea nut crusher cold press machine | NARO-NGE-ZARDI-MSNC-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Silos | FAO-NGE-ZARDI-MS-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Silos | FAO-NGE-ZARDI-MS-02 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Silos | FAO-NGE-ZARDI-MS-03 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Silos | FAO-NGE-ZARDI-MS-04 | Ngetta - Lira | Good & in use | 07-Jul-05 | 1000000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Engraved Code | Location | Condition | D.O.Purchase | Cost |
|---|-------------------------|-----------------------|---------------|---------------|--------------|-----------|
| 142 1619 Retooling of National Agricultural Research Organization | Solar irrigation unit | MWE-NGE-ZARDI-MSIU-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 100000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water tank 200 ltr | NARO-NGE-ZARDI-MWT-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Water tank 200 ltr | NARO-NGE-ZARDI-MWT-02 | Ngetta - Lira | Good & in use | 07-Jul-05 | 200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Yanmar motorized ripper | NARO-NGE-ZARDI-MMR-01 | Ngetta - Lira | Good & in use | 07-Jul-05 | 10000000 |

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

| Cost/Control Center | Asset Description | Site/plot No | Location | Condition | Date of acquisition | Title Deed No | Cost |
|--|-------------------|------------------------------|----------|-----------|---------------------|--------------------|--------------|
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Agricultural land | Kibale | NA | Developed | 15-Jun-05 | | 1440000000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Bugongi Station | NA | Developed | 01-Jul-10 | | 220000000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Kalengyere Station | NA | Developed | 01-Jul-10 | | 6449088000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Kibimbiri Station | NA | Developed | 01-Jul-10 | | 1075200000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Maziba | NA | Developed | 01-Jul-10 | | 180000000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Nyabwishenya | NA | Developed | 01-Jul-10 | | 5884517000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Nyamigongo | NA | Developed | 01-Jul-10 | | 105000000 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Office Land | Kachwekano Station | NA | Developed | 01-Jul-10 | BLOCK93, PLOT7 & 8 | 5667525000 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | 218 Folio 7 | NA | Developed | 08-May-92 | 218 Folio 7 | 300000000000 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Agricultural Land | Nabuin | NA | Developed | 01-Jul-10 | | 15000000000 |
| 142 008 National Agricultural Research Laboratories | AgriculturL Lnd | NAMALERE-7 | NA | Developed | 12-Feb-36 | Land comission | 18000000000 |
| 142 008 National Agricultural Research Laboratories | AgriculturL Lnd | Vol.10 Folio 20 | NA | Developed | 12-Feb-36 | TR no 35578 | 75000 |
| 142 008 National Agricultural Research Laboratories | Research Land | 21 Kyadondo | NA | Developed | 16-Jul-10 | Vol2, Folio 5 | 119700000000 |
| 142 009 National Coffee Research Institute | AgriculturL Lnd | Block 259, Kyagwe Plot 17-19 | NA | Developed | 17-Sep-08 | Vol 589, Folio 15 | 33740000000 |
| 142 009 National Coffee Research Institute | AgriculturL Lnd | Nacori-Sironko -01 | NA | Developed | 12-Feb-36 | | 2520000000 |
| 142 010 National Crops Resources Research Institute | Agricultural land | KIIGE,kamuli | NA | Developed | 15-Jun-05 | | 2736000000 |
| 142 010 National Crops Resources Research Institute | Agricultural land | Namulonge / 9 | NA | Developed | 15-Jun-05 | | 160870000000 |
| 142 010 National Crops Resources Research Institute | Agricultural land | SENDUSU | NA | Developed | 15-Jun-05 | | 46210000000 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Agricultural Land | Muzigu Estate, Kyagwe | NA | Developed | 15-May-05 | LRV 527 Folio 20, | 10040000000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Site/plot No | Location | Condition | Date of acquisition | Title Deed No | Cost |
|---|-------------------|------------------------------|----------|-----------|---------------------|--------------------|--------------|
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Agricultural Land | Plot 8&9, Block 313, Buddu | NA | Developed | 13-Apr-05 | VOL 32, Folio 08 | 45300000000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Agricultural land | | NA | Developed | 15-May-05 | | 156000000000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Agricultural land | | NA | Developed | 26-May-05 | | 85000000000 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Agricultural land | Plot 17,Block 2 | NA | Developed | 17-Feb-21 | ITR-00004681 | 633600000000 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Agricultural land | Amuria | NA | Developed | 15-Jun-05 | | 1248000000 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Agricultural land | Katakwi | NA | Developed | 15-Jun-05 | | 1040000000 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Agricultural land | Kerberamaido | NA | Developed | 15-Jun-05 | | 1296000000 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Agricultural land | Kumi | NA | Developed | 15-Jun-05 | | 1400000000 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Agricultural Land | Serere | NA | Developed | 01-Jul-10 | | 380000000 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Agricultural land | Serere Igola | NA | Developed | 15-Jun-05 | | 1376000000 |
| 142 016 Ngetta ZARDI | Agricultural Land | Kitgum / Plot M5 | NA | Developed | 01-Jan-66 | LRV 680 Folio 4 | 300000000 |
| 142 016 Ngetta ZARDI | Agricultural Land | Plot 200 and 201. Erute | NA | Developed | 17-Sep-08 | Vol. 589 Folio 14 | 16500000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Kibale | NA | Developed | 15-Jun-05 | | 1440000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Bugongi Station | NA | Developed | 01-Jul-10 | | 220000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Kalengyere Station | NA | Developed | 01-Jul-10 | | 6449088000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Kibimbiri Station | NA | Developed | 01-Jul-10 | | 1075200000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Maziba | NA | Developed | 01-Jul-10 | | 180000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Nyabwishenya | NA | Developed | 01-Jul-10 | | 5884517000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Nyamigongo | NA | Developed | 01-Jul-10 | | 105000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Office Land | Kachwekano Station | NA | Developed | 01-Jul-10 | BLOCK93, PLOT7 & 8 | 5667525000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | 218 Folio 7 | NA | Developed | 08-May-92 | 218 Folio 7 | 300000000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Nabuin | NA | Developed | 01-Jul-10 | | 15000000000 |
| 142 1619 Retooling of National Agricultural Research Organization | AgriculturL Lnd | NAMALERE-7 | NA | Developed | 12-Feb-36 | Land comission | 18000000000 |
| 142 1619 Retooling of National Agricultural Research Organization | AgriculturL Lnd | Vol.10 Folio 20 | NA | Developed | 12-Feb-36 | TR no 35578 | 75000 |
| 142 1619 Retooling of National Agricultural Research Organization | Research Land | 21 Kyadondo | NA | Developed | 16-Jul-10 | Vol2, Folio 5 | 119700000000 |
| 142 1619 Retooling of National Agricultural Research Organization | AgriculturL Lnd | Block 259, Kyagwe Plot 17-19 | NA | Developed | 17-Sep-08 | Vol 589, Folio 15 | 33740000000 |
| 142 1619 Retooling of National Agricultural Research Organization | AgriculturL Lnd | Nacori-Sironko -01 | NA | Developed | 12-Feb-36 | | 2520000000 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Site/plot No | Location | Condition | Date of acquisition | Title Deed No | Cost |
|---|-------------------|----------------------------|----------|-----------|---------------------|-------------------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | KIIGE,kamuli | NA | Developed | 15-Jun-05 | | 2736000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Namulonge / 9 | NA | Developed | 15-Jun-05 | | 160870000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | SENDUSU | NA | Developed | 15-Jun-05 | | 46210000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Muzigu Estate, Kyagwe | NA | Developed | 15-May-05 | LRV 527 Folio 20, | 10040000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Plot 8&9, Block 313, Buddu | NA | Developed | 13-Apr-05 | VOL 32, Folio 08 | 45300000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | | NA | Developed | 15-May-05 | | 156000000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | | NA | Developed | 26-May-05 | | 85000000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Plot 17,Block 2 | NA | Developed | 17-Feb-21 | ITR-00004681 | 633600000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Amuria | NA | Developed | 15-Jun-05 | | 1248000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Katakwi | NA | Developed | 15-Jun-05 | | 1040000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Kerberamaido | NA | Developed | 15-Jun-05 | | 1296000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Kumi | NA | Developed | 15-Jun-05 | | 1400000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Serere | NA | Developed | 01-Jul-10 | | 380000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural land | Serere Igola | NA | Developed | 15-Jun-05 | | 1376000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Kitgum / Plot M5 | NA | Developed | 01-Jan-66 | LRV 680 Folio 4 | 300000000 |
| 142 1619 Retooling of National Agricultural Research Organization | Agricultural Land | Plot 200 and 201. Erute | NA | Developed | 17-Sep-08 | Vol. 589 Folio 14 | 16500000000 |

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-------------------------|----------|--------------------|-------------|--------------|--------------------|-----------|--------------|
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Mitsubish Sportero | UAR 536Y | MITSUBISHI | Diesel | 4D56UCFE2742 | MMBJNKB40FD022943 | 65000000 | 17-Mar-05 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Nissan hard body pickup | UAA 958E | QD32 | Diesel | QD32-210408 | ADNJ840000-E016072 | 60000000 | 22-Mar-12 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Nissan Navara | UAR 135Y | KB4TGJNXZR/ 012014 | Diesel | YD25DDTi2488 | MNTCCUD40Z0013147 | 126705675 | 03-Nov-16 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|--|-------------------------|----------|-------------------------|-------------|-------------------|----------------------|-----------|--------------|
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Nissan URVAN minibus | UAJ 826X | E25 | Diesel | ZD30-295190K | JN1TG4E25Z0-792209 | 110090816 | 24-May-12 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Pickup double cabin | UBP 370D | TOYOTA | Diesel | IGD1373828 | AHTBA3CD206253522 | 258998401 | 28-Sep-23 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Pickup double cabin | UBM 188N | GUN125R?DNFSXN | Diesel | 2GD1162951 | AHTKB3CD002651185 | 250000000 | 11-Oct-22 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Nissan hard body pickup | UAJ 531X | Nissan hard body pickup | Diesel | ZD30221065K | ADNJ860000-E003658 | 65810670 | 28-May-10 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Ford Everest | UAR 273Y | T89361T (2013) | Diesel | WLAT1373244 | MNBUS4D10DW500694 | 22000000 | 13-Feb-14 |
| 142 001 Abi Zonal Agriculture Research Institute(ZARDI) | Mitsubish Sportero | UAU 743X | KB4TGJNXZR/ 012014 | Diesel | 4D56UCEY3246 | MMBJNKB40FD009053 | 65000000 | 09-Jan-18 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UAJ 529X | NISSAN HARDBODY | Diesel | ZD30-223343K | ADNJ860000E003809 | 5000000 | 08-May-10 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UAR 580Y | TOYOTA | Diesel | IKDA624176 | AHTFZ22Z0041590 | 2500000 | 01-Jul-14 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UBP 376D | Hilux GUN 126R - DNFHXN | Diesel | IGD1371893 | AHTBA3CD806254934 | 258998401 | 22-Sep-23 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UAJ 646X | Pickup | Diesel | ZD30-27400K | ADNCNUD22Z0010463 | 3000000 | 15-May-09 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UAR 431Y | Hilux | Diesel | AHTFR22G3060 | 2KDA324978 | 25000000 | 25-Jun-14 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UAU742X | MITSUBISHI | Diesel | 4D56UCEY3424 | MMBJNKB40FD009056 | 1500000 | 17-Feb-14 |
| 142 002 Buginyaya Zonal Agriculture Research Institute(ZARDI) | Pick Up double cabin | UAR 438Y | Pickup 4WD | Diesel | YD25531530T | ADNPU22Z0041590 | 15000000 | 25-Jun-14 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Double cabin | UAR 559Y | Mitshubishi | Diesel | 4D56UCFE2356 | MMBJNKB40FDOO22946 | 87316271 | 19-Feb-15 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Double cabin | UAA 749E | Toyota Hilux | Diesel | 5L-6013334 | AHTEK 229-9030011803 | 94968371 | 01-Sep-14 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Double cabin | UAJ 253X | Isuzu | Diesel | MPATFS85H9H531789 | MPATFS85H9H531789 | 68200000 | 19-Dec-09 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Pick up double Cabin | UBP262E | Hilux GUN 126R | Diesel | 1GD138536 | AHTBA3CD006257696 | 258998401 | 10-Apr-23 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Double cabin | UAU 748X | Mitshubishi | Diesel | 4D56UCEY3488 | MMBJNKB40FD009068 | 94968371 | 23-Jul-14 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Station Wagon | UAR 274Y | Ford everest | Diesel | WLAT1373177 | MNBUS4D10DW500665 | 91528440 | 22-Feb-13 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Landcruiser Prado | UAA 848f | Toyota prado | Diesel | IKZ-TE2982 | JTEB129J40071898 | 103628800 | 19-May-09 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Double cabin | UAJ 537X | Nissan | Diesel | ZD30/222595K | ADNJ860000/E003804 | 60000000 | 07-Jan-10 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | landcruiser | UBD 603N | Landcruiser | Diesel | 1KD2784151 | JTEBH3FJ20K197756 | 258998401 | 14-Jun-18 |
| 142 003 Bulindi Zonal Agriculture Research Institute(ZARDI) | Mini bus | UAR 074Y | MINI BUSS | Diesel | ZD30315454K | JNITG4E25Z0794308 | 95579510 | 07-Nov-12 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | PickUp Double cabin | UAJ 521X | Nissan Pickup | Diesel | ZD30-223360K | ADNJ860000-EOO3798 | 90000000 | 12-Jun-10 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | PickUp Double cabin | UAJ 648X | Nissan pickup | Diesel | ZD30-269287K | ADNCNU22Z0-010460 | 90000000 | 12-Jun-10 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | PickUp Double cabin | UAA 900N | Nissan Navara Pickup | Diesel | YD25-1477057 | MNTCCUD40Z0004173 | 90000000 | 08-Dec-09 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | PickUp Double cabin | UAU 764X | Mitshubishi Pickup | Diesel | 4D56UCEY3175 | MMBJNKB40FD009061 | 90000000 | 22-Jul-14 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | PickUp Double cabin | UAR 565Y | Mitshubishi Pickup | Diesel | 4D56UCEF1477 | MMB8JNKB40FDO22730 | 90000000 | 02-Oct-15 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|--|----------------------------------|-----------|------------------------|-------------|-------------------|--------------------|-----------|--------------|
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | PickUp Double cabin | UBP260E | Toyota | Diesel | 1GD1393273 | AHTBA3CD606258707 | 258998401 | 02-Oct-23 |
| 142 004 Kachwekano Zonal Agriculture Research Institute(ZARDI) | Station Wagon | UAR 272Y | Ford everest | Diesel | TD42227950 | JNIUBH41Z0025700 | 92114000 | 25-Sep-13 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Double cabin Mitsubish | UAU 775 X | Mitshubishi | Diesel | 4D56UCFB2005 | BJNKB40FD016203 | 94968371 | 09-Jan-14 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Ford Everest-station wagon | UAR 279 Y | Ford Everest | DIESEL | WLAT1373242 | 4D10DW500685 | 92114691 | 17-Oct-13 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Van Minibus | UAJ 836 X | Nissan | Diesel | ZD30-296666K | 4E25Z0-792244 | 110090000 | 19-Dec-11 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Lorry | UBD 128 R | ISUZU | Diesel | 492916 | 33HF7001546 | 300000000 | 19-Jun-09 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Double cabin Mitsubish | UAR 567 Y | Mitshubishi | Diesel | 4D56UCFE2792 | BJNKB40FD022988 | 87316000 | 16-Mar-15 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Double cabin pick up | UBP 371D | GUN126R-DNFHXN | Diesel | IGD1380023 | AHTBA3CD006256032 | 258998401 | 22-Sep-23 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Landcruiser Prado | UAA 844A | Land cruiser | DIESEL | 1KZ-1905794 | 29J30-0071892 | 103628800 | 24-Feb-09 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Double cabin Nissan | UAA 959 E | Nissan | Diesel | QD32-210353 | 84000-E016080 | 90000000 | 30-May-12 |
| 142 005 Mbarara Zonal Agriculture Research Institute(ZARDI) | Double cabin Nissan | UAJ 533 X | Nissan | Diesel | ZD30-222640K | 860000-E003813 | 90000000 | 06-May-12 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Nissan Caravan | UAA 822X | Minibus | DIESEL | ZD30-294400K | JNITG4E25Z0-792141 | 10000000 | 03-Jul-05 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Mitshubisi | UAU 746X | Sportero | DIESEL | 4D56UCFA7355 | MMBJNKB40FDO14590 | 30000000 | 04-Jul-15 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Toyota Hilux | UAR 518Y | Double Cabin | DIESEL | 4526391 | AHTFR228906089976 | 15000000 | 04-Jul-15 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Mitshubisi | UAA 283F | Pajero | DIESEL | 4D56KK0135 | JMYHNV5402J000142 | 15000000 | 01-Jul-05 |
| 142 006 Nabuin Zonal Agriculture Research Institute(ZARDI) | Toyota Hilux | UBP 375D | Double Cabin | DIESEL | 1GD1376058 | AHTBA3CD006256063 | 258998401 | 23-Jul-14 |
| 142 007 NARO-SECRETARIATE | Land cruiser VX | UAT 947X | Land cruiser VX | Diesel | 1VD0201051 | JTMHV05J604105964 | 299860339 | 30-Jun-15 |
| 142 007 NARO-SECRETARIATE | Station wagon | UBP 175L | GDJ150R-GKFEY | Diesel | 1GD9161598 | JTEBR3FJ60K310363 | 284339836 | 15-Nov-22 |
| 142 007 NARO-SECRETARIATE | PICKUP | UBD 658B | | Diesel | | | 276965000 | 01-Jan-00 |
| 142 007 NARO-SECRETARIATE | Double cabin pick up | UBP 407F | GUN126R-DNFHXN | Diesel | 1GD1364794 | AHTBA3CD506256544 | 258998401 | 15-Nov-22 |
| 142 007 NARO-SECRETARIATE | Station wagon | UBP 170L | GDJ150R-GKFEY | Diesel | 1GD9158791 | JTEBR3FJ00K309628 | 284339836 | 15-Nov-22 |
| 142 007 NARO-SECRETARIATE | Station wagon | UBL 821Y | Station wagon | Diesel | 1GD8924775 | JTEBR3FJ20K259296 | 328207317 | 14-Jul-22 |
| 142 007 NARO-SECRETARIATE | Double cabin pick up | UBP 405F | GUN126R-DNFHXN | Diesel | 1GD1390241 | AHTBA3CD806256683 | 258998401 | 15-Nov-22 |
| 142 007 NARO-SECRETARIATE | Landcruiser Prado | UBP 319D | GDJISOR-GKFEY | Diesel | IGD9135929 | JTEBR3FJ40K303525 | 284339836 | 22-Sep-23 |
| 142 007 NARO-SECRETARIATE | Land cruiser Prado TXL | UBD 604N | Land cruiser Prado TXL | Diesel | 1KD2777588 | JTEBH3FJ30K196504 | 276965000 | 10-Jul-19 |
| 142 007 NARO-SECRETARIATE | Nissan Navara | UAR 134Y | Nissan Navara | Diesel | YD25346817T | MNTCCUD40Z0013148 | 98735183 | 05-Jul-15 |
| 142 007 NARO-SECRETARIATE | Toyota Hilux | UAR 584Y | Toyota Hilux | Diesel | 1KDA598034 | AHTFZ29G909121233 | 98735183 | 07-Jul-10 |
| 142 007 NARO-SECRETARIATE | Toyota | UBF 329E | Toyota | Diesel | YS23380017A | MNTCB4D23Z0002992 | 169289280 | 15-May-21 |
| 142 007 NARO-SECRETARIATE | Toyota | UBF 328E | Toyota | Diesel | YS23385029A | MNTCB4D23Z003277 | 169289280 | 10-Jul-19 |
| 142 007 NARO-SECRETARIATE | Land cruiser | UAJ 745X | Land cruiser | Diesel | JTEBD9FJ70K007335 | 5L6187171 | 98735183 | 03-Jul-15 |
| 142 007 NARO-SECRETARIATE | Land cruiser Prado TXL | UBH 047R | Land cruiser Prado TXL | Diesel | 1KDB044663 | JTEBH3FJ20K228102 | 299860339 | 19-Jun-20 |
| 142 007 NARO-SECRETARIATE | Toyota Hilux Double cabin Pickup | UBN 903H | Pickup Double Cabin | Diesel | 1GD1274181 | AHTBA3CD406241422 | 259531035 | 24-Apr-23 |
| 142 007 NARO-SECRETARIATE | Toyota Corolla | UAR 520Y | Toyota Corolla | Petrol | 2ZRU843287 | AHTFB3JE400003490 | 98735183 | 26-Nov-15 |
| 142 007 NARO-SECRETARIATE | Toyota Corolla | UAR 554Y | Toyota Corolla | Petrol | 2ZRU813800 | AHTBF3JE300002766 | 98735183 | 07-Jul-15 |
| 142 007 NARO-SECRETARIATE | Nissan Navara | UAR 136Y | Nissan Navara | Diesel | YD25346307T | MNTCCUD40Z0013140 | 98735183 | 05-Jul-15 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|-----------|---------------------|-------------|---------------------|--------------------|-----------|--------------|
| 142 007 NARO-SECRETARIATE | Nissan Navara | UAR 137Y | Nissan Navara | Diesel | YD25346497T | MNTCCUD40Z0013137 | 98735183 | 05-Jul-15 |
| 142 007 NARO-SECRETARIATE | Station wagon | UBP 641L | GDJ150R-GKFEY | Diesel | 1GD9160957 | JTEBR3FJ70K310193 | 284339836 | 15-Nov-22 |
| 142 007 NARO-SECRETARIATE | Toyota Hillux | UBJ 635D | Toyota Hillux | Diesel | 2GD0842836 | AHTKB3CD102633732 | 178758506 | 02-Dec-21 |
| 142 007 NARO-SECRETARIATE | Toyota Hilux Double cabin Pickup | UBN 904H | Pickup Double Cabin | Diesel | 1GD1280381 | AHTBA3CD906240489 | 259531035 | 20-Apr-23 |
| 142 007 NARO-SECRETARIATE | Tata LP | UAR 280Y | Tata LP | Diesel | FWY829324 | MAT399321D7R18126 | 126200000 | 24-Oct-13 |
| 142 007 NARO-SECRETARIATE | Pickup L200 | UAR 566Y | Pickup L200 | Diesel | 4D56UCFD8376 | MMBJNKB40FD022436 | 98735183 | 13-Nov-15 |
| 142 007 NARO-SECRETARIATE | Minibus | UBL 822Y | Minibus | Diesel | 1HZ1003003 | JTGCSBA8606725120 | 379770465 | 14-Jul-22 |
| 142 007 NARO-SECRETARIATE | PICKUP | UBD 658B | | Diesel | | | 276965000 | 01-Jan-00 |
| 142 007 NARO-SECRETARIATE | Double cabin pick up | UBP 406F | GUN126R-DNFHXN | Diesel | 1GD1383732 | AHTBA3CD606256553 | 258998401 | 15-Nov-22 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UAK 268Z | Pick up | DEISEL | 2KD-7527416 | AHTFR22G70-6014628 | 90124315 | 15-Oct-15 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UAR 440Y | Pick up | DEISEL | YD25536511T | ADNCPUD22Z0041606 | 87550000 | 09-Jul-18 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pickup | UAU 766X | Pick up | DEISEL | 4D56UCEY3208 | MMBJNKB40FD009052 | 94968371 | 24-Jul-15 |
| 142 008 National Agricultural Research Laboratories | Toyota station wagon | UBF 275J | Prado TXL | DEISEL | 1KD2835983 | JTEBH3FJ10K209346 | 103540640 | 24-Mar-15 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UAA 171E | Pick up | DEISEL | 4056DY7001 | CJNK340P005001 | 62130000 | 20-Feb-03 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi pickup | UAA 414E | Pick up | DEISEL | 4D56BA6890 | MMBJNK7402D029726 | 35456000 | 14-Jun-02 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi pickup | UAR 564Y | Pick up | DEISEL | 4D56UCFD9148 | MMBJKNKB40FD022540 | 87316272 | 02-Oct-15 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pickup | UAA 413E | Pick up | DEISEL | 4D56BA6895 | MMBJNK-7402D029947 | 357550000 | 13-Jun-04 |
| 142 008 National Agricultural Research Laboratories | Toyota pickup | UAJ 020X | Pick up | DEISEL | 3L5272243 | JTFDE626600091631 | 30590000 | 11-Aug-07 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pick Up | UAA 355E | Pick up | DEISEL | 4D56KG663 | JMSNK340WP016609 | 62150313 | 15-Jan-02 |
| 142 008 National Agricultural Research Laboratories | Ford Everest | UAA 889F | Everest | DEISEL | WLAT1188857 | MNDLS4D10AW309334 | 110000000 | 12-Jun-12 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pickup | UAY 122Z | Pick up | DEISEL | 4D56UAE1220 | MMBJNKL30GH042942 | 48718200 | 14-Jun-16 |
| 142 008 National Agricultural Research Laboratories | Pajero - station wagon | UAA 343F | Pajero | DEISEL | 4D56-RN37753 | JMYDNV1403J000203 | 43550000 | 05-Oct-03 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UAY 763Y | Pick up | DEISEL | 2KDU866404 | AHTKS8CD201870314 | 82000000 | 16-Aug-17 |
| 142 008 National Agricultural Research Laboratories | Nissan Hard Bordy | UAA 761E | Pick up | DEISEL | ZD30-031006T | J850024422 | 90000000 | 14-Jun-05 |
| 142 008 National Agricultural Research Laboratories | Toyota pickup | UBH 816Y | Prado TXL | DEISEL | IKDBO20443 | JTEBH3FJ90K223382 | 108150550 | 27-Nov-21 |
| 142 008 National Agricultural Research Laboratories | Nissan Double cabin | 511 UAY | Pick up | DEISEL | TD27-435689 | JMYLNU76WJJO01800 | 70000000 | 22-Nov-07 |
| 142 008 National Agricultural Research Laboratories | Mitsubish Pajero | UAA 305F | Pajero | DEISEL | 4M40DX7151 | JMYLNV76W2J001409 | 84000000 | 21-Oct-16 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UBB 497A | Pick up | DEISEL | 2KDU937782 | AHTFS8CD201401208 | 91580000 | 06-Dec-17 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UBK 394L | VIGO | DEISEL | 2GD4979665 | AHTDB8CD00562993 | 108125570 | 09-Feb-21 |
| 142 008 National Agricultural Research Laboratories | Mitsubish Lancer | UAA 668E | Pick up | DEISEL | 4198-DA8006 | JMY3N053A34003227 | 70000000 | 12-Aug-03 |
| 142 008 National Agricultural Research Laboratories | Isuzu Double cabin | UAJ 257X | Pick up | DEISEL | 4JJ1-GK6189 | MPATFS85H9H531788 | 95000000 | 23-Jun-10 |
| 142 008 National Agricultural Research Laboratories | Navara Nissan Pickup | UAR 124Y | Pick up | DEISEL | YD25DDTI2488 | MNTCCUD40Z00131 | 200000000 | 12-Aug-03 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UBE 123D | Pick up | DEISEL | 2GD0383705 | AHTKB3CD002612967 | 98782500 | 17-Jun-19 |
| 142 008 National Agricultural Research Laboratories | Nissan Patrol | UAA 194Y | Nissan Patrol | PETROL | JMIWRGY6020252783 | TD42128136 | 74912312 | 22-Aug-01 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi pickup | UAA 356E | Pick up | DEISEL | JJMYIMK340WP016619 | 4D54KG6747 | 87000000 | 15-Jan-02 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi | UAU 749X | Pick up | DEISEL | MMBJNKB40FD015124 | 4D56UCFA9012 | 94968371 | 23-Jul-14 |
| 142 008 National Agricultural Research Laboratories | Canter Lorry | UAA 085F | Canter | DEISEL | 4D32609658 | FE635EA11718 | 80000000 | 26-Feb-00 |
| 142 008 National Agricultural Research Laboratories | Rosa Mitsubishi-minibus | UAA 658E | 30 seater | DEISEL | 4D32J52382 | BE635GD00091 | 64000000 | 03-Jul-04 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pickup | UAY 127Z | Pick up | DEISEL | 4D56UAD8013 | MMBJNKL30GH039030 | 87000000 | 15-Jun-16 |
| 142 008 National Agricultural Research Laboratories | Nissan pickup | UAA 745 E | Pick up | DEISEL | ZD30-093949K-ENGINE | ANDJ860000-E001354 | 90000000 | 19-May-08 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pickup | UAU 779X | Pick up | DEISEL | 4D56UCEY3207 | MMBJNKB40FD009054 | 94968371 | 25-Jul-15 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pickup | UAK 592Z | Pick up | DEISEL | 4M40UAB7106 | MMBJNKB709D057293 | 90874200 | 15-Oct-15 |
| 142 008 National Agricultural Research Laboratories | Ford station wagon | UAA 964F | Everest XLT | DEISEL | WLAT1158132 | MNBLS4DJUAW306600 | 110000000 | 07-Jan-10 |
| 142 008 National Agricultural Research Laboratories | Ford Double cabin | UG 1850S | Pick up | DEISEL | No card | | 84000000 | 01-May-12 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi-saloon Lancer | UAA 666E | Saloon | PETROL | 4G18DA9332 | JMYSNCS3A3V003234 | 68720000 | 12-Aug-03 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Pick Up | UAA 027E | Pick up | DEISEL | 3L4617267 | LN166-0016363 | 62150313 | 15-Dec-00 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|--------------------------------------|----------|-----------------------------|-------------|--------------------|---------------------|--------------|--------------|
| 142 008 National Agricultural Research Laboratories | Mitsubish D/cabin | UAK 594Z | Pick up | DEISEL | 4M40UAB7115 | MMBJNKB709D057250 | 90874200 | 30-Sep-15 |
| 142 008 National Agricultural Research Laboratories | Toyota pickup | UBE 561H | Pick up | DEISEL | 2GD0457331 | AHTFB8CD903871708 | 105000000 | 31-Oct-19 |
| 142 008 National Agricultural Research Laboratories | Toyota pickup | UAA 118F | Pick up | DEISEL | 3L4948671 | LN166-00144616 | 50000000 | 29-Aug-03 |
| 142 008 National Agricultural Research Laboratories | Isuzu Double cabin | UBC 622C | Pick up | DEISEL | 4JKIRV0817 | ADMDSCLR4174824634 | 120000000 | 13-Apr-18 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi pickup | UAA 680E | Pick up | DEISEL | 4D56BM1856 | MMBJNK7404D 014442 | 80000000 | 04-Feb-04 |
| 142 008 National Agricultural Research Laboratories | Land cruiser prado | UAL 529J | Prado KDJ150 | DEISEL | 1KD2038046 | JTEBH9FJ50K032769 | 68000000 | 07-Apr-16 |
| 142 008 National Agricultural Research Laboratories | Toyota Hillux pick up | UBP 875F | GUN 176R | DEISEL | AHTBASCD406236647 | IGD1383383 | 258998401 | 19-Sep-23 |
| 142 008 National Agricultural Research Laboratories | Toyota double cabin | UAA 032F | Pick up | DEISEL | 3L-4631253 | LN166-0017478 | 80000000 | 13-Apr-99 |
| 142 008 National Agricultural Research Laboratories | Nissan pickup | UAJ 110X | Pick up | DEISEL | MNBUSFE408w718264 | WLA896988 | 85000000 | 09-Apr-07 |
| 142 008 National Agricultural Research Laboratories | Mitsubishi Mini bus | UAJ 832X | Mini bus | DEISEL | JNITG4E25Z0-792222 | ZD0294859K | 87000000 | 25-Feb-17 |
| 142 008 National Agricultural Research Laboratories | Tata Lorry | UAR 289Y | Lorry | DEISEL | 21K84080152 | MAT450020C7R42346 | 300000000 | 10-Jan-13 |
| 142 008 National Agricultural Research Laboratories | Land Cruiser | UAA 674E | Pick up | DEISEL | JTFDE62690010081 | 3L5318238 | 100000000 | 28-Apr-04 |
| 142 008 National Agricultural Research Laboratories | Navara Nissan Pickup | UAY 184Z | TKABS-G | DEISEL | YD25625065T | MNTVCUD4OZ0612631 | 30591000 | 22-Nov-16 |
| 142 009 National Coffee Research Institute | Toyota Hilux Double cabin- LN766R | UAA 484E | Toyota Hilux D/cabin-LN766R | Diesel | 3L-5231454 | JTFDE626300081302 | 50000000 | 11-Dec-02 |
| 142 009 National Coffee Research Institute | Ford Everest | UAR 278Y | Ford Everest | Diesel | WLAT1372959 | MNBUS4D10W00576 | 91528440 | 26-Sep-13 |
| 142 009 National Coffee Research Institute | Mitshubishi L200 pickup | UAU 824X | Mitshubishi L200 | Diesel | 4D56UCFB1999 | MMBJNKB40FD016113 | 94968371 | 08-May-14 |
| 142 009 National Coffee Research Institute | Nissan Patrol-JAPAN | UAA 884F | Nissan Patrol-JAPAN | Diesel | TD42-169818 | JNITCSY6120536426 | 90000000 | 16-Oct-09 |
| 142 009 National Coffee Research Institute | Hilux Pickup | UAU 404E | Hilux Pickup-LN167R | Diesel | SL-5168750 | LN167-0024859 | 50000000 | 13-May-02 |
| 142 009 National Coffee Research Institute | Toyota Hiace/Mini-bus-LH114 | UAA 683E | Toyota Hiace/Mini-bus-LH114 | Diesel | 2L-5376060 | LH114-4001059 | 90000000 | 11-May-05 |
| 142 009 National Coffee Research Institute | Isuzu bus | UBE 562D | Isuzu | Diesel | 704418 | JAAN1R66RF7101361 | 301780000 | 19-Oct-18 |
| 142 009 National Coffee Research Institute | Toyota Hilux | UBK 170L | Toyota Hilux | Diesel | 2GD4981206 | AHTKB3CD302640164 | 125373570.96 | 09-Jan-11 |
| 142 009 National Coffee Research Institute | Pickup Double Cabin | UBP 261E | pick up | Diesel | 1GD1394150 | AHTBA3CD706257615 | 258998401 | 02-Oct-23 |
| 142 009 National Coffee Research Institute | Nissan Double cabin pickup | UAJ 650X | Nissan D/cabin pickup | Diesel | ZD30-27Z499K | UD22Z0010534X | 61310670 | 03-Oct-10 |
| 142 009 National Coffee Research Institute | Toyota Hilux Double cabin | UAJ 782X | Toyota Hilux D/cabin | Diesel | 2KD 7665758 | AHTFR 22G906020396 | 65810670 | 26-Oct-11 |
| 142 009 National Coffee Research Institute | Mitshubishi L200 pickup | UAR 570Y | Mitshubishi L200 | Diesel | 4D56UCFE1825 | MMBJNKB4OFDO22881 | 87316272 | 02-Nov-15 |
| 142 009 National Coffee Research Institute | Nissan Min-bus | UAR293Y | Nissan Min-bus | Diesel | YD25330862A | JN1VC4E26Z0000726 | 110000000 | 10-Jul-13 |
| 142 009 National Coffee Research Institute | Nissan-Hardbordy | UAJ 198X | Nissan-Hardbordy | Diesel | J850028208 | ADNJ85000E05986 | 65810670 | 26-Oct-11 |
| 142 009 National Coffee Research Institute | Iveco Fiat Lorry | UG 0935A | Iveco Fiat | Diesel | 806006-203-595108 | ZCFA/HAD 011148641 | 25000000 | 14-Jul-13 |
| 142 010 National Crops Resources Research Institute | Toyota Land crucier TX | UAJ 753X | Toyota TX 2012 | Diesel | 1KZ-0217371 | JTEBD9FJ10-K007931 | 106346233 | 25-Apr-12 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UBK 322Q | Toyota Hilux | Diesel | YS23402410A | AHTKB3CD602640997 | 144291420 | 06-Oct-21 |
| 142 010 National Crops Resources Research Institute | Toyota Landcruicer TXT | UAT 308X | Toyota TXL | Diesel | YD25507012T | JTEBD9FJ90K012651 | 145884863 | 08-Sep-13 |
| 142 010 National Crops Resources Research Institute | Mitisubishi Suptaro L200 | UAU 745X | Mistibishi 2014, L200 | Diesel | J860032437 | MMBJNKB40FD015146 | 135156960 | 02-Oct-15 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UBN 863Z | Toyota | Diesel | 1HZ1038984 | JTEBB71J10B054877 | 0 | 07-Aug-23 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAB 857Z | Toyota hilux | Diesel | 5L5642763 | 62740406 | 137000000 | 15-Mar-10 |
| 142 010 National Crops Resources Research Institute | Nissan Hardbody pickup | UG 2404A | Nissan hardbody | Diesel | YD25554B4T | ADNCPUD22Z0042562 | 207838680 | 26-Jun-07 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAA 943E | Hilux | Diesel | 5L-5642520 | AHTFKK22G903017388 | 115125 | 10-Aug-07 |
| 142 010 National Crops Resources Research Institute | Nissan Hardbody pickup | UAT 362X | Nissan | Diesel | YD25DDT12488 | ABNCPUD22ZOO | 74518395 | 29-Aug-13 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 629Y | Toyota hilux | Diesel | 2KDA739045 | AHTFR22G506102111 | 114135000 | 27-Jul-15 |
| 142 010 National Crops Resources Research Institute | Toyota Double cabin pickup | UAJ 354X | Toyota | Diesel | 3L-4802602 | AHTFK22G-3030053511 | 29231000 | 14-Sep-11 |
| 142 010 National Crops Resources Research Institute | Navara Nissan Pickup | UAR 128Y | Navara | Diesel | YD2500T.2488 | MNTCCUD40Z0013151 | 108258750 | 18-Feb-13 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAU 867X | Toyota hilux | Diesel | 2KDFTV2494 | AHTFR22 | 94968371 | 09-Dec-14 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAW 739Z | Toyota hilux | Diesel | YD25-325592T | AHTFR22G06100513 | 126787500 | 17-Jun-15 |
| 142 010 National Crops Resources Research Institute | Land cruiser TXT | UG 2308A | Toyota TLX | Diesel | 1KD2198419 | JTEBH9FJ60K076800 | 90000000 | 25-May-07 |
| 142 010 National Crops Resources Research Institute | Nissan Hardbody pickup | UAR 437Y | Nissan hardbody | Diesel | YD25543591T | ADNCPUD22Z0041792 | 215876640 | 03-Jul-14 |
| 142 010 National Crops Resources Research Institute | Toyota Land crucier TX | UAJ 747X | Toyota TX | Diesel | 5L-6192165 | LJ50NGKMee | 106346233 | 29-Mar-13 |
| 142 010 National Crops Resources Research Institute | Nissan Navara Hardbody | UG 2261A | Navara | Diesel | YDE500T | MNTDDUD40Z0012394 | 106237920 | 03-Jul-14 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-----------------------------------|-----------|-----------------------|-------------|-------------------|------------------------|-----------|--------------|
| 142 010 National Crops Resources Research Institute | Navara Nissan Pickup | UAR 127Y | Navara | Diesel | YD2500T.2488 | MNTCCUD40Z00131553 | 108258750 | 18-Feb-13 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 630Y | Toyota hilux | Diesel | 2KDA740396 | AHTFR22G406102312 | 114135000 | 27-Jul-15 |
| 142 010 National Crops Resources Research Institute | Toyota Minibus | UAU 927X | Toyota 14 seater | Diesel | ZD30-314669K | JTFJS02P500039523 | 89238982 | 03-Jul-13 |
| 142 010 National Crops Resources Research Institute | Navara pickup double cabin | UBG 145E | Navara | Diesel | 2GD0648940 | MNTCB4D23Z0003641 | 165394145 | 09-Jan-20 |
| 142 010 National Crops Resources Research Institute | Mitisubishi Double cabin pickup | UG 2129A | Mitsubishi | Diesel | 4M40 | JMYLNV96WAJ000352 | 105133158 | 03-Jul-14 |
| 142 010 National Crops Resources Research Institute | Station Wagon | UAA 223F | SQ420W | Diesel | B20A-16-767621 | JSaft52-V0015272 | 36000000 | 23-Oct-05 |
| 142 010 National Crops Resources Research Institute | Tata Lorry | UPN 862 | Tata | Diesel | 2KDA749300 | 344-073-3-48085 | 80000000 | 15-Jul-92 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAA 153E | Hilux | Diesel | 3L-4802602 | LN166-0031435 | 90000000 | 24-Jun-00 |
| 142 010 National Crops Resources Research Institute | Isuzu Single Cabin pickup | UG 1117A | Isuzu | Diesel | 1GD8802245 | MMBJNK7402D030214 | 165394145 | 03-Jul-14 |
| 142 010 National Crops Resources Research Institute | Land cruicer prado | UG 1554A | Landcruiser | Diesel | 448077 | JTECB01J501016067 | 90000000 | 28-Feb-10 |
| 142 010 National Crops Resources Research Institute | Ranger double cabin pickup | UBJ 186V | Ranger | Diesel | QJ2LPMU73693 | 6FPPXXMJ2PMU73693 | 195873419 | 17-Jun-21 |
| 142 010 National Crops Resources Research Institute | Nissan Hardbody pickup | UAR 444Y | Nissan hardbody | Diesel | YD25532896T | ADNCPUD22Z041540 | 213580080 | 03-Jul-14 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 711Y | Toyota hilux | Diesel | 2KDA728865 | AHTFR22G806101504 | 114135000 | 25-Sep-15 |
| 142 010 National Crops Resources Research Institute | Nissan Navara pickup double cabin | UAJ 734X | Navara | Diesel | YD25-320375T | MNTCCUD40Z001195 | 29231000 | 14-Sep-11 |
| 142 010 National Crops Resources Research Institute | Ford everest | UAA 963F | Ford - 2010 | Diesel | 4D56UCFD8308 | MNBLS4D10AW306188 | 91528440 | 07-Jan-10 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UBP 622J | Toyota Hilux | Diesel | 1GD1392591 | AHTBA3CDX06257172 | 0 | 25-Sep-23 |
| 142 010 National Crops Resources Research Institute | Pickup Double cabin | UAJ 171X | Toyota Hilux | Diesel | 2DKD7452654 | AHTFR22G806015593 | 123320480 | 13-Nov-08 |
| 142 010 National Crops Resources Research Institute | Station Wagon | UAS 479X | Station wagon | Diesel | 5L6194342 | JTEBD9FJ80K008445 | 90000000 | 24-Apr-07 |
| 142 010 National Crops Resources Research Institute | Nissan Hardbody pickup | UG 2114A | Hard body | Diesel | YD25-426690T | ADNJ660032437101012510 | 98000000 | 03-Mar-03 |
| 142 010 National Crops Resources Research Institute | Hilux Double Cabin | UAY 107Z | Toyota hilux | Diesel | 1KDA888144 | AHTFZ29G909144494 | 147000000 | 15-Mar-10 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAA 514E | Toyota Hilux | Diesel | WLAT1152425 | LN167-0024863 | 108580000 | 27-Feb-03 |
| 142 010 National Crops Resources Research Institute | Pickup Double cabin | UAJ 173X | Toyota Hilux | Diesel | 5L-5168O83 | AHTFR22GX06012677 | 123320480 | 13-Nov-08 |
| 142 010 National Crops Resources Research Institute | Station Wagon | UBK 823Y | Station wagon | Diesel | 2GD0986594 | JTEBR3FJX0K223923 | 145585960 | 14-Dec-21 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 626Y | Toyota hilux | Diesel | 2KD5607824 | 22G206101336 | 139721250 | 06-Jul-15 |
| 142 010 National Crops Resources Research Institute | Land cruicer | UAL 227A | Hilux | Diesel | 2KD5845356 | AHTYZ59G908010231 | 48538344 | 23-Oct-13 |
| 142 010 National Crops Resources Research Institute | Land cruiser TXT | UBM 095G | Toyota Prado | Diesel | 1GD8818136 | JTEBR3FJ70K227539 | 0 | 23-Apr-24 |
| 142 010 National Crops Resources Research Institute | Nissan urvan | UAR 076Y | Nissan 14 seater | Diesel | 5L6187103 | JN1TG4E25Z07939398 | 88374000 | 11-May-12 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 691 Y | Toyota Hilux | Diesel | 2KDA732943 | AHTFR22G306103225 | 164925000 | 28-Aug-15 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 671Y | Toyota hilux | Diesel | 2KDA707531 | AHTFR22G906102662 | 112856250 | 05-Aug-15 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UBF 520R | Toyota Hilux | DEISEL | 1KD2762196 | AHTKB3CD002625220 | 137940000 | 17-Sep-19 |
| 142 010 National Crops Resources Research Institute | Navara pickup double cabin | UG 2446A | Navara | Diesel | 545944JAAFF554H27 | MNTCCUD40Z0-600189 | 130000000 | 07-Oct-17 |
| 142 010 National Crops Resources Research Institute | Nissan Navara pickup double cabin | UAJ 736X | Navara | Diesel | WLAT1116509 | MNTCCUD40Z001195 | 79508320 | 14-Sep-11 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UBB 733J | Toyota hilux | Diesel | 2KDA717983 | AHTK58CD201872158 | 189513750 | 23-Nov-17 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 669Y | Toyota hilux | Diesel | 1KD7963150 | AHTFR22G606101002 | 112856250 | 05-Aug-15 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UBQ 518L | Toyota Hilux | Diesel | 1GD1423550 | AHTKA3CD805313275 | 0 | 29-May-24 |
| 142 010 National Crops Resources Research Institute | Navara Nissan pickup | UAR 126Y | Navara | Diesel | AHTFR22G606088607 | MNTCCUD40Z0013144 | 108258750 | 18-Feb-13 |
| 142 010 National Crops Resources Research Institute | Navara Nissan Pickup | UAJ 694X | Navara | Diesel | 5L-6030625 | MNTCCUD40ZO-O12206 | 29231000 | 14-Sep-11 |
| 142 010 National Crops Resources Research Institute | Station Wagon | UAA 724N | Mitsubishi | Diesel | QJ2LPMU73693 | JMYLNV76W5J001651 | 585789440 | 03-Jul-14 |
| 142 010 National Crops Resources Research Institute | Mitisubishi Suptaro L200 | UAR 569Y | Mistibishi 2014, L200 | Diesel | 4D56UCFA9054 | MMBJNKB40FD022442 | 135156960 | 02-Oct-15 |
| 142 010 National Crops Resources Research Institute | Ford Everest | UAA 944F | 2010 | Diesel | 4M40-GSI289 | MNBIS4D10AW302231 | 91528440 | 15-Mar-10 |
| 142 010 National Crops Resources Research Institute | Ford Everest | UAR 270Y | Ford - 2010 | Diesel | WLAT1372735 | MNBUS410W500519 | 91528440 | 14-Oct-13 |
| 142 010 National Crops Resources Research Institute | Toyota Landcruicer TXT | UBB 836Y | Toyota TXL 2017 | Diesel | 2KDU967000 | J7EBH3FJ00K19447 | 289630774 | 29-Mar-18 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAA 786E | Hilux | Diesel | 3L-5515653 | JTFDE62630-0133124 | 119426250 | 19-Nov-04 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|----------|-----------------------------|-------------|-----------------|--------------------------|-------------|--------------|
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAS 772X | Hilux | Diesel | 5L6224191 | AHTFR22G506063231 | 72097500 | 24-May-13 |
| 142 010 National Crops Resources Research Institute | Toyota Land crucier | UAA 583F | Landcruiser | Diesel | 692-001-3-59288 | KZJ78-003463 | 65000000 | 29-Mar-06 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAJ 946X | Toyota Hilux 2012 | Diesel | 2DKD7549797 | AHTFR229306052549 | 112479200 | 04-Oct-12 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAR 672Y | Toyota hilux | Diesel | 2KDA697525 | AHTFR22G806102782 | 112856250 | 08-Sep-15 |
| 142 010 National Crops Resources Research Institute | Tata Bus | UBB 463Z | Isuzu | Diesel | 490895 | JALFR33LF7003271 | 515060020 | 29-Jan-18 |
| 142 010 National Crops Resources Research Institute | Toyota Hilux Double cabin pickup | UAA 708N | Toyota | Diesel | 2KDA714107 | JTEHH20V700304179 | 140093840 | 06-Jun-17 |
| 142 011 National Fisheries Resources Research Institute | Pick-Up Single Cabin | UBK 378H | NISSAN HARDBODY(547Z) | Diesel | YD25889248T | ADNAPUD22Z0085117 | 353292000 | 30-Aug-21 |
| 142 011 National Fisheries Resources Research Institute | Land rover station wagon | UAA 060F | S/Wagon | Diesel | 16L74581B | LLDHMF7XA171866 | 39138600 | 17-Jun-05 |
| 142 011 National Fisheries Resources Research Institute | Ford Everest | UAA 966F | S/Wagon | Diesel | WLAT1150222 | BS4D10AW306004 | 31204246 | 02-Jul-95 |
| 142 011 National Fisheries Resources Research Institute | Mitsubishi Saloon Car | UAA 665E | Saloon lancer | Diesel | 4G18DA9455 | YMNC3A30003237 | 7652451 | 15-Aug-03 |
| 142 011 National Fisheries Resources Research Institute | Land rover | UG 0396A | S/WAGON | Petrol | 1711048C | SALLDHADFA | 21815866 | 08-Sep-89 |
| 142 011 National Fisheries Resources Research Institute | Mitsubishi Parejo | UAA 345F | Pajero | Diesel | 4D56KN3344 | YONV1403J000200 | 14868265 | 17-Jun-05 |
| 142 011 National Fisheries Resources Research Institute | SUV | UG 2128A | NISSAN X-TRAIL2.2 | Diesel | YD22-277251A | JNITENT30Z0-112332 | 100000000 | 08-Apr-10 |
| 142 011 National Fisheries Resources Research Institute | Pick-Up Double Cabin | UAR 025Y | NAVARA -D40 | Diesel | YD25-334326T | MNTCCUD40Z0-012673 | 111825000 | 30-Jul-12 |
| 142 011 National Fisheries Resources Research Institute | Pick-Up Double Cabin | UG 0415A | Toyota | Petrol | 4Y-0375212 | YN-10600017513 | 62000000 | 09-Mar-95 |
| 142 011 National Fisheries Resources Research Institute | Ford Everest | UAR 268Y | S/Wagon | Diesel | WLAT1373229 | BUS4D10DW500689 | 44481770 | 14-Oct-13 |
| 142 011 National Fisheries Resources Research Institute | CS3ASAJR Saloon car | UAA 263F | Mitsubishi Lancer | Petrol | 4G18BQ5667 | JMYSNCS3A1U001633 | 30000000 | 06-May-02 |
| 142 011 National Fisheries Resources Research Institute | Toyota Hiace Minibus | UAA 378E | Minibus | Diesel | 2L-5161452 | LH1147008586 | 19791559 | 24-Jun-95 |
| 142 011 National Fisheries Resources Research Institute | Mitsubishi pickup | UAA 411E | Pick-up (UAA 411E) | Diesel | 4D56BA6889 | BJNK7402D029488 | 17021813 | 17-Jun-05 |
| 142 011 National Fisheries Resources Research Institute | Station Wagon | UAR 269Y | FORD EVEREST | Diesel | WLAT1364653 | MNBLS410DW406087 | 78879500 | 25-Sep-13 |
| 142 011 National Fisheries Resources Research Institute | Mitsubish Pickup | UAR 558Y | Double cabin pickup | Diesel | 4D56UCFE2223 | BJNKB40FD022868 | 47717346 | 18-May-15 |
| 142 011 National Fisheries Resources Research Institute | Ford Ranger | UG 1849S | Pick-Up D/C | Diesel | WLAT-1206290 | ATXXMJ2TAB01267 | 36286677 | 15-Jun-12 |
| 142 011 National Fisheries Resources Research Institute | Mitsubish Pickup | UAR547Y | Double cabin pickup | Diesel | 4D56UCFD8479 | BJNKB40FD022452 | 47717346 | 18-Feb-15 |
| 142 011 National Fisheries Resources Research Institute | Mini van | UG.2181A | NISSAN | Diesel | zd30(DD)2953CC | JN1TG4E25ZO7884444 | 89238982 | 15-Sep-09 |
| 142 011 National Fisheries Resources Research Institute | Pick up | UG 2117A | NISSAN NAVARA LE | Diesel | YD-25-127382T | MNT VCUD-40Z00-012367 | 101041500 | 15-Sep-09 |
| 142 011 National Fisheries Resources Research Institute | Pick-Up Double Cabin | UAU 776X | Mitsubishi Lancer | Diesel | 4D56UFA8498 | MMBJNKB40FD015620 | 101041500 | 25-Aug-14 |
| 142 011 National Fisheries Resources Research Institute | Pick-Up Double Cabin | UBP 254E | Toyota Hilux GUN126R-DNFHXN | Diesel | 1GD1393763 | AHTBA3CD506257824 | 258998401 | 14-Sep-23 |
| 142 011 National Fisheries Resources Research Institute | Ford Ranger | UG 1848S | Pick-Up D/C | Diesel | WLAT-1192970 | ATXXMJ2TAR00183 | 36286677 | 15-Jun-12 |
| 142 011 National Fisheries Resources Research Institute | Bedford Tipper | UG 0394A | Tipper | Diesel | J6495010 | 10068 | 10111471 | 05-Feb-81 |
| 142 011 National Fisheries Resources Research Institute | Isuzu kb Pickup | UG 0681A | Pick-Up S/C | Petrol | 169564 | TD516HN71002256 | 6660000 | 14-Jun-95 |
| 142 011 National Fisheries Resources Research Institute | Station Wagon | UAA 180Y | Toyota land cruiser | Diesel | 1HZ0324625 | JT711PJA507016217 | 59300000 | 09-Mar-16 |
| 142 011 National Fisheries Resources Research Institute | Land cruser Predo | UAR 428Y | Land cruser Predo | Diesel | 1KD2373831 | JTEBH9FJ90K129967 | 98735183 | 06-Jul-15 |
| 142 011 National Fisheries Resources Research Institute | Nissan URVAN | UAJ 830X | Minibus | Diesel | ZD30-294841K | TG4E25ZO-792234 | 93876758.23 | 04-Jun-11 |
| 142 011 National Fisheries Resources Research Institute | Toyota Hilux Gun 126R | UBP 368D | Toyota Hilux Gun 126r | Diesel | 1GD1365372 | AHTBA3CD206254234 | 258998401 | 22-Sep-23 |
| 142 011 National Fisheries Resources Research Institute | Mitsubishi pickup | UAA 160E | Pick-Up D/C | Diesel | 4D56607934 | CKML3402P01822 | 12531271 | 17-Jun-05 |
| 142 012 National Forestry Resources Research Institute | Nissan Hard body | UAA 797E | Nissan Hard body 2005 | Diesel | QD32-186131 | AD1VJ840000D079106 | 90000000 | 15-Aug-05 |
| 142 012 National Forestry Resources Research Institute | Pickup-double cabin | UBP 320D | Toyota-Hilux GUN 126R | Diesel | 1GD1373408 | AHTBA3CD906255011 | 258998401 | 15-Nov-22 |
| 142 012 National Forestry Resources Research Institute | Mitsubishi PickUp | UAR 560Y | Mitsubishi 2014 | Diesel | 4D56UCFE2403 | MMBJNKB40FD022951 | 87316272 | 16-Mar-15 |
| 142 012 National Forestry Resources Research Institute | Lorry | UAA 333E | Lorry 2001 | Diesel | 6HH1297139 | JARLF3R33HW3000173 | 70000000 | 25-May-02 |
| 142 012 National Forestry Resources Research Institute | Everest -station wagon | UAA 968F | Station wagon 2010 | Diesel | WLAT1157394 | MNBLS4D10AW306544 | 110000000 | 08-Nov-10 |
| 142 012 National Forestry Resources Research Institute | Ford Ranger Pickup | UAA 682E | Ford Ranger 2004 | Diesel | WLAT 334725 | AR-475629 | 90000000 | 10-Jun-04 |
| 142 012 National Forestry Resources Research Institute | Nissan Hard body | UAA 794E | Nissan Hardbody 2004 | Diesel | QD32786121 | ADNJ840000D079103 | 90000000 | 21-Jun-04 |
| 142 012 National Forestry Resources Research Institute | Mini Bus (Hiace) | UAR 552Y | Toyota Hiace | Diesel | 2KDA499707 | JTFSS22PX001336386 | 98735183 | 26-May-02 |
| 142 012 National Forestry Resources Research Institute | Mitsubishi pick Up | UAU 765X | Mitsubishi 2014 | Diesel | 4D56UCFB0474 | MMBJNKB40FD015584 | 94968371 | 29-Aug-14 |
| 142 012 National Forestry Resources Research Institute | Land cruiser | UAR 426Y | Land cruiser | Diesel | 1KD2372782 | JTEBHFJ20K129699 | 98735183 | 06-Jul-15 |

VOTE: 142

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| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-----------------------------|----------|----------------------|-------------|---------------|--------------------|-------------------|--------------|
| 142 012 National Forestry Resources Research Institute | Mitsubishi Pick Up | UAU 747X | Mitsubishi 2014 | Diesel | 4D56UCEY3489 | MMBJNKB40FD009063 | 94968371 | 27-Aug-14 |
| 142 012 National Forestry Resources Research Institute | Ford Everest-station wagon | UAR 281Y | Ford everest 2013 | Diesel | WLAT1361387 | MNBLS4D10DW404768 | 91528440 | 17-Oct-13 |
| 142 012 National Forestry Resources Research Institute | Toyota Prado | UAA 463E | Toyota Prado 2000 | Diesel | 3L5237301 | JTEBE99JX00014381 | 75000000 | 05-Aug-00 |
| 142 012 National Forestry Resources Research Institute | Ford Ranger Pickup | UAA 660X | Ford Ranger 2002 | Diesel | WLA1266047 | ATAADG105AR425120 | 84000000 | 15-Sep-02 |
| 142 012 National Forestry Resources Research Institute | Land rover D110 | UAA 513F | Land rover D110 2005 | Diesel | 16L-01050 | SALLDHMF74A679749 | 65000000 | 21-Jan-05 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | PICKUP DOUBLE CABIN | UAU 760X | MITSHUBSHI L200 | DIESEL | 4D56UCEY3425 | MMBJNKB40FDOO9059 | 94968371 | 02-Oct-15 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | PICKUP DOUBLE CABIN | UAR 568Y | MITSHUBSHI L200 | DIESEL | 4D56UCFE1826 | MMBJNKB40FD022879 | 87316272 | 02-Oct-15 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | NISSAN MINIBUS STANDARD | UAR 075Y | URVAN E25 MICROBUS | DIESEL | ZD30314897K | JN1TG4E25Z0794187 | 95579509.82695158 | 10-Mar-13 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | CANTER | UAA 136E | CANTER | Diesel | 4D32G10306 | FE635EA11747 | 30000000 | 22-Jan-01 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | PICKUP DOUBLE CABIN | UAA 577F | FORD UP25RAG | DIESEL | WEAT656231 | MNBBSFE406W498612 | 67000000 | 08-Aug-09 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | LANDCRUISER | UAR 427Y | Land cruiser | Diesel | 1KD2371899 | JTEBH9FJX0K129501 | 98735183 | 06-Jul-15 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | PICKUP DOUBLE CABIN | UBP 264E | GUN126R-DNFHXN | Diesel | 1GD1393774 | AHTBA3CD606257820 | 258998401 | 15-Nov-22 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | Station WAGON | UAR 288Y | FORD EVEREST | DIESEL | WLAT1364212 | MNBLSADIODW/06088 | 91528440 | 22-Feb-13 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | DOUBLE CABIN NISSAN H/ BODY | UAJ 519X | NISSAN HARD BODYJ86 | DIESEL | ZD30221156K | ADNJ860000-E003656 | 65810670 | 02-Jul-09 |
| 142 013 Mukono Zonal Agriculture Research Institute (ZARDI) | HONDA -CRV | UAU 256A | CRVRD1 4WD | PETRO | RD1-1045837 | RD11045837 | 68200000 | 18-Jul-00 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Ford | UAR 267Y | Everest | Diesel | WL84MASN | MNBLS4D10DW406702. | 50000000 | 10-Jul-15 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Self Loader truck | UAY 061Z | Self Loader truck | Diesel | H07CE31436 | FO176B-26808 | 319797783 | 26-Sep-13 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBP278U | Toyota | Deisel | IGD1432033 | AHTBA3CD506264367 | 258998401 | 01-Jan-24 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | EUROVAN | UAJ 828X | Nissan | Diesel | ZD30(DD) | JHITG4E25Z0792254 | 30000000 | 05-Jul-12 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAR 557Y | Mitsubishi Sportero | Diesel | :4D56UCFE2680 | MMBJNKB40FD022004 | 110000000 | 02-Dec-16 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAU 759X | Mitsubishi Sportero | Diesel | 4D56UCEY3176 | MMBJNKB40FD009066 | 30000000 | 30-Jun-15 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAU 744X | Mitsubishi Sportero | Diesel | 4D56UCFA4523 | MMBJNKB40FD015600 | 110000000 | 10-Jul-15 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAR 026Y | NISSAN NAVARA | Diesel | YD25DDT12488 | MNTCCUD40Z0012236 | 30000000 | 11-Jun-15 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBE 216X | NISSAN NAVARA | Diesel | YS23380789A | MNTCB4D23Z0002989 | 100000000 | 15-May-21 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Land Rover | UG 1231A | Defender | Diesel | | SALLDHFF71A616154 | 20000000 | 14-Dec-02 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBP293U | Toyota | Deisel | IGD1431434 | AHTBA3CD006264101 | 258998401 | 01-Jan-24 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Ford | UAA 965F | Everest | Diesel | WL84MSBM | MUBLS4D10AW305982 | 50000000 | 10-Jul-15 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Min bus | UAA 657E | Mitsubishi | Diesel | 4D32-843772 | BE635G-D00092 | 20000000 | 05-Jul-12 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-----------------------|-----------|-----------------------------------|-------------|---------------|--------------------|-----------|--------------|
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBE 201X | NISSAN NAVARA | Diesel | YS23382615A | MNTCB4D23Z0003162 | 45000000 | 05-Jul-19 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBF 544E | NISSAN NAVARA | Diesel | YS23380109A | MNTCB4D23Z0002989 | 100000000 | 04-Dec-18 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | EURO VAN | UAJ 820X | Nissan | Diesel | ZD30(DD) | JNIT94E2620792195 | 30000000 | 05-Jul-12 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBP113U | Toyota | Deisel | IGD1432024 | AHTBA3CD806264394 | 258998401 | 01-Jan-24 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Liquid Nitrogen Truck | UBE 189W | Agricultural tractor | Diesel | 653616 | JAANKR66LF7101363 | 628630000 | 03-Oct-19 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBP 369D | Toyota-Hilux | Diesel | IGD1365331 | AHTBA3CD006254247 | 258998401 | 01-Sep-23 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UG 1540A | Nissan | Diesel | QD32-18003 | ADNJ840000D026416 | 15000000 | 14-Jul-05 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBJ 365B | Ford Ranger DBL XLS 2.2D | Diesel | QJ2L-PLK13604 | 6FPPXXMJ2PLK13604 | 100000000 | 11-Jun-20 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Van | UAA 640E | Toyota | Diesel | | | 7000000 | 11-Dec-07 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAA 679E | Mitsubishi | Diesel | 4D-56-BM1849 | MMB5NK74044DO14309 | 10000000 | 19-Jun-04 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAR 121Y | NISSAN NAVARA | Diesel | YD25DDT | MNTCCUD4O20013154 | 100000000 | 13-May-16 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UBJ 986V | IsuzuM180TZ5 | Diesel | 4JK1TV0308 | ACVLSCHR4J4036128 | 241203390 | 23-Aug-21 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAR 557Y | Mitsubishi Sportero | Diesel | 4D56UCFE2680 | MMBJNKB40FD022004 | 110000000 | 02-Dec-16 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Double cabin pick up | UAU 744X | Mitsubishi Sportero | Diesel | 4D56UCFA4523 | MMBJNKB40FD015600 | 110000000 | 10-Jul-15 |
| 142 014 National Livestock Resources Research Institute (NaLIRRI) | Ford | UAR 267Y | Everest | Diesel | WL84MASN | MNBLS4D10DW406702 | 50000000 | 10-Jul-15 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UBF 342S | Toyota hilux (GUN126R-DNFMHN) D/C | Diesel | 2DGO706282 | AHTKB3CD502627979 | 220000000 | 28-Aug-19 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Station Wagon | UAA 489 F | Landrover | Diesel | 16L58243A | SALLDHMF7VF823391 | 110000000 | 24-Jun-03 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Mitsubishi Canter | UAA 137E | Mitsubishi Canter | Diesel | 4D32G10151 | FE635EA11743 | 150000000 | 22-Feb-00 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAR 439Y | Nissan Hard body D/C | Diesel | YD25531537T | ADNCPUD22Z0041768 | 104724571 | 12-Jun-15 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAR 536Y | Mitisubishi L200 Sportero D/C | Diesel | 4D56UCFE2478 | MMBJNKB40FD022969 | 64968371 | 21-Jul-15 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pickup double cabin | UBP 549d | Toyota Hilus | Diesel | 1GD1373389 | AHTBA3CD806254996 | 258998401 | 22-Sep-23 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Toyota lorry | UAA 143E | Toyota lorry | Diesel | 2D0254409 | DA110119871 | 170000000 | 22-Jan-00 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAJ 308 X | Hard Body D/C | Diesel | ZD30-191345K | ADNJ860000-E002905 | 106463325 | 30-Jun-09 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAR 142Y | Hilux Toyota D/C | Diesel | 2KD5879438 | AHTFR22G306065141 | 226025881 | 20-Feb-13 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UG 2320A | Nissan Navara D/C | Diesel | YD25-358333T | MNTCCUD40Z0-013561 | 65000000 | 07-Jul-05 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAU 738X | Mitisubishi L200 Sportero D/C | Diesel | 4D56UCEY3454 | MMBJNKB40FD009058 | 94968371 | 21-Jul-15 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|-----------|-------------------------|-------------|--------------------|--------------------|-----------|--------------|
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAJ 579X | Toyota Hilux D/C | Diesel | 2KD-5004661 | AHTFR22GX06030029 | 80240130 | 10-Oct-10 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAJ 423X | Ford Ranger D/C | Diesel | WLAT1137222 | MNBUSFE40AW836742 | 47113061 | 02-Jul-11 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAA 298 E | Toyota hilux D/C | Diesel | 3L-2779 | JTFDE62690005070 | 65000000 | 23-Jun-12 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Station Wagon | UAR 282Y | Everest | Diesel | WLAT1369735 | MNBLS4D10DW408596 | 130501692 | 27-Sep-13 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UBH 295R | Toyota hilux D/C | Diesel | 2GDO7066282 | ATHKB3CD50262 | 179000000 | 26-Oct-20 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UAJ 824X | Nissan Urvan | Diesel | 2D30291318K | JN1TG4E25ZO-791840 | 96767710 | 17-Dec-11 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Pick up truck | UBB 505U | Toyota hilux D/C | Diesel | 2GD0353274 | AHTFB8CD703870198 | 170000000 | 27-Dec-18 |
| 142 015 National Semi Arid Resources Research Institute (NaSARRI) | Station Wagon | UAT 561X | Toyota TX | Diesel | 4D56-KN3343 | JMYONV1403J000202 | 170000000 | 04-Jul-15 |
| 142 017 Rwebitaba ZARDI | Nissan Double cabin | UAA 796E | Double Cabin | Diesel | ADNJ840000-DO79105 | ADNJ840000-DO79105 | 17000000 | 04-Oct-14 |
| 142 017 Rwebitaba ZARDI | Mitsubishi JAIKA | UAY 121Z | Double Cabin | Diesel | KL3TJNHFR | MMBJNKL306H038973 | 40000000 | 05-Oct-14 |
| 142 017 Rwebitaba ZARDI | Toyota Hiace Minibus | UAA 380E | Minibus | Diesel | LH114-7008626 | LH114-7008626 | 15000000 | 04-Oct-14 |
| 142 017 Rwebitaba ZARDI | Mitsubishi pickup | UAR 562 Y | Double Cabin | Diesel | MMBJNKB40FD022985 | MMBJNKB40FD022985 | 32000000 | 04-Oct-14 |
| 142 017 Rwebitaba ZARDI | Toyota Hilux pickup double cabin | UBP 255E | Double Cabin | Diesel | 1GD1390296 | AHTBA3CD506256639 | 284998401 | 10-Apr-23 |
| 142 017 Rwebitaba ZARDI | Ford Everest station wagon | UAR 275Y | Station Wagon | Diesel | MNBUS4D10DW500501 | MNBUS4D10DW500501 | 40000000 | 04-Oct-14 |
| 142 017 Rwebitaba ZARDI | Nissan Minibus | UAR 292Y | Minibus | Diesel | JNIVC4E28Z0000722 | JNIVC4E28Z0000722 | 45000000 | 04-Oct-14 |
| 142 017 Rwebitaba ZARDI | Nissan Double cabin | UAJ 468X | Double Cabin | Diesel | ADNJ860000-EOO3812 | ADNJ860000-EOO3812 | 50000000 | 04-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish Sportero | UAR 536Y | MITSUBISHI | Diesel | 4D56UCFE2742 | MMBJNKB40FD022943 | 65000000 | 17-Mar-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan hard body pickup | UAA 958E | QD32 | Diesel | QD32-210408 | ADNJ840000-E016072 | 60000000 | 22-Mar-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara | UAR 135Y | KB4TGJNXZR/ 012014 | Diesel | YD25DDTi2488 | MNTCCUD40Z0013147 | 126705675 | 03-Nov-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan URVAN minibus | UAJ 826X | E25 | Diesel | ZD30-295190K | JN1TG4E25Z0-792209 | 110090816 | 24-May-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup double cabin | UBP 370D | TOYOTA | Diesel | IGD1373828 | AHTBA3CD206253522 | 258998401 | 28-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup double cabin | UBM 188N | GUN125R?DNFSXN | Diesel | 2GD1162951 | AHTKB3CD002651185 | 250000000 | 11-Oct-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan hard body pickup | UAJ 531X | Nissan hard body pickup | Diesel | ZD30221065K | ADNJ860000-E003658 | 65810670 | 28-May-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAR 273Y | T89361T (2013) | Diesel | WLAT1373244 | MNBUS4D10DW500694 | 22000000 | 13-Feb-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish Sportero | UAU 743X | KB4TGJNXZR/ 012014 | Diesel | 4D56UCEY3246 | MMBJNKB40FD009053 | 65000000 | 09-Jan-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UAJ 529X | NISSAN HARDBODY | Diesel | ZD30-223343K | ADNJ860000E003809 | 5000000 | 08-May-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UAR 580Y | TOYOTA | Diesel | IKDA624176 | AHTFZ22Z0041590 | 2500000 | 01-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UBP 376D | Hilux GUN 126R - DNFHXN | Diesel | IGD1371893 | AHTBA3CD806254934 | 258998401 | 22-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UAJ 646X | Pickup | Diesel | ZD30-27400K | ADNCNUD22Z0010463 | 3000000 | 15-May-09 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------|-----------|----------------------|-------------|-------------------|----------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UAR 431Y | Hilux | Diesel | AHTFR22G3060 | 2KDA324978 | 25000000 | 25-Jun-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UAU742X | MITSUBISHI | Diesel | 4D56UCEY3424 | MMBJNKB40FD009056 | 1500000 | 17-Feb-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick Up double cabin | UAR 438Y | Pickup 4WD | Diesel | YD25531530T | ADNPU22Z0041590 | 15000000 | 25-Jun-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin | UAR 559Y | Mitshubishi | Diesel | 4D56UCFE2356 | MMBJNKB40FDOO22946 | 87316271 | 19-Feb-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin | UAA 749E | Toyota Hilux | Diesel | 5L-6013334 | AHTEK 229-9030011803 | 94968371 | 01-Sep-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin | UAJ 253X | Isuzu | Diesel | MPATFS85H9H531789 | MPATFS85H9H531789 | 68200000 | 19-Dec-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up double Cabin | UBP262E | Hilux GUN 126R | Diesel | 1GD138536 | AHTBA3CD006257696 | 258998401 | 10-Apr-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin | UAU 748X | Mitshubishi | Diesel | 4D56UCEY3488 | MMBJNKB40FD009068 | 94968371 | 23-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAR 274Y | Ford everest | Diesel | WLAT1373177 | MNBUS4D10DW500665 | 91528440 | 22-Feb-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Landcruiser Prado | UAA 848f | Toyota prado | Diesel | IKZ-TE2982 | JTEB129J40071898 | 103628800 | 19-May-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin | UAJ 537X | Nissan | Diesel | ZD30/222595K | ADNJ860000/E003804 | 60000000 | 07-Jan-10 |
| 142 1619 Retooling of National Agricultural Research Organization | landcruiser | UBD 603N | Landcruiser | Diesel | 1KD2784151 | JTEBH3FJ20K197756 | 258998401 | 14-Jun-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Mini bus | UAR 074Y | MINI BUSS | Diesel | ZD30315454K | JNITG4E25Z0794308 | 95579510 | 07-Nov-12 |
| 142 1619 Retooling of National Agricultural Research Organization | PickUp Double cabin | UAJ 521X | Nissan Pickup | Diesel | ZD30-223360K | ADNJ860000-EOO3798 | 90000000 | 12-Jun-10 |
| 142 1619 Retooling of National Agricultural Research Organization | PickUp Double cabin | UAJ 648X | Nissan pickup | Diesel | ZD30-269287K | ADNCNU22Z0-010460 | 90000000 | 12-Jun-10 |
| 142 1619 Retooling of National Agricultural Research Organization | PickUp Double cabin | UAA 900N | Nissan Navara Pickup | Diesel | YD25-1477057 | MNTCCUD40Z0004173 | 90000000 | 08-Dec-09 |
| 142 1619 Retooling of National Agricultural Research Organization | PickUp Double cabin | UAU 764X | Mitshubishi Pickup | Diesel | 4D56UCEY3175 | MMBJNKB40FD009061 | 90000000 | 22-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | PickUp Double cabin | UAR 565Y | Mitshubishi Pickup | Diesel | 4D56UCEF1477 | MMB8JNKB40FDO22730 | 90000000 | 02-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | PickUp Double cabin | UBP260E | Toyota | Diesel | 1GD1393273 | AHTBA3CD606258707 | 258998401 | 02-Oct-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAR 272Y | Ford everest | Diesel | TD42227950 | JNIUBH41Z0025700 | 92114000 | 25-Sep-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin Mitsubish | UAU 775 X | Mitshubishi | Diesel | 4D56UCFB2005 | BJNKB40FD016203 | 94968371 | 09-Jan-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest-station wagon | UAR 279 Y | Ford Everest | DIESEL | WLAT1373242 | 4D10DW500685 | 92114691 | 17-Oct-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Van Minibus | UAJ 836 X | Nissan | Diesel | ZD30-296666K | 4E25Z0-792244 | 110090000 | 19-Dec-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Lorry | UBD 128 R | ISUZU | Diesel | 492916 | 33HF7001546 | 300000000 | 19-Jun-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin Mitsubish | UAR 567 Y | Mitshubishi | Diesel | 4D56UCFE2792 | BJNKB40FD022988 | 87316000 | 16-Mar-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP 371D | GUN126R-DNFHXN | Diesel | IGD1380023 | AHTBA3CD006256032 | 258998401 | 22-Sep-23 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|-----------|------------------------|-------------|-------------------|--------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Landcruiser Prado | UAA 844A | Land cruiser | DIESEL | 1KZ-1905794 | 29J30-0071892 | 103628800 | 24-Feb-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin Nissan | UAA 959 E | Nissan | Diesel | QD32-210353 | 84000-E016080 | 90000000 | 30-May-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin Nissan | UAJ 533 X | Nissan | Diesel | ZD30-222640K | 860000-E003813 | 90000000 | 06-May-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Caravan | UAA 822X | Minibus | DIESEL | ZD30-294400K | JNITG4E25Z0-792141 | 10000000 | 03-Jul-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitshubishi | UAU 746X | Sportero | DIESEL | 4D56UCFA7355 | MMBJNKB40FDO14590 | 30000000 | 04-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux | UAR 518Y | Double Cabin | DIESEL | 4526391 | AHTFR228906089976 | 15000000 | 04-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitshubishi | UAA 283F | Pajero | DIESEL | 4D56KK0135 | JMYHNV5402J000142 | 15000000 | 01-Jul-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux | UBP 375D | Double Cabin | DIESEL | 1GD1376058 | AHTBA3CD006256063 | 258998401 | 23-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser VX | UAT 947X | Land cruiser VX | Diesel | 1VD0201051 | JTMHV05J604105964 | 299860339 | 30-Jun-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Station wagon | UBP 175L | GDJ150R-GKFEY | Diesel | 1GD9161598 | JTEBR3FJ60K310363 | 284339836 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | PICKUP | UBD 658B | | Diesel | | | 276965000 | 01-Jan-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP 407F | GUN126R-DNFHXN | Diesel | 1GD1364794 | AHTBA3CD506256544 | 258998401 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Station wagon | UBP 170L | GDJ150R-GKFEY | Diesel | 1GD9158791 | JTEBR3FJ00K309628 | 284339836 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Station wagon | UBL 821Y | Station wagon | Diesel | 1GD8924775 | JTEBR3FJ20K259296 | 328207317 | 14-Jul-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP 405F | GUN126R-DNFHXN | Diesel | 1GD1390241 | AHTBA3CD806256683 | 258998401 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Landcruiser Prado | UBP 319D | GDJISOR-GKFEY | Diesel | IGD9135929 | JTEBR3FJ40K303525 | 284339836 | 22-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser Prado TXL | UBD 604N | Land cruiser Prado TXL | Diesel | 1KD2777588 | JTEBH3FJ30K196504 | 276965000 | 10-Jul-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara | UAR 134Y | Nissan Navara | Diesel | YD25346817T | MNTCCUD40Z0013148 | 98735183 | 05-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux | UAR 584Y | Toyota Hilux | Diesel | 1KDA598034 | AHTFZ29G909121233 | 98735183 | 07-Jul-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota | UBF 329E | Toyota | Diesel | YS23380017A | MNTCB4D23Z0002992 | 169289280 | 15-May-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota | UBF 328E | Toyota | Diesel | YS23385029A | MNTCB4D23Z003277 | 169289280 | 10-Jul-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser | UAJ 745X | Land cruiser | Diesel | JTEBD9FJ70K007335 | 5L6187171 | 98735183 | 03-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser Prado TXL | UBH 047R | Land cruiser Prado TXL | Diesel | 1KDB044663 | JTEBH3FJ20K228102 | 299860339 | 19-Jun-20 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin Pickup | UBN 903H | Pickup Double Cabin | Diesel | 1GD1274181 | AHTBA3CD406241422 | 259531035 | 24-Apr-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Corolla | UAR 520Y | Toyota Corolla | Petrol | 2ZRU843287 | AHTFB3JE400003490 | 98735183 | 26-Nov-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Corolla | UAR 554Y | Toyota Corolla | Petrol | 2ZRU813800 | AHTBF3JE300002766 | 98735183 | 07-Jul-15 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|----------|---------------------|-------------|--------------|--------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara | UAR 136Y | Nissan Navara | Diesel | YD25346307T | MNTCCUD40Z0013140 | 98735183 | 05-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara | UAR 137Y | Nissan Navara | Diesel | YD25346497T | MNTCCUD40Z0013137 | 98735183 | 05-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Station wagon | UBP 641L | GDJ150R-GKFEY | Diesel | 1GD9160957 | JTEBR3FJ70K310193 | 284339836 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hillux | UBJ 635D | Toyota Hillux | Diesel | 2GD0842836 | AHTKB3CD102633732 | 178758506 | 02-Dec-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin Pickup | UBN 904H | Pickup Double Cabin | Diesel | 1GD1280381 | AHTBA3CD906240489 | 259531035 | 20-Apr-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Tata LP | UAR 280Y | Tata LP | Diesel | FWY829324 | MAT399321D7R18126 | 126200000 | 24-Oct-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup L200 | UAR 566Y | Pickup L200 | Diesel | 4D56UCFD8376 | MMBJNKB40FD022436 | 98735183 | 13-Nov-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Minibus | UBL 822Y | Minibus | Diesel | 1HZ1003003 | JTGCB A8606725120 | 379770465 | 14-Jul-22 |
| 142 1619 Retooling of National Agricultural Research Organization | PICKUP | UBD 658B | | Diesel | | | 276965000 | 01-Jan-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP 406F | GUN126R-DNFHXN | Diesel | 1GD1383732 | AHTBA3CD606256553 | 258998401 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UAK 268Z | Pick up | DEISEL | 2KD-7527416 | AHTFR22G70-6014628 | 90124315 | 15-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UAR 440Y | Pick up | DEISEL | YD25536511T | ADNCPUD22Z0041606 | 87550000 | 09-Jul-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pickup | UAU 766X | Pick up | DEISEL | 4D56UCEY3208 | MMBJNKB40FD009052 | 94968371 | 24-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota station wagon | UBF 275J | Prado TXL | DEISEL | 1KD2835983 | JTEBH3FJ10K209346 | 103540640 | 24-Mar-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UAA 171E | Pick up | DEISEL | 4056DY7001 | CJNK340P005001 | 62130000 | 20-Feb-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAA 414E | Pick up | DEISEL | 4D56BA6890 | MMBJNK7402D029726 | 35456000 | 14-Jun-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAR 564Y | Pick up | DEISEL | 4D56UCFD9148 | MMBJKNKB40FD022540 | 87316272 | 02-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pickup | UAA 413E | Pick up | DEISEL | 4D56BA6895 | MMBJNK-7402D029947 | 357550000 | 13-Jun-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota pickup | UAJ 020X | Pick up | DEISEL | 3L5272243 | JTFDE626600091631 | 30590000 | 11-Aug-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pick Up | UAA 355E | Pick up | DEISEL | 4D56KG663 | JMSNK340WP016609 | 62150313 | 15-Jan-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAA 889F | Everest | DEISEL | WLAT1188857 | MNDLS4D10AW309334 | 110000000 | 12-Jun-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pickup | UAY 122Z | Pick up | DEISEL | 4D56UAE1220 | MMBJNKL30GH042942 | 48718200 | 14-Jun-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Pajero - station wagon | UAA 343F | Pajero | DEISEL | 4D56-RN37753 | JMYD NV1403J000203 | 43550000 | 05-Oct-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UAY 763Y | Pick up | DEISEL | 2KDU866404 | AHTKS8CD201870314 | 82000000 | 16-Aug-17 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hard Bordy | UAA 761E | Pick up | DEISEL | ZD30-031006T | J850024422 | 90000000 | 14-Jun-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota pickup | UBH 816Y | Prado TXL | DEISEL | IKDBO20443 | JTEBH3FJ90K223382 | 108150550 | 27-Nov-21 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|--------------------------|-----------|---------------|-------------|---------------------|---------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Double cabin | 511 UAY | Pick up | DEISEL | TD27-435689 | JMYLNU76WIJOO1800 | 70000000 | 22-Nov-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish Pajero | UAA 305F | Pajero | DEISEL | 4M40DX7151 | JMYLNV76W2J001409 | 84000000 | 21-Oct-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UBB 497A | Pick up | DEISEL | 2KDU937782 | AHTFS8CD201401208 | 91580000 | 06-Dec-17 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UBK 394L | VIGO | DEISEL | 2GD4979665 | AHTDB8CD00562993 | 108125570 | 09-Feb-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish Lancer | UAA 668E | Pick up | DEISEL | 4198-DA8006 | JMY3N053A34003227 | 70000000 | 12-Aug-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Isuzu Double cabin | UAJ 257X | Pick up | DEISEL | 4JJ1-GK6189 | MPATFS85H9H531788 | 95000000 | 23-Jun-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara Nissan Pickup | UAR 124Y | Pick up | DEISEL | YD25DDTI2488 | MNTCCUD40Z00131 | 200000000 | 12-Aug-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UBE 123D | Pick up | DEISEL | 2GD0383705 | AHTKB3CD002612967 | 98782500 | 17-Jun-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Patrol | UAA 194Y | Nissan Patrol | PETROL | JMIWRGY6020252783 | TD42128136 | 74912312 | 22-Aug-01 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAA 356E | Pick up | DEISEL | JJMYIMK340WP016619 | 4D54KG6747 | 87000000 | 15-Jan-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi | UAU 749X | Pick up | DEISEL | MMBJNKB40FD015124 | 4D56UCFA9012 | 94968371 | 23-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Canter Lorry | UAA 085F | Canter | DEISEL | 4D32609658 | FE635EA11718 | 80000000 | 26-Feb-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Rosa Mitsubishi-minibus | UAA 658E | 30 seater | DEISEL | 4D32J52382 | BE635GD00091 | 64000000 | 03-Jul-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pickup | UAY 127Z | Pick up | DEISEL | 4D56UAD8013 | MMBJNKL30GH039030 | 87000000 | 15-Jun-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan pickup | UAA 745 E | Pick up | DEISEL | ZD30-093949K-ENGINE | ANDJ860000-E001354 | 90000000 | 19-May-08 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pickup | UAU 779X | Pick up | DEISEL | 4D56UCEY3207 | MMBJNKB40FD009054 | 94968371 | 25-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pickup | UAK 592Z | Pick up | DEISEL | 4M40UAB7106 | MMBJNKB709D057293 | 90874200 | 15-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford station wagon | UAA 964F | Everest XLT | DEISEL | WLAT1158132 | MNBLS4DJUAW306600 | 110000000 | 07-Jan-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Double cabin | UG 1850S | Pick up | DEISEL | No card | | 84000000 | 01-May-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi-saloon Lancer | UAA 666E | Saloon | PETROL | 4G18DA9332 | JMYSNCS3A3V003234 | 68720000 | 12-Aug-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pick Up | UAA 027E | Pick up | DEISEL | 3L4617267 | LN166-0016363 | 62150313 | 15-Dec-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish D/cabin | UAK 594Z | Pick up | DEISEL | 4M40UAB7115 | MMBJNKB709D057250 | 90874200 | 30-Sep-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota pickup | UBE 561H | Pick up | DEISEL | 2GD0457331 | AHTFB8CD903871708 | 105000000 | 31-Oct-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota pickup | UAA 118F | Pick up | DEISEL | 3L4948671 | LN166-00144616 | 50000000 | 29-Aug-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Isuzu Double cabin | UBC 622C | Pick up | DEISEL | 4JKIRV0817 | ADMDS CJR4174824634 | 120000000 | 13-Apr-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAA 680E | Pick up | DEISEL | 4D56BM1856 | MMBJNK7404D 014442 | 80000000 | 04-Feb-04 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|----------|-----------------------------|-------------|--------------------|--------------------|--------------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser prado | UAL 529J | Prado KDJ150 | DEISEL | 1KD2038046 | JTEBH9FJ50K032769 | 68000000 | 07-Apr-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hillux pick up | UBP 875F | GUN 176R | DEISEL | AHTBASCD406236647 | IGD1383383 | 258998401 | 19-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota double cabin | UAA 032F | Pick up | DEISEL | 3L-4631253 | LN166-0017478 | 80000000 | 13-Apr-99 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan pickup | UAJ 110X | Pick up | DEISEL | MNBUSFE408w718264 | WLA896988 | 85000000 | 09-Apr-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Mini bus | UAJ 832X | Mini bus | DEISEL | JNITG4E25Z0-792222 | ZD0294859K | 87000000 | 25-Feb-17 |
| 142 1619 Retooling of National Agricultural Research Organization | Tata Lorry | UAR 289Y | Lorry | DEISEL | 21K84080152 | MAT450020C7R42346 | 300000000 | 10-Jan-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Land Cruiser | UAA 674E | Pick up | DEISEL | JTFDE62690010081 | 3L5318238 | 100000000 | 28-Apr-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara Nissan Pickup | UAY 184Z | TKABS-G | DEISEL | YD25625065T | MNTVCUD4OZ0612631 | 30591000 | 22-Nov-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin-LN766R | UAA 484E | Toyota Hilux D/cabin-LN766R | Diesel | 3L-5231454 | JTFDE626300081302 | 50000000 | 11-Dec-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAR 278Y | Ford Everest | Diesel | WLAT1372959 | MNBUS4D10W00576 | 91528440 | 26-Sep-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitshubishi L200 pickup | UAU 824X | Mitshubishi L200 | Diesel | 4D56UCFB1999 | MMBJNKB40FD016113 | 94968371 | 08-May-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Patrol-JAPAN | UAA 884F | Nissan Patrol-JAPAN | Diesel | TD42-169818 | JNITCSY6120536426 | 90000000 | 16-Oct-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Hilux Pickup | UAU 404E | Hilux Pickup-LN167R | Diesel | SL-5168750 | LN167-0024859 | 50000000 | 13-May-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hiace/Mini-bus-LH114 | UAA 683E | Toyota Hiace/Mini-bus-LH114 | Diesel | 2L-5376060 | LH114-4001059 | 90000000 | 11-May-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Isuzu bus | UBE 562D | Isuzu | Diesel | 704418 | JAAN1R66RF7101361 | 301780000 | 19-Oct-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux | UBK 170L | Toyota Hilux | Diesel | 2GD4981206 | AHTKB3CD302640164 | 125373570.96 | 09-Jan-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup Double Cabin | UBP 261E | pick up | Diesel | 1GD1394150 | AHTBA3CD706257615 | 258998401 | 02-Oct-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Double cabin pickup | UAJ 650X | Nissan D/cabin pickup | Diesel | ZD30-27Z499K | UD22Z0010534X | 61310670 | 03-Oct-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin | UAJ 782X | Toyota Hilux D/cabin | Diesel | 2KD 7665758 | AHTFR 22G906020396 | 65810670 | 26-Oct-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitshubishi L200 pickup | UAR 570Y | Mitshubishi L200 | Diesel | 4D56UCFE1825 | MMBJNKB4OFDO22881 | 87316272 | 02-Nov-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Min-bus | UAR293Y | Nissan Min-bus | Diesel | YD25330862A | JN1VC4E26Z0000726 | 110000000 | 10-Jul-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan-Hardbordy | UAJ 198X | Nissan-Hardbordy | Diesel | J850028208 | ADNJ85000E05986 | 65810670 | 26-Oct-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Iveco Fiat Lorry | UG 0935A | Iveco Fiat | Diesel | 806006-203-595108 | ZCFA/HAD 011148641 | 25000000 | 14-Jul-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Land crucier TX | UAJ 753X | Toyota TX 2012 | Diesel | 1KZ-0217371 | JTEBD9FJ10-K007931 | 106346233 | 25-Apr-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UBK 322Q | Toyota Hilux | Diesel | YS23402410A | AHTKB3CD602640997 | 144291420 | 06-Oct-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Landcruicer TXT | UAT 308X | Toyota TXL | Diesel | YD25507012T | JTEBD9FJ90K012651 | 145884863 | 08-Sep-13 |

VOTE: 142

National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|----------|-----------------------|-------------|----------------|---------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Mitisubishi Suptaro L200 | UAU 745X | Mistibishi 2014, L200 | Diesel | J860032437 | MMBJNKB40FD015146 | 135156960 | 02-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UBN 863Z | Toyota | Diesel | 1HZ1038984 | JTEBB71J10B054877 | 0 | 07-Aug-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAB 857Z | Toyota hilux | Diesel | 5L5642763 | 62740406 | 137000000 | 15-Mar-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hardbody pickup | UG 2404A | Nissan hardbody | Diesel | YD25554B4T | ADNCPUD22Z0042562 | 207838680 | 26-Jun-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAA 943E | Hilux | Diesel | 5L-5642520 | AHTFKK22G903017388 | 115125 | 10-Aug-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hardbody pickup | UAT 362X | Nissan | Diesel | YD25DDT12488 | ABNCPUD22ZOO | 74518395 | 29-Aug-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 629Y | Toyota hilux | Diesel | 2KDA739045 | AHTFR22G506102111 | 114135000 | 27-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Double cabin pickup | UAJ 354X | Toyota | Diesel | 3L-4802602 | AHTFK22G-3030053511 | 29231000 | 14-Sep-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara Nissan Pickup | UAR 128Y | Navara | Diesel | YD2500T.2488 | MNTCCUD40Z0013151 | 108258750 | 18-Feb-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAU 867X | Toyota hilux | Diesel | 2KDFTV2494 | AHTFR22 | 94968371 | 09-Dec-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAW 739Z | Toyota hilux | Diesel | YD25-325592T | AHTFR22G06100513 | 126787500 | 17-Jun-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser TXT | UG 2308A | Toyota TLX | Diesel | 1KD2198419 | JTEBH9FJ60K076800 | 90000000 | 25-May-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hardbody pickup | UAR 437Y | Nissan hardbody | Diesel | YD25543591T | ADNCPUD22Z0041792 | 215876640 | 03-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Land crucier TX | UAJ 747X | Toyota TX | Diesel | 5L-6192165 | LJ50NGKMee | 106346233 | 29-Mar-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara Hardbody | UG 2261A | Navara | Diesel | YDE500T | MNTDDUD40Z0012394 | 106237920 | 03-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara Nissan Pickup | UAR 127Y | Navara | Diesel | YD2500T.2488 | MNTCCUD40Z00131553 | 108258750 | 18-Feb-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 630Y | Toyota hilux | Diesel | 2KDA740396 | AHTFR22G406102312 | 114135000 | 27-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Minibus | UAU 927X | Toyota 14 seater | Diesel | ZD30-314669K | JTFJS02P500039523 | 89238982 | 03-Jul-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara pickup double cabin | UBG 145E | Navara | Diesel | 2GD0648940 | MNTCB4D23Z0003641 | 165394145 | 09-Jan-20 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Double cabin pickup | UG 2129A | Mitsubishi | Diesel | 4M40 | JMYLNV96WAJ000352 | 105133158 | 03-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAA 223F | SQ420W | Diesel | B20A-16-767621 | JSAFT52-V0015272 | 36000000 | 23-Oct-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Tata Lorry | UPN 862 | Tata | Diesel | 2KDA749300 | 344-073-3-48085 | 80000000 | 15-Jul-92 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAA 153E | Hilux | Diesel | 3L-4802602 | LN166-0031435 | 90000000 | 24-Jun-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Isuzu Single Cabin pickup | UG 1117A | Isuzu | Diesel | 1GD8802245 | MMBJNK7402D030214 | 165394145 | 03-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser prado | UG 1554A | Landeruiser | Diesel | 448077 | JTECB01J501016067 | 90000000 | 28-Feb-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Ranger double cabin pickup | UBJ 186V | Ranger | Diesel | QJ2LPMU73693 | 6FPPXXMJ2PMU73693 | 195873419 | 17-Jun-21 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-----------------------------------|----------|------------------|-------------|--------------------|------------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hardbody pickup | UAR 444Y | Nissan hardbody | Diesel | YD25532896T | ADNCPUD22Z041540 | 213580080 | 03-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 711Y | Toyota hilux | Diesel | 2KDA728865 | AHTFR22G806101504 | 114135000 | 25-Sep-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara pickup double cabin | UAJ 734X | Navara | Diesel | YD25-320375T | MNTCCUD40Z001195 | 29231000 | 14-Sep-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford everest | UAA 963F | Ford - 2010 | Diesel | 4D56UCFD8308 | MNBLS4D10AW306188 | 91528440 | 07-Jan-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UBP 622J | Toyota Hilux | Diesel | 1GD1392591 | AHTBA3CDX06257172 | 0 | 25-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup Double cabin | UAJ 171X | Toyota Hilux | Diesel | 2DKD7452654 | AHTFR22G806015593 | 123320480 | 13-Nov-08 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAS 479X | Station wagon | Diesel | 5L6194342 | JTEBD9FJ80K008445 | 90000000 | 24-Apr-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hardbody pickup | UG 2114A | Hard body | Diesel | YD25-426690T | ADNJ660032437101012510 | 98000000 | 03-Mar-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Hilux Double Cabin | UAY 107Z | Toyota hilux | Diesel | 1KDA888144 | AHTFZ29G909144494 | 147000000 | 15-Mar-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAA 514E | Toyota Hilux | Diesel | WLAT1152425 | LN167-0024863 | 108580000 | 27-Feb-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup Double cabin | UAJ 173X | Toyota Hilux | Diesel | 5L-5168O83 | AHTFR22GX06012677 | 123320480 | 13-Nov-08 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UBK 823Y | Station wagon | Diesel | 2GD0986594 | JTEBR3FJX0K223923 | 145585960 | 14-Dec-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 626Y | Toyota hilux | Diesel | 2KD5607824 | 22G206101336 | 139721250 | 06-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruicer | UAL 227A | Hilux | Diesel | 2KD5845356 | AHTYZ59G908010231 | 48538344 | 23-Oct-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser TXT | UBM 095G | Toyota Prado | Diesel | 1GD8818136 | JTEBR3FJ70K227539 | 0 | 23-Apr-24 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan urvan | UAR 076Y | Nissan 14 seater | Diesel | 5L6187103 | JN1TG4E25Z07939398 | 88374000 | 11-May-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 691Y | Toyota Hilux | Diesel | 2KDA732943 | AHTFR22G306103225 | 164925000 | 28-Aug-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 671Y | Toyota hilux | Diesel | 2KDA707531 | AHTFR22G906102662 | 112856250 | 05-Aug-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UBF 520R | Toyota Hilux | DEISEL | 1KD2762196 | AHTKB3CD002625220 | 137940000 | 17-Sep-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara pickup double cabin | UG 2446A | Navara | Diesel | 545944JA AFF554H27 | MNTCCUD40Z0-600189 | 130000000 | 07-Oct-17 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Navara pickup double cabin | UAJ 736X | Navara | Diesel | WLAT1116509 | MNTCCUD40Z001195 | 79508320 | 14-Sep-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UBB 733J | Toyota hilux | Diesel | 2KDA717983 | AHTK58CD201872158 | 189513750 | 23-Nov-17 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 669Y | Toyota hilux | Diesel | 1KD7963150 | AHTFR22G606101002 | 112856250 | 05-Aug-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UBQ 518L | Toyota Hilux | Diesel | 1GD1423550 | AHTKA3CD805313275 | 0 | 29-May-24 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara Nissan pickup | UAR 126Y | Navara | Diesel | AHTFR22G606088607 | MNTCCUD40Z0013144 | 108258750 | 18-Feb-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Navara Nissan Pickup | UAJ 694X | Navara | Diesel | 5L-6030625 | MNTCCUD40ZO-O12206 | 29231000 | 14-Sep-11 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|----------|-----------------------|-------------|-----------------|--------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAA 724N | Mitsubishi | Diesel | QJ2LPMU73693 | JMYLNV76W5J001651 | 585789440 | 03-Jul-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Suptaro L200 | UAR 569Y | Mistibishi 2014, L200 | Diesel | 4D56UCFA9054 | MMBJNKB40FD022442 | 135156960 | 02-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAA 944F | 2010 | Diesel | 4M40-GSI289 | MNBIS4D10AW302231 | 91528440 | 15-Mar-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAR 270Y | Ford - 2010 | Diesel | WLAT1372735 | MNBUS410W500519 | 91528440 | 14-Oct-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Landcruicer TXT | UBB 836Y | Toyota TXL 2017 | Diesel | 2KDU967000 | J7EBH3FJ00K19447 | 289630774 | 29-Mar-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAA 786E | Hilux | Diesel | 3L-5515653 | JTFDE62630-0133124 | 119426250 | 19-Nov-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAS 772X | Hilux | Diesel | 5L6224191 | AHTFR22G506063231 | 72097500 | 24-May-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Land crucier | UAA 583F | Landcruiser | Diesel | 692-001-3-59288 | KZJ78-003463 | 65000000 | 29-Mar-06 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAJ 946X | Toyota Hilux 2012 | Diesel | 2DKD7549797 | AHTFR229306052549 | 112479200 | 04-Oct-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAR 672Y | Toyota hilux | Diesel | 2KDA697525 | AHTFR22G806102782 | 112856250 | 08-Sep-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Tata Bus | UBB 463Z | Isuzu | Diesel | 490895 | JALFRR33LF7003271 | 515060020 | 29-Jan-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Double cabin pickup | UAA 708N | Toyota | Diesel | 2KDA714107 | JTEHH20V700304179 | 140093840 | 06-Jun-17 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick-Up Single Cabin | UBK 378H | NISSAN HARDBODY(547Z) | Diesel | YD25889248T | ADNAPUD22Z0085117 | 353292000 | 30-Aug-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Land rover station wagon | UAA 060F | S/Wagon | Diesel | 16L74581B | LLDHMF7XA171866 | 39138600 | 17-Jun-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAA 966F | S/Wagon | Diesel | WLAT1150222 | BS4D10AW306004 | 31204246 | 02-Jul-95 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Saloon Car | UAA 665E | Saloon lancer | Diesel | 4G18DA9455 | YMNCS3A30003237 | 7652451 | 15-Aug-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Land rover | UG 0396A | S/WAGON | Petrol | 1711048C | SALLDHADFA | 21815866 | 08-Sep-89 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Parejo | UAA 345F | Pajero | Diesel | 4D56KN3344 | YONV1403J000200 | 14868265 | 17-Jun-05 |
| 142 1619 Retooling of National Agricultural Research Organization | SUV | UG 2128A | NISSAN X-TRAIL2.2 | Diesel | YD22-277251A | JNITENT30Z0-112332 | 100000000 | 08-Apr-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick-Up Double Cabin | UAR 025Y | NAVARA -D40 | Diesel | YD25-334326T | MNTCCUD40Z0-012673 | 111825000 | 30-Jul-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick-Up Double Cabin | UG 0415A | Toyota | Petrol | 4Y-0375212 | YN-10600017513 | 62000000 | 09-Mar-95 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest | UAR 268Y | S/Wagon | Diesel | WLAT1373229 | BUS4D10DW500689 | 44481770 | 14-Oct-13 |
| 142 1619 Retooling of National Agricultural Research Organization | CS3ASAJR Saloon car | UAA 263F | Mitsubishi Lancer | Petrol | 4G18BQ5667 | JMYSNCS3A1U001633 | 30000000 | 06-May-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hiace Minibus | UAA 378E | Minibus | Diesel | 2L-5161452 | LH1147008586 | 19791559 | 24-Jun-95 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAA 411E | Pick-up (UAA 411E) | Diesel | 4D56BA6889 | BJNK7402D029488 | 17021813 | 17-Jun-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAR 269Y | FORD EVEREST | Diesel | WLAT1364653 | MNBLS410DW406087 | 78879500 | 25-Sep-13 |

VOTE: 142 National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|------------------------|----------|-----------------------------|-------------|----------------|-----------------------|-------------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish Pickup | UAR 558Y | Double cabin pickup | Diesel | 4D56UCFE2223 | BJNKB40FD022868 | 47717346 | 18-May-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Ranger | UG 1849S | Pick-Up D/C | Diesel | WLAT-1206290 | ATXXMJ2TAB01267 | 36286677 | 15-Jun-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubish Pickup | UAR547Y | Double cabin pickup | Diesel | 4D56UCFD8479 | BJNKB40FD022452 | 47717346 | 18-Feb-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Mini van | UG.2181A | NISSAN | Diesel | zd30(DD)2953CC | JN1TG4E25ZO7884444 | 89238982 | 15-Sep-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up | UG 2117A | NISSAN NAVARA LE | Diesel | YD-25-127382T | MNT VCUD-40Z00-012367 | 101041500 | 15-Sep-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick-Up Double Cabin | UAU 776X | Mitsubishi Lancer | Diesel | 4D56UFA8498 | MMBJNKB40FD015620 | 101041500 | 25-Aug-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick-Up Double Cabin | UBP 254E | Toyota Hilux GUN126R-DNFHXN | Diesel | 1GD1393763 | AHTBA3CD506257824 | 258998401 | 14-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Ranger | UG 1848S | Pick-Up D/C | Diesel | WLAT-1192970 | ATXXMJ2TAR00183 | 36286677 | 15-Jun-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Bedford Tipper | UG 0394A | Tipper | Diesel | J6495010 | I0068 | 10111471 | 05-Feb-81 |
| 142 1619 Retooling of National Agricultural Research Organization | Isuzu kb Pickup | UG 0681A | Pick-Up S/C | Petrol | 169564 | TD516HN71002256 | 6660000 | 14-Jun-95 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAA 180Y | Toyota land cruiser | Diesel | 1HZ0324625 | JT711PJA507016217 | 59300000 | 09-Mar-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruser Predo | UAR 428Y | Land cruser Predo | Diesel | 1KD2373831 | JTEBH9FJ90K129967 | 98735183 | 06-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan URVAN | UAJ 830X | Minibus | Diesel | ZD30-294841K | TG4E25ZO-792234 | 93876758.23 | 04-Jun-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux Gun 126R | UBP 368D | Toyota Hilux Gun 126r | Diesel | 1GD1365372 | AHTBA3CD206254234 | 258998401 | 22-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAA 160E | Pick-Up D/C | Diesel | 4D56607934 | CKML3402P01822 | 12531271 | 17-Jun-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hard body | UAA 797E | Nissan Hard body 2005 | Diesel | QD32-186131 | AD1VJ840000D079106 | 90000000 | 15-Aug-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup-double cabin | UBP 320D | Toyota-Hilux GUN 126R | Diesel | 1GD1373408 | AHTBA3CD906255011 | 258998401 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi PickUp | UAR 560Y | Mitsubishi 2014 | Diesel | 4D56UCFE2403 | MMBJNKB40FD022951 | 87316272 | 16-Mar-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Lorry | UAA 333E | Lorry 2001 | Diesel | 6HH1297139 | JARLFSR33HW3000173 | 70000000 | 25-May-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Everest -station wagon | UAA 968F | Station wagon 2010 | Diesel | WLAT1157394 | MNBLS4D10AW306544 | 110000000 | 08-Nov-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Ranger Pickup | UAA 682E | Ford Ranger 2004 | Diesel | WLAT 334725 | AR-475629 | 90000000 | 10-Jun-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Hard body | UAA 794E | Nissan Hardbody 2004 | Diesel | QD32786121 | ADNJ840000D079103 | 90000000 | 21-Jun-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Mini Bus (Hiace) | UAR 552Y | Toyota Hiace | Diesel | 2KDA499707 | JTFSS22PX001336386 | 98735183 | 26-May-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pick Up | UAU 765X | Mitsubishi 2014 | Diesel | 4D56UCFB0474 | MMBJNKB40FD015584 | 94968371 | 29-Aug-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Land cruiser | UAR 426Y | Land cruiser | Diesel | 1KD2372782 | JTEBHFJ20K129699 | 98735183 | 06-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Pick Up | UAU 747X | Mitsubishi 2014 | Diesel | 4D56UCEY3489 | MMBJNKB40FD009063 | 94968371 | 27-Aug-14 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-----------------------------|----------|----------------------|-------------|---------------|--------------------|-------------------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest-station wagon | UAR 281Y | Ford everest 2013 | Diesel | WLAT1361387 | MNBLS4D10DW404768 | 91528440 | 17-Oct-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Prado | UAA 463E | Toyota Prado 2000 | Diesel | 3L5237301 | JTEBE99JX00014381 | 75000000 | 05-Aug-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Ranger Pickup | UAA 660X | Ford Ranger 2002 | Diesel | WLA1266047 | ATAADG105AR425120 | 84000000 | 15-Sep-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Land rover D110 | UAA 513F | Land rover D110 2005 | Diesel | 16L-01050 | SALLDHMF74A679749 | 65000000 | 21-Jan-05 |
| 142 1619 Retooling of National Agricultural Research Organization | PICKUP DOUBLE CABIN | UAU 760X | MITSHUBSHI L200 | DIESEL | 4D56UCEY3425 | MMBJNKB40FDOO9059 | 94968371 | 02-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | PICKUP DOUBLE CABIN | UAR 568Y | MITSHUBSHI L200 | DIESEL | 4D56UCFE1826 | MMBJNKB40FD022879 | 87316272 | 02-Oct-15 |
| 142 1619 Retooling of National Agricultural Research Organization | NISSAN MINIBUS STANDARD | UAR 075Y | URVAN E25 MICROBUS | DIESEL | ZD30314897K | JN1TG4E25Z0794187 | 95579509.82695158 | 10-Mar-13 |
| 142 1619 Retooling of National Agricultural Research Organization | CANTER | UAA 136E | CANTER | Diesel | 4D32G10306 | FE635EA11747 | 30000000 | 22-Jan-01 |
| 142 1619 Retooling of National Agricultural Research Organization | PICKUP DOUBLE CABIN | UAA 577F | FORD UP25RAG | DIESEL | WEAT656231 | MNBBSFE406W498612 | 67000000 | 08-Aug-09 |
| 142 1619 Retooling of National Agricultural Research Organization | LANDCRUISER | UAR 427Y | Land cruiser | Diesel | 1KD2371899 | JTEBH9FJX0K129501 | 98735183 | 06-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | PICKUP DOUBLE CABIN | UBP 264E | GUN126R-DNFHXN | Diesel | 1GD1393774 | AHTBA3CD606257820 | 258998401 | 15-Nov-22 |
| 142 1619 Retooling of National Agricultural Research Organization | Station WAGON | UAR 288Y | FORD EVEREST | DIESEL | WLAT1364212 | MNBLSADIODW/06088 | 91528440 | 22-Feb-13 |
| 142 1619 Retooling of National Agricultural Research Organization | DOUBLE CABIN NISSAN H/ BODY | UAJ 519X | NISSAN HARD BODYJ86 | DIESEL | ZD30221156K | ADNJ860000-E003656 | 65810670 | 02-Jul-09 |
| 142 1619 Retooling of National Agricultural Research Organization | HONDA -CRV | UAU 256A | CRVRD1 4WD | PETRO | RD1-1045837 | RD11045837 | 68200000 | 18-Jul-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford | UAR 267Y | Everest | Diesel | WL84MASN | MNBLS4D10DW406702. | 50000000 | 10-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Self Loader truck | UAY 061Z | Self Loader truck | Diesel | H07CE31436 | FO176B-26808 | 319797783 | 26-Sep-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP278U | Toyota | Deisel | IGD1432033 | AHTBA3CD506264367 | 258998401 | 01-Jan-24 |
| 142 1619 Retooling of National Agricultural Research Organization | EUROVAN | UAJ 828X | Nissan | Diesel | ZD30(DD) | JHITG4E25Z0792254 | 30000000 | 05-Jul-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAR 557Y | Mitsubishi Sportero | Diesel | :4D56UCFE2680 | MMBJNKB40FD022004 | 110000000 | 02-Dec-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAU 759X | Mitsubishi Sportero | Diesel | 4D56UCEY3176 | MMBJNKB40FD009066 | 30000000 | 30-Jun-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAU 744X | Mitsubishi Sportero | Diesel | 4D56UCFA4523 | MMBJNKB40FD015600 | 110000000 | 10-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAR 026Y | NISSAN NAVARA | Diesel | YD25DDT12488 | MNTCCUD40Z0012236 | 30000000 | 11-Jun-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBE 216X | NISSAN NAVARA | Diesel | YS23380789A | MNTCB4D23Z0002989 | 100000000 | 15-May-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Land Rover | UG 1231A | Defender | Diesel | | SALLDHFF71A616154 | 20000000 | 14-Dec-02 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP293U | Toyota | Deisel | IGD1431434 | AHTBA3CD006264101 | 258998401 | 01-Jan-24 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford | UAA 965F | Everest | Diesel | WL84MSBM | MUBLS4D10AW305982 | 50000000 | 10-Jul-15 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|-----------------------|-----------|-----------------------------------|-------------|---------------|--------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Min bus | UAA 657E | Mitsubishi | Diesel | 4D32-843772 | BE635G-D00092 | 20000000 | 05-Jul-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBE 201X | NISSAN NAVARA | Diesel | YS23382615A | MNTCB4D23Z0003162 | 45000000 | 05-Jul-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBF 544E | NISSAN NAVARA | Diesel | YS23380109A | MNTCB4D23Z0002989 | 100000000 | 04-Dec-18 |
| 142 1619 Retooling of National Agricultural Research Organization | EURO VAN | UAJ 820X | Nissan | Diesel | ZD30(DD) | JNIT94E2620792195 | 30000000 | 05-Jul-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP113U | Toyota | Deisel | IGD1432024 | AHTBA3CD806264394 | 258998401 | 01-Jan-24 |
| 142 1619 Retooling of National Agricultural Research Organization | Liquid Nitrogen Truck | UBE 189W | Agricultural tractor | Diesel | 653616 | JAANKR66LF7101363 | 628630000 | 03-Oct-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBP 369D | Toyota-Hilux | Diesel | IGD1365331 | AHTBA3CD006254247 | 258998401 | 01-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UG 1540A | Nissan | Diesel | QD32-18003 | ADNJ840000D026416 | 15000000 | 14-Jul-05 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBJ 365B | Ford Ranger DBL XLS 2.2D | Diesel | QJ2L-PLK13604 | 6FPPXXMJ2PLK13604 | 100000000 | 11-Jun-20 |
| 142 1619 Retooling of National Agricultural Research Organization | Van | UAA 640E | Toyota | Diesel | | | 7000000 | 11-Dec-07 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAA 679E | Mitsubishi | Diesel | 4D-56-BM1849 | MMB5NK74044DO14309 | 10000000 | 19-Jun-04 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAR 121Y | NISSAN NAVARA | Diesel | YD25DDT | MNTCCUD4O20013154 | 100000000 | 13-May-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UBJ 986V | IsuzuM180TZ5 | Diesel | 4JK1TV0308 | ACVLSCHR4J4036128 | 241203390 | 23-Aug-21 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAR 557Y | Mitsubishi Sportero | Diesel | 4D56UCFE2680 | MMBJNKB40FD022004 | 110000000 | 02-Dec-16 |
| 142 1619 Retooling of National Agricultural Research Organization | Double cabin pick up | UAU 744X | Mitsubishi Sportero | Diesel | 4D56UCFA4523 | MMBJNKB40FD015600 | 110000000 | 10-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford | UAR 267Y | Everest | Diesel | WL84MASN | MNBLS4D10DW406702 | 50000000 | 10-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UBF 342S | Toyota hilux (GUN126R-DNFMHN) D/C | Diesel | 2DGO706282 | AHTKB3CD502627979 | 220000000 | 28-Aug-19 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAA 489 F | Landrover | Diesel | 16L58243A | SALLDHMF7VF823391 | 110000000 | 24-Jun-03 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi Canter | UAA 137E | Mitsubishi Canter | Diesel | 4D32G10151 | FE635EA11743 | 150000000 | 22-Feb-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAR 439Y | Nissan Hard body D/C | Diesel | YD25531537T | ADNCPUD22Z0041768 | 104724571 | 12-Jun-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAR 536Y | Mitisubishi L200 Sportero D/C | Diesel | 4D56UCFE2478 | MMBJNKB40FD022969 | 64968371 | 21-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Pickup double cabin | UBP 549d | Toyota Hilus | Diesel | 1GD1373389 | AHTBA3CD806254996 | 258998401 | 22-Sep-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota lorry | UAA 143E | Toyota lorry | Diesel | 2D0254409 | DA110119871 | 170000000 | 22-Jan-00 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAJ 308 X | Hard Body D/C | Diesel | ZD30-191345K | ADNJ860000-E002905 | 106463325 | 30-Jun-09 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAR 142Y | Hilux Toyota D/C | Diesel | 2KD5879438 | AHTFR22G306065141 | 226025881 | 20-Feb-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UG 2320A | Nissan Navara D/C | Diesel | YD25-358333T | MNTCCUD40Z0-013561 | 65000000 | 07-Jul-05 |

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National Agricultural Research Organization (NARO)

| Cost/Control Center | Asset Description | Reg.No | Model/Type | Engine Type | Engine No | Chassis No | Cost | D.O.Purchase |
|---|----------------------------------|-----------|-------------------------------|-------------|--------------------|--------------------|-----------|--------------|
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAU 738X | Mitisubishi L200 Sportero D/C | Diesel | 4D56UCEY3454 | MMBJNKB40FD009058 | 94968371 | 21-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAJ 579X | Toyota Hilux D/C | Diesel | 2KD-5004661 | AHTFR22GX06030029 | 80240130 | 10-Oct-10 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAJ 423X | Ford Ranger D/C | Diesel | WLAT1137222 | MNBUSFE40AW836742 | 47113061 | 02-Jul-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAA 298 E | Toyota hilux D/C | Diesel | 3L-2779 | JTFDE62690005070 | 65000000 | 23-Jun-12 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAR 282Y | Everest | Diesel | WLAT1369735 | MNBLS4D10DW408596 | 130501692 | 27-Sep-13 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UBH 295R | Toyota hilux D/C | Diesel | 2GDO7066282 | ATHKB3CD50262 | 179000000 | 26-Oct-20 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UAJ 824X | Nissan Urvan | Diesel | 2D30291318K | JN1TG4E25ZO-791840 | 96767710 | 17-Dec-11 |
| 142 1619 Retooling of National Agricultural Research Organization | Pick up truck | UBB 505U | Toyota hilux D/C | Diesel | 2GD0353274 | AHTFB8CD703870198 | 170000000 | 27-Dec-18 |
| 142 1619 Retooling of National Agricultural Research Organization | Station Wagon | UAT 561X | Toyota TX | Diesel | 4D56-KN3343 | JMYONV1403J000202 | 170000000 | 04-Jul-15 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Double cabin | UAA 796E | Double Cabin | Diesel | ADNJ840000-DO79105 | ADNJ840000-DO79105 | 17000000 | 04-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi JAIKA | UAY 121Z | Double Cabin | Diesel | KL3TJNHFR | MMBJNKL306H038973 | 40000000 | 05-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hiace Minibus | UAA 380E | Minibus | Diesel | LH114-7008626 | LH114-7008626 | 15000000 | 04-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Mitsubishi pickup | UAR 562 Y | Double Cabin | Diesel | MMBJNKB40FD022985 | MMBJNKB40FD022985 | 32000000 | 04-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Toyota Hilux pickup double cabin | UBP 255E | Double Cabin | Diesel | 1GD1390296 | AHTBA3CD506256639 | 284998401 | 10-Apr-23 |
| 142 1619 Retooling of National Agricultural Research Organization | Ford Everest station wagon | UAR 275Y | Station Wagon | Diesel | MNBUS4D10DW500501 | MNBUS4D10DW500501 | 40000000 | 04-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Minibus | UAR 292Y | Minibus | Diesel | JNIVC4E28Z0000722 | JNIVC4E28Z0000722 | 45000000 | 04-Oct-14 |
| 142 1619 Retooling of National Agricultural Research Organization | Nissan Double cabin | UAJ 468X | Double Cabin | Diesel | ADNJ860000-EOO3812 | ADNJ860000-EOO3812 | 50000000 | 04-Oct-14 |

Heavy Vehicles

N/A

VOTE: 142

National Agricultural Research Organization (NARO)

I Here by certify that the assets and facilities detailed above are correct and do exist

| | | | |
|------------------------------|--|-------------------|--|
| Officer in charge of Assets: | | Head of Accounts: | |
| Date: | | Date: | |
| Accounting Officer: | | | |
| Date: | | | |

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Project : 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)

Implementing Agency: 142 National Agricultural Research Organization (NARO)

Responsible Officer: Dr Yona Baguma

Location: Maruzi in Apac District and Nakyensasa Wakiso District

Total Project Value (Billions) 679000483.048928

Internal Rate of Investment (IRR): 65

Cost Benefit Analysis (CBA): 5

Net Present Value (NPV): 419

Start Date: 7/1/2020

Completion Date: 6/30/2027

Background:

Uganda Government under NDP3 earmarked on energy and mineral development and livestock as national priority development areas to drive economic growth The processing of phosphates into fertilizers was seen to have positive benefits especially for the agriculture sector as key energy and Mineral Development value addition as critical interventions to drive economic growth With phosphate deposits at mineral hills in Tororo a decision was made to ensure investment in the development of the phosphate industry in Tororo and turning phosphates into fertilizers would to reduce the cost of fertilizer and boost agriculture productivity Currently Uganda imports the full range of fertilizers used in the entire agricultural sector On site mineral development is expected to contribute to fertilizer limited import substitution as well as boosting mineral exports Guangzhou Dongsong Energy Group Company that is undertaking the project plans to set up energy and mineral development through phosphate fertilizer steel mills sulphuric acids glass making and power plants Given the competing equally important but incompatible national economic development land use functions between mineral development and livestock research Uganda Land Commission leased the required land hosting NaLIRRI to Guangzhou Dongsong Energy Group Company to undertake mineral development about five years ago The identification process for a suitable site to host NaLIRRI was guided by availability of supportive natural resources continuous natural and socio economic environments for livestock research and production and hence selected Maruzi ranch located in Akokoro and Ibuje sub counties of Apac District suitable for livestock research Government of Uganda acting through Uganda Land Commission allocated ten square miles of land of Maruzi ranch

Objectives:

- 1 Relocate the National livestock Resources Research institute to Maruzi
- 2 Establish Livestock Research support infrastructure
- 3 Establish robust livestock research programs for products development and dissemination

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Expected Outputs:

One 1 administrative infrastructure constructed at Maruzi as a research support facility for agricultural research
4 livestock research support handling facilities completed at Maruzi goat rearing facility queen been rearing facility paddocking system facility and access road network

Technical description of the project:

The four project components including 1 Agricultural research infrastructure capacity strengthening which refers to buildings machinery equipment furniture fixtures and ICT this also includes agricultural innovation value added products and services suitable for market and industry priorities This also includes increasing product intensification and diversification and increasing market oriented production Another component is promotion of agricultural innovations, products and services These are disseminated increasing their utilization thus creating increased demand for 2 NARO products by industry increasing public private partnerships increasing availability of improved technologies and information enhancing conservation and harnessing genetic resources enhancing Natural Resource Management and effective and firm sustainable partnerships and collaborations 3 Human capacity and Project management improved and supported Improved human resource capacity Enhanced governance and management improving communication and information management 4 Support Project coordination monitoring evaluation and environmental and social safeguards Materials and supplies

Project Achievements:

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Established four livestock research support facilities comprising Queen bee rearing facility to support production of superior queen bees for restoration of the national bee population to support plant pollination and production of honey related products goat rearing facility with capacity to accommodate 600 goats at Maruzi Apac district

Water reticulation system to support livestock breeding research at Maruzi Apac district

Road farm network established for improved farm surveillance and control of bush fires

Established a dedicated powerline for consistent and reliable supply of power to livestock research laboratories at Maruzi Apac district

Established and maintained one hundred forty five cares of pastures and forages for generation of feeds for animals and livestock farmers in the country

Established one feeds bank or haybarn with a capacity storage of twenty thousand hay bales

Established one livestock disease control unit or dip tank at Maruzi

Stocked the breeding program with hundred heads of cattle and one hundred Karahari goats at Maruzi Apac district to support national

Established bee research facility antitick vaccine research facility goat research facility

Established 300 acres of livestock grazing paddocks at Maruzi Apac district

Established the beef breeding research programs at Maruzi Apac district

Planned activities for FY 2025/26

Establish research Infrastructure Establish utilities facilities Acquisition of staff transport Establish livestock handling structures Equip research facilities Opening land boundaries perimeter fencing Establishing internal road networks Establish and manage experimental plots including feed and pasture or forage seed fields Establish water and waste treatment utilities for 150 staff conference research laboratories security out post farm structures and land management support facilities and equipment and training facilities Establish research programs

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|---------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 5.000 | 20.000 | 22.000 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 5.000 | 20.000 | 22.000 |
| Total Excluding Arrears | 5.000 | 20.000 | 22.000 |

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|---------------------|
| | GoU | External Finance | Total |
| 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI) | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 220,000.00 | 0.00 | 220,000.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 60,000.00 | 0.00 | 60,000.00 |
| 223004 Guard and Security services | 29,000.00 | 0.00 | 29,000.00 |
| 223005 Electricity | 10,000.00 | 0.00 | 10,000.00 |
| 224002 Veterinary supplies and services | 180,000.00 | 0.00 | 180,000.00 |
| 224003 Agricultural Supplies and Services | 72,000.00 | 0.00 | 72,000.00 |
| 224011 Research Expenses | 789,000.00 | 0.00 | 789,000.00 |
| 227004 Fuel, Lubricants and Oils | 100,000.00 | 0.00 | 100,000.00 |
| 228002 Maintenance-Transport Equipment | 20,000.00 | 0.00 | 20,000.00 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 20,000.00 | 0.00 | 20,000.00 |
| 312121 Non-Residential Buildings - Acquisition | 3,500,000.00 | 0.00 | 3,500,000.00 |
| Grand Total | 5,000,000.00 | 0.00 | 5,000,000.00 |
| Total Excluding Arrears | 5,000,000.00 | 0.00 | 5,000,000.00 |

Project : 1915 Institutional Development for the National Agricultural Research Organisation

Implementing Agency: 142 National Agricultural Research Organization (NARO)

Responsible Officer: Swidiq Mugerwa

Location: NARO SECRETARIAT Entebbe

Total Project Value (Billions) 1513326558.726901

Internal Rate of Investment (IRR): 15

Cost Benefit Analysis (CBA): 2

Net Present Value (NPV): 23

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

The National Agricultural Research Organization NARO established under the National Agricultural Research Act 2000 leads Ugandas public agricultural research It comprises 16 Public Agricultural Research Institutes PARIs across the country NARO is mandated to conduct research in crops livestock fisheries forestry agro machinery and related areas Its work is aligned with global continental and national frameworks including SDGs CAADP Agenda 2063 Uganda Vision 2040 NDP IV and the Agro industrialization PIAP Over the past five years NARO has generated 223 technologies and innovations including crop varieties food products and market oriented solutions Despite this progress NARO faces challenges in delivering these technologies to end users A key constraint is inadequate infrastructure such as transport ICT equipment and research facilities which hampers field mobility digital data management and technology adoption

With limited funding averaging UGX 108 billion annually against a required UGX 238 billion NARO struggles to meet its mandate This underfunding affects retooling extension support feedback mechanisms and TUPs Consequently the adoption of released technologies remains low weakening the impact on productivity food security and economic growth

The mismatch between technology supply and demand coupled with weak feedback loops increases risks of technology misuse and underperformance To address these gaps the proposed project seeks to create an enabling environment for technology delivery through infrastructure upgrades retooling, partnerships and enhanced extension systems This will drive adoption improve service delivery and contribute to national development goals

Objectives:

- 1 Establish institutional capacity for efficient delivery of agricultural technologies and services across the agro industrial value chain
- 2 Enhance the dissemination and uptake of agricultural technologies and innovations through improving extension systems stakeholder engagement and delivery mechanisms
- 3 Strengthen agricultural research monitoring and evaluation for accountability learning and evidence based decision making

Expected Outputs:

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Acquire biosecurity level 3 equipment for vaccines research at NALIRRI
 Establish a dedicated power supply line for NACORI to support coffee research with a reliable power source
 Establish Twenty seven 27 screen houses for the coffee seed system in different Agro ecological zones in Uganda
 Establish a coffee skilling centre at NACORI Kituza for farmers, extension workers and nursery operators
 Establish one green house screening centre for agricultural research at NACORI
 Equip two 2 laboratories for coffee tissue culture and vaccines to support agricultural research
 Secure and protect agricultural research land through perimeter wall fencing of NACRI
 Produce 26 million doses of anti tick vaccine to protect the national herd against tick borne diseases
 Support agricultural research projects for generation of eleven 11 products for food security market and industry

Technical description of the project:

The project is designed to establish a supportive environment for efficient delivery of agricultural technologies and innovations throughout the agro industrial value chain It will establish multiplication and demonstration centers enhance technology uptake along the TUPs and promote multi stakeholder innovation platforms MSIPs Leveraging existing frameworks and partnerships with government NGOs and the private sector the project targets priority commodities to customize and scale technologies It focuses on resolving dissemination and adoption bottlenecks through institutional retooling Key infrastructure interventions include the renovation and maintenance of 303 support facilities covering crops livestock aquaculture and support structures such as spray races feed banks and roads To facilitate last mile technology delivery the project will retool 46845 extension workers and form 3170 adaptive research support teams It will deliver 120 innovations through PDM centers

To strengthen NAROs research capacity 80 service delivery vehicles acquired and seed banks established Further ICT infrastructure will be upgraded and maintained to support digital integration into research processes. This enhances the development of 120 value chain aligned technologies for food nutrition and industry The initiative contributes to Ugandas national development goals of economic growth food security and poverty reduction by reinforcing agricultural research systems and building climate smart capacity among extension officers Through its alignment with existing research structures in 16 PARIs and collaboration with government and private actors the project ensures coordinated technology dissemination contributing to a resilient and inclusive agricultural transformation

Project Achievements:

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

The project has made significant preparatory progress ahead of implementation It aligns with key national and regional frameworks including Uganda Vision 2040 NDP IV the Agro Industrialization PIAP Agenda 2063 and the Parish Development Model A detailed situational analysis problem statement and justification were developed

A clear project goal has been established to create an enabling environment for the effective delivery of agricultural technologies and innovations The project defines specific measurable objectives and outputs

A costed five year work plan worth UGX 163 billion has been developed outlining timelines and activities across priority areas

NARO has been confirmed as the lead implementing agency leveraging its 16 PARIs existing technical personnel and partnerships with government MDAs Affected stakeholders have been mapped

Planned activities for FY 2025/26

1 Procure 80 service delivery transport vehicles to support field based research and outreach operations across PARIs 2 Acquire essential computer hardware and software to enhance institutional ICT capacity 3 Maintain and upgrade existing ICT equipment to ensure continuity and effectiveness in digital research operations 4 Conduct periodic software upgrades maintenance connectivity enhancements and servicing of ICT infrastructure 5 Design and operationalize new Multi Stakeholder Innovation Platforms MSIPs to strengthen research extension farmer linkages 6 Maintain and operationalize existing MSIPs for continued stakeholder engagement and knowledge sharing 7 Establish and support district level adaptive research support teams across targeted agro ecological zones 8 Conduct quarterly monitoring and evaluation exercises to track project performance and ensure accountability 9 Carry out quarterly risk data assessments to identify and mitigate emerging risks affecting implementation 10 Refurbish prioritized research facilities at PARIs to meet operational and safety standards 11 Maintain research facilities through routine servicing and repairs to sustain infrastructure functionality 12 Build capacity of MSIPs in the use promotion and application of NARO generated technologies and innovations 13 Set up commodity based demonstration sites at ZARDIs to promote adoption of priority technologies 14 Set up parish level agricultural one-stop demonstration centers to enhance last mile delivery of innovations 15 Operationalize 9 agro-technology ecosystems at ZARDIs to serve as innovation and dissemination hubs 16 Initiate new strategic partnerships and collaborations with public private and international stakeholders 17 Boost existing partnerships to improve coordination in research and technology promotion efforts

Project Funding Allocations:

| (US\$ billion) | MTEF Projections | | |
|--|------------------|---------------|----------------|
| | FY 2025/26 | FY 2026/27 | FY 2027/28 |
| Domestic Development Funding for Project | 96.163 | 95.575 | 105.133 |
| Donor Funding for Project | 0.000 | 0.000 | 0.000 |
| Total Funding for Project | 96.163 | 95.575 | 105.133 |
| Total Excluding Arrears | 95.500 | 95.575 | 105.133 |

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

Summary Project Estimates by Item:

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1915 Institutional Development for the National Agricultural Research Organisation | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 4,937,870.00 | 0.00 | 4,937,870.00 |
| 211107 Boards, Committees and Council Allowances | 357,000.00 | 0.00 | 357,000.00 |
| 221001 Advertising and Public Relations | 260,000.00 | 0.00 | 260,000.00 |
| 221003 Staff Training | 240,285.00 | 0.00 | 240,285.00 |
| 221007 Books, Periodicals & Newspapers | 28,000.00 | 0.00 | 28,000.00 |
| 221008 Information and Communication Technology Supplies. | 340,600.00 | 0.00 | 340,600.00 |
| 221009 Welfare and Entertainment | 200,000.00 | 0.00 | 200,000.00 |
| 221011 Printing, Stationery, Photocopying and Binding | 448,994.00 | 0.00 | 448,994.00 |
| 221012 Small Office Equipment | 5,900.00 | 0.00 | 5,900.00 |
| 221016 Systems Recurrent costs | 89,000.00 | 0.00 | 89,000.00 |
| 221017 Membership dues and Subscription fees. | 28,000.00 | 0.00 | 28,000.00 |
| 222001 Information and Communication Technology Services. | 163,450.00 | 0.00 | 163,450.00 |
| 223005 Electricity | 1,004,000.00 | 0.00 | 1,004,000.00 |
| 224002 Veterinary supplies and services | 297,144.00 | 0.00 | 297,144.00 |
| 224003 Agricultural Supplies and Services | 5,513,805.85 | 0.00 | 5,513,805.85 |
| 224005 Laboratory supplies and services | 9,810,613.00 | 0.00 | 9,810,613.00 |
| 224011 Research Expenses | 20,212,455.63 | 0.00 | 20,212,455.63 |
| 225101 Consultancy Services | 1,582,100.00 | 0.00 | 1,582,100.00 |
| 225201 Consultancy Services-Capital | 416,000.00 | 0.00 | 416,000.00 |
| 225203 Appraisal and Feasibility Studies for Capital Works | 50,000.00 | 0.00 | 50,000.00 |
| 225204 Monitoring and Supervision of capital work | 100,000.00 | 0.00 | 100,000.00 |

VOTE: 142 National Agricultural Research Organization (NARO)

Programme: 01 Agro-Industrialization

Vote Function: 01 Agricultural Research

Development Project Profiles and Medium Term Funding Projections

| Thousand Uganda Shillings | FY 2025/26 Approved Estimates | | |
|---|-------------------------------|------------------|----------------------|
| | GoU | External Finance | Total |
| 1915 Institutional Development for the National Agricultural Research Organisation | | | |
| 226002 Licenses | 30,000.00 | 0.00 | 30,000.00 |
| 227001 Travel inland | 1,172,996.43 | 0.00 | 1,172,996.43 |
| 227004 Fuel, Lubricants and Oils | 2,338,231.00 | 0.00 | 2,338,231.00 |
| 228001 Maintenance-Buildings and Structures | 1,241,475.00 | 0.00 | 1,241,475.00 |
| 228002 Maintenance-Transport Equipment | 1,264,182.00 | 0.00 | 1,264,182.00 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 1,273,500.00 | 0.00 | 1,273,500.00 |
| 228004 Maintenance-Other Fixed Assets | 16,678.00 | 0.00 | 16,678.00 |
| 262201 Contributions to International Organisations-Capital | 1,450,000.00 | 0.00 | 1,450,000.00 |
| 282107 Contributions to Non-Government institutions | 50,000.00 | 0.00 | 50,000.00 |
| 312121 Non-Residential Buildings - Acquisition | 16,081,236.09 | 0.00 | 16,081,236.09 |
| 312136 Power lines, stations and plants - Acquisition | 2,341,348.00 | 0.00 | 2,341,348.00 |
| 312211 Heavy Vehicles - Acquisition | 800,000.00 | 0.00 | 800,000.00 |
| 312212 Light Vehicles - Acquisition | 260,000.00 | 0.00 | 260,000.00 |
| 312221 Light ICT hardware - Acquisition | 1,086,000.00 | 0.00 | 1,086,000.00 |
| 312233 Medical, Laboratory and Research & appliances - Acquisition | 7,610,000.00 | 0.00 | 7,610,000.00 |
| 312235 Furniture and Fittings - Acquisition | 675,000.00 | 0.00 | 675,000.00 |
| 312411 Cultivated Animals - Acquisition | 590,000.00 | 0.00 | 590,000.00 |
| 313121 Non-Residential Buildings - Improvement | 11,134,136.00 | 0.00 | 11,134,136.00 |
| Grand Total | 95,500,000.00 | 0.00 | 95,500,000.00 |
| Total Excluding Arrears | 95,500,000.00 | 0.00 | 95,500,000.00 |

VOTE 601-850

**LOCAL GOVERNMENT
AGRICULTURE GRANTS**

VOTE: 601 Local Governments 01

I. VOTE MISSION STATEMENT

To transform subsistence farming to commercial agriculture.

II. STRATEGIC OBJECTIVE

1. Increasing Agricultural Production and Productivity
2. Improving Post harvest Handling and Storage of Agricultural Products
3. Increasing Agro processing and Value Addition
4. Increasing Market access and competitiveness of Agricultural products in domestic and internal markets
5. Increasing the mobilization, access and utilization of Agricultural Finance
6. Strengthen Institutional Coordination for improved service delivery

III. MAJOR ACHIEVEMENTS IN 2024/25

At Local Government, the following were achieved;

1. Constructed a cumulative total of 2,050 microscale irrigation facilities under the UGiFT co-funding arrangement in 72 districts across the country. This fund has enabled small holder farmers with less than 2.5 acres to access irrigation equipment and ultimately water for production to support all year-round production.
2. Procured 220 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies to support control of animal vectors and diseases. These were distributed to the various districts.
3. Control of the Livestock diseases. Vaccination of animals against Foot and Mouth Disease. Most of the Local Governments received FMD vaccines and applied it to control FMD
4. Provision of Agriculture Extension Services. Extension workers provided extension services upto the Parish level
5. Supporting and implementing of activities under the Parish Development Modal
6. Supported oil seed farmers with 72,748 kgs of sunflower seed to establish 36,374 acres to the targeted 60 farmer cooperatives and 12 large-scale farmers targeted in Acholi and Lango sub regions.
7. Delivered and distributed 1,579,228 Tilapia Fish fingerlings; 529,443 Catfish fingerlings and 58,706 Kgs of fish feeds to farmers in 21 DLGs under strategic intervention.

VOTE: 601 Local Governments 01

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

| | | 2024/25 | | 2025/26 | MTEF Budget Projections | | | |
|-------------------------------------|----------|-----------------|------------------|------------------|-------------------------|---------|---------|---------|
| | | Approved Budget | Spent by End Dec | Budget Estimates | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 141.506 | 0.000 | 167.986 | 176.386 | 185.205 | 194.465 | 204.188 |
| | Non-Wage | 56.863 | 23.615 | 68.795 | 80.490 | 92.563 | 111.076 | 133.291 |
| Devt. | GoU | 82.730 | 40.988 | 40.417 | 46.479 | 51.127 | 61.352 | 73.623 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 281.098 | 64.603 | 277.197 | 303.354 | 328.895 | 366.893 | 411.102 |
| Total GoU+Ext Fin (MTEF) | | 281.098 | 64.603 | 277.197 | 303.354 | 328.895 | 366.893 | 411.102 |
| Arrears | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 281.098 | 64.603 | 277.197 | 303.354 | 328.895 | 366.893 | 411.102 |
| Total Vote Budget Excluding Arrears | | 281.098 | 64.603 | 277.197 | 303.354 | 328.895 | 366.893 | 411.102 |

VOTE: 601 Local Governments 01

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

| <i>Billion Uganda Shillings</i> | Draft Budget Estimates FY 2025/26 | |
|---|-----------------------------------|-------------|
| | Recurrent | Development |
| Programme:01 Agro-Industrialization | 236.781 | 40.417 |
| Vote Function:01 District Production Services | 236.781 | 40.417 |
| 001 Production and Marketing | 236.781 | 40.417 |
| Total for the Vote | 236.781 | 40.417 |

VOTE: 601 Local Governments 01

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

| | | | | |
|---|-------------------|-----------|------------|---------------------|
| Programme: 01 Agro-Industrialization | | | | |
| Vote Function: 01 District Production Services | | | | |
| Department: 001 Production and Marketing | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | |
| PIAP Output: Harvest, post-harvest handling and storage infrastructure established | | | | |
| Programme Intervention: 010203 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| Completion status of the storage infrastructure | Status | | | 20 completed |
| Number of fish post-harvest handling facilities constructed or rehabilitaed | Number | 2023/24 | | 20 |
| Key Service Area: 010015 Extension Services | | | | |
| PIAP Output: Capacity of extension workers enhanced | | | | |
| Programme Intervention: 010110 Strengthen the agricultural extension system | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| Number of Agricultural extension staff trained | Number | | | 35000 |
| Number of demonstration gardens set-up | Number | 2023/24 | | 56 |
| Key Service Area: 010060 Productivity enhancement technology promotion | | | | |
| PIAP Output: Capacity of extension workers enhanced | | | | |
| Programme Intervention: 010110 Strengthen the agricultural extension system | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| Number of farmer groups trained | Number | 2023/24 | | 1450 |
| Key Service Area: 010084 Parish Development Model | | | | |
| PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved | | | | |
| Programme Intervention: 010108 Strengthen farmer organizations and cooperatives ecosystems | | | | |

VOTE: 601 Local Governments 01

| Vote Function: 01 District Production Services | | | | |
|---|-------------------|-----------|------------|---------------------|
| Department: 001 Production and Marketing | | | | |
| Key Service Area: 010084 Parish Development Model | | | | |
| PIAP Output: Functionality and sustainability of farmer groups, MSMEs and cooperatives improved | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| No. of farmer groups, MSME, Cooperatives supported with inputs | Number | 2023/24 | | 1300 |
| Number of farmer groups registered | Number | | | 3500 |
| Project: 0100 Production Development | | | | |
| Key Service Area: 000003 Facilities and Equipment Management | | | | |
| PIAP Output: Facilities, equipment and machinery managed and maintained | | | | |
| Programme Intervention: 010107 Increase access to appropriate agricultural mechanization and farm power | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| Number of dairy farmer groups/ cooperatives supported with demonstration dairy machinery | Number | 2023/24 | | 25 |
| Key Service Area: 010060 Productivity enhancement technology promotion | | | | |
| PIAP Output: Capacity of extension workers enhanced | | | | |
| Programme Intervention: 010110 Strengthen the agricultural extension system | | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | Performance Targets |
| | | | | 2025/26 |
| Number of Agricultural extension staff trained | Number | 2023/24 | | 2500 |

VOTE: 601 Local Governments 01

VI. VOTE NARRATIVE

Vote Challenges

The Production sub sector has a number of challenges as follow;

- 1. Increased pests and diseases in crops, animal and fisheries which affect the production and productivity of the sector
- 2. Low staffing levels. The staff at the district and sub county level are low for proper service delivery in the crop, livestock and fisheries sub sector
- 3. Limited funds to support the implementation of activities. The funds available under the production and marketing grant is insufficient to undertake all the planned activities such as training of the farmers
- 4. Adverse climatic conditions. The long dry spell affected both crops and livestock hence increasing diseases in animals and crops
- 5. Lack of transport facilities. Most agriculture extension workers do not have transport facilities to reach the farmers hence making service delivery difficult

Plans to improve Vote Performance

The priorities for the Ministry for the FY 2025/26 are guided by; The strategic objective of the Agro-Industrialization Program of the NDP IV; which are also in-line with the NRM Manifesto 2021-2026; The Agriculture Value Chain Development Strategy approved by Cabinet in 2022; The role of MAAIF in implementation of Pillar one (1) of the PDM (production, storage, agro-processing, value addition and marketing);The six (6) strategic directives by H.E the President issued in May, 2022 for the development of the Agriculture Sector. The Ministry will establish a sustainable seed, food and animal feed security system as a prerequisite for the successful implementation of the Parish Development Model (PDM) objectives, mitigation of hunger and shortage of animal feeds in most parts of the country

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 601 Local Governments 01

Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 601 Local Governments 01

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

VOTE: 601 Local Governments 01

Table 8.2: Staff Recruitment Plan

N / A

VOTE: 601

Local Governments 01

Annual Cashflow Plan by 2025/26

Wage Recurrent

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 169,170,961,604 | 42,292,740,401 | 25.0 % | 42,292,740,401 | 25.0 % | 42,292,740,401 | 25.0 % | 42,292,740,401 | 25.0 % |
| Total | 169,170,961,604 | 42,292,740,401 | 25.0 % | 42,292,740,401 | 25.0 % | 42,292,740,401 | 25.0 % | 42,292,740,401 | 25.0 % |

Non Wage Recurrent

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 68,794,602,833 | 17,198,650,708 | 25.0 % | 17,198,650,708 | 25.0 % | 17,198,650,708 | 25.0 % | 17,198,650,708 | 25.0 % |
| Total | 68,794,602,833 | 17,198,650,708 | 25.0 % | 17,198,650,708 | 25.0 % | 17,198,650,708 | 25.0 % | 17,198,650,708 | 25.0 % |

GoU Development

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|----------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 40,416,518,359 | 10,104,129,590 | 25.0 % | 10,104,129,590 | 25.0 % | 10,104,129,590 | 25.0 % | 10,104,129,590 | 25.0 % |
| Total | 40,416,518,359 | 10,104,129,590 | 25.0 % | 10,104,129,590 | 25.0 % | 10,104,129,590 | 25.0 % | 10,104,129,590 | 25.0 % |

External Financing

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|-------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

Arrears

| Ushs | Q1 Cash Requirement | | | Q2 Cash Requirement | | Q3 Cash Requirement | | Q4 Cash Requirement | |
|-------|---------------------|-------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
| | Annual budget | Total | % Budget | Total | % Budget | Total | % Budget | Total | % Budget |
| | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |
| Total | 0 | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % | 0 | 0.0 % |

VOTE: 601 Local Governments 01

Table V1: Overview of Vote Expenditure (Ushs Billion)

| | | 2024/25 Approved Budget | 2025/26 Approved Estimates | MTEF Budget Projections | | | |
|--|----------|-------------------------------|----------------------------------|-------------------------|----------------|----------------|----------------|
| | | | | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
| Recurrent | Wage | 141.506 | 169.171 | 177.630 | 186.511 | 195.837 | 205.628 |
| | Non-Wage | 56.863 | 68.795 | 80.490 | 92.563 | 111.076 | 133.291 |
| Dev't. | GoU | 82.730 | 40.417 | 46.479 | 51.127 | 61.352 | 73.623 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | | 281.098 | 278.382 | 304.598 | 330.201 | 368.265 | 412.542 |
| Total GoU+Ext Fin (MTEF) | | 281.098 | 278.382 | 304.598 | 330.201 | 368.265 | 412.542 |
| Arrears | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Budget | | 281.098 | 278.382 | 304.598 | 330.201 | 368.265 | 412.542 |
| Total Vote Budget Excluding Arrears | | 281.098 | 278.382 | 304.598 | 330.201 | 368.265 | 412.542 |

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 District Production Services | | | | | | |
| Recurrent Budget Estimates | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Production and Marketing | 141,505,532 | 56,862,987 | 198,368,519 | 169,170,962 | 68,794,603 | 237,965,564 |
| Total Recurrent Budget Estimates for Vote Function | 141,505,532 | 56,862,987 | 198,368,519 | 169,170,962 | 68,794,603 | 237,965,564 |
| | | | | | | |
| Development Budget Estimates | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 0100 Production Development | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total Development Budget Estimates for Vote Function | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total for Vote Function 01 | 224,235,332 | 56,862,987 | 281,098,319 | 209,587,480 | 68,794,603 | 278,382,083 |
| Total for Programme 01 | 224,235,332 | 56,862,987 | 281,098,319 | 209,587,480 | 68,794,603 | 278,382,083 |
| Grand Total Vote 601 | 224,235,332 | 56,862,987 | 281,098,319 | 209,587,480 | 68,794,603 | 278,382,083 |
| Total Excluding Arrears | 224,235,332 | 56,862,987 | 281,098,319 | 209,587,480 | 68,794,603 | 278,382,083 |

VOTE: 601 Local Governments 01

Table V3: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|--|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 141,505,532 | 0 | 141,505,532 | 0 | 0 | 0 |
| 263 To other general government units. | 139,192,787 | 0 | 139,192,787 | 278,382,083 | 0 | 278,382,083 |
| 282 Current transfers not elsewhere classified | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| Grand Total Vote 601 | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |
| Total Excluding Arrears | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |

VOTE: 601 Local Governments 01

Table V4: Summary Vote Estimates by Item

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Items | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211101 General Staff Salaries | 141,505,532 | 0 | 141,505,532 | 0 | 0 | 0 |
| 263307 Sector Conditional Grant (Wage) | 0 | 0 | 0 | 169,170,962 | 0 | 169,170,962 |
| 263308 Sector Conditional Grant (Non-Wage) | 56,862,987 | 0 | 56,862,987 | 68,794,603 | 0 | 68,794,603 |
| 263310 Sector Development Grant | 82,329,800 | 0 | 82,329,800 | 40,416,518 | 0 | 40,416,518 |
| 282301 Transfers to Government Institutions | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| Grand Total Vote 601 | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |
| Total Excluding Arrears | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |

VOTE: 601 Local Governments 01

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|------------|-------------|----------------------------|------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 District Production Services | | | | | | |
| Recurrent Budget Estimates | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 001 Production and Marketing | | | | | | |
| Key Service Area 000017 Infrastructure Development and Management | | | | | | |
| 263308 Sector Conditional Grant (Non-Wage) | 0 | 0 | 0 | 0 | 12,595,200 | 12,595,200 |
| o/w Parish Chief allowance | 0 | 0 | 0 | 0 | 12,595,200 | 12,595,200 |
| Total Cost of Key Service Area 000017 | 0 | 0 | 0 | 0 | 12,595,200 | 12,595,200 |
| Key Service Area 010015 Extension Services | | | | | | |
| 211101 General Staff Salaries | 141,505,532 | 0 | 141,505,532 | 0 | 0 | 0 |
| 263307 Sector Conditional Grant (Wage) | 0 | 0 | 0 | 169,170,962 | 0 | 169,170,962 |
| o/w Agriculture Extension Wage | 0 | 0 | 0 | 169,170,962 | 0 | 169,170,962 |
| 263308 Sector Conditional Grant (Non-Wage) | 0 | 29,462,650 | 29,462,650 | 0 | 41,394,266 | 41,394,266 |
| o/w Support to Agricultural Extension Services | 0 | 29,462,650 | 29,462,650 | 0 | 0 | 0 |
| o/w Support to Agriculture Extension services | 0 | 0 | 0 | 0 | 41,394,266 | 41,394,266 |
| Total Cost of Key Service Area 010015 | 141,505,532 | 29,462,650 | 170,968,182 | 169,170,962 | 41,394,266 | 210,565,227 |
| Key Service Area 010060 Productivity enhancement technology promotion | | | | | | |
| 263308 Sector Conditional Grant (Non-Wage) | 0 | 16,898,392 | 16,898,392 | 0 | 4,303,192 | 4,303,192 |
| o/w Production and Marketing department implementation activities | 0 | 0 | 0 | 0 | 4,303,192 | 4,303,192 |
| o/w Production and Marketing Grant | 0 | 4,303,192 | 4,303,192 | 0 | 0 | 0 |
| o/w Support for the implementation of the Parish Modal Grant- Parish chief allowances | 0 | 12,595,200 | 12,595,200 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010060 | 0 | 16,898,392 | 16,898,392 | 0 | 4,303,192 | 4,303,192 |
| Key Service Area 010084 Parish Development Model | | | | | | |
| 263308 Sector Conditional Grant (Non-Wage) | 0 | 10,501,944 | 10,501,944 | 0 | 10,501,944 | 10,501,944 |
| o/w Parish Development Modal Grant activities | 0 | 0 | 0 | 0 | 10,501,944 | 10,501,944 |
| o/w Support to the implementation of the Parish Model | 0 | 10,501,944 | 10,501,944 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010084 | 0 | 10,501,944 | 10,501,944 | 0 | 10,501,944 | 10,501,944 |
| Total Cost for Department 001 | 141,505,532 | 56,862,987 | 198,368,519 | 169,170,962 | 68,794,603 | 237,965,564 |
| Total Excluding Arrears | 141,505,532 | 56,862,987 | 198,368,519 | 169,170,962 | 68,794,603 | 237,965,564 |

VOTE: 601 Local Governments 01

| Thousands Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|-------------|----------------------------|---------------|-------------|
| Programme 01 Agro-Industrialization | | | | | | |
| Development Budget Estimates | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 0100 Production Development | | | | | | |
| Key Service Area 000003 Facilities and Equipment Management | | | | | | |
| 263310 Sector Development Grant | 82,329,800 | 0 | 82,329,800 | 27,790,676 | 0 | 27,790,676 |
| o/w Extension Development Grant | 26,446,683 | 0 | 26,446,683 | 0 | 0 | 0 |
| o/w Implementation of development activities of the production department | 0 | 0 | 0 | 27,790,676 | 0 | 27,790,676 |
| o/w Production and Marketing Grant Development | 6,163,608 | 0 | 6,163,608 | 0 | 0 | 0 |
| o/w Support to UGiFT activities | 49,719,509 | 0 | 49,719,509 | 0 | 0 | 0 |
| Total Cost of Key Service Area 000003 | 82,329,800 | 0 | 82,329,800 | 27,790,676 | 0 | 27,790,676 |
| Key Service Area 010060 Productivity enhancement technology promotion | | | | | | |
| 263310 Sector Development Grant | 0 | 0 | 0 | 12,625,842 | 0 | 12,625,842 |
| o/w Agriculture Extension Development Grant | 0 | 0 | 0 | 6,737,532 | 0 | 6,737,532 |
| o/w Production and Marketing Development Grant | 0 | 0 | 0 | 5,888,311 | 0 | 5,888,311 |
| 282301 Transfers to Government Institutions | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| o/w Transtional Development Grant for Kibaale District | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| Total Cost of Key Service Area 010060 | 400,000 | 0 | 400,000 | 12,625,842 | 0 | 12,625,842 |
| Total Cost for Project 0100 | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total Excluding Arrears | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total for Vote Function 01 | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |
| Total Excluding Arrears | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |
| Grand Total Vote 601 | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |
| Total Excluding Arrears | 281,098,319 | 0 | 281,098,319 | 278,382,083 | 0 | 278,382,083 |

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Table V6: Summary of Project allocations by Department

| Thousand Uganda Shillings | 2024/25 Approved Budget | | | 2025/26 Approved Estimates | | |
|---|-------------------------|---------------|------------|----------------------------|---------------|------------|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Programme 01 Agro-Industrialization | | | | | | |
| Vote Function 01 District Production Services | | | | | | |
| Department 001 Production and Marketing | | | | | | |
| 0100 Production Development | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total Development for the Department 001 | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total Excluding Arrears | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Grand Total Vote | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |
| Total Excluding Arrears | 82,729,800 | 0 | 82,729,800 | 40,416,518 | 0 | 40,416,518 |

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Vote: 601 Local Governments 01

Department and Projects Costed Annual Workplan Outputs

Programme: 01 Agro-Industrialization

Vote Function: 01 District Production Services

Department: 001 Production and Marketing

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 01020301 Harvest, post-harvest handling and storage infrastructure established

Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 12,595,199.999 |
|--|-----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|----------------|
| NonWage | 12,595,199.999 |
|---------|----------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010015 Extension Services

PIAP Output 01011002 Capacity of extension workers enhanced

Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level.

Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies

Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish

Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services.

Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels.

Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer.

Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments

Tooling and provision of kits to facilitate agricultural statistics collection.

Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions.

Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities

Identification of sub county nucleus farmers, parish lead farmers and village model farmers.

Vote: 601 Local Governments 01

Programme: 01 Agro-Industrialization

| | |
|--|------------------------|
| Total Key Service Area Cost(Ushs Thousand): | 210,565,227.444 |
| Wage | 169,170,961.604 |
| NonWage | 41,394,265.840 |
| AIA | 0.000 |

Key Service Area: 010060 Productivity enhancement technology promotion

PIAP Output 01011002 Capacity of extension workers enhanced

Animal disease surveillance, diagnosis and quality operations

Support to protection of fish breeding area and training meetings for BMUs

In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors

Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumonia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry.

Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products

Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors

Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners

Compiling and maintaining records of veterinary inspection

Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs)

Extension and advisory services provided

| | |
|--|----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 4,303,192.497 |
| Wage | 0.000 |
| NonWage | 4,303,192.497 |
| AIA | 0.000 |

Key Service Area: 010084 Parish Development Model

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs.

Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers

Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points

Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain

Vote: 601 Local Governments 01

Programme: 01 Agro-Industrialization

PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Establish and operationalize the value chains based multi-stakeholder innovations platforms

Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries.

Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly

Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans

Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households.

Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 10,501,944.497 |
|--|-----------------------|

| | |
|------|-------|
| Wage | 0.000 |
|------|-------|

| | |
|---------|----------------|
| NonWage | 10,501,944.497 |
|---------|----------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

| | |
|---|------------------------|
| Total For Department(Ushs Thousand): | 237,965,564.437 |
|---|------------------------|

| | |
|------|-----------------|
| Wage | 169,170,961.604 |
|------|-----------------|

| | |
|---------|----------------|
| NonWage | 68,794,602.833 |
|---------|----------------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Project: 0100 Production Development

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 01010703 Facilities, equipment and machinery managed and maintained

Establish Farmer Field Schools in all Local Governments where the program is being implemented

maintenance of irrigation demonstration sites

Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows)

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 27,790,676.182 |
|--|-----------------------|

| | |
|-----|----------------|
| GoU | 27,790,676.182 |
|-----|----------------|

| | |
|---------|-------|
| Ext Fin | 0.000 |
|---------|-------|

| | |
|-----|-------|
| AIA | 0.000 |
|-----|-------|

Key Service Area: 010060 Productivity enhancement technology promotion

Vote: 601 Local Governments 01

Programme: 01 Agro-Industrialization

PIAP Output 01011002 Capacity of extension workers enhanced

Staff capacity for pest and disease control and quality assurance developed at Local Governments

Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants.

Retooling staff in irrigation and mechanisation demonstrations

Recruit and train additional extension officers to ensure coverage at the parish level.

| | |
|--|-----------------------|
| Total Key Service Area Cost(Ushs Thousand): | 12,625,842.177 |
| GoU | 12,625,842.177 |
| Ext Fin | 0.000 |
| AIA | 0.000 |
| Total For Project(Ushs Thousand): | 40,416,518.359 |
| GoU | 40,416,518.359 |
| Ext Fin | 0.000 |
| AIA | 0.000 |

VOTE: 601 Local Governments 01

Approved Quarterly Workplan for 2025/26

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|-------------------------------------|
| Programme: 01 Agro-Industrialization | | | | | |
| Vote Function: 01 District Production Services | | | | | |
| Recurrent | | | | | |
| Department: 001 Production and Marketing | | | | | |
| Key Service Area: 000017 Infrastructure Development and Management | | | | | |
| PIAP Output 01020301 Harvest, post-harvest handling and storage infrastructure established | | | | | |
| Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities | Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities | Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities | Facilitation for Parish Chiefs to undertake monitoring of Agro-Industrialisation Parish Development Modal activities | NA | |
| Total For Key Service Area : 000017 | 12,595,200 | 3,148,800 | 3,148,800 | 3,148,800 | 3,148,800 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 12,595,200 | 3,148,800 | 3,148,800 | 3,148,800 | 3,148,800 |
| Key Service Area: 010015 Extension Services | | | | | |
| PIAP Output 01011002 Capacity of extension workers enhanced | | | | | |
| Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level. | Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level. | Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level. | Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level. | Closely work with the zonal agricultural research and development institutes and organize pre-season and quarterly planning meetings at zonal level. | |
| Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies | Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies | Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies | Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies | Increase farmer awareness on the existing improved technologies generated by research such as improved seed, artificial insemination, fertilizer use, pest & disease control, soil and water conservation, climate-smart agricultural technologies | |
| Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish | Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish | Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish | Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish | Provision of training and extension services to the parish lead farmers and use his or her farm as a learning class for other farmers in the parish | |
| Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services. | Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services. | Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services. | Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services. | Support the registration of farmers, organize them into groups of common interest along their desired commodity enterprises and, link them to other agricultural support services. | |

VOTE: 601 Local Governments 01

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|--|
| PIAP Output 01011002 Capacity of extension workers enhanced | | | | | |
| Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels. | Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels. | Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels. | Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels. | Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels. | Conduct planning meetings for farmer groups and other value chain actors at parish, sub-county and district levels. |
| Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer. | Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer. | Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer. | Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer. | Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer. | Link farmers and other value chain actors to the zonal agricultural research and development institutes and facilitate technology transfer. |
| Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments | Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments | Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments | Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments | Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments | Logistical support for pest and disease control, field inspection, monitoring and evaluation and quality assurance put in place at Local Governments |
| Tooling and provision of kits to facilitate agricultural statistics collection. | Tooling and provision of kits to facilitate agricultural statistics collection. | Tooling and provision of kits to facilitate agricultural statistics collection. | Tooling and provision of kits to facilitate agricultural statistics collection. | Tooling and provision of kits to facilitate agricultural statistics collection. | Tooling and provision of kits to facilitate agricultural statistics collection. |
| Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions. | Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions. | Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions. | Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions. | Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions. | Empower farmers with demand articulation and priority setting skills that will guide farmers deal effectively with their immediate needs and thus make appropriate demands in terms of services, technologies, information and other relevant interventions. |
| Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities | Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities | Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities | Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities | Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities | Set up demonstrations for selected technologies for practical training of farmers and other value chain actors to facilitate diffusion of technologies. Facilitate processes for identification, prioritization and approval of two agricultural commodities |
| Identification of sub county nucleus farmers, parish lead farmers and village model farmers. | Identification of sub county nucleus farmers, parish lead farmers and village model farmers. | Identification of sub county nucleus farmers, parish lead farmers and village model farmers. | Identification of sub county nucleus farmers, parish lead farmers and village model farmers. | Identification of sub county nucleus farmers, parish lead farmers and village model farmers. | Identification of sub county nucleus farmers, parish lead farmers and village model farmers. |
| Total For Key Service Area : 010015 | 210,565,227 | 52,641,307 | 52,641,307 | 52,641,307 | 52,641,307 |
| Wage Recurrent | 169,170,962 | 42,292,740 | 42,292,740 | 42,292,740 | 42,292,740 |
| NonWage Recurrent | 41,394,266 | 10,348,566 | 10,348,566 | 10,348,566 | 10,348,566 |
| Key Service Area: 010060 Productivity enhancement technology promotion | | | | | |

VOTE: 601 Local Governments 01

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|--|
| PIAP Output 01011002 Capacity of extension workers enhanced | | | | | |
| Animal disease surveillance, diagnosis and quality operations | Animal disease surveillance, diagnosis and quality operations | Animal disease surveillance, diagnosis and quality operations | Animal disease surveillance, diagnosis and quality operations | Animal disease surveillance, diagnosis and quality operations | Animal disease surveillance, diagnosis and quality operations |
| Support to protection of fish breeding area and training meetings for BMUs | Support to protection of fish breeding area and training meetings for BMUs | Support to protection of fish breeding area and training meetings for BMUs | Support to protection of fish breeding area and training meetings for BMUs | Support to protection of fish breeding area and training meetings for BMUs | Support to protection of fish breeding area and training meetings for BMUs |
| In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors | In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors | In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors | In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors | In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors | In-service refresher training courses conducted for Border post and Regional Plant Protection Inspectors |
| Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumunia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry. | Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumunia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry. | Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumunia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry. | Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumunia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry. | Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumunia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry. | Vaccinations against Epidemic Animal Diseases; Foot and Mouth Disease (FMD), Contagious Bovine Pleuropneumunia (CBPP) in Cattle, Rabies in Dogs and Cats and New Castle Disease (NCD) in Poultry. |
| Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products | Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products | Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products | Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products | Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products | Carry out inspection, certification and quality assurance of seeds, agrochemicals and plant and plant products |
| Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors | Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors | Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors | Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors | Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors | Conduct demonstrations on pest/disease control management to LG Plant Protection Inspectors |
| Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners | Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners | Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners | Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners | Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners | Recruitment of District Plant Protection Inspectors, Training of the District Plant Protection Inspectors, Train Community Based Surveillance persons and Regional Inspectors, liaise with districts to identify community-based surveillance partners |
| Compiling and maintaining records of veterinary inspection | Compiling and maintaining records of veterinary inspection | Compiling and maintaining records of veterinary inspection | Compiling and maintaining records of veterinary inspection | Compiling and maintaining records of veterinary inspection | Compiling and maintaining records of veterinary inspection |
| Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs) | Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs) | Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs) | Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs) | Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs) | Establishment of fish and Fish Product Check Points (FPCPs), similar to Animal Check Points (ACPs) |
| Extension and advisory services provided | Extension and advisory services provided | Extension and advisory services provided | Extension and advisory services provided | Extension and advisory services provided | Extension and advisory services provided |
| Total For Key Service Area : 010060 | 4,303,192 | 1,075,798 | 1,075,798 | 1,075,798 | 1,075,798 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 4,303,192 | 1,075,798 | 1,075,798 | 1,075,798 | 1,075,798 |

Key Service Area: 010084 Parish Development Model

VOTE: 601 Local Governments 01

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|--|
| PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved | | | | | |
| Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs. | Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs. | Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs. | Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs. | Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs. | Identify, profile, hold meetings, register and continuously inspect producers and dealers of agricultural inputs operating in your jurisdiction and link them to farmers through their groups and PDM SACCOs. |
| Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers | Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers | Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers | Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers | Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers | Identify, profile, and register agricultural produce buyers and processors operating in your jurisdiction and continuously sensitize them on their roles and responsibilities in quality assurances and link them to farmers |
| Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points | Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points | Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points | Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points | Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points | Using PDIMS, continuously register/profile agricultural households and parish agricultural resources/support infrastructure in your jurisdiction including but not limited to storage facilities, agro-processing facilities, water points |
| Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain | Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain | Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain | Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain | Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain | Train households on Good Agricultural and Agribusiness Practices along the entire commodity value chain |
| Establish and operationalize the value chains based multi-stakeholder innovations platforms | Establish and operationalize the value chains based multi-stakeholder innovations platforms | Establish and operationalize the value chains based multi-stakeholder innovations platforms | Establish and operationalize the value chains based multi-stakeholder innovations platforms | Establish and operationalize the value chains based multi-stakeholder innovations platforms | Establish and operationalize the value chains based multi-stakeholder innovations platforms |
| Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries. | Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries. | Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries. | Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries. | Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries. | Continuously supervise and offer technical support to the PDM beneficiary household and guide on PRF loans recoveries. |
| Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly | Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly | Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly | Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly | Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly | Complete the selection of up to 3 enterprises per district to be prioritized for support under the PDM and submit to MAAIF and other relevant MDA's accordingly |

VOTE: 601 Local Governments 01

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|--|--|--|--|--|--|
| PIAP Output 01010801 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved | | | | | |
| Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans | Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans | Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans | Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans | Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans | Prepare households along the various enterprise value chains, before they access the Parish Revolving fund to ensure that the beneficiaries profitably invest the loans |
| Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households. | Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households. | Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households. | Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households. | Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households. | Train, register and supervise community-based Facilitators in order to extend delivery of critical agricultural extension, input and marketing services to the households. |
| Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders | Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders | Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders | Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders | Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders | Develop production plans for each PDM priority value chain selection by households in the district (bearing in mind specific peculiarities such as land tenure and usage system, options for, local rain seasons, etc) and share these with stakeholders |
| Total For Key Service Area : 010084 | 10,501,944 | 2,625,486 | 2,625,486 | 2,625,486 | 2,625,486 |
| Wage Recurrent | 0 | 0 | 0 | 0 | 0 |
| NonWage Recurrent | 10,501,944 | 2,625,486 | 2,625,486 | 2,625,486 | 2,625,486 |
| Total For Department :001 | 237,965,564 | 59,491,391 | 59,491,391 | 59,491,391 | 59,491,391 |
| Wage Recurrent | 169,170,962 | 42,292,740 | 42,292,740 | 42,292,740 | 42,292,740 |
| NonWage Recurrent | 68,794,603 | 17,198,651 | 17,198,651 | 17,198,651 | 17,198,651 |
| Development | | | | | |
| Project: 0100 Production Development | | | | | |
| Budget Output: 000003 Facilities and Equipment Management | | | | | |
| PIAP Output 01010703 Facilities, equipment and machinery managed and maintained | | | | | |
| Establish Farmer Field Schools in all Local Governments where the program is being implemented | Establish Farmer Field Schools in all Local Governments where the program is being implemented | Establish Farmer Field Schools in all Local Governments where the program is being implemented | Establish Farmer Field Schools in all Local Governments where the program is being implemented | Establish Farmer Field Schools in all Local Governments where the program is being implemented | Establish Farmer Field Schools in all Local Governments where the program is being implemented |
| maintenance of irrigation demonstration sites | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) |

VOTE: 601 Local Governments 01

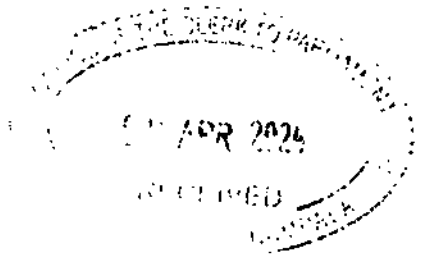
| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|---|---|---|---|---|---|
| PIAP Output 01010703 Facilities, equipment and machinery managed and maintained | | | | | |
| Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) | Implementation of awareness activities for farmers (awareness events, establishment of irrigation demonstration fields, radio talk shows) |
| Total For Budget Output :000003 | 27,790,676 | 6,947,669 | 6,947,669 | 6,947,669 | 6,947,669 |
| GoU Development | 27,790,676 | 6,947,669 | 6,947,669 | 6,947,669 | 6,947,669 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Budget Output: 010060 Productivity enhancement technology promotion | | | | | |
| PIAP Output 01011002 Capacity of extension workers enhanced | | | | | |
| Staff capacity for pest and disease control and quality assurance developed at Local Governments | Staff capacity for pest and disease control and quality assurance developed at Local Governments | Staff capacity for pest and disease control and quality assurance developed at Local Governments | Staff capacity for pest and disease control and quality assurance developed at Local Governments | Staff capacity for pest and disease control and quality assurance developed at Local Governments | Staff capacity for pest and disease control and quality assurance developed at Local Governments |
| Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. | Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. | Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. | Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. | Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. | Boosting operational expenses for the extensional workers through increasing the PDM and the Extension sectoral conditional grants. |
| Retooling staff in irrigation and mechanisation demonstrations | Retooling staff in irrigation and mechanisation demonstrations | Retooling staff in irrigation and mechanisation demonstrations | Retooling staff in irrigation and mechanisation demonstrations | Retooling staff in irrigation and mechanisation demonstrations | Retooling staff in irrigation and mechanisation demonstrations |
| Recruit and train additional extension officers to ensure coverage at the parish level. | Recruit and train additional extension officers to ensure coverage at the parish level. | Recruit and train additional extension officers to ensure coverage at the parish level. | Recruit and train additional extension officers to ensure coverage at the parish level. | Recruit and train additional extension officers to ensure coverage at the parish level. | NA |
| Total For Budget Output :010060 | 12,625,842 | 3,156,461 | 3,156,461 | 3,156,461 | 3,156,461 |
| GoU Development | 12,625,842 | 3,156,461 | 3,156,461 | 3,156,461 | 3,156,461 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total For Project: 0100 | 40,416,518 | 10,104,130 | 10,104,130 | 10,104,130 | 10,104,130 |
| GoU Development | 40,416,518 | 10,104,130 | 10,104,130 | 10,104,130 | 10,104,130 |
| External Financing | 0 | 0 | 0 | 0 | 0 |
| Total for Vote Function 01 | 278,382,083 | 69,595,521 | 69,595,521 | 69,595,521 | 69,595,521 |

VOTE: 601 Local Governments 01

| UShs Thousands | ANNUAL: Costed Key Service Areas | Quarter 1: Costed Key Service Areas | Quarter 2: Costed Key Service Areas | Quarter 3: Costed Key Service Areas | Quarter 4: Costed Key Service Areas |
|----------------|----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| | Wage Recurrent | 169,170,962 | 42,292,740 | 42,292,740 | 42,292,740 |
| | Non Wage Recurrent | 68,794,603 | 17,198,651 | 17,198,651 | 17,198,651 |
| | GoU Development | 40,416,518 | 10,104,130 | 10,104,130 | 10,104,130 |
| | External Financing | 0 | 0 | 0 | 0 |

**REPORT OF THE BUDGET COMMITTEE ON
AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES ON
THE MINISTERIAL POLICY STATEMENT AND ESTIMATES
FOR THE FINANCIAL YEAR 2025/2026**

REPUBLIC OF UGANDA



PARLIAMENT OF UGANDA

REPORT OF THE COMMITTEE ON AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES ON THE MINISTERIAL POLICY STATEMENT AND BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2024/25

Office of the Clerk to Parliament

April 2024

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Rt. Hon Speaker and Hon. Members,

Agriculture remains the mainstay of Uganda's economy. The sector employs 68% of the total population and 70% youth. Although the Ministry of Agriculture Animal Industry and Fisheries (MAAIF) is mandated to promote and support market oriented Agricultural production, food security and household incomes, the sector continues to be neglected as evidenced by meagre budget allocations. In fiscal year 2020/2021, Agriculture sector contributed 23.7% of GDP and 31% of export earnings just below Industry at 26.18% and Services sector at 43.01%.

It should be noted that Vision 2040 prioritizes and recognizes the role of agriculture in the transformation process by improving household incomes after coordinated interventions like PDM that over sees enhanced sustainable agricultural productivity and value addition; provide employment opportunities, and promote agribusinesses, investments and trade.

Despite all the policy interventions by government to realize socio-economic transformation, the sector is still faced with many challenges which include: inadequate budget allocations to the sector, inadequate provision of extension and advisory services to farmers across the country, limited access to agricultural credit, the delayed implementation and finalization of the National Irrigation policy, low uptake of agro-processing technologies, low prices of agricultural products on the market, high cost of agricultural inputs and associated problem of counterfeits on the market, pre and post-harvest losses, the problem of land ownership, among others.

The limited budget allocation negatively impacts on the program and affects the country's comparative advantage in the region. The Program budget will reduce by 10.6% (Ugx 192.1 billion) in FY 2024/25, compared to what was approved in FY2023/24 and this will be 2.7% of the entire National budget, far less than the 10% government commitment.

It should be noted that besides the limited budget appropriated to Agriculture Program, funds released against the approved budget is below average (39.9%) as at December 2023. Further to note is that most of the recommendations of the Committee during the consideration of the NBF were not considered in Ministerial Policy Statement and Midterm Expenditure Framework (MTEF).

Based on its importance and recent developments, Agriculture sector requires an affirmative action to support socio-economic transformation agenda of government, PDM and improve the livelihoods and incomes of our people

1.0. INTRODUCTION

In accordance with Article 155 (4) of the Constitution of the Republic of Uganda, 1995, and Rule 149 (1) of the Rules of Procedure of the Parliament, Sectoral Committees are mandated to, among others:

- i. Examine and comment on policy matters affecting Ministries, Departments and Agencies (MDAs) covered by them, and;
- ii. Critically examine Government recurrent and capital budget estimates and make recommendations on them for general debate in the House

The Sectoral Committee on Agriculture, Animal Industry and Fisheries considered and reviewed Policy Statements and Budget Estimates under its mandate and reports as follows;

2.0. METHODOLOGY

In preparing this brief, the following documents were reviewed:

- i. The Public Finance and Management Act, 2015;
- ii. The Ministerial Policy Statements FY 2024/25 and FY2023/24
- iii. National Budget Framework Paper (BFP) FY 2024/25 – 2028/29;
- iv. The Programme Implementation Action Plans;
- v. The Semi-Annual Budget Performance Report FY 2023/24;
- vi. The National Development Plan (NDP3);
- vii. Approved Budget Estimates 2023/24;
- viii. Auditor General's report FY 2022/23;
- ix. Budget Committee Report on the NBFP FY2024/25 – 2028/29.
- x. Alternative MPS FY2024/24

2.1. Scope

The Agro-industrialization program is the primary program to which the agricultural sector contributes while it also contributes to and also derives support from other programs. The composition of the program includes Votes under the Agriculture sector namely;

- i. Vote 010: Ministry of Agriculture, Animal Industry and Fisheries,
- ii. Vote 121: Dairy Development Authority (DDA),
- iii. Vote 125: NAGRC&DB,
- iv. Vote 142: National Agricultural Research Organization (NARO),
- v. Vote 152: National Agricultural Advisory Services (NAADS),
- vi. Vote 155: Cotton Development Organization,

- vii. Vote 160: Uganda Coffee Development Authority (UCDA),
- viii. Votes 601-999: Local Governments

The following are the other contributing Votes under the Agro-Industrialization program, outside the Agriculture sector;

- i. Vote 011: Ministry of Local Government
- ii. Vote 015: Ministry of Trade, Industry and Co-operatives;
- iii. Vote 019: Ministry of Water and Environment;
- iv. Vote 021: Ministry of East African Community Affairs;
- v. Vote 108: National Planning Authority (NPA);
- vi. Vote 122: Kampala Capital City Authority (KCCA);
- vii. Vote 150: National Environment Management Authority (NEMA);
- viii. Vote 154: Uganda National Bureau of Standards (UNBS);
- ix. Vote 161: Uganda Free Zones Authority;

3.0. PROGRAM OVERVIEW

3.1. Mandate

The goal of the Agro-Industrialization Program is to increase household incomes from Agro-industry, mainly through increasing commercialization and competitiveness of agricultural production and Agro-processing. It contributes directly to the first strategic objective of NDP III which is to *"Enhance value addition in key growth opportunities"*.

The program delivers SDGs 2, 9 and 12 as well as Pillars 2 and 3 of the East African Vision 2050. MAAIF is the leader of the Agro-Industrialization Programme under the NDP III and also the leader of the Production, Storage, Processing and Marketing Pillar of the Parish Development Model (PDM), responsible for demonstrating appropriate production technologies to the Parish level farmer groups and SACCOs.

3.2. Program Strategic objectives

The program strategic objective as per the NDP3 include;

- i. Increasing agricultural production and productivity
- ii. Improving post-harvest handling and storage of agricultural products
- iii. Increasing agro-processing and value addition;
- iv. Increasing market access and competitiveness of agricultural products in domestic and international markets;
- v. Increasing the mobilization, access, and utilization of agricultural finance;

- vi. Strengthening agriculture sector institutional capacities for agro-industrialization.

3.3. Program NDP3 Targets

The key results to be achieved over the NDP3 (2020/21 – 2024/25) period are:

Table 1: Program's NDP3 targets

| RESULT | | BASELINE 2020/21 | TARGET 2024/25 |
|--------|---|-----------------------------|---------------------------|
| 1 | Export value of processed agri. Commodities (US\$ Bn) | 1.0 | 4.0 |
| 2 | Reduce the total value of imported cereals, vegetable fats and oils, and sugar preparations (US\$ Mn) | 931.1 | 500 |
| 3 | Agricultural sector growth rate (%) | 3.8% | 6% |
| 4 | Labor productivity in agro-industrial value chain (US\$) | 616 | 850 |
| 5 | Number of jobs created in agro-industry | 0 | 500,000 |
| 6 | % of h/holds dependent on subsistence agriculture | 68.9% | 55% |
| 7 | % of households that are food secure | 60% | 80% |

Source: NDP3

3.4. Compliance

3.4.1. Gender and Equity compliance

In compliance with Section 13(5)(g) of the PFM Act, 2015, the accompanying certificate indicates that overall, the gender and equity compliance of the Budget for FY 2024/25 stands at an average score of 67%, implying no change from the FY2023/24 average score. All the Votes under the program scored above the threshold of 50% as follows; Vote 010: Ministry of Agriculture, Animal Industry and Fisheries (70.7%), Dairy Development Authority (64%), National Animal Genetic Resource Centre and DB (67.4%), National Agricultural Research Organization (75%), NAADS Secretariat (56%), Uganda Cotton Development Organization (60%), Uganda Coffee Development Authority (61.4%)

3.5. Overview of the Program Allocations FY 2024/25

The Overall program budget is projected to decline by 21.6% from Ugx 1,813.9 billion as approved in FY 2023/24 to Ugx 1,288.2 billion in FY 2024/25 as indicated in Table 2 on the next page.

Table 2: Budget Allocation to the Program FY 2024/25

| Vote | Approved budget FY 2023/24 | | | | MTEFF for FY 2024/25 | | | | Y2Y Change | |
|---------------------------------------|----------------------------|--------------|----------------|-----------------|----------------------|--------------|--------------|-----------------|----------------|---------------|
| | Rec | GoU | Ext | Total | Rec | Dom | Ext | Total | Absolute | %age |
| Vote 010: MAAIF | 43.4 | 169.3 | 818.9 | 1,031.6 | 76.4 | 96.3 | 471.4 | 644.1 | -387.5 | -37.6% |
| Vote 011: MoLG | 0.3 | - | 15.0 | 15.3 | 0.8 | - | - | 0.8 | -14.5 | -95.0% |
| Vote 015: MoTIC | 9.8 | - | - | 9.8 | 9.8 | - | - | 9.8 | - | - |
| Vote 019: MoWE | 1.6 | 86.5 | 173.3 | 261.5 | 1.6 | 82.0 | 266.7 | 350.3 | 88.9 | 34.0% |
| Vote 021: MEACA | 0.3 | - | - | 0.3 | 0.3 | - | - | 0.3 | - | - |
| Vote 108: NPA | 0.8 | - | - | 0.8 | 0.8 | - | - | 0.8 | - | - |
| Vote 121: DDA | 12.9 | 5.8 | - | 18.7 | 12.4 | 5.8 | - | 18.2 | -0.5 | -2.8% |
| Vote 122: KCCA | 0.4 | - | - | 0.4 | 0.4 | - | - | 0.4 | - | - |
| Vote 125: NAGRC&DB | 6.1 | 66.8 | - | 72.8 | 13.0 | 66.8 | - | 79.7 | 6.9 | 9.5% |
| Vote 142: NARO | 85.4 | 81.0 | - | 166.4 | 79.9 | 81.0 | - | 160.9 | -5.5 | -3.3% |
| Vote 152: NAADS | 41.9 | 1.5 | - | 43.4 | 34.1 | 1.5 | - | 35.5 | -7.9 | -18.1% |
| Vote 154: NBS | 0.9 | - | - | 0.9 | 0.9 | - | - | 0.9 | - | - |
| Vote 155: CDO | 5.1 | 0.3 | - | 5.4 | 5.0 | 0.3 | - | 5.3 | - | -0.9% |
| Vote 160: UCDA | 42.7 | 2.0 | - | 44.8 | 41.6 | 2.0 | - | 43.7 | -1.1 | -2.5% |
| Vote601: LGs | 141.5 | 0.4 | - | 141.9 | 185.8 | 82.4 | - | 268.1 | 126.2 | 89.0% |
| Vote 150: NEMA | - | - | - | - | 1.0 | 1.0 | - | 2.0 | 2.0 | - |
| Vote 161: UFZA | - | - | - | - | 1.0 | - | - | 1.0 | 1.0 | - |
| AGI TOTAL | 393.1 | 413.5 | 1,007.2 | 1,813.9 | 464.7 | 419.0 | 738.1 | 1,621.7 | -192.1 | -10.6% |
| Budget Framework Paper 2024/25 | | | | | 427.6 | 379.0 | 837.3 | 1,644.0 | -22.25 | -1.4% |
| Total National Budget | | | | 50,152.8 | | | | 59,913.8 | 9,761.0 | 19.5% |
| AGI Share | | | | 3.6% | | | | 2.7% | | |

Source: MPS 2024/25, NBFP 2024/25, Budget Estimates 2024/25 and PBO computations

The Overall national budget is projected at Ugx 59,913.8 billion in FY2024/25, representing a 19.5% increase from what was approved in FY 2023/24. 12.3% of this is Wage, 62.7% Non-wage while 25.1% is Development (9.7% GoU and 15.3% External).

The Agro-Industrialization program budget will decline by 10.6% from Ugx 1,813.9 billion approved in FY 2023/24 to Ugx 1621.7 billion projected in FY 2024/25. MAAIF, which dominates program allocation is projected to experience a 37.6% reduction in its allocations mainly attributed to Ugx 347.52 billion in External project financing.

Compared to what was passed in the National Budget Framework Paper, the projected budget is projected to reduce by 1.4% (Ugx 22.3 billion) mainly on an account of 11.9% reduction in the external financing component from Ugx 837.3 billion approved in BFP to Ugx 737.3 billion as projected in the budget estimates.

Compared with the overall National budget, Agro-Industrialization programme is projected to share only 2.7% of the resources in FY 2024/25 down from the 3.6% in the approved budget of FY2023/24. Additionally, the allocation to the program is 26% less than the NDP3 envisaged allocation of Ugx 2,193 billion. The continued underfunding of the program undermines government's commitment of 10% under the Malabo declaration, and therefore deems the medium term prospects of the program.

3.6. Program Budget performance for H1 FY 2023/24

A total of Ugx 1,814.24 billion was allocated to the program in FY 2023/24 through the several contributing votes. This was later revised to Ugx 1,870.58 billion through supplementary schedule1 for FY 2023/24.

Table 3: Program Budget performance for H1 FY2023/24

| | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|-----------------|-----------------|----------------|----------------|----------------|---------------|
| Wage | 235.741 | 235.741 | 118.4 | 115.877 | 50.22% | 97.87% |
| Non-Wage | 157.39 | 188.884 | 99.263 | 69.884 | 52.55% | 70.40% |
| GoU | 413.538 | 438.38 | 227.899 | 170.662 | 51.99% | 74.88% |
| Ext Fin. | 1,007.19 | 1,007.19 | 300.295 | 170.499 | 29.82% | 56.78% |
| GoU Total | 806.669 | 863.005 | 445.562 | 356.423 | 51.63% | 79.99% |
| Total GoU+Ext Fin | 1,813.86 | 1,870.20 | 745.86 | 526.92 | 39.88% | 70.65% |
| Arrears | 0.383 | 0.383 | 0.383 | 0.003 | 100.00% | 0.78% |
| Total Budget | 1,814.24 | 1,870.58 | 746.24 | 526.93 | 39.89% | 70.61% |

Source: Semi-Annual Budget Performance Report FY 2023/24

By end of December 2023, Ugx 746.24 billion equivalent to 39.9% of the approved budget had been released. This performance was below the National release performance of 50.8%. This was mainly attributed to the poor performance of the External development component, with 29.8%, yet it was the dominant component of the budget.

In terms of absorption, Ugx 526.93 billion was spent out of the Ugx 746.24 billion released, indicating a 70.6% performance. The low release and absorption is mainly attributed to External budget performance due to the delay in the approval of the restructured plan of the Enhancing National Food Security through increasing Rice Production in Uganda project (1316) and The Uganda Climate Smart Agriculture Transformation Project (1786) which was initially programmed in the FY 2023/24

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4.0. SPECIFIC VOTES OVERVIEW

4.1. Vote 010: Ministry of Agriculture, Animal Industry & Fisheries

4.1.1. Vote Mandate

The mandate of the Ministry is: "To promote and support sustainable and market oriented agricultural production, food security and household incomes", derived from the national objectives of the 1995 Constitution XI (ii) and Objective XXII the Constitution, which bestow responsibility for management of the agriculture sector with MAAIF.

4.1.2. Vote Budget performance for H1 FY 2023/24

Table 4: Financial Performance for H1 FY 2023/24

| <i>Ugx Billion</i> | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|------------------------|-----------------------|--------------------|-----------------|-------------------|-------------------|
| Wage | 23.674 | 23.674 | 11.837 | 10.121 | 50.0% | 85.5% |
| Non-Wage | 20.024 | 35.484 | 14.932 | 11.618 | 42.1% | 77.8% |
| GoU | 169.3 | 169.3 | 84.816 | 52.001 | 50.1% | 61.3% |
| Ext Fin. | 818.897 | 818.89 | 214.578 | 138.839 | 26.2% | 64.7% |
| | | 7 | | | | |
| GoU Total | 212.998 | 228.458 | 111.585 | 73.74 | 48.8% | 66.1% |
| Total GoU+Ext Fin | 1,031.89 | 1,047.35 | 326.163 | 212.579 | 31.1% | 65.2% |
| Arrears | 0.344 | 0.344 | 0.344 | 0 | 100.0% | 0.0% |
| Total Budget | 1,032.24 | 1,047.70 | 326.507 | 212.579 | 31.2% | 65.1% |

Source: Semi-Annual Budget Performance Report FY 2023/24

In FY 2023/24, the Vote had an approved budget of Ugx 1,032.24 billion that was revised to Ugx 1,047.70 billion through a supplementary. By the end of December 2023, 31.2% of the budget had been released while 65.1% of the releases had actually been spent by the vote. The poor external budget performance is mainly attributed to the delay in the approval of the restructured plan of the Enhancing National Food Security through increasing Rice Production in Uganda project (1316) and The Uganda Climate Smart Agriculture Transformation Project (1786) which was initially programmed in the FY 2023/24

4.1.3. Major Vote Achievements for H1 2023/24.

- Procurement of 200 tractors and matching implements and 200 units of Single Axle tractors and implements is ongoing;
- Operationalization and equipping of Buwama and Agwata Zonal Agriculture Mechanization Centres is at 90%;

- Construction of the Nabuin Zonal Agriculture Mechanization Centre has commenced and Mbale Zonal Agric Mechanization Centre is at 65%; Construction of Acomai irrigation scheme is ongoing and progress is at 61%;
- Procurement of 1m doses of Foot and Mouth Disease vaccines, 2m doses of PPR vaccines, 1m doses of LSD and 7,000 liters of Eprinomectin for management of resistant tick is ongoing;
- Procurement of 1,000 manual and motorized spray pumps for pests and disease control was completed;
- 60 pieces of pharmaceutical fridges and freezers and matching accessories and assorted laboratory reagents, consumables, equipment and supplies acquired;
- Construction of fish ponds covering 20 acres of land in Kyembogo, Kiboga district is ongoing, works are at 75%;
- Enforcement operations along the five major water bodies undertaken and 3,800 fishing vessels and 5,800 fishers licensed;
- Construction of one fertilizer store and one office Block in Buvuma and Mayuge districts commenced;
- 256 Value Addition equipment were installed across the country. Construction of 340 storage facilities has been completed with a total storage capacity of 82,225 MT
- Construction of the National Metrology Laboratory at UNBS was completed awaiting handover;
- The overall progress of the works for the 1,118.7 Km of road chokes in various DLGs is at 85%; Consultant for design and construction of Nsharoha regional animal disease control procured;
- Construction of two irrigation schemes at Kamenyamigo (Lwengo) and Ikulwe (Mayuge) commenced, works are at 50%;

4.1.4. Budget execution challenges FY 2023/24

- Ever emerging outbreaks of pests, vector and diseases especially Foot and Mouth Disease (FMD) with minimal budgets to address the problem. The Ministry requires an average of Ugx 769 billion shillings annually for biannual vaccination of the 44 million animals at risk but currently has only 14 billion shillings for animal vaccines.
- Global climate change patterns are affecting production and productivity of the sector in the various value chains. There is need to increase irrigation at all levels but the Ministry has a minimal budget for this
- The Ministry prioritized the provision of tractors to increase the area of land under cultivation in the country but the approved budget has only Ugx 63 billion, insufficient for a tractor to every sub-county in the medium term.

- The Ministry was not provided with operational funds to supervise and Fast track interventions under the PDM, Pillar 1 of the PDM (production, processing, Value addition and Marketing).

4.1.5. Vote Projected Budget Overview FY 2024/25

Table 5: Budget Projections FY 2024/25

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | | BFP Vs MPS | Y2Y |
|--------------------------|---------------|-----------------|---------------|---------------|---------------|---------------|
| | Approved | Approved | BFP | MPS | | |
| Wage | 19.407 | 23.674 | 23.674 | 23.674 | . | . |
| Non-Wage | 36.433 | 20.024 | 52.38 | 52.978 | 1.1% | 164.6% |
| GoU | 131.762 | 169.3 | 136.34 | 96.34 | -29.3% | -43.1% |
| Ext Fin. | 376.784 | 818.897 | 556.635 | 471.375 | -15.3% | -42.4% |
| GoU Total | 187.60 | 213.00 | 212.39 | 172.99 | -18.6% | -18.8% |
| Total GoU+Ext Fin | 564.39 | 1,031.90 | 769.03 | 644.37 | -16.2% | -37.6% |
| Arrears | - | 0.34 | - | 0.03 | - | -92.2% |
| Total Budget | 564.39 | 1,032.24 | 769.03 | 644.39 | -16.2% | -37.6% |

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget is projected to reduce to Ugx 644.39 billion in FY 2024/25, as compared to the Ugx 1,032.24 billion that was approved in FY 2023/24, representing a 37.6% decline. This is mainly attributed to a Ugx 347.522 billion (42.4%) projected reduction in the external financing component of the Vote, in addition to a 43.1% reduction in the GoU development component. The reduction in External financing is a result of exit of a number of projects from the MTEF namely; project 1494: promotion of aquaculture in Uganda, Livestock disease control project phase2, crop pest and disease control, and China South to south project.

When compared to the NBFP 2024/25, the vote budget will reduce by 16.2%, on account of a -29.3% and -15.3% reduction the GoU development and External financing components respectively.

4.2. VOTE 121: Dairy Development Authority

The vote aims at increasing productivity and competitiveness of the dairy sector enhancing its contribution to population health and wealth of all Ugandans.

4.2.1. Vote Strategic Objectives

- Increase Milk Production and Productivity
- Reduce post-harvest losses and enhance milk processing and marketing

- iii. Improve safety of dairy products and sustained market competitiveness
- iv. Increase domestic market consumption and marketing
- v. Strengthen dairy institutions
- vi. Professionalize the dairy industry

4.2.2. Vote Budget performance for H1 FY 2023/24

Table 6: Financial Performance for H1 FY 2023/24

| <i>Ugx Billion</i> | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|------------------------|-----------------------|--------------------|-----------------|-------------------|-------------------|
| Wage | 4.218 | 4.218 | 2.109 | 1.995 | 50.00% | 94.59% |
| Non-Wage | 8.698 | 8.698 | 4.597 | 3.857 | 52.85% | 83.90% |
| GoU | 5.76 | 5.76 | 2.88 | 0.166 | 50.00% | 5.76% |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 18.676 | 18.676 | 9.586 | 6.018 | 51.33% | 62.78% |
| Total GoU+Ext Fin | 18.676 | 18.676 | 9.586 | 6.018 | 51.33% | 62.78% |
| Arrears | - | - | - | - | - | - |
| Grand Total | 18.676 | 18.676 | 9.586 | 6.018 | 51.33% | 62.78% |

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 18.676 billion was approved by parliament towards the vote and by the end of Dec 2023, Ugx 9.586 billion (51.3%) had been released while 62.8% had actually been spent, representing a 30% absorption. To note is the GoU Capital development which absorbed only 5.8% of the Ugx 2.9 billion released by the end of the quarter.

The following were achieved during that period;

The dairy industry registered a total export value of **Ugx 127.57 billion** in the first half of the FY, while Dairy imports reduced to Ugx .8.12 billion in the same period, attributed to a rainy season which has the greatest impact on milk production in the country.

- 1,361 dairy farmers trained in good dairy farming practices
- Conducted five (05) dairy farm visits to provide onsite relevant applicable technical advice to dairy farmers.
- Revitalized the dairy stakeholder platforms in all the six milk sheds to involve private sector actors in decision making.
- Inspected a total of 558 milk handling premises
- A total of sixteen (18) quality enforcement operations and nine (11) market surveillance activities conducted
- Registered and licensed a total of 90 dairy business/premises

- Collected and analyzed a total of 2,124 milk and dairy product samples at regional laboratories and National Dairy Laboratory at Lugogo.

4.2.1. Vote Projected Budget Overview FY 2024/25

Table 7: Budget Projections FY 2024/25

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | | BFP Vs MPS | Y2Y |
|--------------------------|---------------|---------------|---------------|---------------|--------------|--------------|
| | Approved | Approved | BFP | MPS | | |
| Wage | 4.218 | 4.218 | 4.218 | 3.697 | -2.4% | -2.4% |
| Non-Wage | 6.468 | 8.698 | 8.7 | 8.7 | - | - |
| GoU | 6.553 | 5.76 | 5.76 | 5.76 | - | - |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 17.239 | 18.676 | 18.678 | 18.157 | -2.8% | -2.8% |
| Total GoU+Ext Fin | 17.239 | 18.676 | 18.678 | 18.157 | -2.8% | -2.8% |
| Arrears | - | - | - | - | - | - |
| Total Budget | 17.239 | 18.676 | 18.678 | 18.157 | -2.8% | -2.8% |

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget is projected to reduce by 2.8% from Ugx 18.68 billion as approved in FY2023/24 to Ugx 18.12 billion in FY2024/25. This reduction is reflected by a 12.4% reduction in the Wage component.

As compared to what was approved under the BFP, the vote budget will as well reduce by 2.8% and the contributor to the reduction is still the Wage component

4.3. Vote 125: National Animal Genetic Res. Centre and Data Bank

The Vote's Mandate is to establish a comprehensive and sustainable National Animal Breeding. Programme which meets the commercial and developmental interests of the actors along the livestock sub-sector value chains.

4.3.1. Vote Strategic Objectives

- Increase production, preservation, distribution and utilization of superior animal genetic resources.
- Enhance characterization, inventory and monitoring of animal genetic resources.
- Enhance development and conservation of indigenous animal genetic resources and biodiversity.
- Strengthen the Commercialization function of NAGRC&DB.
- Strengthen institutional capacity for efficient service delivery

4.3.2. Vote Budget performance for H1 FY 2023/24

Table 8: Financial Performance for H1 FY 2023/24

| Ugx Billion | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|-----------------|----------------|---------------|---------------|---------------|---------------|
| Wage | 5.736 | 5.736 | 3.198 | 3.13 | 55.75% | 97.87% |
| Non-Wage | 0.34 | 11.04 | 3.907 | 3.899 | 35.39% | 99.80% |
| GoU | 66.76 | 66.76 | 33.38 | 32.975 | 50.00% | 98.79% |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 72.836 | 83.536 | 40.485 | 40.004 | 48.46% | 98.81% |
| Total GoU+Ext Fin | 72.836 | 83.536 | 40.485 | 40.004 | 48.46% | 98.81% |
| Arrears | 0.039 | 0.039 | 0.039 | 0.003 | 100.00% | 7.69% |
| Grand Total | 72.875 | 83.575 | 40.524 | 40.007 | 48.49% | 98.72% |

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 72.88 billion was approved by parliament and was revised upward to Ugx 83.58 billion through a supplementary. By the end of Dec 2023, Ugx 40.52 billion had been released representing a 48.5% performance. 98.7% of the released funds had been spent by the end of the same period.

Some of the physical achievements include;

- a total of 158MT of compounded animal feeds were processed at the Government feed mill in Kasolwe, Kamuli,
- planted a total of 677 acres of maize fodder, chloris gayana and napier
- Bushed cleared 180 acres to prepare land for animal feed production
- Completed the establishment of two (2) hay barns, three (3) more haybarns are still under construction at Nshaara ranch
- availed 25,737 farmer preferred scavenging chicks to farming communities countrywide.
- embarked on renovation of the Entebbe Poultry Hatchery. The installation of the new equipment has been initiated
- 41,757 against an annual target of 112,307 litres of liquid nitrogen were produced and availed for use by farming communities countrywide
- 37,081 against an annual target of 142,906 doses of semen were produced and availed to actors along the ART value chain
- 14,984 heads of cattle were inseminated countrywide and a total of 1,842 farmers benefited from this initiative.

- 173 Artificial Insemination (AI) technicians were skilled and equipped.
- A total of 520 students from universities and other tertiary institutions were offered internship

4.3.3. Vote Budget Execution challenges

- In Quarter one of the FY 2023/24, the agency was so constrained in terms of budget releases. It was not possible to pay utility bills, statutory obligations
- Inadequate funds for capital investments necessary for agro-industrialization
- Encroachment on Government ranches and farms that has frustrated full utilization of vast Government land holdings
- Disease outbreaks on Government ranches and farms that have hindered animal breeding and production efforts
- Inadequate mobility to implement community-based breeding programs
- Consistent underfunding of the Agency's budget that has undermined its effort to produce the much desired products and services

4.3.4. Vote Projected Budget Overview FY 2024/25

Table 9: Budget Projections FY 2024/25

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | | BFP Vs MPS | Y2Y |
|--------------------------|--------------|--------------|--------------|--------------|---------------|-------------|
| | Approved | Approved | BFP | MPS | | |
| Wage | 5.736 | 5.736 | 5.736 | 5.736 | - | . |
| Non-Wage | 5.462 | 0.34 | 7.24 | 7.24 | - | 2029.4% |
| GoU | 81.971 | 66.76 | 66.76 | 66.76 | - | . |
| Ext Fin. | - | - | - | - | - | . |
| GoU Total | 93.17 | 72.84 | 79.74 | 79.74 | - | 9.5% |
| Total GoU+Ext Fin | 93.17 | 72.84 | 79.74 | 79.74 | - | 9.5% |
| Arrears | - | 0.04 | - | 0.06 | - | 59.0% |
| Total Budget | 93.17 | 72.88 | 79.74 | 79.80 | 0.1% | 9.5% |

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The vote budget will increase by Ugx 6.9 billion in FY 2024/25, as compared to what was approved in FY 2023/24, representing a 9.5% increase. This increase is solely attributed to increase in the Non-wage component. All the other budget components remain unchanged. When compared to what parliament approved

during BFP, there is just a 0.1% increase attributed to Ugx 60 million provision for arrears.

4.4. VOTE 142: National Agricultural Research Organization

4.4.1. The Vote's Strategic Objectives

- i. To increase agricultural technologies and innovations for food and nutrition security
- ii. Increase research products and services for competitive markets and industry
- iii. Enhance access and sustainable utilization of improved agricultural technologies and innovations by agricultural value chain actors
- iv. Strengthen institutional capacity of NARO to coordinate, undertake and deliver agricultural research products and services

4.4.2. Vote Budget performance for H1 FY 2023/24

Table 10: Financial Performance for H1 FY 2023/24

| Ugx Billion | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|-----------------|----------------|---------------|---------------|---------------|---------------|
| Wage | 43.462 | 43.462 | 21.731 | 21.652 | 50.00% | 99.64% |
| Non-Wage | 42.055 | 42.055 | 22.765 | 15.457 | 54.13% | 67.90% |
| GoU | 80.97 | 80.97 | 40 | 31.006 | 49.40% | 77.52% |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 166.487 | 166.487 | 84.496 | 68.115 | 50.75% | 80.61% |
| Total GoU+Ext Fin | 166.487 | 166.487 | 84.496 | 68.115 | 50.75% | 80.61% |
| Arrears | - | - | - | - | - | - |
| Grand Total | 166.487 | 166.487 | 84.496 | 68.115 | 50.75% | 80.61% |

Source: Semi-Annual Budget Performance Report FY 2023/24

During the first half of the FY 2023/24, the accumulated total release to the entity stood at UGX 84.496 billion against the approved budget of UGX 166.487 billion, representing 50.8% release performance. As at end of December 20223, Ugx 68.1 billion equivalent to 80.6% of total releases had been spent.

Some of the physical achievements include;

- 04 soil sheets (Kampala, Kabale, Mbarara and Jinja) updates were initiated for possible digitization;
- 2 new research laboratories and two (02), demonstration facilities constructed;
- 15 (12 Phd, 3 MSc) have been trained;
- 2 agricultural research innovations and IPs have been commercialized;

- 3 multi-stakeholders agricultural research innovation platforms established
- 09 climate-smart technologies demonstrations established in all the ZARDIs,
- 04, market-oriented products generated, 10 (ten) improved agricultural technologies and innovations developed and adopted;
- 07 research products and services suitable for industry developed;
- 07 research products and services for food and nutritional security generated ;
- 5 gene banks established and maintained;
- 500 genetic resources conserved for sustainable utilization;
- 75 (MT) of early generation seed produced and supplied to seed producers;
- 60 scientific publications in peer reviewed journals produced

4.4.3. Budget Execution Challenges

- Inadequate release of funds against the required cash flow projection which hinders timely implementation.
- Inadequacy of operational budget to cater for utilities and maintenance of research infrastructure and machinery

4.4.4. Vote Projected Budget Overview FY 2024/25

Table 11: Budget Projections FY 2024/25

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | | BFP Vs | Y2Y |
|--------------------------|---------------|---------------|---------------|---------------|--------------|--------------|
| | Approved | Approved | BFP | MPS | MPS | |
| Wage | 38.811 | 43.462 | 43.462 | 37.934 | -12.7% | -12.7% |
| Non-Wage | 29.397 | 42.055 | 41.955 | 42.054 | 0.2% | - |
| GoU | 48.575 | 80.97 | 80.97 | 80.97 | - | - |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 116.78 | 166.49 | 166.39 | 160.96 | -3.3% | -3.3% |
| Total GoU+Ext Fin | 116.78 | 166.49 | 166.39 | 160.96 | -3.3% | -3.3% |
| Arrears | - | - | - | 0.09 | - | - |
| Total Budget | 116.78 | 166.49 | 166.39 | 161.05 | -3.2% | -3.3% |

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget will reduce to Ugx 161.05 billion in FY 2024/25 as compared to the Ugx 166.39 billion that was approved in FY 2023/24. This represents a 3.3% decline, attributed to a 12.7% reduction in the Wage component to the vote. All the other components are projected to remain changed

As compared to what was approved under the BFP, the vote budget will reduce by 3.2% in FY2024/25.

4.5. VOTE: 152 National Agricultural Advisory Services (NAADS)

NAADS aims to contribute to the agro-industrialization programme through provision of agricultural inputs, postharvest handling and storage facilities, and agro-processing equipment for sustained production and value addition in support of equitable wealth creation.

Its strategic objective is to contribute to increased commercialization and competitiveness of agricultural production, value addition and agro-processing for improved household food security and incomes.

4.5.1. Vote Budget performance for H1 FY 2023/24

Table 12: Financial Performance for H1 FY 2023/24

| Ugx Billion | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|-----------------|----------------|---------------|---------------|---------------|---------------|
| Wage | 3.288 | 3.288 | 1.644 | 1.497 | 50.00% | 91.06% |
| Non-Wage | 38.644 | 38.644 | 24.358 | 12.533 | 63.03% | 51.45% |
| GoU | 1.48 | 1.48 | 0.74 | 0.034 | 50.00% | 4.59% |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 43.412 | 43.412 | 26.742 | 14.064 | 61.60% | 52.59% |
| Total GoU+Ext Fin | 43.412 | 43.412 | 26.742 | 14.064 | 61.60% | 52.59% |
| Arrears | - | - | - | - | - | - |
| Grand Total | 43.412 | 43.412 | 26.742 | 14.064 | 61.60% | 52.59% |

Source: Semi-Annual Budget Performance Report FY 2023/24

For the current FY, the Vote has an approved budget of Ugx 43.4 billion out of which Ugx 26.7 had cumulatively been released by the end of the second quarter representing release performance of 61.6%. Furthermore, by the end of quarter2, only 52.59 had been absorbed, implying a poor absorption. The GoU development component had its absorption at a mere 4.6% while non-wage had also performed at 51.5% in absorption. For a vote decrying continuous budget cuts, the little available funds should be used up.

Some of the key physical achievements include;

- Procured and delivered 282,103 Hass Avocado seedlings to establish 1,763 acres in 80 DLGs under the nucleus farmer partnership;
- Procured and delivered 84,955 Macadamia seedlings to establish 849 acres in 34 DLGs under the nucleus farmer partnership;

- Procured and distributed 442,070 Apple seedlings in 19 districts for 4,688 farmer beneficiaries estimated to establish 1,768 acres.
- Initiated procurement of 12 units of tractors and implements and process is at evaluation stage
- Completed installation of four (4) sets of solar water pumping systems at 4 beneficiary sites in Mityana. Nwoya, Terego
- Delivered 22 sets of milk coolers and matching generators , the delivery and installation of equipment is ongoing for beneficiaries
- Delivered and installed 03 units of maize milling equipment at 3 beneficiary sites in Kitgum, Kiryandongo and Bushenyi.
- Initiated procurement for One (1) Generator and one (1) UPS systems for Kayunga pineapple fruit processing factory.
- Equipment for two cold rooms delivered and installed
- Completed construction works for work platforms for the for fish handling shades (Hamukungu and Katwe) in Kasese DLG.

4.5.2. Budget execution Challenges

- Inability to meet the emerging and ever-increasing demands and expectations by farmers due to declining funding to the organization;
- Limited access to extension staff to effectively support farmers with knowledge and skills which affects uptake for emerging high value crops Hass Avocado, Macadamia and Cashew nuts value chains
- Climate change viz a viz the seasonality of interventions affects timely implementation of planned interventions.
- Increased incidences of pests and diseases for both crops and livestock that affect production and productivity

4.5.3. Vote Projected Budget Overview FY 2024/25

Table 13: Budget Projections FY 2024/25

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | | BFP Vs MPS | Y2Y |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | Approved | Approved | BFP | MPS | | |
| Wage | 2.185 | 3.288 | 3.288 | 2.971 | -9.6% | -9.6% |
| Non-Wage | 42.643 | 38.644 | 31.09 | 31.09 | - | -19.5% |
| GoU | 13.236 | 1.48 | 1.48 | 1.48 | - | - |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 58.06 | 43.41 | 35.86 | 35.54 | -0.9% | -18.1% |
| Total GoU+Ext Fin | 58.06 | 43.41 | 35.86 | 35.54 | -0.9% | -18.1% |
| Arrears | - | - | - | 0.16 | - | - |
| Total Budget | 58.06 | 43.41 | 35.86 | 35.70 | -0.4% | -17.8% |

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget is projected to reduce to Ugx 35.7 billion in FY 2024/25 as compared to the Ugx 43.4 billion that was allocated in the current FY. This represents a 17.8% reduction, mainly attributed to a 19.5% reduction in the non-wage component to the vote. Furthermore, the wage component is poised to reduce by 9.6%, something likely to affect the employees

In comparison with the NBFP 2024/25, there is a 0.4% reduction and it all comes from the reduction in wage. The budget for the agency has been on a reducing trend over time, attributed to the inception of the PDM

4.6. Vote 155: Uganda Cotton Development Organization

The vote aims to promote and monitor production, processing and marketing of high value cotton and its by-products for the welfare of our society.

Its strategic objective is to facilitate increase in cotton production and improvement in quality for income generation, agro-industrialization and inclusive employment

4.6.1. Vote Budget performance for H1 FY 2023/24

Table 14: Financial Performance for H1 FY 2023/24

| Ugx Billion | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|-----------------|----------------|--------------|--------------|---------------|---------------|
| Wage | 2.013 | 2.013 | 1.007 | 0.998 | 50.02% | 99.11% |
| Non-Wage | 3.058 | 3.058 | 1.855 | 1.769 | 60.66% | 95.36% |
| GoU | 0.3 | 0.3 | 0.15 | 0.004 | 50.00% | 2.67% |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 5.371 | 5.371 | 3.012 | 2.771 | 56.08% | 92.00% |
| Total GoU+Ext Fin | 5.371 | 5.371 | 3.012 | 2.771 | 56.08% | 92.00% |
| Arrears | - | - | - | - | - | - |
| Grand Total | 5.371 | 5.371 | 3.012 | 2.771 | 56.08% | 92.00% |

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 5.37 billion was approved by parliament and by the end of Dec 2023, Ugx 3.01 billion had been released, representing a 56.1% release performance. In terms of absorption, 92% of the released funds had been spent by the end of the 2 quarters.

The following were achieved during that period

- 35,966 bales of lint were produced. 1,028 bales sold locally.
- Servicing & maintenance of seed processing machinery done.
- 719 Mt of seed delivered to Pajule & Kasese Stations for processing.
- 11 ginners selected to buy & gin seed crops.

- 719 Mt of seed were produced.
- 4,120 training sessions conducted at demo plots covering pest, soil & water management & harvesting & postharvest handling.
- 5 teams of CDO & UGCEA staff monitored farmer training, delivery of extension services & input distribution.
- 209,504 units of pesticides & 172 spray pumps distributed to farmers.
- 5 mid-season training sessions conducted for UGCEA Extension workers

4.6.2. Budget Execution Challenges

- Inadequate funding worsened by budget cuts leading to scaling down of activities and difficulties in fulfilling CDO mandate.
- Climate change characterized by variations in duration and intensity of rainfall, affecting production, productivity and quality of cotton.
- Fluctuating farm gate prices of cotton. Uganda exports about 90 percent of the cotton that is produced locally. This makes the country dependent on internationally determined lint prices. Prices go up and down on the World Market according to supply and demand.
- Slow release of new cotton varieties and the accompanying production technologies caused by inadequate funding for Cotton Research.

4.6.3. Vote Budget performance for H1 FY 2023/24

Table 15: Financial Performance for H1 FY 2023/24

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | BFP Vs MPS | Y2Y |
|--------------------------|-------------|-------------|-------------|---------------|--------------|
| | Approved | Approved | BFP | MPS | |
| Wage | 2.013 | 2.013 | 2.013 | 1.962 | -2.5% |
| Non-Wage | 3.793 | 3.058 | 3.06 | 3.06 | -0.1% |
| GoU | 1.927 | 0.3 | 0.3 | 0.3 | - |
| Ext Fin. | - | - | - | - | - |
| GoU Total | 7.73 | 5.37 | 5.37 | 5.32 | -0.9% |
| Total GoU+Ext Fin | 7.73 | 5.37 | 5.37 | 5.32 | -0.9% |
| Arrears | - | - | - | - | - |
| Total Budget | 7.73 | 5.37 | 5.37 | 5.32 | -0.9% |

Source: Semi-Annual Budget Performance Report FY 2023/24

The Overall vote budget will reduce to Ugx 5.32 billion in FY 2024/25 as compared to the Ugx 5.37 billion that was approved in FY 2022/23. This represents a 1% reduction that is attributed to a 2.5% reduction in the wage component to the vote. As compared to the BFP, the vote budget reduces by the same margin.

4.7. Vote 160: Uganda Coffee Development Authority

The vote aims to increase quality coffee production, productivity, value addition, marketing and consumption.

4.7.1. Vote's strategic objectives

- Increase coffee production and productivity;
- Modernize post-harvest handling and storage;
- Increase coffee processing and value addition;
- Increase consumption of Ugandan Coffee and its products, locally and internationally;
- Increase mobilization and access to agricultural finance
- Strengthen UCDA institutional capacity to deliver on its mandate

4.7.2. Vote Budget performance for H1 FY 2023/24

Table 16: Financial Performance for H1 FY 2023/24

| Ugx Billion | Approved Budget | Revised Budget | H1 Released | H1 Spent | % Released | Absorption |
|--------------------------|-----------------|----------------|--------------|--------------|---------------|---------------|
| Wage | 10.125 | 10.125 | 5.063 | 4.753 | 50.00% | 93.88% |
| Non-Wage | 32.611 | 32.61 | 19.007 | 13.038 | 58.28% | 68.60% |
| GoU | 2.02 | 2.02 | 1.01 | 0 | 50.00% | 0.00% |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 44.756 | 44.756 | 25.08 | 17.79 | 56.04% | 70.94% |
| Total GoU+Ext Fin | 44.756 | 44.756 | 25.08 | 17.79 | 56.04% | 70.94% |
| Arrears | - | - | - | - | - | - |
| Grand Total | 44.756 | 44.756 | 25.08 | 17.79 | 56.04% | 70.94% |

Source: Semi-Annual Budget Performance Report FY 2023/24

During FY 2023/24, a total of Ugx 44.76 billion was appropriated to the vote and by the end of Quarter 2, Ugx 25.1 billion equivalent to 56.0% of the approved budget, had been released. By the end of the same period, only 70.9% had been absorbed, with a zero absorption on the GoU development component.

During Quarter Two of FY2023/24, a total of 1.297 (60kg) million bags worth USD 215,313,528 were exported compared to 1.321 (60kg) million bags valued at USD 190,414,371 of the same period FY2022/23, representing a decrease in export by 2% & an increase in value by 13%.

Some of the key physical achievements are listed below;

- Carried out a coffee production survey in 39 districts across the country
- 11,647 farmers trained in good agricultural practices in 126 districts

- 561 farmers trained in Sustainable Land Management in Rwenzori & Elgon
- 25 wet mills & 50 pulpers distributed to stakeholders
- Conducted Feasibility study on establishment of Soluble Coffee Plant
- 332,805 old unproductive coffee trees stumped across all regions
- 94 Radio & 2TV talk shows to sensitize farmers on coffee policies & GAPs
- 1033 traders & processors trained in coffee quality standards
- 6 coffee shows conducted in Western & Central with OPM to promote production & productivity
- Conducted domestic coffee consumption survey
- 78 demonstrations setup for GAPs, research & renovation
- Certified 1,296,319 (60kg) coffee bags for export
- 72 Quality Controllers trained in Sanitary, Safety & Quality standards in Greater Masaka & Elgon
- 139 lead farmers & Cooperatives trained in organic coffee production in Busoga & Rwenzori
- 62 Roasters & Brewers in Central, Elgon & West Nile inspected for compliance to quality standards
- 42 Youths trained in Basic Barista skills
- Promoted coffee consumption at 13 local events

4.7.3. Budget Execution Challenges

- Unpaid coffee seedlings arrears amounting to UGX 49.9 Billion. Only Ugx 2.499 billion is allocated for payment of Nursery operators in FY2024-25.
- Inadequate funds to quickly implement registration of farmers for traceability in order to comply with the EUDR and CS3D regulations by 31 December 2024
- Pests and Diseases.
- High demand for planting materials by farmers even though access to seedlings was prioritized under the Parish Development Model (PDM).
- Poor postharvest handling practices by farmers, traders and processors, which continues to hamper efforts to improve the quality of coffee.

4.7.4. Vote Projected Budget Overview FY 2024/25

Table 17: Budget Projections FY 2024/25

| Ugx Billion | 2022/23 | 2023/24 | 2024/25 | | BFP Vs MPS | Y2Y |
|--------------------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | Approved | Approved | BFP | MPS | | |
| Wage | 10.13 | 10.125 | 10.125 | 9.02 | -10.9% | -10.9% |
| Non-Wage | 50.54 | 32.611 | 32.61 | 32.61 | - | - |
| GoU | 4.27 | 2.02 | 2.02 | 2.02 | - | - |
| Ext Fin. | - | - | - | - | - | - |
| GoU Total | 64.94 | 44.76 | 44.76 | 43.65 | -2.5% | -2.5% |
| Total GoU+Ext Fin | 64.94 | 44.76 | 44.76 | 43.65 | -2.5% | -2.5% |
| Arrears | - | - | - | 2.50 | - | - |
| Total Budget | 64.94 | 44.76 | 44.76 | 46.15 | 3.1% | 3.1% |

Source: MPS 2024/25, NBFP 2024/25 and PBO computations

The Overall vote budget will reduce to Ugx 43.65 billion in FY 2024/25 as compared to the Ugx 47.76 billion that was approved in FY 2023/24. This represents a 3.1% reduction, attributed to a 10.9% reduction the wage provision to the vote. As compared to the BFP, the vote budget reduces by the same margin. There is a Ugx 2.5 billion availed for the settlement of coffee seedling arrear.

As at BFP, Unpaid coffee seedlings arrears owed to nursery operators stood at UGX 49.9 billion. However, only Ugx 2.5 billion has been availed for the settlement of coffee seedling arrear. At this rate, it would take government close to 20 years to settle the outstanding arrears.

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5.0. OBSERVATIONS AND RECOMMENDATIONS

5.1. Agro-Industrialization Program

i. Program Budget performance for FY 2023-24

The Program had an approved budget of UGX 1.814 trillion. By December 2023, Ugx 746 billion had been released; of which Ugx 526 billion was spent. The percentage of budget released stood at 41.1% while the percentage of releases spent stood at 70.6%. The overall Programme External budget performance amounted to 29.82% and 56.78% in release and expenditure respectively. Specifically, the expenditure on external financing for Vote 010: MAAIF was 26.2% and 64.7% in release, mainly due to the delay in the approval of the restructured plan of the Enhancing National Food Security through increasing Rice Production in Uganda project (1316) and The Uganda Climate Smart Agriculture Transformation Project (1786) which was programmed in the FY 2023/24 with an approved budget of UGX 411.7 billion.

The Committee observed that whereas recurrent expenditures were generally well-absorbed, domestic development and external financing lagged behind significantly which indicates challenges in effectively utilizing allocated funds, potentially hindering program objectives.

The Committee recommends that;

- **A thorough review of project management practices and financial oversight to ensure optimal utilization of resources and timely project delivery be done.**
- **the implementation process of the delayed projects be expedited to ensure timely utilization of allocated funds and prevent further underspending.**

ii. Underfunding of the Program

The Committee observed that the agro-industrialization program is allocated only 2.7% of the total National Budget in FY 2024/25 down from the 3.6% in the approved budget of FY2023/24. Additionally, the allocation to the program is 26% less than the NDP3 envisaged allocation of Ugx 2,193 billion. To the key driver of Uganda's economy accounting for 70% of employment, contributing half of all exports, and one-quarter of GDP, this allocation is not representative of its importance to the economy and is contrary to several government international commitments towards agriculture funding. Moreover, over 45.5% of this program budget is through external financing in form of loan projects. This form of financing is not reliable as it in many cases performs way below the planned budget in releases and the expenditure due to very stringent conditions attached.

The Committee recommends that:

- ***Government should raise the budget of the Agro-Industrialization Program from the current 2.7% to a minimum of 10% as per the 2013 Malabo Declaration to which Uganda is a signatory.***
- ***The funding for the program should be strategically shifted from the unreliable external financing as has been realized over time, to GoU financing for the stability of the program***

5.2. Vote 010: Ministry of Agriculture, Animal Industry and Fisheries

i. Pest, Vector and Disease Control

The Committee observed the persistent outbreaks of pests, vector and diseases especially Foot and Mouth Disease (FMD), with minimal budgets to address the problem. In the current year, many of the districts within and outside the cattle corridor have had escalating out breaks of FMD, and PPR, which has affected the animal market both domestically and internationally. More so, the crop sector's production and productivity is not spared with the persistent incidences of pests and diseases in the major crops like coffee and Banana. The Ministry

requires Ugx 769.12 billion for the purchase of FMD vaccines and vaccine cold chain equipment for biannual vaccination of the 44 million animals at risk, but only Ugx 11 billion has been availed in the budget.

Furthermore, Ugx 15.1 billion is required for the purchase of pesticides, spray pumps and other assorted equipment for control of crop pests and diseases but only Ugx 1.5 billion has been budgeted for.

The Ministry also requires Ugx 10 billion for the purchase of assorted laboratory reagents, consumables and supplies for control for animal diseases, but only Ugx 7.52 billion.

The committee recommends that;

- ***The funding gap of Ugx 758.12 billion required to address the issue of FMD be provided, to restore the integrity of the animal sub-sector in the country***
- ***The funding gap of Ugx 13.6 billion be provided for pesticides and associated assorted equipment for control of crop pests and disease***
- ***The funding gap of Ugx 2.48 billion be provided for the purchase of assorted laboratory reagents, consumables and supplies for control for animal diseases***

ii. Agriculture Mechanization

a. Purchase of tractors and implements

The committee is cognizant of the strategic direction that the country has purposed to take towards mechanization of Agriculture to improve production and productivity and unlock the potential of the sector, in its bid to catch up with its peers. Though Uganda is endowed with over 44% of arable land, less than 34.4% of this is under agricultural use (UBOS 2020), leaving over 63.6% of it unutilized. The committee notes that this can be improved through Mechanization but inadequate funds have been invested by government over the past years towards this cause, thus little has been achieved. MAAIF has been procuring tractors of different types over the past few years but due to limited numbers availed over the years, the effect has remained minimal.

The committee observed that in FY 2024/25, MAAIF requires Ugx 282 billion for the procurement of 2,000 4wheel tractors with matching implements (planters, hullers, harrow, trailer, ploughs, rippers, rotavator), as a step towards availing a tractor per sub county, but only Ugx 23 billion is available in the MTEF. Furthermore, MAAIF requires additional Ugx 100 billion to procure and distribute 4,000 power tillers (Walk behind tractors) of 14HP with assorted implements but no allocation has been made.

The committee recommends that

- ***Government should deliberately invest in the mechanization agenda, to unlock the full potential of the agriculture sector .***
- ***Ugx 259 billion be provided for procurement and deployment of 2,000 tractors and implement units distributed countrywide***
- ***Ugx 100 billion be allocated towards purchase of 4,000 power tillers (Walk behind tractors) of 14HP with assorted implements***

b. Agriculture Mechanization Centers

The Committee observes that over time, agricultural mechanization has been staggering with performance in line with development projects. There is need to establish and construct more centers, but prior to that, it is pertinent to maintain, equip and, manage the existing centers to full operational standards and capacity to be able to invest and support farmers with appropriate technology for mechanization across the value chain. The current 7 regional Mechanization centers which are central to this investment have inadequate infrastructure, equipment and staff while some centers are battling with land encroachers.

The committee observed that MAAIF requires Ugx 132 billion for construction of regional mechanization centers, access, deployment, maintenance and repair of equipment as well as recruitment and training of staff to operate machines and run these centers. Only Ugx 70 billion is available in the MTEF.

The committee recommends that

- **Priority be given to the already existing Mechanization centers by recruiting enough staff, providing sufficient equipment and when they are fully operational, the other remaining centers can be embarked on**
- **The ministry formulates and presents before Parliament a national mechanization strategy, and equipment management and utilization policy in the next FY**
- **The funding gap of Ugx 62 billion be provided for construction, equipping, staffing and maintenance of the regional mechanization centers.**

iii. Roll out the E-Extension systems

Government projects economic growth over the medium term to an average 7%, anchored on anticipated boosts in agriculture and manufacturing production and productivity. One of the strategies under Agriculture is strengthening public Extension System, but this is not matched by budget provision. The Ministry developed and intends to rollout the E-Extension systems for real-time information sharing and monitoring of extension services delivery districts across the country, which requires Ugx 8 billion but only Ugx 1.5 billion is in the projected budget. The committee notes that there is more, than ever before need for effective extension services, to guide farmers on the best practices, in order to efficiently benefit from PDM.

The committee recommends that;

- **The shortfall of Ugx 6.5 billion required for the rollout the E-Extension systems across the country be provided**
- **The committee further recommends that where extension workers have been deployed, a study should be done to assess their impact on agriculture activities in those areas, so that corrective actions can be taken where necessary.**

iv. Water for Agriculture Production;

The country is increasingly facing a major challenge of prolonged droughts due to climatic change and variability and it is predicted that the country will be water stressed by 2025 (UBOS, 2022). In this regard, the only sure way for continuous production towards ensuring food security in the country is through irrigation. However, several activities towards promoting irrigation in the country remain un/underfunded. MAAIF requires Ugx 114 billion for Construction/ rehabilitation of water harvesting facilities (valley dams, valley tanks, ponds, on-farm water harvesting and storage infrastructure) but only Ugx 5.5 billion has been budgeted for, leaving a funding gap of Ugx 108.5 billion.

The committee recommends that the funding gap of Ugx 108.5 billion be allocated towards the construction/ rehabilitation of water harvesting facilities (valley dams, valley tanks, ponds, on-farm water harvesting and storage infrastructure)

v. Fisheries sector

The committee notes that Fish is one of the high value commodities that contribute to economic growth in Uganda, contributing 3% to the National GDP and 12% to the agriculture sector GDP and employing between 1.5 and 2 million Ugandans along the entire value chain.

The committee observed that the sub-sector remains underfunded despite its strategic importance. MAAIF requires Ugx 17 billion to support fishing communities with critical inputs (fish feed, fingerlings), and appropriate fishing gear (fishing nets and boat engines) and assorted value addition equipment), but only Ugx 1.5 million is available. Furthermore, Ugx 13 billion is required for the establishment of fish ponds and aquaculture parks with focus on youth and women in aquaculture cooperatives/groups, but only Ugx 5 billion has been provided. Additionally, Ugx 7 billion is required for Inspection, surveillance and enforcement of fisheries standards facilitated and inspectors provided with tools and equipment for inspection, with only Ugx 4 billion budgeted for.

The committee recommends that;

- The funding gap of Ugx 15.5 billion required to support fishing communities with critical inputs, appropriate fishing gear and assorted value addition equipment be provided***
- The funding gap of Ugx 8 billion required for the establishment of fish ponds and aquaculture parks be provided***
- The funding gap of Ugx 3 billion required for Inspection, surveillance and enforcement of fisheries standards, and provision of tools and equipment to inspectors be provided.***

vi. Performance of Externally funded projects

a. National Oil Palm Project (NOPP)

The project aims to sustainably increase rural incomes through opportunities generated by the establishment of an efficient oil palm industry that complies with modern environmental and social standards. Financed by the International Fund for Agricultural Development (IFAD) to a tune of US\$ 77.02 million (Loan - US \$ 75.82million and Grant - US \$ 1.2 million), the project is implemented in the hubs of Buvuma, Mayuge (Mayuge, Namayingo, Bugiri), Masaka (Masaka, Kalungu, Kyotera) Mukono (Mukono, Buikwe) & Kalangala;

The Committee observed a notable disparity between disbursement and expenditure, where only 67.5% of the cumulative releases had been absorbed as at December 2023, highlighting the need for improved financial management strategies to optimize fund utilization and enhance project effectiveness. The committee further noted a number of challenges associated with the projects including; inadequate funding for land acquisition to lease to Private sector (up to 6,500 PAPs with a funding requirement of Ugx 49 billion), scattered locations of smallholder farmers making road construction and future collection of harvests costly, and lack of funds for maintenance of farm roads in Kalangala, diversion from the initial project scope.

The Committee recommends that;

- ***MoFPED should avail the required funds for land acquisition to support project activities***
- ***MAAIF should enhance project monitoring mechanisms and streamline administrative processes to expedite the absorption of funds and minimize delays in project implementation.***

b. Enhancing National Food Security through Increased Rice Production Project (ENRP)

The project development objectives of this project are to increase production and productivity, mainly of small-holders rice farmers, by bringing into productive use 4,400 ha of land under protective irrigation, doubling the productivity of small-scale producers from a national average of 2.5 tons/ha to 5 tons/ha due to Good Agricultural Practice and use of fertilizer and facilitating the development of agro-processing and marketing for rice output from small scale producers.

The Committee established that;

- Solicitation for contractors to construct the irrigation scheme was concluded, contract between MAAIF and Coil Ltd JV Kanalet was signed on 2nd February 2023, Commencement date on 5th June 2023 and contract ends on 5th November 2024.
- Construction of Kitumbezi Multi-purpose irrigation scheme in Bugiri district is on-going, and the contractor received 15% as Advance Payment. To date, the physical progress is at 5% while the progress according to expected project completion time is at 45%. Surveys on canals, bush clearing, embankment and access roads are at different levels of progress.
- So far 902 Project Affected Persons (PAPs) were verified and disclosed and 184 PAPs have been compensated under dam site and Research and Development (R&D).

The Committee noted that there were delays to compensate the PAPs which delayed project activities especially the civil works in addition to delays in procuring the Consultant for the Civil Works which led to extension of the project beyond its intended period.

The Committee recommends that;

- **MoFPED avails the necessary funds to facilitate Compensation of PAPs and Dam Construction Completion.**
- **For any future projects, contracting of Civil Works should only be made after all the Project Affected Persons have been fully compensated to enable smooth execution of civil works.**

c. National Oil Seeds Project (NOSP)

The Committee noted that Ministry of Agriculture, Animal Industry and Fisheries is implementing a seven (2021-2028) year NOSP project funded with a loan worth US\$ 99.56 million from the International Fund for Agricultural Development (IFAD) and US\$ 30 million from the OPEC Fund for International Development (OFID). The project has two components namely: Support to Oilseed Value Chain Development for implementation by MAAIF and Support to Market Linkage Infrastructure Serving Oilseed Sector for implementation by Ministry of Local Government. The Committee established that while USD 6,751,000 has cumulatively been disbursed as at December 2023, only USD 3,605,000 (53.4%) had been expended, suggesting underutilization or lower-than-expected spending of project funds. The Committee was informed that the late recruitment and constitution of Project Coordination Unit resulted in the delay of kick-starting major activities. However, all critical project staff have been fully recruited and all field offices are now operational.

The Committee also established that the continued increase in the cost of construction materials used in the road industry will have an impact on the overall project cost. According to MAAIF, the unit cost for road construction has increased by 21% from Ugx 70M at the project design in 2019 to Ugx 85M per Km at the design of Batch A in 2023. It is likely to escalate the cost per kilometer of Community Access Roads (CARs) thereby reducing the targeted number of KMs to be constructed in each district.

The Committee recommends that;

- **the MAAIF expedites project activities to meet the stipulated timelines and also ensure efficient utilization of allocated funds.**
- **The MAAIF should conduct a thorough review of project design and cost estimates to incorporate adjustments for increased material costs.**

vii. Post-harvest handling and Storage

The committee notes that improving post-harvest handling and storage of agricultural products is one of the major objectives of agro-industrialization. Whereas this is so, there has been less investment by government in post-harvest technologies. Farmers have continued to suffer high post-harvest losses estimated at 10-15% of grains and 20-25% for root crops, as a result of improper post-harvest handling.

The committee recommends that;

- **Government prioritizes establishing regional and sub-regional storage facilities/ silos to support farmers in improving the quantity and quality of their products.**
- **Government should adopt the NDP111 mid-term recommendation of allocating close to ugx 170 billion towards storage, agro-processing and value addition for improved handling and storage of agricultural products.**
- **Government should explore the possibility of establishing storage facilities at sub-county level in a phased manner to support the Parish Development Model.**

viii. Agriculture sector Financing

The committee noted that most financial institutions invest less in the Agricultural sector citing the high risks involved. The establishment of the Agricultural Credit Facility (ACF) in the year 2009 as a risk-sharing facility with the main objective of supporting the commercialization and modernization of the agricultural sector has inadequately benefited small scale farmers who are the majority players in the sector.

The committee observed that Parliament, in October 2022, resolved to establish an Agricultural Bank but little is known about the progress by government towards this resolution. With the absence of an Agricultural Bank and lack of an Agricultural Financing Policy in guiding financing mechanisms and strategies in the Agricultural sector remain the major gaps in the realization of proper agriculture sector financing.

The committee recommends that;

- ***Government should report on the progress towards the formation of this bank and commit to timelines for the finalisation of this establishment.***
- ***MoFPED to fast track the finalization of the Agricultural Financing Policy to guide on proper financing mechanisms in the sector***

5.3. Vote 121: Dairy Development Authority

i. Inspection, certification and quality assurance for market competitiveness

The Committee was informed that upon securing the Algerian market estimated at \$500m annually for dairy products, follow-up inspectors visited various dairy installations including Dairy farms, Milk Collection Centers, Processing facilities, the National Dairy Laboratories and Dairy Development Authority to confirm the quality standards and safety measures in the country and noted some gaps that need to be addressed. DDA requires Ugx 3.6 billion to conduct regular inspections, enforcement and milk testing for safety and market access in a bid to fix some of these gaps, but only Ugx 1.914 billion has been provided.

Relatedly, DDA requires Ugx 1 billion to support commercial dairy farmers for production and demonstration in each milk shed; procure demonstration farm inputs like pasture seeds, milk cans, chaff cutters and milking machines among others. But no funds have been allocated for the above activities.

The Committee recommends that:

- ***In a bid to fully secure the Algerian market, DDA should endeavor to close all the identified gaps.***
- ***The Ugx 1.69 billion required for regular inspections, enforcement and milk testing for safety and market access be provided.***
- ***DDA takes deliberate steps to ensure that sufficient milk volumes are available so that even with the Algerian markets, enough is still available for the current markets and domestic consumption.***
- ***Ugx 1 billion be provided to support commercial dairy farmers for production and demonstration in each milk shed.***

ii. Mbale Milk Factory Phase 2

The committee was informed that the funds for the Mbale milk factory had been partly released and Bills of Quantities (BoQs) were developed for Phase I - structural works together with supporting cold chain infrastructure have started. The Committee noted that upon completion, the Mbale milk factory will incentivize milk production and marketing in Northern and Eastern Uganda and contribute to at least 20% of the National milk production. However, there is no budget allocation for Phase 2 in the FY 2024/25 projections which could stall the project. Phase 2 requires an additional Ugx 3.44 billion. Furthermore, DDA has more milk collection centers that are in dilapidated state inherited from Dairy Corporation that need to be rehabilitated and operationalized across the country. This requires an additional Ugx 12.4 billion in FY 2024/25

The Committee recommends that:

- ***For continuity of the project, the required Ugx 3.44 billion be availed in the current budget projections to cater for Phase 2 of the Mbale Milk Factory***
- ***Ugx 12.4 billion required for the rehabilitation of milk collection centers countrywide be provided***
- ***Milk producing areas where there are no facilities to manage milk collection be planned for by DDA, in a bid to boost milk production.***

iii. Entebbe Dairy training school

The Committee notes that the Authority does not have funds for Physical plan, upgrade of Entebbe Dairy Training school into a regional Dairy Training and Incubation College for East Africa. Ugx 5bn is required to rehabilitate and expand the training school.

The committee recommends that Ugx 5bn be allocated to the authority for this activity

iv. Support roll-out of the School milk program

Dairy Development Authority in collaboration with Ministry of Education and sports and SNV, plans to roll out the school milk programme in its historical attempt to boost local milk per capita consumption, improve child nutrition, stabilize domestic milk prices, and widen the milk market. The program was piloted in South Western Uganda milk-shed and is very successful. DDA requires Ugx 4 billion to roll it out countrywide, prioritizing Karamoja sub-region and other parts of the country, where there are acute levels of malnutrition.

The committee recommends that Ugx 4 billion be provided for the program to roll out the school milk program

5.4. Vote 125: National Animal Genetic Resources Centre and Data Bank

i. Inadequate funds for capital development

The Committee noted that the mandate of NAGRC&DB is to carry out development activities that enhance animal genetic improvement and productivity and to play a leading role in the commercialization of animal breeding activities in Uganda. To fulfil its mandate, there is need for vast development investment in the agency, which has not been the case. Since inception, the agency has been allocated development budget for the past 4 years and as a result, infrastructure establishment on the ranches are either dilapidated or non-existent. The Committee was informed that with the vast land in its possession, NAGRC&DB needs sufficient capital development for a few years for setting up, after which it can be self-reliant and will require no more funds from the Consolidated Fund. The Committee noted that NAGRC&DB is sometimes diverted to activities which are not within their core mandate.

The Committee recommends that:

- ***Government provides steady capital development to a tune of Ugx 100 billion for the next 5 years to enable the agency carry out its initial capital investment for a take-off.***
- ***The Committee further recommends that Government ensures the agencies stick to their core mandates and avoid executing tasks which are outside their mandate as has been the case recently.***

ii. Breeding activities countrywide

According to the recent UBOS livestock survey report, Karamoja region has the largest number of heads of cattle than any other region. However, according to DDA, the region is not even near the leading regions in milk production. This was attributed to poor cattle breeds found in the region yet NAGRC is barely present in the region. NAGRIC requires Ugx 81 billion for revamping Iriri ranch in Napak district for breeding, production and multiplication for availing better breeds to farmers in the region. NAGRC&DB also requires to Ugx 25 billion to revamp Got Apwoyo ranch in Nwoya for breeding, production, multiplication and availing of animal breeds to West Nile farmers. Only Ugx 2 billion has been provided. The entity also requires Ugx 40 billion for transforming Ruhengyere and Sanga ranches into dairy farms but only Ugx 4.2 billion has been provided. NAGRC&DB requires an additional Ugx 4 billion for completion of construction and equipping poultry hatcheries for profitable poultry enterprises in Tororo and Abim districts but only Ugx 2 billion has been provided. NAGRC&DB requires Ugx 54 billion to establish animal feed processing plants in Aswa, Maruzi, and Nshara ranches but no money has been provided.

The Committee recommends that:

- The project for revamping of Iriri ranch is conducted in a phased manner in 3 years and such is replicated to all unprivileged regions in the country.***
- Ugx 30 billion in FY 2024/25 is provided to kick start the revamping of Iriri ranch in Napak district.***
- Ugx 15.8 billion be provided for transforming Ruhengyere and Sanga ranches into dairy farms. One of the ranches should be reserved for local breeds.***

- ***Ugx 25 billion be provided for Got Apwoyo ranch.***
- ***Ugx 2 billion be provided for completion of construction and equipping the poultry hatcheries in Tororo and Abim districts.***
- ***Ugx 54 billion be provided to establish animal feed processing plants in Aswa, Maruzi, and Nshara ranches***

iii. Community breeding services to support PDM

NAGRC&DB has been leading in genetic improvement efforts in the country aimed at increasing livestock productivity for both dairy and beef value chains. The agency trains and equips artificial insemination and embryo transfer technicians who go out to the farmers and carry out insemination and embryo transfers to produce off springs of higher productivity. To strengthen this service, the agency needs to acquire mobility means, artificial insemination kits, produce more semen, import sexed semen to desirable breeds, produce liquid nitrogen that preserves the semen and further establish a last mile service network that will ensure parish level presence. These activities require Ugx 45.52 billion and no funds have been provided

Committee recommends that an additional funding of Ugx 45.52 billion be provided for Community breeding services to support Parish Development Model countrywide.

iv. Establishment and equipping a fish breeding center in Lango sub-region

Following the government policy change on fish hunting, the Committee was informed that masses left the lakes and are now looking to aquaculture as an alternative livelihood. Many fishermen were chased off fishing grounds of Lake Kyoga, Lake Kwana and many other lakes. Fishing remains a profitable enterprise in Lango and all parts of the country. It is critical that communities be supported to start alternative livelihoods through aquaculture. However, this necessitates investments in establishing a fish hatchery, fish brood stock

production facilities and fish feed processing and storage plant in Lango. This requires Ugx 20 billion but not funds have been budgeted for.

The Committee recommends that Ugx 20 billion be allocated to acquire the above establishment. This should be replicated in all potential areas across the country

5.5. Vote 142: National Agricultural Research Organization

i. Development of aflatoxin solutions

The Committee was informed that NARO requires Ugx 5 billion for development of a sustainable solution for aflatoxins to improve food safety and increase the value and volume of exports. However, only Ugx 1.7 billion has been provided for the next financial year.

The committee recommends that;

- The funding gap of Ugx 3.3 billion be allocated in the FY 2024/2025 budget to enable NARO execute this activity since aflatoxins affect the value and volume of our exports.***
- That NARO be supported to commercialize aflasafe to farmers to mitigate trade losses due to aflatoxins.***

ii. Agricultural research infrastructure

Developing and upgrading agricultural research infrastructure, retooling and equipping to support development of products for food, nutrition and industry to accelerate agricultural transformation agenda is an under-funded priority. NARO requires Ugx 84 billion for the development of the research infrastructure, but Ugx 5 billion has been provided, leaving a gap of Ugx 79 billion.

The committee recommends that the shortfall of Ugx 79 billion be provided for the development of the research infrastructure.

In order to guide and direct agricultural enterprises and investments, NARO requires Ugx 5 billion for updating and developing soil suitability maps and only Ugx 1.5 billion has been provided.

iv. Development of Foot and Mouth Disease vaccines.

The committee recommends that Ugx 40.5 billion be allocated so as to expedite the production of FMD vaccines.

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5.6. Vote 152: National Agricultural Advisory Services

i. Emerging high value crops

The Committee was informed that NAADS is promoting partnerships with large scale farmers for the production of strategic commodities such as macadamia, Hass avocado and cashew nuts to take advantage of national, regional and international markets to boost household incomes and national export earnings. A total of 631,007 cashew nut seedlings, 96,851 macadamia seedlings and 341,587 Hass avocado seedlings have been distributed to target beneficiaries in selected district local governments, but this is just a drop in the ocean, as the demand for such keeps growing, as more and more farmers get information about these crops. The Committee observed that although the demand for cashew nuts globally is high, the provision of cashew nut seedlings is an unfunded priority in the budget for FY2024/2025 amounting to UGX 12 billion.

Additionally, other high value crops like apples and grapes have been identified for promotion since they do not require a lot of land, have a readily available market and have a high potential for contributing to import substitution. NAADS requires Ugx 6 billion for the distribution of seedlings for both Apples and grapes but there is no budgetary provision in the Financial Year 2024/2025.

The Committee recommends that:

- ***The required Ugx 12 billion for the distribution of emerging high value crops seedlings; Macadamia (Ugx 2 billion), Hass avocado (Ugx 5 billion) and Cashew nuts (Ugx 5 billion) to consolidate the already achieved gains, be provided in FY 2024/2025.***
- ***UGX 6 billion be provided in the FY 2024/2025 for purchase of apple seedlings (UGX 3 Billion) and grape seedlings (UGX 3 billion) for distribution to farmers.***

ii. Other under/ unfunded priorities

The Committee noted that as a result of continuous reduction in the budget of NAADS, various items critical for food security and household income are not provided for. These include: soy bean (Ugx 3 billion), sunflower (Ugx 3 billion), maize and bean seeds (Ugx 46 billion), hand hoes (Ugx 20 billion), Ox-ploughs (Ugx 10 billion), Value addition equipment for maize milling and oil extraction (Ugx 3.8 billion)

The Committee recommends that a total of Ugx 72.7 billion be provided to NAADS for implementation of the above activities as follows;

- **Ugx 3 billion for soy bean**
- **Ugx 3 billion for sunflower**
- **Ugx 46 billion for maize and bean seeds**
- **Ugx 20 billion for hand hoes**
- **Ugx 10 billion for procurement and distribution of Ox-ploughs**
- **Ugx 3.8 billion for distribution of Value addition equipment for maize milling and oil extraction**

iii. Arrears for tea and apple seedlings

In the FY2022/23, NAADS was directed to procure and distribute tea and apple seedlings to farmers after which the funds would be disbursed in the subsequent financial year. A total of 157.5 million tea and 711,000 apple seedlings were distributed. To date, there is an outstanding obligation of Ugx 63 billion, excluding Zombo and Kabarole which are still stuck with tea seedlings. In respect of apples, there is an outstanding obligation of Ugx 6.4 billion.

- **The Committee recommends that Ugx 63 billion and Ugx 6.4 billion be provided in the FY2024/25 for clearing the arrears for tea and apples respectively.**
- **NAADS should establish the pending supply of tea seedlings in Zombo and other tea growing districts after which they should be evacuated.**

5.7. Vote 155: Cotton Development Organization

i. Contribution of the Cotton Sub-sector to Uganda's economy:

The Committee noted that the Cotton Industry in Uganda is a source of livelihood for over 1.5 million people who are employed directly or indirectly as farmers, input suppliers, seed cotton and cottonseed buyers, transporters, ginnery workers, cotton exporters, textile and garment manufacturers, oil millers, cotton wool manufacturers, etc. Cotton's contribution to employment generation, household incomes, and foreign exchange earnings underscores its significance in fostering socio-economic development and agricultural sustainability.

The Committee recommends that;

- **MAAIF should incentivize value addition and diversification initiatives, particularly in segments like textile milling and cottonseed processing to further enhance the cotton sub-sector.**
- **CDO should consider implementing measures to enhance market access and ensure price stability for cotton lint and seeds given the vulnerability of cotton farmers to price fluctuations and market uncertainties.**

ii. Pader Seed Processing Plant

Pader Seed Processing Plant has a ginnery and a cotton planting seed processing station, with a capacity of 3,000 metric tons of de-linted and graded seed in 4 months. The plant provides seed to farmers from all other regions. The Committee was informed that funds for additional civil works namely; external works on drainage, drying bays and landscaping worth UGX 300 million, which were provided in the FY2022/2023 were not released due to budget cuts.

The Committee observed that although the plant is fully operational, there is need to provide funds worth UGX 1.172 billion to further facilitate operations as follows; Security UGX 72 million, labor UGX 260 million, fuel UGX 60 million, utilities UGX 280 million, welfare UGX 50 million, repair and maintenance UGX 450 million.

The Committee recommends that;

- **UGX 300 million that was allocated in the FY2022/23 but later not released, be provided in FY 2024/25 for external works on drainage, drying bays and landscaping.**
- **The Ugx 1.172 billion for operational activities be provided as follows; Security UGX 72 million, labor UGX 260 million, fuel UGX 60 million, utilities UGX 280 million, welfare UGX 50 million, repair and maintenance UGX 450 million.**

iii. Support to cotton production

CDO requires Ugx 7.73 billion for provision of cotton planting seed, multiplication of cotton planting seed, farmer mobilization and sensitization, provision of cotton-targeted extension services, provision of cotton production inputs and support for land opening. However, only Ugx 2.529 billion has been provided, leaving a funding gap of Ugx 5.20 billion.

The Committee recommends that Ugx 5.20 billion be provided to support cotton production in the country.

5.8. Vote 160: Uganda Coffee Development Authority

i. The Coffee Roadmap

The Committee noted that the volume of coffee produced increased from 4.7million 60kg bags in FY 2017/18 to 7.8 million 60kg bags in FY 2022/23. The Medium-Term Review of the Coffee Roadmap conducted in August 2023, indicated an achievement of 39% of the target (FY2029/2030). Coffee contributes 15% to the country's total export earnings and 55% of the total Agricultural exports. With the inception of PDM, the distribution of coffee seedlings by UCDA was halted and the Ugx 30 billion for coffee seedlings suppressed, because it was envisaged that farmers would buy their own seedlings with the PDM disbursement.

The Committee observed that coffee should not have been a PDM crop because its maturity period is longer than the PDM payback period. In addition, the cost of procuring coffee seedlings is higher than the amount stipulated in the PDM funding guidelines. The committee however noted that this has already started eating into the coffee roadmap.

The Committee further noted that there are outstanding arrears for supplied coffee seedlings by coffee nursery operators amounting to UGX 49.9bn which the MoFPED has committed to paying but has not honored for the last two (2) Financial Years. In FY2024/25 budget, only Ugx 2.5 billion has been provided. The delay in clearing the arrears has grossly affected the coffee nursery operators with some facing litigations.

The Committee recommends that:

- ***Ugx 47.4 billion required to clear the outstanding coffee seedling arrears be provided.***
- ***A budget for the procurement of coffee seedlings equivalent to Ugx 30 billion be reinstated under UCDA so as to increase production to meet the strategic objective of the Coffee Roadmap.***

ii. Establishment of national traceability system

The Committee observed that the traceability system will register coffee value chain actors (farmers, nursery operators, processors, roasters and exporters). This System is for compliance with the EUDR regulation for deforestation-free products (EUD Regulation). UCDA requires Ugx 35 billion for establishment of this system but only Ugx 2.5 billion has been provided in the budget for the FY2024/2025, leaving a gap of Ugx 32.5 billion.

The Committee recommends that the funding gap of Ugx 32.5 billion be provided in the FY 2024/25 for establishment of a national traceability system for coffee value chain.

iii. Non-Tax Revenue Utilization

The committee observes that the Coffee sub-sector contributes 15% to the country's total export earnings and 55% of the total Agricultural exports. The coffee sub-sector earns over Ugx 83 billion annually in NTR. However, UCDA continues to experience inadequate funding, that has worsened with the inception of PDM. The committee notes that if part of the NTR is ploughed back in the UCDA, it would increase coffee production and earn even more revenue to government.

The committee recommends that, in order to expand coffee production and ensure sustainability of the subsector, at least 50% of the NTR generated by the subsector be retained under UCDA.

iv. Under/Unfunded priorities

They include promotion of Ugandan coffee in China (Ugx 1.566 billion), promotion of Ugandan coffee in the Middle East and Maghreb (Ugx 1.66 billion), management of coffee pests and diseases (Ugx 2.88 billion), construction of coffee hub at Kyambogo University (Ugx 1.2 billion), coffee inspection and export certification (Ugx 0.146 billion) and supporting coffee research (Ugx 3.5 billion) and provision of primary processing equipment (Ugx 3 billion), Completion of the coffee analytical laboratory phase 2 (Ugx 1 billion).

The Committee recommends that Ugx 14.952 billion be provided for the above unfunded priorities.

6.0. KEY UNDERFUNDED AND UNFUNDED INTERVENTIONS

Upon critical consideration of the Program MPS for FY2024/25, and all the other supplementary documents, and after productive interactions with all the agencies, the committee summarizes below, all the critical areas of intervention that are not sufficiently funded, but are very critical in delivering the mandate of the Program and thus enhancing social economic transformation.

Table 18: The program's critical unfunded/underfunded priority interventions

| Vote Name | Item Description | Funding Required (UGX Bn) | MTEF Provision (UGX Bn) | Funding Gap (UGX Bn) | Justification |
|---|---|------------------------------|----------------------------|-------------------------|--|
| VOTE 010: MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY & FISHERIES | | | | | |
| 010: MAAIF | Foot and Mouth Disease Vaccines | 769.12 | 11.00 | 758.12 | Purchase of FMD vaccines and vaccine cold chain equipment for biannual vaccination of the 44 million animals at risk |
| | Pest , Vector and Diseases | 10.00 | 7.52 | 2.48 | For the purchase of assorted laboratory reagents, consumables and supplies for control for animal diseases |
| | Laboratory reagents | 15.10 | 1.50 | 13.60 | Purchase of pesticides, spray pumps and other assorted equipment for control of crop pests and diseases |
| | Procurement of tractors | 282.00 | 23.00 | 259.00 | For the procurement of 2,000 4wheel tractors, matching implements (planters, hullers, harrow, trailer, ploughs, rippers, rotavator) as a step towards availing a tractor per sub-county |
| | Procurement of Walking tractors | 100.00 | - | 100.00 | To procure and distribute 4,000 power tillers (Walk behind tractors) of 14HP with assorted implements across the country |
| | Agriculture Mechanization Centres | 132.00 | 70.00 | 62.00 | For construction of Regional mechanization centres, access, deployment and, maintenance and repair of equipment as well as recruitment and training of staff to operate machines and run these centres |
| | Roll out the E-Extension systems | 8.00 | 1.50 | 6.50 | To rollout the E-Extension systems for real-time information sharing and monitoring of extension services delivery districts across the country |
| | Water for Agriculture Production | 114.00 | 5.50 | 108.50 | For Construction/ rehabilitation of water harvesting facilities (valley dams, valley tanks, ponds, on-farm water harvesting and storage infrastructure) |
| | Supporting fishing communities | 17.00 | 1.50 | 15.50 | To support fishing communities with critical inputs (fish feed, fingerlings), and appropriate fishing gear (fishing nets and boat engines) and assorted value addition equipment |
| | Establishment of fish ponds | 13.00 | 5.00 | 8.00 | For the establishment of fish ponds and aquaculture parks with focus on youth and women in aquaculture cooperatives/groups |
| | Activities in the Fisheries sub-sector | 7.00 | 4.00 | 3.00 | For Inspection, surveillance and enforcement of fisheries standards facilitated and inspectors provided with tools and equipment for inspection |
| | Subtotal | 1,467.22 | 130.52 | 1,336.70 | |
| VOTE 121: DAIRY DEVELOPMENT AUTHORITY | | | | | |
| 121 | DDA Inspection, certification and quality assurance | 3.60 | 1.91 | 1.69 | To conduct regular inspections, enforcement and milk testing for safety and market access in a bid to fix some of these gaps |

| | | | | |
|---|--------------|-------------|--------------|--|
| Inspection, certification and quality assurance | 1.00 | - | 1.00 | To support commercial dairy farmers for production and demonstrations in each milk shed; procure demonstration farm inputs like pasture seeds, milk cans, chaff cutters and milking machines |
| Mbale Milk Factory Phase 2 | 3.44 | - | 3.44 | To cater for Phase 2 of the Mbale Milk Factory |
| Rehabilitation of milk collection centers | 12.40 | - | 12.40 | For the rehabilitation and operationalisation of milk collection that are in dilapidated state inherited from Dairy Corporation centers countrywide. |
| Entebbe Dairy training school | 5.00 | - | 5.00 | For Physical plan, upgrade of Entebbe Dairy Training school into a regional Dairy Training and Incubation College for East Africa |
| Roll-out of the School milk program | 4.00 | - | 4.00 | Roll-out the School milk program out countrywide, prioritizing Karamoja sub-region, where there are acute levels of malnutrition. |
| Subtotal | 29.44 | 1.91 | 27.53 | |

VOTE 125: NATIONAL ANIMAL GENETIC RESOURCES CENTRE AND DATA BANK

125: NAGRICA & DB

| | | | | |
|--|---------------|-------------|---------------|---|
| Support Capital Development | 100.00 | - | 100.00 | Provide a steady capital development for the next 5 years to enable the agency carry out its initial capital investment for a take-off. |
| Revamping of Irimi ranch | 30.00 | - | 30.00 | To kick start the revamping of Irimi ranch in Napak district. |
| Breeding activities countrywide | 15.80 | - | 15.80 | For transforming Ruhengyere and Sanga ranches into dairy farms |
| Revamping Got Apwoyo ranch in Nwoya | 25.00 | - | 25.00 | To revamp Got Apwoyo ranch in Nwoya for breeding, production, multiplication and availing of animal breeds to West Nile farmers |
| Community Breeding | 45.52 | - | 45.52 | For Community breeding services to support Parish Development Model countrywide |
| Fish breeding center in Lango sub-region | 20.00 | - | 20.00 | Establishing a fish hatchery, fish brood stock production facilities and fish feed processing and storage plant in Lango |
| Animal feed processing plants | 54.00 | - | 54.00 | To establish animal feed processing plants in Aswa, Maruzi, and Nshara ranches |
| Poultry hatcheries in Tororo and Abim | 4.00 | 2.00 | 2.00 | For completion of construction and equipping poultry hatcheries for profitable poultry enterprises in Tororo and Abim districts |
| Subtotal | 294.32 | 2.00 | 292.32 | |

VOTE 142 : NATIONAL AGRICULTURAL RESEARCH ORGANISATION

142: NARO

| | | | | |
|--------------------------------------|---------------|-------------|---------------|--|
| Development of aflatoxin solutions | 5.00 | 1.70 | 3.30 | For development of a sustainable solution for aflatoxins to improve food safety and increase the value and volume of exports |
| Agricultural research infrastructure | 84.00 | 5.00 | 79.00 | For the development of the research infrastructure, retooling and equipping to support development of products |
| FMD vaccines development | 40.50 | - | 40.50 | To expedite the production of FMD vaccines. |
| Development of soil suitability maps | 5.00 | 1.50 | 3.50 | For update and developing soil suitability maps to guide and direct agricultural enterprises and investments |
| Sub total | 134.50 | 8.20 | 126.30 | |

VOTE 152: NATIONAL AGRICULTURAL ADVISORY SERVICES

152: NAADS

| | | | | |
|--|-------|---|-------|--|
| Promotion of emerging high value crops | 12.00 | - | 12.00 | for the distribution of emerging high value crops seedlings; Macadamia (Ugx 2 billion), Hass avocado (Ugx 5 billion) and Cashew nuts (Ugx 5 billion) to consolidate the already achieved gains |
| Promotion of emerging high value crops | 6.00 | - | 6.00 | For purchase of apple seedlings (UGX 3 Billion) and grape seedlings (UGX 3 billion) for distribution to farmers. |
| Distribution of soy bean | 3.00 | - | 3.00 | For procurement and distribution of Soybeans to farmers countrywide |

| | | | | |
|--|---------------|----------|---------------|--|
| Distribution of sunflower | 3.00 | - | 3.00 | For procurement and distribution of sunflower seeds to farmers countrywide |
| Distribution of Maize and Bean seeds | 46.00 | - | 46.00 | For procurement and distribution of maize and bean seeds to farmers countrywide |
| Distribution of Hand hoes | 20.00 | - | 20.00 | For procurement and distribution of hand hoes to farmers countrywide |
| Distribution of Ox-ploughs | 10.00 | - | 10.00 | For procurement and distribution of Ox ploughs to farmers countrywide |
| Distribution of Value addition equipment | 3.80 | - | 3.80 | For procurement and distribution of Value addition equipment for maize milling and oil extraction to farmers countrywide |
| Arrears for tea seedlings | 63.00 | - | 63.00 | For clearing the outstanding obligation for tea seedlings |
| Arrears for tea seedlings | 6.40 | - | 6.40 | For clearing the outstanding obligation for apple seedlings |
| Sub total | 173.20 | - | 173.20 | |

VOTE 155: COTTON DEVELOPMENT ORGANISATION

| | | | | | |
|----------|------------------------------|-------------|-------------|-------------|--|
| 155: CDO | Pader Seed Processing Plant | 0.30 | - | 0.30 | For external works on drainage, drying bays and landscaping |
| | Pader Seed Processing Plant | 1.17 | - | 1.17 | For operational activities be provided as follows; Security UGX 72 mn, labour UGX 260 mn, fuel UGX 60 mn, utilities UGX 280 mn, welfare UGX 50 mn, repair and maintenance UGX 450 mn |
| | Support to cotton production | 7.73 | 2.53 | 5.20 | To support cotton production in the country. |
| | SUB TOTAL | 9.20 | 2.53 | 6.67 | |

VOTE 160: UGANDA COFFEE DEVELOPMENT AUTHORITY

| | | | | | |
|-----------|---|---------------|-------------|---------------|--|
| 160: UCDA | Coffee seedlings | 30.00 | - | 30.00 | Reinstated for the supply for coffee seedlings so as to increase production to meet the strategic objective of the Coffee Roadmap |
| | Coffee Arrears | 49.90 | 2.50 | 47.40 | Settlement of outstanding arrears for supplied coffee seedlings by coffee nursery operators |
| | Establishment of national traceability system | 35.00 | 2.50 | 32.50 | Establishment of national traceability system for compliance with EUDR regulations for deforestation free products |
| | Under/unfunded priorities | 14.95 | - | 14.95 | For promotion of Ugandan coffee in China (Ugx 1.566 bn), promotion of Ugandan coffee in the Middle East (Ugx 1.66 bn), management of coffee pests and diseases (Ugx 2.88 bn), construction of coffee hub at Kyambogo University (Ugx 1.2 bn), coffee inspection and export certification (Ugx 0.146 bn) and supporting coffee research (Ugx 3.5 bn) and provision of primary processing equipment (Ugx 3 bn), Completion of the coffee analytical laboratory phase 2 (Ugx 1 bn). |
| | Sub total | 129.85 | 5.00 | 124.85 | |

GRAND TOTAL **2,237.73** **150.16** **2,087.57**

7.0. SUPPLY TABLES FY2024/25

Based on the aforementioned observations and recommendations, the Committee recommends that the House approves the budget of the Votes under its jurisdiction as follows;

| Vote/Item | FY 2024/25 Budget Estimates (000s) |
|---|------------------------------------|
| VOTE 010 -Ministry of Agriculture, Animal Industry & Fisheries | |
| Recurrent | 76,678,551 |
| Wage | 23,673,707 |
| Non-Wage | 53,004,844 |
| Development | 567,714,759 |
| GoU | 96,340,000 |
| External Financing | 471,374,759 |
| Total Allocation | 644,393,310 |
| VOTE 121 - Dairy Development Authority | |
| Recurrent | 12,397,199 |
| Wage | 3,697,200 |
| Non-Wage | 8,699,999 |
| Development | 5,760,000 |
| GoU | 5,760,000 |
| External Financing | 0 |
| Total Allocation | 18,157,199 |
| VOTE 125 - National Animal Genetic Res. Centre and Data Bank | |
| Recurrent | 13,022,541 |
| Wage | 5,736,023 |
| Non-Wage | 7,286,518 |
| Development | 66,775,766 |
| GoU | 66,775,766 |
| External Financing | 0 |
| Total Allocation | 79,798,307 |
| VOTE 142-National Agricultural Research Organization | |
| Recurrent | 80,075,237 |
| Wage | 37,934,400 |
| Non-Wage | 42,140,837 |
| Development | 80,970,000 |
| GoU | 80,970,000 |
| External Financing | 0 |
| Total Allocation | 161,045,237 |


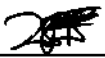




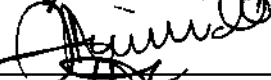
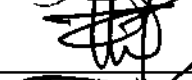

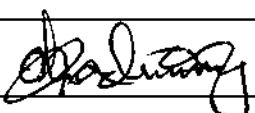
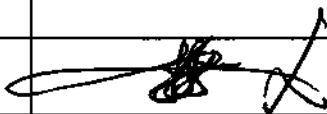
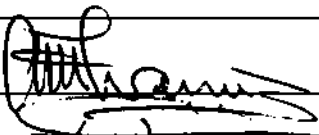
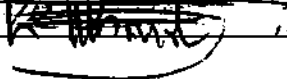
| | |
|--|-------------------|
| VOTE 152 - NAADS Secretariat | |
| Recurrent | 34,221,928 |
| Wage | 2,970,810 |
| Non-Wage | 31,251,118 |
| Development | 1,480,000 |
| GoU | 1,480,000 |
| External Financing | 0 |
| Total Allocation | 35,701,928 |
| VOTE-155 Uganda Cotton Development Organization | |
| Recurrent | 5,021,828 |
| Wage | 1,961,828 |
| Non-Wage | 3,060,000 |
| Development | 300,000 |
| GoU | 300,000 |
| External Financing | 0 |
| Total Allocation | 5,321,828 |
| VOTE 160 -Uganda Coffee Development Authority | |
| Recurrent | 44,129,336 |
| Wage | 9,019,824 |
| Non-Wage | 35,109,512 |
| Development | 2,020,000 |
| GoU | 2,020,000 |
| External Financing | 0 |
| Total Allocation | 46,149,336 |

8.0. CONCLUSION

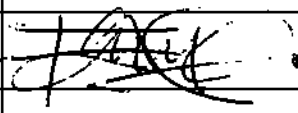

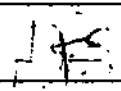


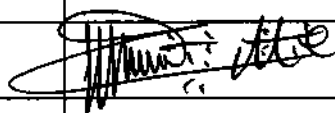
The Agriculture sector remains a key driver of Uganda's economy and is the biggest employer and source of Livelihood for close to 70% of the total population of the country, with nearly 68% of youth and women employed within the sector. Therefore, the role of agriculture and agro-industrialization in accelerating Uganda's economic growth and development remains paramount. Government should consider prioritizing public spending on the agriculture sector as a major propeller of socio-economic transformation that will deliver the country to its aspirations. The sector needs to be deliberately supported with an appropriate budget that is commensurate to achieve its objectives.

I beg to submit

COMMITTEE ON AGRICULTURE, ANIMAL INDUSTRY & FISHERIES
ENDORSEMENT OF THE REPORT ON THE MINISTERIAL POLICY
STATEMENT AND BUDGET ESTIMATES FOR THE FINANCIAL YEAR
2024/2025 FOR THE AGRICULTURAL SECTOR

| NO | NAME | SIGNATURE |
|----|--------------------------------|---|
| 1 | Hon. Okori-Moe Janet Grace |  |
| 2 | Hon. Auma Linda Agnes |  |
| 3 | Hon. Driwaru Jennifer |  |
| 4 | Hon. Magoola Racheal | |
| 5 | Hon. Christine Akello |  |
| 6 | Hon. Mbayo Esther |  |
| 7 | Hon. Biraaro Ganshanga Ephraim |  |
| 8 | Hon. Migadde Robert Ndugwa |  |
| 9 | Hon. Anywar Ricky Richard |  |
| 10 | Hon. Muhumuza David |  |
| 11 | Hon. Okullo Abuka Anthony | |
| 12 | Hon. Kasaija Stephen Kagwera | |
| 13 | Hon. Acen Dorcus |  |
| 14 | Hon. Alyek Judith | |
| 15 | Hon. Esenu Anthony Alden |  |
| 16 | Hon. Lokii John Baptist | |
| 17 | Hon. Mary Begumisa | |
| 18 | Hon. Nyongore Enock |  |
| 29 | Hon. Komol Joseph Midi |  |

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| | | |
|----|-------------------------------|---|
| 20 | Hon. Lematia John | |
| 21 | Hon. Oulanyah Andrew Ojok |  |
| 22 | Hon. Dr. Abed Bwanika | |
| 23 | Hon. Tusiime Julius Karuhanga | |
| 24 | Hon. Mugabi Susan | |
| 25 | Hon. Kyebatutika Manjeri |  |
| 26 | Hon. Matovu Charles | |
| 27 | Hon. Nanyondo Veronica | |
| 28 | Hon. Nakimuli Helen | |
| 29 | Hon. Apolot Stella Isodo |  |
| 30 | Hon. Ekanya Geoffrey | |
| 31 | Hon. Lukwago John Paul M |  |
| 32 | Hon. Akora Maxwell |  |
| 33 | Hon. Okot Santa | |
| 34 | Hon. Obong Vincent Shedrick | |
| 35 | Hon. Namutaawe Joan | |
| 36 | Hon. Mukasa Julius Opondo |  |
| 37 | Hon. Maj. Gen. Sam Kavuma | |

**AGREED CONDITIONAL GRANTS UTILISATION
AGREEMENT BETWEEN MINISTRY OF AGRICULTURE,
ANIMAL INDUSTRY AND FISHERIES AND LOCAL
GOVERNMENTS FOR THE FINANCIAL YEAR 2025/2026**



THE REPUBLIC OF UGANDA

**IN THE MATTER OF THE CONSTITUTION OF THE REPUBLIC OF UGANDA
AND THE LOCAL GOVERNMENTS ACT (CAP 243)**

**CONDITIONAL GRANTS UTILIZATION AGREEMENT UNDER AGRO
INDUSTRIALISATION PROGRAMME FOR FINANCIAL YEAR 2024/2025**

BETWEEN

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY & FISHERIES

AND

LOCAL GOVERNMENTS

THIS Agreement is made this **27th day of August 2024** between the **Ministry of Agriculture, Animal Industry & Fisheries (MAAIF)** of P.O. Box 102, Entebbe (hereinafter referred to as the **"First Party"**) of the one part and which expression where the context so permits shall include its assignees, representatives and anyone acting under its authority, and **the Local Governments (LGs)** represented by *Uganda Local Governments Negotiation and Advocacy Team (UNAT)* of c/o P.O. Box 23120 or P. O. Box 23092 Kampala (hereinafter referred to as the **"Second Party"**) of the other part and where the context so permits shall include its assignees, representatives and any one acting under its authority. For purpose of this Agreement, the two shall be jointly referred to as **"the Parties"**.

Preamble:

Article 193(3) of the Constitution of the Republic of Uganda and Section 83(3) of the Local Governments Act Cap 243 provide that "Conditional grants shall consist of monies given to Local Governments to finance programmes agreed upon between the Government and Local Governments; and shall be expended only for purposes for which it was made and in accordance with the conditions agreed upon". The above provision requires the expenditure of the conditional grants in accordance with the conditions agreed upon and this necessitates for the Local Governments to interface with the Line ministries (Government) to agree upon programmes and the conditions attached.

Pursuant to the above, the Uganda Local Governments Association and Urban Authorities Association of Uganda, acting on behalf of the Local Governments, established the Uganda Local Governments Negotiation and Advocacy Team

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(UNAT) in 2004 with an aim of representing them and negotiating on behalf of the Local Governments, with the Line Ministries, on programmes and conditions for Conditional Grants utilization.

The negotiations are organized and chaired by the Local Government Finance Commission (LGFC). They are witnessed by the Office of the Prime Minister (OPM); Ministry of Local Government (MoLG); Ministry of Finance, Planning and Economic Development (MoFPED); Ministry of Public Service (MoPS), the National Planning Authority (NPA), selected Civil Service Organizations, and Equal Opportunities Commission.

WHEREAS;

- a. The Ministry of Agriculture, Animal Industry & Fisheries and its constituent departments and agencies have the statutory responsibility of inspection, supervision, monitoring, regulation, coordination, mentoring, and provision of standards, policy guidance and technical guidance to LGs in the implementation of government programmes;
- b. The Local Governments are the implementers of government programmes within their locality and jurisdiction in accordance with the Constitution of the Republic of Uganda and the Local Governments Act (Cap 243).
- c. Both parties have a common objective of implementing agreed upon conditions for expenditure of the Conditional grants in the Programmes.

NOW THEREFORE, having deliberated, do hereby agree to work together towards achieving the above common goal and in so doing, the Parties agree to be bound by the terms and conditions as stipulated here below;

Agreement

- a) The Agreement shall come into effect on the date of last endorsement of signature to this agreement and shall apply during budget formulation and implementation for Financial Year 2025/26.
- b) Modification of the terms and conditions of this Agreement shall only be made by written and signed Agreement between the Parties here-to.
- c) None of the parties to this agreement shall be held liable on any of their obligations here-in if owing to an occurrence or event beyond their control or reasonable foresight and without negligence on their part, execution of this Agreement has been rendered impossible. In such circumstances, the parties shall mutually agree on the appropriate way forward.
- d) Failure to implement any of the provisions of this Agreement by any of the parties shall be communicated to the affected party by the defaulting party within two (2) months from the date of failure to implement. The notification shall clearly state the reasons for failure and shall be delivered at the duly appointed and known address of the LGFC, with copies to Uganda Local

Governments Association (ULGA), Urban Authorities Association of Uganda (UAAU), MoLG, MOFPED, MAAIF, NPA and MoPS.

PURPOSE

1. The purpose of this agreement is to define the programmes and the conditions for the expenditure of the conditional grants for the Financial Year 2025/2026 under the Agro-Industrialization programme.

Mid-term Review (MTR)

The Parties shall have a (MTR) to discuss the progress in implementation; highlight challenges faced and make recommendations to improve the performance. This review shall be organized with the following framework:

- 1) There shall be a Joint Technical Committee (JTC) comprising of Fourteen (14) members drawn in the following ratios;
 - a) Local Governments Finance Commission: 2
 - b) Uganda Local Governments Association: 2
 - c) Urban Authorities Association of Uganda: 2
 - d) Ministry of Agriculture, Animal Industry & Fisheries: 2
 - e) Office of the Prime Minister: 1
 - f) Ministry of Finance Planning and Economic Development: 1
 - g) Ministry of Local Government: 1
 - h) Ministry of Public Service: 1
 - i) National Planning Authority: 1
 - j) Equal Opportunities Commission: 1
- 2) The Local Government Finance Commission shall be the Chair and Secretariat of the Joint Technical Committee (JTC).
- 3) The JTC shall sit at least once a year in a place determined and communicated by the Local Government Finance Commission.
- 4) The JTC shall execute the following tasks;
 - a) Oversee implementation of the agreements and monitor the progress of either party.
 - b) Ensure that the Agreements are disseminated to all stakeholders.
 - c) Conduct a mid-term review of the implementation process so as to obtain feedback and disseminate it to the parties.
 - d) Identify the non-complying parties and make recommendations to MoFPED, and Office of the Prime Minister and MoLG for appropriate sanction
 - e) Handle any other upcoming issues.
- 5) The JTC shall report to the respective Policy Organs of their Institutions.

GENERAL OBLIGATIONS OF THE PARTIES

The Parties shall perform the services and carry out their obligations with all due diligence, efficiency, and economy.

OBLIGATIONS OF THE MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY & FISHERIES

The Ministry shall;

- a) Prepare and disseminate the final grant utilization guidelines for (FY 2025/26) based on agreed programs and projects during the Regional LG Budget Consultative Workshops incorporating this agreement.
- b) Include the signed agreement for the financial year 2025/2026 as an annex to its Ministerial Policy Statement and provide a report to the Committee of Parliament responsible for MAAIF, regarding the agreed positions reached with UNAT during the negotiations.
- c) Communicate through circulars addressed to the Chief Administrative Officers (CAOs) /Town Clerks (TCs) copied to District Chairpersons/Mayors and Speakers, the issues agreed upon in the negotiations for Local Governments to implement in their respective programs.
- d) The Office of Prime Minister shall issue a circular to all MDAs, informing them of the requirement to coordinate with LGs before implementing any activities and subject the MDAs that implement activities in LGs without prior notification to corrective measures.
- e) Ensure timely response to issues raised by the Local Governments, Local Government Associations and Local Government Finance Commission.
- f) Implement its obligations in accordance with this agreement.
- g) Ensure adequate involvement and participation of the Accounting Officers of Local Governments during the Agro-Industrialization Annual Programme review.
- h) Invite and provide a slot to the Local Government Associations (ULGA and UAAU) to make a presentation on the key issues affecting service delivery in the Agro-Industrialization Annual Programme Review.

OBLIGATIONS OF THE LOCAL GOVERNMENTS

Local Governments shall:

- a) Through their Constituent organizations (ULGA and UAAU) disseminate the agreements to their members;
- b) Implement the agreed obligations in accordance with this agreement and the guidelines issued by the MAAIF;
- c) Ensure timely response to issues raised by the MAAIF;
- d) Provide timely and accurate data on their plans, achievements and status on programme implementation to the MAAIF;

- e) Adhere to the programme Grant Utilization Guidelines issued by the Ministry;
- f) Ensure timely submission of Monitoring and Inspection reports to the MAAIF; and
- g) Ensure timely submission of the quarterly and annual performance reports to the MAAIF.

SPECIFIC OBLIGATIONS OF THE PARTIES

1. Agro-Industrialization Programme

In the Negotiations for FY 2024/25, MAAIF undertook to officially write to the MoFPED on the need to release funds for Production and Marketing, and Agricultural Extension during the planting season.

MAAIF reported that they were guided to request for money from quarter two instead of quarter one hence they could not adhere to seasonal releases.

It was agreed that MAAIF shall officially write to the MoFPED on the need to release funds for Production and Marketing, and Agricultural Extension during the planting season by October 2024.

2. Performance indicators for Agricultural Extension Workers

LGs emphasized the need for MAAIF in consultation with NPA, OPM, MoLG and LGFC to develop, review, and disseminate parameters, indicators and standard outputs for measuring the performance of Agricultural Extension workers taking into account the PDM.

MAAIF reported that the review of the Performance Indicators for Extension Workers awaited the roll out of the Balanced Score Card by the MoPS for all civil servants. Extension workers will be handled when it is time for MAAIF according to its roadmap.

It was agreed that MoPs shall expedite the review of the Performance Indicators for Extension Workers under the Balanced Score Card.

3. Transport and other Equipment

The LGs noted the need to reinstate the agricultural, extension grant to support extension services. The LGs noted that extension should be stated as a priority and not funded in supplementary manner. It was noted that 40% of the Extension development grant was used to procure Motorcycles for LG extension staff to offer extension services efficiently and these were procured through the Buy Uganda Build Uganda (BUBU) policy.

MAAIF reported that it had distributed 162 Motorcycles to 81 Districts of Lango, Bunyoro, Greater Luwero, Sebei, Teso, Acholi and West Nile. These LGs are those benefiting from the National Oil Seed Project (NOSP). More Motorcycles will be procured and distributed to LGs under the Uganda Climate Smart Project. However, LGs emphasized that apart from the motorcycles, the grant was required to procure computers and other equipment for pests and disease control.

It was agreed that MAAIF shall prioritize the re-instatement and enhancement of the Agricultural Extension Grant under the Agro-industrialization Programme to provide motorcycles and other equipment for the extension workers as well as support other PDM activities.

4. Finalization of the National Disease Control Strategy.

It was reported that MAAIF had not finalized the Draft National Disease Control Strategy as had been agreed in the previous negotiations.

The Ministry reported that it had disease-specific control strategies such as the National Rabies Eradication strategy, Foot and Mouth Disease (FMD) Control strategy, PPR Control strategy, Contagious Bovine Pleuropneumonia (CBPP) Control strategy, Anthrax control strategy, and Contagious Bovine Pleuropneumonia (lung disease of Cattle) control strategy). Much as the focus was on Foot and Mouth Disease whose proposed control strategy was already presented to Cabinet, the Ministry was in process of reviewing the various disease control strategies to establish the possibility of amalgamating them into one main National Disease Control Strategy.

It was agreed that the MAAIF shall finalize the National Disease Control Strategy by February 2025.

5. Inadequacy of Resources for Operation Wealth Creation (OWC) and NAADS

LG reported that NAADS and OWC persistently experienced inadequate funding and were, therefore, unable to effectively support farmers in the communities not served by PDM.

The MAAIF further responded that the Vote had suffered budget cuts which made increasing resources difficult. It emphasized that due to the ongoing rationalization of Government MDAs, the future of NAADS and OWC was not yet clear. However, if rationalized, its budget would go to their Mother Ministry but they would still continue to advocate for resource increase for these programmes.

It was agreed that MAAIF shall lobby for increased resources for OWC and NAADS as it awaits results from the rationalization of Government MDAs.

6. Guidelines for Regional Mechanization Centers

LGs observed the need to publicize and disseminate the guidelines and services of the Regional Mechanization Centers to all LGs and farmers to ensure their widespread awareness and utilization.

MAAIF reported that the guidelines had existed for the past five years, and were under review to cater for new equipment provided to the mechanization centers.

Additionally, MAAIF had secured financing from the World Bank to equip and construct and fully operationalize 19 mechanization centers in locations such as

Namalele, Gulu, Kabale, Fort Portal, Kiryandongo, Moroto (Karamoja), Soroti (Teso), Karuma, Kampala, Buyende, Nebbi, Butaleja, Kapchorwa, Dokolo, and more. However, currently, only five centers—Namalele, Gulu, Kabale, Fort Portal, and Kiryandongo—are fully functional.

It was agreed that MAAIF shall disseminate the existing guidelines and services of the Regional Mechanization Centers during the Regional Local Government Budget Consultative Workshops for FY 2025/26.

7. Inadequate Collaboration between LGs and UPDF Fisheries Protection Unit

LGs raised concerns that the UPDF Fisheries Protection Unit does not collaborate with LG leadership when enforcing regulations on water bodies. Additionally, there was a need for more sensitization on the recent ban on fishing the 'mukene' (silver fish), which had rendered severely impacted livelihoods in areas such as Bukakata in Masaka District.

MAAIF reported that they awaited guidance by President of the Republic of Uganda regarding his promise of disbanding the UPDF Fisheries Protection Unit. Once disbanded, the responsibility for fisheries enforcement would revert to the LGs. MAAIF had accounted for this transition in their NDP IV plans.

LGs further noted that the Fisheries Act had been rendered ineffective, hence they were not benefiting from its provisions. Therefore, it was important for the Local Government Finance Commission (LGFC) and MAAIF to work together to advocate for the harmonization of the Fisheries Act and the Fisheries Protection Unit (FPU) to address these challenges and better regulate fishing activities in LGs.

It was agreed that LGFC shall review the challenges faced by LGs in implementing the Fisheries Act effectively and issue an advisory note to Government on how to resolve them.

8. Lake Patrol Boats for LGs

LGs noted that the lake patrol boats returned to the districts were outdated, and they emphasized the need for new boats to be procured for sub-counties bordering the lakes.

MAAIF acknowledged the concern but reported that it had inadequate resources for procuring new boats. Despite this, they were prioritizing support for the most affected areas.

It was further emphasized that it was essential for MAAIF to determine the exact number of lake patrol boats currently in service and the specific locations where they were deployed.

It was noted that there was need for an insight into ongoing efforts, challenges, and areas for collaboration with Local Governments.

It was agreed that:

- a) MAAIF shall make a presentation on the current status of fisheries during the Local Government Regional Budget Consultative Workshops for FY 2025/26.**
- b) MAAIF shall provide an update on the number of Lake Patrol Boats in LGs and their locations.**

9. Recruitment of the Agricultural Extension Workers

LGs reported that they were unable to recruit extension workers due to the ongoing payroll audit. However, they were recently cleared by the Ministry of Public Service (MoPS) to recruit on a replacement basis. The LGs also emphasized the need for establishing linkages between their staff and research institutes, Zonal Agricultural Research and Development Institutes (ZARDIs), as well as academic institutions.

MoPS confirmed that recruitment on a replacement basis was acceptable. MOPS further reported that wage allocated to LGs depending on the payroll analysis but there were mismatches. These issues would be resolved in the wage harmonization meeting organized by MoPS and MoFPED scheduled to start on 28th August 2024. The purpose of the meeting to confirm if the particular Votes had enough wage for recruitment. after which LGs would be able to proceed with recruitment.

It was agreed that:

- a) LGs shall prioritize recruitment of HoDs and critical positions such as agricultural extension workers for resource allocation after the wage harmonization meeting.**
- b) MAAIF shall support capacity building initiatives for the production department.**

10. Urban Agricultural Policy

LGs expressed concern over the significant delay in the formulation of the Urban Agriculture Policy, which had hindered the provision of proper guidance to LGs and farmers on orderly farming in urban areas. LGs emphasized the importance of their involvement in ensuring orderly farming within urban areas.

The LGFC noted that this issue had been outstanding for a long time and urban leaders were facing immense challenges in enforcing urban agriculture standards for piggery, poultry and other farmers considering the fast growth of urbanization in the country. This policy could potentially help urban councils to generate more revenue in terms of fines among others.

MAAIF observed that Government had provided guidance on the meaning of intensive and extensive agriculture and the 4-Acre Model.

It plans to initiate the Urban Agricultural Policy by December 2024. However, this will require consultations with stake holders and a Regulatory Impact Assessment (RIA) of whether we need a Policy or guidelines instead. This process usually takes about 8 months. MAAIF highlighted that policy development should follow

established guidelines and stressed that certain required actions fall outside its control.

It was agreed that:

- a) **The MAAIF shall embark on consultations on the preliminaries for starting the policy such as conducting the Regulatory Impact Assessment, and report on the progress by May 2025.**
- b) **MAAIF shall involve the LGs and other stakeholders in the formulation of the Urban Agriculture Policy.**

11. Recruitment of Agricultural Engineers

A concern was raised about the difficulty faced by LGs in hiring Agricultural Engineers due to a shortage of qualified personnel for U4 and U3 positions. To address this, it was suggested that the qualification requirements be adjusted from U3 to U4 levels to facilitate recruitment. This adjustment was particularly important given the critical role of irrigation systems, which require skilled Agricultural Engineers.

Despite their importance, attracting Agricultural Engineers to Local Governments remained a challenge.

The Ministry and other responsible MDAs were requested to take a proactive role in supporting LG Agricultural Engineers. Additionally, MOPS guided that the LGs can customize the position of Agricultural Engineers to their respective needs.

It was agreed that MAAIF shall in consultation with MoPS consider the possibility of reducing the entry requirements of the Agricultural Engineer from Senior to Officer level by end of September 2024 and provide feedback to LGFC.

12. Coffee Development Grant

The following issues were noted:

- i. LGs observed the absence of a coffee development grant and highlighted the need to reinstate it. This grant would ensure the provision of subsidized high-quality coffee seedlings to large-scale farmers not covered by the Parish Development Model. It would also support the supply of assorted disease control chemicals (including pesticides, fungicides, and disease control equipment) and provide subsidized fertilizers to boost productivity.
- ii. MAAIF has in place a framework to finance coffee production, recognizing coffee as a priority crop in the National Development Plan (NDP) IV.
- iii. LGs should prioritize coffee development within their respective regions.
- iv. Much as the future of UCDA was dependent on the rationalization of Government MDAs, the farmers still needed this support despite the rationalization efforts whose end date was unknown.

- v. The factors that contributed to the declining tea industry such as lack of fertilizers, pesticides and seedlings should not be ignored lest they affect the coffee industry as well.
- vi. Coffee development alone required over 350 bn for the 7 major growing districts (UGX 5 bn per district).
- vii. There is need for a coffee development Grant to sustain the coffee industry in the face of the declining tea industry.

It was agreed that MAAIF shall prioritize the allocation of resources for Coffee development within the Agro-Industrialization Programme.

13. Inadequate Production and Marketing; and Agricultural Extension Grants - Recurrent

LGs noted a continuous reduction in the recurrent PMG and Agricultural Extension grants despite the growing demand for extension services. Currently, the most highly facilitated extension workers receive 800,000 UGX per quarter while LGs like Mityana received 400,000 UGX and Kassanda 550,000 UGX.

MAAIF explained that this decrease was due to competing priorities within the recurrent budget and the significant costs associated with enhancing salaries for scientists, which had impacted available resources.

It was agreed that MAAIF shall advocate for increase of the recurrent grant to support the Extension work services in the programme working group

14. Inability of the Grant Allocation Formula to adequately address needs of hard-to reach areas

LGs expressed concern that the 2% parameter for hard-to-reach LGs in the current grant allocation formula had failed to adequately address the needs of hard-to-reach areas such as island and mountainous districts and those with peculiar geographical challenges. It was, therefore, necessary to enhance it and add more elaborate parameters responsive to hard-to-reach areas.

It was agreed that:

- a) **The MAAIF grant allocation formula should be reviewed to adequately cater for the needs of hard-to-reach LGs.**
- b) **MoPs shall provide clarification on hard-to-reach areas.**

15. Micro-Scale Irrigation under UGIFT

LGs expressed concern that the current co-funding requirement of 15% was too high, which had made it difficult for farmers to access these funds. This had resulted into low absorption rates and significant unspent balances. It was noted that the UGIFT project is ending this Financial Year. However, in case of extension and other future projects, it was proposed that the co-funding percentage be

reduced to 10%. Additionally, there is a need for LGs to advocate for the revision of the grant allocation formula to incorporate new parameters such as the Expression of Interest and access to water sources, to better address the unique needs of different regions and improve the overall effectiveness of the allocation process."

It was agreed that:

- a) For future projects MAAIF shall engage the development partners to revise the allocation formula to include Expression of Interest and access to water sources as parameters.**
- b) For future projects MAAIF shall engage the development partners to consider the proposal of reducing the co-funding requirement from 15% to 10%.**

16. Disease Control

MAAIF expressed the need for LGs to support Government to minimize disease outbreaks. It was emphasized that to effectively manage disease outbreaks in LGs, the Government will provide vaccines to farmers at a cost. While the Government will cover the expenses related to vaccine administration, the allocation of resources will be based on livestock population that was captured during the recent census. MAAIF reported that the guidelines for this process had already been discussed and awaited implementation.

LGs welcomed the initiative, acknowledging that it would simplify farmers' access to vaccines. However, they pointed out that under the current arrangements, farmers are accustomed to receiving vaccines for free from government. Therefore, it is vital for the Ministry to issue a circular to inform all farmers that they will need to contribute to the cost of the vaccines.

Additionally, LGs reported that the UGX 200 per cow, which was to be paid to the veterinary officers, has not yet been disbursed to them.

MAAIF reported that disbursement of these funds was being processed, and Chief Administrative Officers (CAOs) had been requested to provide their account details for the transfer of these funds.

It was agreed that:

- a) MAAIF shall issue a circular to the LGs and farmers informing them that vaccines will be availed at a cost.**
- b) LGs shall mobilize farmers to utilize this facility.**
- c) MAAIF shall fast-track the disbursement of the UGX 200 per Cow funds to Veterinary Officers.**

17. Research and Technology Uptake

MAAIF reported poor uptake of new technologies as a significant issue. Despite the availability of new varieties and breeds developed by NARO and NAGRIC & B,

farmers were not accessing these innovations. The Ministry highlighted that one of the primary reasons for this low uptake was failure by the Production Officers to adequately share information on new technologies and demonstrating them to farmers.

It was agreed that LGs shall utilize the extension grant to link farmers and other value chain actors to the Zonal Agricultural Research and Development Institutes and facilitate technology transfer.

18. Reporting

The following issues were observed:

- i. LGs were failing to submit timely periodic reports to the Ministry in regards to the projects they implemented.
- ii. The Ministry had developed the E-diary system to improve the monitoring of extension workers. This system has been piloted in 47 District Local Governments (DLGs) and is a work in progress that MAAIF aims to fully operationalize.
- iii. LGs received gadgets to report under IRRI track MIS to monitor farm visits but they were not using them diligently and input poor quality data. This was partially because reported the developers retained some user rights which made it difficult for users to input data.
- iv. The Performance-Based System (PBS) reporting system was too generic regarding certain performance aspects. It only captured standard outputs which don't capture small details which necessitated the LGs to submit hard copies for the Ministry to acknowledge the full scope of activities and achievements by LGs.
- v. The e-diary system was currently not available on the Google Store.

It was agreed that:

- a) **LGs shall utilize the available ICT tools provided by the Ministry to submit timely reports.**
- b) **MAAIF shall rollout the E- Diary System to all LGs.**

IN WITNESS WHERE-OF the appointed representatives of Parties hereto have set their hands on this agreement on the day, month and year first above written.

Signed for and On Behalf of Local Governments:

Mr. Richard Rwabuhinga

.....
Authorized Representative
UNAT

Signed for and on behalf of The Ministry of Agriculture, Animal Industry & Fisheries

Mr. Stephen T. Byantwale

.....
Authorized Representative
The Ministry of Agriculture, Animal Industry & Fisheries

IN WITNESS HEREOF: (Authorized Representatives)

Hon. Isaac Musumba Isanga

.....
Local Government Finance Commission

Mr. Silver Tindizirarira

.....
Ministry of Local Government

Mr. Charles Matovu

.....
Ministry of Finance, Planning & Economic Development

Mr. Adam Tusiime

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Ministry of Public Service

Mr. Dhikusooka Gyaviira

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